Sectt. II-27—58,004—27-10-47.

E & P.H (1948) Department.

Ms. SERIES.

(21)

G.O. NO.	711 Edn.
Dated	31 — 3 - 48

[Despatch Abstract.]

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G O.	No.	Department.	Date.
Ms.	490.	Edn.	23-2-49.				

Office of the
Director of Public Instruction,
Madras.

ENDORSEMENT R.O.P.No.78/B.3/47-48 dated 4th Febry.1948.

***

SUB:- Elementary Education = Budget Estimate = 1948--49 = Municipal Council, Ootacamund.

S U B M I T T E D.

2. Revised Estimate for 1947--48:- The expenditure under ordinary is in excess of the sanctioned budget estimate. Sanction of the Government is necessary for the increased expenditure.

3. Budget Estimate for 1948--49:- The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of education tax realised and adjusted to the fund during 1947--48.

The credit taken for Government grant = Capital may be deleted as the proposal for the construction of a building for the Elementary School building at Mullikorai has been ordered to be deferred in Government Memorandum No.76907/47-3.C.1. Education, dated 12th December 1947.

4. Accommodation:- Accommodation is not suitable for both the girls schools and inadequate and unsuitable in 2 muslim boys schools. Necessary steps should be taken to improve the condition early.

5. Time scales of pay are adopted, leave salary and dearness allowance are paid.

for Director of Public Instruction.

To

The Secretary to Government,
Education and Public Health Department,
Fort St.George, Madras.

KAN.6/2

Local Administration Department.

From
Sri. T.A.Narasa Reddy B.A.,
Commissioner,
Ootacamund Municipality,
Ootacamund.

To
The Director of Public Instruction,
Madras.

Through
The Chairman, Municipal Council, Ootacamund.

B4. No. 9671/47 dated 22nd December '47.

SUB:- Budget estimate - Elementary Education Fund - Ootacamund Municipality - 1948-49 - forwarded.
REF:- Your letter C.No.1974 B1/47 dated 8th October 1947.

I send herewith in duplicate the revised estimate for 1947-48 and the Budget estimate for 1948-49 of the Elementary Education fund under the control of the Ootacamund Municipal Council for favour of submission to Government.

2 The remarks of the Dy. Inspector of Schools and the Sub Assistant Inspectress of Schools, Coimbatore Girls' Range, were obtained and necessary provision has been made in the budget estimate to carry out the suggestions of Inspecting Officers wherever possible.

3 The following enclosures to accompany the Budget are also sent herewith.

(1) Copy of the Commissioner's note to the Municipal Council on the revised estimate and the budget estimate.
(2) Copy of the Municipal Council's resolution No.895(2) dated 19th December 1947 approving the Budget estimate.
(3) Statement showing the details of expenditure.
(4) Schedule of Establishment.
(5) Statement showing the number of schools.

24.12.47

Commissioner, delegate
Ootacamund Municipality.

Forwarded,

S. Thirumalai 26/12/47
Vice Chairman,
Municipal Council,
Ootacamund.

Ootacamund

Budget Estimate for 1948-49 and revised esti

4

Actual for 1946-47	Revised estimate for 1947-48	Head of Account	Budget Estimate for 1948-49.
Rs	Rs	Receipts ordinary	Rs
-369	7381 ✓	Opening balance	24,881
15315	15,000 ✓	Education Tax	15,000 ✓
-	-	Suspense Account	-
-	-	Fine and penalties under Elementary Education Act	-
-	-	Other receipts	-
14987	15018 ✓	Government grant under Section 37 of the Elementary Education Act	14500 ✓
1517	1517 ✓	Government grant under proviso to rule 37 of the Elementary Education Act	1517 ✓
	12177	A.T.C. grant	8819
11200	17968	Contribution from general funds	12123 ✓
-298	-500 ✓	Deduct (i) Refund	-500 ✓
-	-	(ii) Amount transferred to Capital	-2000 ✓
-	-	Amount to be adjusted from arrear toll Compensation	-
42169	49003		42,640
	39,560		
		Receipts Capital.	
8800	12748	Government Grant	7800
-	-	Endowment & Contribution	-
-	-	Loans	-
2781	18209	Contribution from general receipts	-
	+3652 ✓	Add amount transferred from ordinary.	2000 ✓
	6400 ✓		51459
11581	20957	Total	7800
		45.960 ✓	
53750	69960	Total ordinary & capital	50440
53381	77341	Total including opening balance	75321
	53341 ✓		52340 ✓

18209
6268
24

137 ✓
145

Municipal office
Ootacamund 22.12.47

52340
45220
7100

unicipality

ate for 1947-48 of the Elementary Education Fund.

Actual for 1946-47	Revised Estimate for 1947-48	Head of Account	Budget Estimate for 1948-49.
Rs	Rs		Rs.
		Expenditure ordinary	
		1) Staff.	
24978	29300	Salaries & allowances.	31970
10372	9400		10200
—	600	Education Tax collection charges	-600
909	1200	Contribution to Provident Fund	1200
		2) Contingencies	
1839	2050.	(i) House rent	2250
1540	1500	(ii) Other items	2110
		Equipment	
10	50	(i) Furniture & apparatus	50
204	500	(ii) Books & Maps	500.
—	100	(iii) Other items	100.
—	360	3) Scholarships	360
408	1000	4) Repairs to buildings	1000
40260	46060		50340
		Expenditure Capital	
5740	6000	Lands & buildings	17100
		Equipment	1500
—	—	Furniture & apparatus	—
—	400	Library books & Maps.	500.
		Total	17600
46000	6400	Total ordinary & capital	67940
7381	52460	closing balance	7381
53381	24881		75321
	77341	Total including closing balance	

Commissioner
Municipality

ELEMENTARY EDUCATION BUDGET.

N O T E.

