

Edu. (1948) Department.

~~Memorandum~~

SERIES.

G.O. No.

No.

G.O. NO. ~~72798/48~~

687 Edu.

(13)

Dated

~~27-10-48~~

30-3-1948.

[Despatch Abstract.]

E.E. Fund - 42-48. - M.C. Rajapalayam - Excess expenditure

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Office of the Director of Public Instruction, Madras.
Rep.87 B3/47-48 dated 4-2-1948.

Sub: Elementary Education Fund - Budget Estimate for 1948-49 -
Municipal Council, Rajapalayam.

Submitted.

2. The credit taken for "contribution from General Fund account in the Revised Estimate for 1947-48 may be revised to Rs.10,541 as per G.O.Ms.191 Edn., dated 1-2-1947. The total expenditure under ordinary is in excess of the sanctioned estimate. The sanction of the Government is necessary for the increased expenditure.

3. Budget Estimate for 1948-49. No special remarks are necessary.

4. Accommodation is not adequate in the Harijan School.

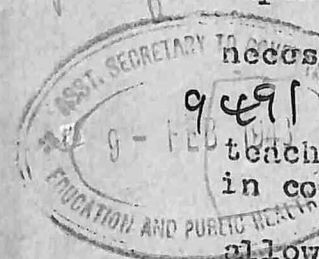
5. Equipment: Charts, Maps, sitting planks and other teaching materials may be supplied to the boys and girls schools in consultation with the inspecting officers.

6. Time scales are adopted. Leave salary and Dearness allowance are paid.

for Director of Public Instruction.

To the Secretary to Government,
Education and Public Health Department, Madras.

k.h.6-2.



3/6/2

2
Office of the Director of Public Instruction, Madras.
Rep. 87 B3/47-48 dated 4-8-1948.

Sub: Elementary Education Fund - Budget Estimate for 1948-49
Municipal Council, Rajapalayam.

Submitted.
S. The credit for contribution from General Fund
account in the Revised Estimate for 1947-48 may be revised to
Rs. 10,541 as per G.O. No. 191 Edd., dated 1-8-1947. The total
expenditure under ordinary is in excess of the associated estimate.
The sanction of the Government is necessary for the increased
expenditure.

3. Budget Estimate for 1948-49. No special remarks are
necessary.

4. Accommodation is not adequate in the High School.
5. Equipment: Charts, Maps, sitting desks and other
teaching materials may be applied to the boys and girls schools
in consultation with the inspecting officers.
6. Time scales are adopted. Leave salary and Dearness
allowance are paid.

To the Secretary to Government,
Education and Public Health Department, Madras.
For Director of Public Instruction.

K.N.S.

Local Administration Department.

From
Sri. R. S. Ramalingam,
Municipal Commissioner,
Rajapalayam.

To
The Director of Public Instruction,
Madras.

Rec. C1.872747,
Dated

Through
The Chairman, Municipal Council,
Rajapalayam.

Sir,

Sub: Budget Estimate-1948-49-Elementary Education-
Rajapalayam Municipal Council-Submitted.

in duplicate
I submit the Revised Estimate for 1947-48 and Budget Estimate
for 1948-49 for the Elementary Education Fund of the Municipality as
approved by the council. A copy of the council's resolution and the
other enclosures as per index accompany.

TS.
Forwarded

TAP. Alagiri Naidu
Chairman. 1-12-47

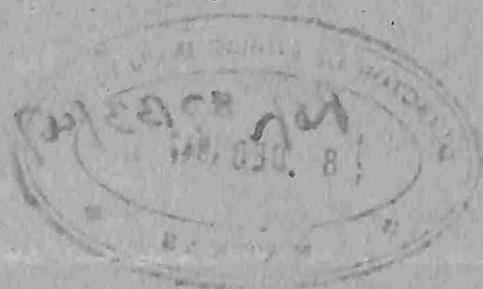
Enc: (Vide index reverse)



Index: Enclosures.