Revised estimate for 1947-48:- The budget estimate for 1947-48 as approved in G.O.No.Ms.244 Edn., dated 12th February, 1947 was expected to close with a balance of Rs.4,670/- . But the revised estimate for 1947-48 as now framed closes with a balance of Rs.24,881/-. This is due to the fact that a capital expenditure of Rs.17,600/- provided for in the budget estimate for 1947-48 being carried over to the budget estimate for 1948-49, as the works provided for are not expected to be taken on hand and completed before the end of the current year, since the final approval of the Director of Public Instruction for the revised plans and estimate for the Mullikorai school has not been obtained.

2 Under Receipts - ordinary - Education tax, credit is taken for Rs.15,000/- instead of Rs.14,500/- on the basis of the actual collections of education tax for 1946-47. Under Government grant, a sum of Rs.15,018/- has been realised during the current year against Rs.14,000/- budgetted for, based on the actual collections for 1946-47. The contributions from general funds is increased from Rs.15,593/- to Rs.17,968/- including a sum of Rs.2,375/- not transferred to the account for 1946-47.

3 Under Receipts - capital - Government grant - credit is taken for a sum of Rs.2,748/- received from Government as half grant towards the improvements and additions made to the Thalayattimund elementary school. The contribution from General funds is increased from Rs.17,900/- to Rs.18, 209/-.

4 Under expenditure - ordinary - (1) Staff - the allotment is increased to Rs. 38, 700/- due to the introduction of new scales of pay to the teachers in elementary schools with effect from 1st January 1947, as ordered in G.O.No. 975, Education and Public Health, dated 10th May 1947, and also to the payment of advance increments to the teachers, as ordered in G.O.No.2035 Edn., dated 19th September 1947. One other reason for the increase is the appointment of an additional higher elementary grade teacher for the elementary school at Kandal since July 1947, and the employment of two additional teachers already sanctioned for the elementary school at Kodappamund which has been raised to the standard of higher elementary school during the year, in the revised scale.

5 Under 2 Contingencies - (i) house rent - the allotment is increased from Rs.1,800/- to Rs.2,050/- owing to the enhancement of the rent of the school buildings at Fern Hill and Mullikorai by the Rent Controller from Rs.35/- to Rs.48/2/0 per month from 26th June 1947, and from Rs.10/- to Rs.13/- with effect from 21st October 1947 respectively.

6 Under expenditure - capital - Rs.6,000/- is provided for to meet the balance of cost of additions and improvements to the elementary school at Thaliatimund and the balance of cost of the new building constructed in Kandal including the cost of trafford sheets purchased for the latter building to be adjusted as well as the cost of acquisition of two sites - one at Fern Hill and another at Main Bazaar for the construction of new buildings for the elementary schools. The Municipal Council has sanctioned the acquisition of these sites, and an application has been filed before the Revenue Divisional Officer, Coonoor to take up acquisition proceedings. The sum of Rs. 17, 100/- provided in the budget estimate for 1947-48 for the construction of a new building at Mullikorai and for levelling a site at Kandal for a play ground for the Kandal Elementary School has been carried forwarded to the budget estimate for 1948-49.

7 With these modifications, the revised estimate closes with a balance of Rs. 24,881/- as against Rs.4,670/- anticipated

in the budget estimate for 1947-48.

BUDGET ESTIMATE FOR 1948-49.

The budget estimate opens with a balance of Rs.24,881/- . Credit is taken for the following Government grants:-

	Rs.
(1) Grant under section 37 of the Elementary Education Act. ...	14, 500
(2) Grant under the proviso to Section 37 of the Act. ...	1, 517
(3) Grant towards the construction of a school building at Mullikorai.	7, 800
Total. ...	23, 817

An application for half grant towards the construction of the building at Mullikorai has been submitted to Government through the Director of Public Instruction in this Office No. B4. 7494/47 dated 30th August 1947 in view of the Government order in paragraph 3 of G.O.No.244 Edn., dated 12th February 1947 that the question of giving a subsidy for the construction of school buildings would be considered on application when funds permit.

The site required for the purpose has been alienated by the Board of Revenue in its Proceedings No.B.P.Mis.221, dated 21st February 1947.

Expenditure:- Under (1) Staff - salaries and allowances, provision is made to meet the extra expenditure ~~of xxx in~~ due to the introduction of new scales of pay in G.O.No.975 Education and Public Health., dated 10th May 1947, and the grant of advance increments according to G.O.No.2035 Edn., dated 19th September 1947. Provision is also made to meet the cost of a Secondary grade teacher for the pre-basis school to be started shortly by the Indian Red Cross Society, Ootacamund branch, with the approval of the District Educational Officer, Coimbatore and the Nilgiris, in the midst of Municipal conservancy menials' quarters at Kandal. This proposal had also the approval of the Director of Public Instruction for taking over the management of this school and running it at the cost of the Municipal Council will be obtained in due course.

Under 2 - Contingencies (i) house rent, the allotment is increased owing to the enhancement of the rent of the school buildings at Fern Hill and Mullikorai by the Rent Controller.

Under (ii) other items, provision is made for the payment of enhanced pay and capitation allowance to the conductress, for which the sanction of the Director of Public Instruction has been applied for. Provision is also made for the contingencies for the pre-basic school.

Under Capital expenditure, provision is made for the following works:-

(1) Construction of a building for the elementary school at Mullikorai. ...	Rs. 15, 600
(2) Levelling a site for a play ground for the elementary school at Kandal. ...	Rs. 1, 500
Total.	Rs. 17, 100

The budget estimate closes with a balance of Rs.7,381/-.

Out of 11 elementary schools run by the Municipal Council, 4 are located in buildings owned by the Municipal Council and the rest in rented buildings. In the opinion of the Educational authorities, most of the rented buildings are inadequate and unsuitable, and the Inspecting Officers recommend time after time that better accommodation should be provided for the schools located in such buildings. As the Council is already contributing a large sum every year from general funds to the elementary education account in addition to the proceeds of the education tax, it is not possible to provide more funds to go ahead with the construction of several buildings for the schools. At present education tax is levied at 1 per cent. per annum as a component part of property tax, and it is suggested for the consideration of the Council that this tax may be increased to 1½ per cent. per annum, so that the additional income that may be realised, giz. Rs.7,500/- roughly may be earmarked for the construction of new buildings, in addition to the contribution of a like amount every year from general funds.

The remarks and recommendations made by the Deputy Inspector of Schools, Nilgiris Range, and the Sub-Assistant Inspectress of Schools, Coimbatore Girls' Range, are as follows:-

(1) Deputy Inspector of School;-

"Accommodation:- Three schools are housed in buildings owned by the Municipality and the rest in rented buildings. Annually a sum of Rs.1,400/- is paid by the Municipality by way of rent for the school houses. It is advisable that the Municipality considers the question of adopting a scheme of providing buildings of its own for locating the schools under its management".

In this connection it appears desirable to await the issue of cheaper building designs which are engaging the attention of Government."

"2. The accommodation provided for the following schools is both inadequate and unsuitable i.e. Kandal and Mullikorai".

The Kandal elementary school has a building the design of which was approved by the Director of Public Instruction. The only defect is it has no compound of its own and it is being made dirty by the people of the locality. The designs and administrative arrangements do not provide for resident watchment who could be made responsible for the safety and upkeep of the buildings and this is the result. It is possible that the Deputy Inspector refers to the Kandal Muslim Boys' School which is located in a rented building.

"In the case of the following, the accommodation provided is inadequate, Fern Hill, Main Bazaar and Thaliatimund. Necessary funds may be set apart for the provision of a few latrines and urinals for the use of children" .

"Equipment:- The Municipal School, Thaliatimund requires two more benches. Equipment for work in respect of handicrafts (certain materials essential for imparting training in paper cutting, basketry, spinning, making of net bags, etc.) may be provided. Funds may be provided for securing a suitable site for garden and play ground in respect of the School at Kandal."

"The suggestion offered may be considered in the light of improving the condition of the schools as much as is reasonably possible may be provided for in the budget estimate."

(2) Sub-Assistant Inspectreds of Schools, Coimbatore Girls' Range:-

Total number of girls' schools - 2 Muslims.

(Adequacy and suitablity:- Both the buildings are not suitable. Provision for play ground and garden may be made for Kandal Muslim Girls' school and Main Bazaar Muslim Girls' School.

Equipment:- Adequate.

With reference to the remarks of the Deputy Inspector, it may be pointed out that the number of schools owned by the Municipality is four and not 3 as stated by him. The elementary school in Kandal is now located in a new building which has sufficient accommodation. The school building at Thaliatimund, which is owned by the Municipal Council has recently been improved with additional accommodation at a cost of over Rs.5,000/-. It is improbable that the present accommodation is not adequate.

Latrines are provided for the schools at Fern Hill, Main Bazaar and Thaliatimund for the use of children.

Necessary action will be taken to provide two more benches and equipment for handicraft works.

Provision is made in the budget estimate for levelling a site at Kandal for a play ground for the school. It is impracticable to provide playgrounds or gardens for the 2 Muslim girls' schools in places where they are now located, as there is no open ground closely at either of these schools.

Sd. K.Ramaswami.
Commissioner,
Ootacamund Municipality.

2nd December 1947.

True copy/~~Forwarded/By Order~~,

24-12-47
COMMISSIONER, delegate
OOTACAMUND MUNICIPALITY.

B 24/XII

14

Extract from the Minutes of the Proceedings at the Meeting of the Ootacamund Municipal Council held on Friday the 19th December 1947.

12 15 9

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x x x x x

895 (2) Read the revised estimate for 1947-48 and the Budget estimate for 1948-49 relating to Elementary Education Account of this Municipality and the Commissioner's note thereon.

Resolution:- Approved.

. . .

/True copy/

24.12.47

Commissioner, delegate
Ootacamund Municipality.

9/24/XII

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10

OOTACAMUND MUNICIPALITY.

BUDGET ESTIMATE FOR 1948---49.

Sweeping charges for the year 1948-49.

	Amount. Rs.	A.	P.
(1) Thalayattimund School at Rs.18/- ...	216	0	0
(2) Kodappamund School at Rs.20/- ...	240	0	0
(3) Fernhill School at Rs.15/- ...	180	0	0
(4) Pudumund School at Rs.15/- ...	180	0	0
(5) Kandal Mixed School at Rs.18/- ...	216	0	0
(6) Kandal Muslim Boys' School at Rs.7/- ...	84	0	0
(7) Kandal Muslim Girls' School at Rs.18/- ...	216	0	0
(8) Mullikorai School at Rs.15/- ...	180	0	0
(9) Main Bazaar Mixed School at Rs.20/- ...	240	0	0
(10) Main Bazaar Muslim Boys' School at Rs7/-	84	0	0
(11) Main Bazaar Muslim Girls' School at Rs.18/-	216	0	0
Total :	2,502	0	0

Note:- The pay of the conductress is proposed to be increased from Rs.6/- to Rs.10/- per month and the capitation allowance from 0-1-0 per pupil to 0-1-6 per pupil, the sweeping charges of all school have been increased proportionately.

24-12-47

Commissioner,
Ootacamund Municipality.

24/XII

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OOTACAMUND MUNICIPALITY.

BUDGET ESTIMATE FOR THE YEAR 1948-49.

Rents of School Buildings for the year 1948--49.

	Annum. Rent per ~~annum~~. Rs. A. P.
(1) Fernhill School at Rs.48-2-0 per month.	577 8 0
(2) Kandal Muslim Girls' School at Rs.15/- per month.	180 0 0
(3) Kandal Muslim Boys' School at Rs.20/- "	240 0 0
(4) Main Bazaar Mixed Elementary School at Rs.40/- per month.	480 0 0
(5) Main Bazaar Muslim Boys' School at Rs.30/- per month.	360 0 0
(6) Main Bazaar Muslim Girls' School at Rs.20/- per month.	240 0 0
(7) Mullikorai School at Rs.13/- per month.	156 0 0
Total :	2,233 8 0
	Or,
	2,234 0 0

24.12.48

Commissioner,
Ootacamund Municipality.

B
24/XII

20

OOTACAMUND MUNICIPALITY.

BUDGET ESTIMATE FOR 1948--- 49.

1921
12

Fixed Contingencies for 1948-48.