- 1) Accounts (Budget)
- 2) Council's resolution
- 3) Statement of establishment
- 4) Answers to questionnaire

2/12



Budget Estimate for 1948--49 and the Revised Estimate for 1947-48 of the Elementary Education Fund of the Municipal Council, Rajapalayam.

Summary.

Opening balance.	Receipts	Expenditure	closing balance.
Ordinary:	Rs.19,450/-	14,450/-	5,000/-
Capital:	Rs. 3,000/-	3,000/-	-----

Actuals of 1946-47	Revised estimate for 1947-48.	RECEIPTS	Budget estimates for 1948-49	Remarks
	Rs. ✓ 440	Opening balance.	<u>Nil.</u>	
		5. Contributions.		
		6. Other receipts.		
Rs. 1,454/-	Rs. ✓ 1,460/-	7(1) Government grant, under Proviso, to Sec.37 of the Elementary Education Act.	Rs. 1,460/- ✓	
		8. Contribution from the general account. Deduct refunds.	Rs. 20,990/- 15,990 ✓	
Rs. 9,101/-	Rs. ✓ 11,590/-			
		Deduct amount transferred to capital.	Rs. 3,000/-	
Rs. 227/-	Rs. ✓ - 400/-			
Rs. 10,340/-	Rs. 12,650/- ✓	Total	Rs. 19,450/- 14,450 ✓	
		Receipts: Capital.		
		2. Contribution		
Rs. 227/-	Rs. ✓ 400/-	6. Additional amount transferred from Ordinary.	Rs. 3,000/- ✓	
Rs. 227/-	Rs. ✓ 400/-	Total	Rs. 3,000/- ✓	
Rs. 10,567/-	Rs. ✓ 13,050/-	Total receipts; Ordinary & Capital.	Rs. 22,450/-	
Rs. 10,567/-	Rs. ✓ 13,490/-	Grand total. Ordinary and capital.	17,450 ✓ Rs. 22,450/-	

MUNICIPAL OFFICE,
RAJAPALAYAM,
2.12.47.

Signature
COMMISSIONER.

2/12/47

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Budget Estimate for 1948-49 and the Revised Estimate for 1947-48 of the Elementary Education Fund of the Municipal Council, Rajapalayam.

Actuals of 1946--47.	Revised Estimate for 1947-48.	EXPENDITURE Ordinary.	Budget esti- mate for 1948--49.	Remarks.
=====				
1. Staff:				
Rs. 4, 425/-	Rs. 7,200/- ✓	Salaries & allow- ances.	Rs. 8,330/- ✓	} 12220
Rs. 3, 583/-	Rs. 3,510/-	Masters.	Rs. 3,890/- ✓	
Rs. 196/-	Rs. 250/- ✓	Clerks & servants. Contribution to Provident Fund	Rs. 250/- ✓	
		Travelling allow- ance.		
2.Contingencies.				
Rs. 684/-	Rs. 690/- ✓	House rent	Rs. 510/- ✓	} 970 ✓
Rs. 270/-	Rs. 380/- ✓	Other items	Rs. 390/- ✓	
Rs. 677/-	Rs. 580/- ✓	Equipment.	Rs. 580/- ✓	
	Rs. 20/- ✓	Furniture & apparatus.	Rs. 300/- ✓	
Rs. 9/-	Rs. 80/- ✓	Library books & maps	Rs. 50/- ✓	
Rs. 55/-	Rs. 50/- ✓	Other items	Rs. 50/- ✓	
	Rs. 330/- ✓	Repairs to build- ings.	Rs. 100/- ✓	
Rs. 9,899/-	Rs.13,090/- ✓		Rs.14,450/- ✓	
Expenditure: Capital.				
		1.Land & Buildings.	Rs. 3,000/- ✓	
		2.Equipment.		
Rs. 227/-	Rs. 400/- ✓	(1) Furniture & appa- ratus.		
		(2) Library books & maps.		
		(3) Investments.		
		(4) Other items.		
Rs. 227/-	Rs. 400/-	Total	Rs. 3,000/- ✓	
Rs. 10,126/- ✓	Rs.13,490/- ✓	Total expenditure Ordinary & Capital.	Rs.17,450/- ✓	
Rs. 10 441	nil	Closing Balance	Rs 5000/- ✓	
Rs. 10,567/-	Rs.13,490/- ✓	Grand total inclu- ding closing balance.	Rs.22,450/-	

RS.2.12.
Municipal Office,
Rajapalayam.