Name of the School.	No. of Teachers.	Amount. Rs. A. P.
(1) Thalayattimund School. ...	6 at Rs.2-9-0	31 0 0
(2) Kodappamund School. ...	8 " 3-3-0	39 0 0
(3) Fernhill School. ...	5 " 2-4-0	27 0 0
(4) Pudumund School. ...	5 " 2-4-0	27 0 0
(5) Kandal Mixed School. ...	5 " 2-4-0	27 0 0
(6) Kandal Muslim Boys' School.	2 " 1-13-0	18 0 0
(7) Kandal Muslim Girls' School.	2 " 1-5-0	16 0 0
(8) Main Bazaar Mixed School.	8 " 3-3-0	39 0 0
(9) Main Bazaar Muslim Boys' School. ...	3 " 1-13-0	18 0 0
(10)Main Bazaar Muslim Girls' School. ...	2 " 1-5-0	16 0 0
(11)Mullikorai School. ...	2 " 1-5-0	16 0 0
Total:		274 0 0

24.12.47

Commissioner,
Ootacamund Municipality.

B/24/XII

22

48-49

Statement (1948-49)

~~24~~ 25

Serial No	Name of School	Number of teachers & details of qualifications	Amount Rs	As.	P.	Remarks 13
1	2	3	11			12
1	Thalaiyahunnd School	Secy-grade H.E. gr	216	-	-	✓
2	Kodapamund School	Secy-gr H.E. gr	240	-	-	✓
3	Fernhill School	Secy gra H.E. gra	180	-	-	✓
4	Pudumund School	Secy grad H.E. gr	180	-	-	✓
5	Kandal mixed School	Secy gr H.E. g	216	-	-	✓
6	Kandal Muslim Boys School	H.E. Religious Instruction	84	-	-	✓
7	Kandal Muslim Girls School	H.E. grs	216	-	-	✓
8	Main Bazaar Mixed Ely School	Secy gr H.E. g	240	-	-	✓
9	Main Bazaar Muslim Boys School	H.E. Relig Instn	84	-	-	✓
10	Main Bazaar Muslim Girls School	H.E. g	216	-	-	✓
11	Mullikorai School	H.E. g	180	-	-	✓
			2052	-	-	✓

[signature] 24.12.47

[initials] 24.11.47 Commissioner Delegate

Ootacamund Municipality

Elementary Education Budget for 1948-49

Statement showing the budget particulars (Expenditure for 1948-49)

Serial No	Name of School	Number of Teachers Details of qualifications	Salary per year Details	Salary per year Amount Rs	A	P	Provident fund Contribution Rs	A	P	Leave Salary Contribution Rs	A	P	Fixed contingencies Rs	A	P	Rent per year Rs	A	P	Furniture to buildings Rs	A	P	Repairs to Buildings Rs	A	P	Sweeping charges per year Details	Sweeping charges per year Amount Rs	A	P	Remarks
1	2	3	4				5			6			7			8			9			10			11				12
1	Thalaiyahunnd School	Secy-grade 1 H.E. grade 5	Pay	2634	-	-	165	-	-	125	-	-	31	-	-	-	-	-							conducted	216	-	-	
			Duty Allce	24	-	-																							
			H.A.	1134	-	-																							
			D.A	1200	-	-																							
2	Kodapamund School	Secy-grade 2 H.E. grade 6	Pay	3546	-	-	222	-	-	166	-	-	39	-	-	-	-	-							do	240	-	-	
			Duty Allce	24	-	-																							
			H.A.	1458	-	-																							
			D.A	1608	-	-																							
3	Fernhill School	Secy grade - 1 H.E. grade 4	Pay	2430	-	-	152	-	-	110	-	-	27	-	-	578	-	-							do	180	-	-	
			Duty Allce	24	-	-																							
			H.A	891	-	-																							
			D.A.	1056	-	-																							
4	Pudumund School	Secy grade - 1 H.E. grade - 4	Pay	2274	-	-	143	-	-	105	-	-	27	-	-	-	-	-							do	180	-	-	
			Duty Allce	24	-	-																							
			H.A.	891	-	-																							
			D.A.	1008	-	-																							
5	Kandal mixed School	Secy grade 1 H.E. grade 4	Pay	2322	-	-	146	-	-	107	-	-	27	-	-	-	-	-							do	216	-	-	
			Duty Allce	24	-	-																							
			H.A.	891	-	-																							
			D.A	1032	-	-																							
6	Kandal Muslim Boys School	H.E grade 2 Religious Instructor 1	Pay	804	-	-	47	-	-	37	-	-	18	-	-	240	-	-							Sweeper	84	-	-	
			H.A.	324	-	-																							
			D.A	384	-	-																							
7	Kandal Muslim Girls School	H.E. grade 2	Pay	828	-	-	52	-	-	39	-	-	16	-	-	180	-	-							conducted	216	-	-	
			H.A.	324	-	-																							
			D.A.	384	-	-																							
8	Main Bazaar mixed Ely School	Secy grade 1 H.E. grade 7	Pay	3954	-	-	248	-	-	176	-	-	39	-	-	480	-	-							do	240	-	-	
			Duty Allce	24	-	-																							
			H.A.	1377	-	-																							
			D.A	1680	-	-																							
9	Main Bazaar Muslim Boys School	H.E. grade 3 Religious Instructor 1	Pay	1380	-	-	83	-	-	61	-	-	18	-	-	360	-	-							Sweeper	84	-	-	
			H.A.	486	-	-																							
			D.A	600	-	-																							
10	Main Bazaar Muslim Girls School	H.E. grade 2	Pay	828	-	-	52	-	-	39	-	-	16	-	-	240	-	-							Conducted	216	-	-	
			H.A.	324	-	-																							
			D.A	384	-	-																							
11	Mullikorai School	H.E. grade 2	Pay	924	-	-	58	-	-	42	-	-	16	-	-	156	-	-							do	180	-	-	
			H.A.	324	-	-																							
			D.A.	408	-	-																							
				40236	-	-	1368	-	-	1007	-	-	274	-	-	2234	-	-								2052	-	-	

Municipal Office
Ootacamund 24.12.47

24.12.47
Commissioner
Delegate

2325

14

Details of Municipal Establishments.

Name of Establishment and designation of post.	Number.	Scale of pay sanctioned for each appointment.	Number and date of the Order sanctioning the scale of pay.	Salary per Mensem			Salary per Annum.		
1	2	3	4	5			6		
		Rs.		Rs.	A.	P.	Rs.	A.	P.
Elementary Education Department Establishment:-									
Thalayattimund School:									
Headmaster	1	40-1½-55-2-75		41	8	-	498	-	-
Assistant	1	30-1-45	G.O.No.	45	-	-	540	-	-
Assistant	1	30-1-45	1154 Edn.	37	-	-	444	-	-
Assistant	1	30-1-45	dated	35	-	-	420	-	-
Assistant	1	30-1-45	5-6-1947	31	-	-	372	-	-
Assistant	1	30-1-45		30	-	-	360	-	-
	6			219	8	-	2634	-	-
			Local allce.	94	8	-	1134	-	-
			Dearness "	100	-	-	1200	-	-
				194	8	-	2334	-	-
				413	8	-	4968	-	-
			Provident Fund.				165	-	-
			Leave Salary				125	-	-
		Headmasters duty allowance at Rs.2/-	...				24	-	-
							5282	-	-
Kodappamund Mixed School:-									
Headmaster	1	40-1½-55-2-75		43	-	-	516	-	-
Assistant	1	-do-		41	8	-	498	-	-
Assistant	1	30-1-45	G.O.No.	35	-	-	420	-	-
Assistant	1	30-1-45	1154 Edn.,	45	-	-	540	-	-
Assistant	1	30-1-45	dated	35	-	-	420	-	-
Assistant	1	30-1-45	5th	31	-	-	372	-	-
Assistant	1	30-1-45	June 1947.	31	-	-	372	-	-
Assistant	1	30-1-45		34	-	-	408	-	-
	8			295	8	-	3546	-	-
			Bocal allce.	121	8	-	1458	-	-
			Dearness "	134	-	-	1608	-	-
				255	8	-	3066	-	-
				551	-	-	6612	-	-
			Provident Fund.				222	-	-
			Leave Salary				166	-	-
		Headmaster's Duty allowance @ Rs-2/-					24	-	-
							7024	-	-
Fern Hill School:-									
Headmaster	1	30-1-45	G.O.No.	45	-	-	540	-	-
Assistant	1	40-1½-55-2-75	1154 Edn.,	41	8	-	498	-	-
Assistant	1	30-1-45	dated	31	-	-	372	-	-
Assistant	1	30-1-45	5th June	45	-	-	540	-	-
Assistant	1	30-1-45	1947	40	-	-	480	-	-
	5			202	8	--	2430	-	-

Details of Municipal Establishments.

Name of Establishment and designation of post.	Number.	Scale of pay sanctioned for each appointment.	Number and date of the Order sanctioning the scale of pay.	Salary per Mensem			Salary per Annum.		
1	2	3	4	5			6		
		Rs.		Rs.	A.	P.	Rs.	A.	P.
Fern Hill School (Contd)			Total.	202	8	-	2430	-	-
			Local allce.	74	4	-	891	-	-
			Dearness "	88	-	-	1056	-	-
				162	4	-	1947	-	-
				364	12	-	4377	-	-
			Provident Fund.				152	-	-
			Leave salary				110	-	-
			Headmaster's duty allowance at Rs.2/-				24	-	-
							4663	-	-
Pudumund School:-									
Headmaster	1	40-1½-55-2-75	G.O. No.	41	8	-	498	-	-
Assistant	1	30-1-45	1154 Edn.,	45	-	-	540	-	-
Assistant	1	30-1-45	dated	37	-	-	444	-	-
Assistant	1	30-1-45	5th June	35	-	-	420	-	-
Assistant	1	30-1-45	1947	31	-	-	372	-	-
	5			189	8	-	2274	-	-
			Local allce.	74	4	-	891	-	-
			Dearness "	84	-	-	1008	-	-
				158	4	-	1899	-	-
				347	12	-	4173	-	-
			Provident Fund.				143	-	-
			Leave salary.				105	-	-
			Headmaster's duty allowance at Rs. 2/-				24	-	-
							4445	-	-
Kandal Mixed School:									
Headmaster	1	30-1-45	G.O.No.	45	-	-	540	-	-
Assistant	1	40-1½-55-2-75	1154 Edn.	41	8	-	498	-	-
Assistant	1	30-1-45	dated	45	-	-	540	-	-
Assistant	1	30-1-45	5th June	31	-	-	372	-	-
Assistant	1	30-1-45	1947	31	-	-	372	-	-
	5			193	8	-	2322	-	-
			Local allce.	74	4	-	891	-	-
			Dearness "	86	-	-	1032	-	-
				160	4	-	1923	-	-
				353	12	-	4245	-	-
			Provident Fund.				146	-	-
			Leave salary.				107	-	-
			Headmaster's duty allowance at Rs.2/-				24	-	-
							4522	-	-

Details of Municipal Establishments.