Commissioner.
2/12/47

Proceedings of the Municipal Council, Rajanalam at its urgent meeting held at the Municipal office at 4 P.M. on Saturday the 29th November 1947.

1. Revised Budget for 1947-48 and Budget Estimate for 1948-49 and the proceedings of the Budget Committee dated 25-11-1947.

ELEMENTARY EDUCATION:

"The revised estimate for 1947-48 and the Budget estimate for 1948-49 schedule of establishment and the statement of re-appropriation sanctioned.

The council resolves to introduce compulsory education for all boys of school age within the municipal area with effect from the next school year subject to the sanction of the Government.

The Council also resolves to levy education tax at 1% per half year on all lands and buildings with effect from 1.4.1949 within the municipal limits reducing the rate of property tax for general purposes from 6 $\frac{3}{4}$ % to 5 $\frac{3}{4}$ % and approves the additional allotment from general funds of Rs.5000/- during 1948-49 to meet the expenditure due to the introduction of compulsory education.

The provision for appointment of two additional teachers on Rs.30/- each in the scale of Rs.30-1-45 plus dearness allowance is sanctioned."

Sd. N.A.P. Alagiri Raja,
Chairman, 29.11.47.

(True Copy)

Commissioner.

21/12/47

Municipal Muslim Boys' School.

S.No.	Name of Post.	No.	Scale of pay	Actual pay	Remarks.
1.	Headmaster	1	Rs.40-1 $\frac{1}{2}$ -55-2-75	Rs. 41 $\frac{1}{2}$ + 5	
2.	Assistant teachers	1	Rs 30-1-45	" 32	
3.	" "	3 @	31.30-1-45	" 93	
Increment on 1.1.1949.				" 171 $\frac{1}{2}$	
~~Advance increment.~~					3,070/-
Leave salary.					20/-
					80/-
					Rs. 3,170/-

2. Adi Dravida Boys' School:

1.	Headmaster	1	Rs.40-1 $\frac{1}{2}$ -55-2-75	Rs. 41 $\frac{1}{2}$ + 5	
2.	Assistant teacher	1	" 30-1-45	" 32	
3.	" "	1	" "	" 31	
4.	" "	1	" "	" 30	
5.	" "	1	" 23-1-33	" 22	
Increment on 1.1.1949					
Leave salary					Rs.2,970/-
					Rs. 10/-
					Rs. 80/-
					Rs.3,060/-

3. Krishnamarajapalayam Girls' School:

1.	Headmistress	1	Rs.30-1-45	Rs. 31 + 5	
2.	Assistant teachers	3 @ 31.	" "	Rs. 93	
Increment on 1.1.1949					
Leave salary					Rs.2,330/-
					Rs. 60/-
					Rs.2,400/-

4. Municipal Muslim Girls' School

1.	Headmistress.	1	Rs. 30-1-45	Rs. 31/-	
2.	Assistant teachers	2 @	Rs.31/- "	Rs. 62/-	
3.	Arabic instructor			Rs. 15/-	
Increment on 1.1.1949				Rs. 99/-	
Leave salary					Rs.1,780/-
					Rs. 10/-
					Rs. 50/-
					Rs.1,840/-

5. Sakkarajakottai Girls' School:

1.	Headmistress	1	Rs.30-1-45	Rs. 31/-	
2.	Assistant teacher	1	Rs. "	Rs. 31/-	
3.	Assistant teacher	1	Rs. "	Rs. 30/-	
Increment on 1.1.1949				Rs. 92/-	
Leave salary					Rs.1,690/-

No.	Name of post.	No.	Scale of pay	Actual pay	Marks
	Contd.				
	Increment on 1.1.1949			Rs. 1,690/-	
				Rs. 10/-	
	Leave salary			Rs. 50/-	
				Rs. 1,750/-	

Commissioner.

2/12/47

92
12
1320

3170
2060
2400
1960
1750
12220✓

RAJAPALAYAM MUNICIPALITY.

49/13

S.No.	Details.	Above 5th Std.	5th standard.	4th standard.	3rd standard.	2nd standard.	1st standard.
1.	Number of schools on the date of submission of budget.		5				
2.	Number of schools proposed in the ensuing year.		nil.				
3.	Total no. of teachers employed in all the schools under the management of the local body on the date of submission of the budget.		18.				
4.	(ii) The scales of pay in force and (4) No. of additional teachers to be employed, (1) Existing schools						
	20 schools to be newly opened during the ensuing year and the scales of pay.						
							40-1 1/2-55-2-85.
							Two secondary grade trained on Rs. 10-2-55
							Fifteen higher grade on Rs. 30-1-45
							One lower grade on Rs. 23-1-33
							Two higher grade trained teachers are proposed to be appointed in the present schools. Rs. 5,000/- for additional schools when compulsory education for boys is sanctioned
5.	If the pay of the existing teachers is proposed to be revised the total no. of teachers whose pay will be affected showing present and proposed scales of pay and the extra provision made for the purpose.						Nil.
6.	School held in buildings in accessible to schedule castes.						Yes.

Municipal Office,
Rajapalayam,
2.12.47.

Commissioner.

2/12/47

Rajapalayam Municipal Council

Name of School	No of class with Total Strength		No of teachers at present	Teacher's Salary	Leave Contribution	President's Fund Contribution	Contingent Charges		Equipment		Equipment		Library, Books & maps	
							House Rent.	Other items	Furniture & Apparatus	Library, Books & Maps	Other items	Repairs to Buildings		Repairs and Buildings
1. Municipal Muslim Boys School.	5	156	5	3090	80	80	240	65	60	10	10		3000	
2. Adi Dravida Boys School	5	116	4	2980	80	47	.	65	60	10	10	100		
3. Municipal Muslim Girls School	5	91	3	2340	60	44	150	280	60	10	10			
4. Krishna Rajapalayam Girls School	5	131	4	1790	50	47	.	280	60	10	10			
5. Sakkanipakkottai Girls School	5	70	2	1700	50	32	120	280	60	10	10			
					11900	320	250	510	970	300	50	50	100	3000

Building under Construction on behalf of the Municipality by the Municipal Chairman, the Donor.

66
21/12/45

Commissioner
15

Rajapalayam Municipal Council.

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5. Transfers to other accounts:- (1) Elementary Education Account
The contribution approved for 1942-43 which is generally considered as the standard one is Rs.3,996. Provision has been made for a contribution of Rs.11,590 in the R.E. for 47-48 against Rs.10,541, approved in the B.E. for 1947-48 and Rs.20,990 in the B.E. for 1948-49. With a contribution of Rs.11,590 on the E.E. Account for 1947-48 (R.E.) closes with a nil balance and it may therefore be allowed to stand. As for 1948-49 the enhanced contribution of Rs.20,990 is for meeting the increased cost on account the introduction of compulsory education from next year. Pending the issue of orders on the Elementary Education Fund budget for 1948-49 the contribution provided in the B.E. for 1948-49 viz., Rs.20,990 may be allowed to stand.