Name of Establishment and designation of post.	Number.	Scale of pay sanctioned for each appointment.	Number and date of the Order sanctioning the scale of pay.	Salary per Mensem			Salary per Annum.		
1	2	3	4	5			6		
		Rs.		Rs.	A.	P.	Rs.	A.	P.
Kandal Muslim Boys' School:									
			G.O.No.						
Headmaster	1	30-1-45	1154 Edn.,	31	-	-	372	-	-
Assistant	1	30-1-45	dated 5th	31	-	-	372	-	-
			June 1947.	62	-	-	744	-	-
			Local allce.	27	-	-	324	-	-
			Dearness "	32	-	-	384	-	-
				59	-	-	708	-	-
				121	-	-	1452	-	-
			Provident Fund.				47	-	-
			Leave salary.				37	-	-
			Religious Instructor.- at Rs.5/-				60	-	-
							1596	-	-
Kandal Muslim Girls' School:									
Headmistress	1	30-1-45	G.O.No.1154	37	-	-	444	-	-
Assistant	1	30-1-45	Edn.dated	32	-	-	384	-	-
			5th June'47.	69	-	-	828	-	-
			Local allce.	27	-	-	324	-	-
			Dearness "	32	-	-	384	-	-
				59	-	-	708	-	-
				128	-	-	1536	-	-
			Provident Fund.				52	-	-
			Leave Salary.				39	-	-
							1627	-	-
Main Bazaar Mixed Elementary School:									
Headmaster	1	30-1-45	G.O.No.	45	-	-	540	-	-
Assistant	1	30-1-45	1154 Edn.,	45+5+10A	=	=	600	-	-
Assistant	1	30-1-45	dated	45	-	-	540	-	-
Assistant	1	30-1-45	5th	45+1	-	-	552	-	-
Assistant	1	30-1-45	June	40	-	-	480	-	-
Assistant	1	30-1-45	1947	31	-	-	372	-	-
Assistant	1	30-1-45		31	-	-	372	-	-
Secondary Grade Asst.	1	40-1½-55-2-75		41	8	-	498	-	-
	8			329	8	-	3954	-	-
			Local allce.	114	12	-	1377	-	-
			Dearness "	140	-	-	1680	-	-
				254	12	-	3057	-	-
				584	4	-	7011	-	-
			Provident Fund.				248	-	-
			Leave salary.				176	-	-
			Headmaster's duty allowance at Rs.2/- ...				24	-	-
							7459	-	-

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Details of Municipal Establishments.

Name of Establishment and designation of post.	Number.	Scale of pay sanctioned for each appointment.	Number and date of the Order sanctioning the scale of pay.	Salary per Mensem			Salary per Annum.		
1	2	3	4	5			6		
		Rs.		Rs.	A.	P.	Rs.	A.	P.
Main Bazaar Muslim Boys' School:									
Headmaster	1	30-1-45	G.O.No.1154	42	-	-	504	-	-
Assistant	1	30-1-45	Education,	37	-	-	444	-	-
Assistant	1	30-1-45	dated 5th	31	-	-	372	-	-
			June 1947.	110	-	-	1320	-	-
			Local allce.	40	8	-	486	-	-
			Dearness "	50	-	-	600	-	-
				90	8	-	1086	-	-
				200	8	-	2406	-	-
			Provident Fund.				83	-	-
			Leave salary.				61	-	-
Religious Instructor -			Rs.5/-				60	-	-
							2610	-	-
Main Bazaar Muslim Girls' School:									
Headmistress	1	30-1-45	G.O.No.1154	37	-	-	444	-	-
Assistant	1	30-1-45	Edn., dated	32	-	-	384	-	-
			5th June'47	69	-	-	828	-	-
			Local allce.	27	-	-	324	-	-
			Dearness "	32	-	-	384	-	-
				59	-	-	708	-	-
				128	-	-	1536	-	-
			Provident Fund.				52	-	-
			Leave salary.				39	-	-
							1627	-	-
Mullikorai Elementary School:									
Headmaster	1	30-1-45	G.O.No.1154	45	-	-	540	-	-
Assistant	1	30-1-45	Edn.,dated	32	-	-	384	-	-
			5th June'47	77	-	-	924	-	-
			Local allce.	27	-	-	324	-	-
			Dearness "	34	-	-	408	-	-
				61	-	-	732	-	-
			Provident Fund.				53	-	-
			Leave salary.				42	-	-
							1756	-	-

Commissioner, delegate.
Ootacamund Municipality.
24/XII

Statement showing the number of Elementary Schools with the highest Standard to accompany the Budget for 1948-49

	8th Standard	7th Standard	6th Standard	5th Standard	4th Standard	3rd Standard	2nd Standard	1st Standard	Remarks
Name of Schools on the date of submission of the Budget for 1948-49			(1) Kodapamund Higher Elementary School	(2) Thalaiyakund School (3) Fernhill School (4) Pudumund School (5) Kandal Mixed School (6) Kandal Muslim Boys School (7) Kandal Muslim Girls School (8) Bazaar Muslim Boys School (9) Bazaar Muslim Girls School (10) Bazaar Mixed Ely School (11) Mullikorai School					

2. No of schools proposed to be opened in the ensuing year — One pre-basic School

3. Total number of teachers in all the schools under the management of local body on the date of submission of Budget — 48.

4. Number of additional teachers proposed to be employed
   (i) In the existing school
   (ii) In the school to be newly opened during the ensuing year and the scale of pay. — One Secondary grade teacher on Rs 40-1½-55-2-75

5. If the pay of the existing teacher is proposed to be revised, the total number of teachers whose pay will be affected, showing the proposed pay & extra provision made for the purpose. — Nil

Municipal office
Ootacamund 23.12.47

24.12.47
Commissioner
Ootacamund Municipality
23/XII

Extracts from the Note of the L.A. Deptt. Re. Budget Estimate 1948-49 - Cotacamund Municipal Council.

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xxx xxx xxx

6. Contribution to the Ele. Education Acct.:- The contribution from the General Acct. to the Ele. Edn. Account approved in the B.E. for 1947-48 is Rs.15,593/- towards ordinary expenditure and Rs.17,900 towards capital expenditure. As against these, provision is made in the R.E. for 1947-48 for a contribution of Rs.17,968 on the ordinary side and Rs.18,209 on the capital side. The increased contribution on the ordinary side is said to include a sum of Rs.2,375 being the amount not transferred to the Ele. Edn. Acct. in 1946-47. This may be allowed.

No. see my note below

As regards the increased contribution of Rs.18,209 on the capital side it is said to be for meeting the balance of cost of additionas and improvements to an elementary school. The increase over the budget provision is small and may be allowed.

Yes. P

For 1948-49 the contribution provided is Rs.12,123 against the standard contribution of Rs.11,700. The increase over the standard amount is small. This may be allowed pending the examination of the Ele. Edn. budget by the E. & P. H. Deptt.

xxx xxx xxx

16. Closing Balance: (a) R.E. 1947-48. Revised with reference to paras 2 and 4 above, the R.E. for 1947-48 under the General Account - ordinary will close with a balance of Rs.1,79,365. The entire arrear toll compensation of Rs.34,670 sanctioned in the current year will not be required for purposes of the General Account. It will be available for meeting deficit, if any, under the E.E. Acct. and for expenditure on conservancy improvements.

(b) B.E. 1948-49. Taking Rs.1,79,365 as the opening balance for 1948-49 and revised with reference to paras 2, 3 and 4 above the B.E. for 1948-49 under the General Account ordinary will close with a balance of Rs.1,07,437. In the next year also the entire arrear toll compensation will not be required for purposes of the General Account. The Council has separated the transactions relating to the arrear toll compensation from the general account and has shown separately under "Arrear toll compensation account". The Council has taken credit for a.t.c. for 1947-48 and 1948-49 under this separate account.

Extracts from the Note of the L.A. Deptt. Re. Budget Estimate 1948-49 - Cotacamund Municipal Council.

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xxx xxx xxx

6. Contribution to the Ele. Education Acct.:- The contribution from the General Acct. to the Ele. Edn. Account approved in the B.E. for 1947-48 is Rs.15,593/- towards ordinary expenditure and Rs.17,900 towards capital expenditure. As against these, provision is made in the R.E. for 1947-48 for a contribution of Rs.17,968 on the ordinary side and Rs.18,209 on the capital side. The increased contribution on the ordinary side is said to include a sum of Rs.2,375 being the amount not transferred to the Ele. Edn. Acct. in 1946-47. This may be allowed.

No. see my note below

As regards the increased contribution of Rs.18,209 on the capital side it is said to be for meeting the balance of cost of additions and improvements to an elementary school. The increase over the budget provision is small and may be allowed.

Yes.

For 1948-49 the contribution provided is Rs.12,123 against the standard contribution of Rs.11,700. The increase over the standard amount is small. This may be allowed pending the examination of the Ele. Edn. budget by the E. & P. H. Deptt.

xxx xxx xxx

16. Closing Balance: (a) R.E. 1947-48. Revised with reference to paras 2 and 4 above, the R.E. for 1947-48 under the General Account - ordinary will close with a balance of Rs.1,79,365. The entire arrear toll compensation of Rs.34,670 sanctioned in the current year will not be required for purposes of the General Account. It will be available for meeting defict, if any, under the E.E. Acct. and for expenditure on conservancy improvements.

(b) B.E. 1948-49. Taking Rs.1,79,365 as the opening balance for 1948-49 and revised with reference to paras 2, 3 and 4 above the B.E. for 1948-49 under the General Account ordinary will close with a balance of Rs.1,07,437. In the next year also the entire arrear toll compensation will not be required for purposes of the General Account. The Council has separated the transactions relating to the arrear toll compensation from the general account and has shown separately under "Arrear toll compensation account". The Council has taken credit for a.t.c. for 1947-48 and 1948-49 under this separate account.

32

CONTRIBUTION FROM GENERAL FUNDS TO E.E. ACCOUNT:-

The standard contribution is only Rs.11,700. As against this, provision is made in the R.E., for a total contribution of Rs; 36,177 ~~(made up of Rs.10,324 under 'ordinary' and Rs.14,557 under 'capital'). There is~~ (Rs.17,968 to ordinary account and Rs.18,209 to capital account). The whole of this contribution is not required for balancing the Elementary Education account including the capital side. The R.E. for the E.E. Account is expected to close with a balance of Rs.24,881 (made up of Rs.10,324 under 'ordinary and Rs.14,557 under 'capital'). There is no justification to build up this balance in the account by contributing from general funds more than thrice the standard contribution. The total contribution in 1947-48 may be reduced by Rs.24,000. This will enable E.E., Account to close the year with a small balance of Rs.881/-.

In ~~1~~ 1948-49 the E.E. account will then close with a deficit of Rs.17,000/- This can be wiped off by adjustment from the A.T.C. of Rs.34,670 likely to be sanctioned next year and the balance of that grant only need be transferred to conservancy fund.

The general financial position of the Council is satisfactory but proposals for meeting heavy capital expenditure directly from ordinary revenues have the effect of depleting steadily the comfortable balance with which the current year opened. This is unwise financial policy and the Council needs be told to go in for loans to finance large capital schemes.

Revised with reference to the alterations indicated in the Office note and at on p.6 above, the R.E. for 1947-48 will close with a balance of Rs.2,03,365 and the B.E., for 1948-49 with a balance of Rs.1,31,437 under general account - ordinary.

R.D.P.
28-1-48.

36177
24000
12177
11700
477

17968
18209
36177 ✓

24000
7588

C.No. 9481/48

33 E. 4(e)

B.E. 1948-49 - E.E. Fund - Rd.cl. Obtacamund - Orders passed.

18

From The D.P.I. RDP.No. 78 BS/47-48 d 4-2-48.

Order No. 711 Edn dated, 31-3-48.
Mls.

The Govt. pass the following orders on the R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Rd.cl., Obtacamund.

2. R.E. for 1947-48. (i) The credit taken for a contribution from the General funds under the head "Receipts - Ordinary" should be reduced from Rs. 17,968 to Rs. 12,177 and that under the head "Receipts - Capital" should be deleted.

(ii) The Council is permitted to increase the provision made under the head "Expenditure - ordinary" from Rs. 45,110 to Rs. 46,060.

(iii) Revised with reference to the orders above, the R.E. is expected to close with a balance of Rs. 881.

3. B.E. for 1948-49. (i) With reference to the orders issued in Revn.No. 76907/47-3 c1 Edn.d.ted 12.12.47, The provision made under the head "Expenditure - Capital - Lands and buildings" should be reduced from Rs. 17,100 to Rs. 1500 and the credit taken for a Govt. grant under the head "Receipts - capital" should be deleted.

(ii) Revised with reference to the orders above the B.E. for 1948-49 is expected to close with a deficit of Rs. 8819. In order to avoid the deficit in the E.E. Account, the Council should adjust a sum of Rs. 8819 from the arrear T.M. Compensation grant, likely to be sanctioned to it next year.

4. The sanctioned budget for 1948-49 will be as shown in the annexure below.

para 2(ii) a-f 12-f

36177
24000
12177 ✓

para 2(v) a-f 12-f

page 32 g (N)
page 5 c-f

para 2(vii) a-f page 12-f

(not put up)

para 3(iii) a-f 2-f

page 5 c-f

para 2(v) a-f 2-f

43521
52340
-8819 ✓

2/ 34

5. An extract of the remarks of the D.P.I. in paras 3 and 4 of his endorsement read above is communicated to the Commr. for information and necessary action.

29.3.48

30/3/48

31/3/48

p.i.c.f.

Despd. with encls
1.4.48

To
The Commissioner
Ootacamund Mply.
Thro. The C.R.C.
(with a copy of paras 3-4 on p.i.c.f.)

D.P.I.

Examr. of L.F. Accts.

L.A. Depts.

Annexure.

P.T.O.

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35 3

19

ANNEXURE

	Rs.
Opening balance (as revised)	881 ✓
RECEIPTS:	
1. Education tax ...	15,000 ✓
~~2. Other receipts~~ ...	
2·~~3~~. Govt. grant ...	
(i) under section 37 of the E.E.Act. ...	14,500 ✓
(ii) under the proviso to sec. 37 of the Act ...	1517 ✓
~~(iii) Compensation for the loss of education tax levived as surcharged on profession tax~~ ...	
(iii) Adjustment from the A.T.C. grant	8 819 ✓
3·~~4~~.~~xxx~~ Contribution from the General funds	12,123 ✓ (51,959)
DEDUCT Refunds.	-500 ✓
Amount transferred to capital	-2000 ✓
Total ordinary	49,459 ✓
Capital:	
Amount transferred from Ordinary	2,000 ✓
Total ordinary & Capital	51,459 ✓
Total including opening balance	52,340 ✓

EXPENDITURE.	Rs.
1. **STAFF:**	
Salaries & allowances Masters	42,170 ✓
~~Clerks & servants~~	
Contribution to P.F.	1200 ✓
Edn. tax collection charges	600 ✓
2. **CONTINGENCIES & EQUIPMENT**	
Contingencies	
House rent	2250 ✓
Other items	2110 ✓
Equipment	
Furniture & apparatus	50 ✓
Library books & maps	500 ✓
Other items	100 ✓
3. Prizes and scholarships	360 ✓
4. Repairs to buildings	1000 ✓
Total	50,340 ✓
Capital:	
Lands & buildings	1500 ✓
Furniture & apparatus	500 ✓
Total ~~(ordinary and~~ capital)	2,000 ✓
Total (ordy. & capital)	52340 ✓
Closing balance	Nil

29.3.48

30/3/48

31/3/48

Notes 1 E8P/HCA

B.E. 1948-49 - E. E. Fund - Md. cl. Ootacamund.

C.No. 9481/48 p. 1 c.f.

From the D.P.I. R.O.P. No. 78 B3/47-48 d 4.2.48. 20

The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Md. cl. Ootacamund call for the following remarks.

2. R.E. for 1947-48. (i) Govt. grant under section 37 of the E.E. Act. The credit taken is the amount sanctioned in G.O. No. 131 (R) Edn. d 2.8.47.

not put up p 5 c.f. 17968 + 18209 = 36177 ✓ ; 15593 + 17900 = 33493 ✓

✓ (ii) The contribution proposed from the General funds is Rs. 36177 i.e. Rs. 17968 under "Ordinary" and Rs. 18209 "under" "Capital" as against Rs. 33493 approved in the sanctioned budget. The suggestion of L.A. that it may be reduced by an amount of Rs. 24,000 may be accepted, as the R.E. will be balanced with the reduced contribution.

page 32 of (N) — 'P' on page 32 c.f.

page 5 c.f. — (iii) The credit taken for a Govt. grant of Rs. 2748 may be allowed to stand for the reason stated by the Commr. at page 7 c.f.

'Z' on page 7 c.f.

'P' on page 7 c.f. — (iv) Provision has been made for the grant of revised scales of pay and advance increments to the E.E. Staff.

page 5 c.f. — ✓ (v) The provision made under the head "Expenditure Ordinary" is in excess of that in the sanctioned budget. The increase which is mainly due to the grant of revised scales of pay to the E.E. staff may be approved.

(vi) The provision made under the head "Expenditure - Capital" is Rs. 6,400 as against Rs. 17,900 in the sanctioned budget. The reason for the reduced provision has been explained by the Commr. at page 7 c.f. and it may be allowed to stand.

'R' on page 7 c.f. — 'T' on page 7 c.f.

✓ (vii) Revised with reference to the suggestion made in sub-para (ii) above, the R.E. is expected to close with a balance of Rs. 881.

page 5 c.f.

3. B.E. for 1948-49. (i) The contribution proposed from the General funds is Rs. 12,123 as against Rs. 11,700, the usual contribution. L.A. have agreed to this.

page 5 c.f. — 'P' on page 31 c.f.

2

(ii) Provision has been made for the payment of revised scales of pay to the E. E. staff.

(iii) The provision made under the head "Expenditure-Capital-Lands and buildings" may be reduced, from Rs. 17,100 to Rs. 1500, and the credit taken for a Govt. grant of Rs. 78,00 may be deleted, in view of the remarks of the D.P.I. at 'A' on page 1 c.f. and of the Comm. at 'Z' on page 9 c.f.

(iv) The provision made for a sum of Rs. 500 for the purchase of furniture etc. may be allowed to stand.

(v) The council may be asked to adjust a sum of Rs. 8819 from the A.T.C. grant likely to be sanctioned to it, as suggested by A.

4. No subsidy was paid to the council towards the payment of dearness allowance to the E. E. staff either in the current year or in 1946-47.

5. A draft order is submitted for approval.

'Y' on p 9 c.f.

'Z' on page 9 c.f.

page 5 c.f.

page 5 c.f.

'R' on page 32 c.f.

p. 2 n.f. g (N)

[illegible] 29.3.48

J.M. 30/3/48 S

[illegible] 31/3

21