x x x x x

2. Revised with reference to this reduced credit and with reference to the alterations indicated in paragraph 2 of the Office Note above, the B.E. for 1948-49 under Genl. Acct. ordinary will close with a balance of Rs.5,925 only against the prescribed minimum balance of Rs.11,245. The General Account has been reduced to this state by (i) the proposed contribution of a relatively large sum of Rs.20,990 to Elementary Education account and (ii) the proposed transfer of Rs.69,300/- to capital expenditure, details of which are given in the Commissioner's covering letter at pages 21.22 C.F. The standard contribution to Elementary Education account is only Rs.3,996 and the contribution approved in the general budget for 1947-48 was only Rs.10,541. The increased contribution proposed for 1948-49 is explained to be intended to meet the expenditure connected with the introduction of compulsion for boys from next school year. With this contribution, the Elementary Education account for 1948-49 is expected to close with a balance of Rs.5,000 after meeting a capital expenditure of Rs.3,000/- In view of the unsatisfactory position of the general finances, the Contribution to Elementary Education account will have to be reduced to the minimum absolutely necessary. If this is not possible, the capital expenditure proposed will have to be reduced so as to provide a working balance under the General account. E. & P.H. may be requested to say what Contribution to E.E. account is absolutely necessary in 1948-49.

x x N.C.N. R.B.P. x x

18

19
E.S.P.H(C1)
10
C.No. 9491/48
B.E.-1948-49 - E.E. Fund - Rd.d., Rajapalayam.

Pl.
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f.10 f. 50/48

Orders passed.
From the D.P.D. Rep. no. 87 B3/47-48 d 4.2.48.

Order no. 687 Edu. dated, 30.3.48.
Ms

The Govt. pass the following orders on the R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Rd.d. Rajapalayam.

2. R.E. for 1947-48. The Council is permitted to increase the provision made under the head "Expenditure - Ordinary" from Rs. 10,195 to Rs. 12,650.

3. B.E. for 1948-49. The contribution proposed from the General funds should be reduced from Rs. 20,990 to Rs. 15,990.

4. The sanctioned budget for 1948-49 will be as shown in the annexure below.

5. An extract of the remarks of the D.P.D. in paras 4 and 5 of his endorsement read above is communicated to the Council for information and necessary action.

para 1 (iii) and 2 (i) for

para 2 (ii) and 2 (i) for

Ms with funds

To the Commr. Rajapalayam
Sd/-
H. A. Depte.
26.3.48

Ms
26.3.48

MS
26.3.48

P.T.O

[H. E. Annexure on p. 3 infra.]

Note. The contribution proposed from the G.L. funds in 1947-48 is Rs. 11590 as against Rs. 10541 approved in the sanctioned budget. L.A. have agreed to the increased contribution. page 26 of E

(ii) Provision has been made for the payment of revised scales of pay and advance increments to the G.L. staff. P on p 17 c.f.

(iii) The provision made under the head 'Expenditure Ordinary' is in excess of that in the sanctioned budget. The increase which is mainly due to the grant of revised scales of pay may be approved. (checked)

2. B. E. for 1948-49. (i) The contribution proposed from the General Funds may be reduced from Rs. 20,990 to Rs. 15990, in view of the remarks of L.A. at A on page 17 c.f. page 5 c.f.

(ii) The Commr. has not explained the need for the provision made for capital expenditure of Rs. 3000. It is presumed that

it is intended for the construction of a building for Adi-drauida Boys School, referred to on page 5 of E.

The provision made may be allowed to stand.

3. The draft order above is for approval.

26/3/48

26.3.48

Opening balance (as revised)

RECEIPTS:

1. Education tax ...
 2. Other receipts ...
 3. Govt. grant ...
 - (i) under section 37 of the E.E. Act. ...
 - (ii) under the proviso to sec. 37 of the Act ...
 - (iii) Compensation for the loss of education tax levied as surcharged on profession tax ...
 - (iv) Adjustment from the A.T.C. grant ...
 4. Contribution from the General funds ...
- DEDUCT:
- Amount transferred to capital ...
- Total ordinary ...

Capital:

- Amount transferred from Ordinary ...
- Total ordinary & Capital ...
- Total including opening balance ...

ANNEXURE

Rs.

Nil.

EXPENDITURE.

Rs.

1. STAFF:

- Salaries & allowances Masters 12,220 ✓
- Clerks & servants Contribution to P.F. 250 ✓
- Gen. tax collection charges

2. CONTINGENCIES & EQUIPMENT

- Contingencies
 - House rent 510 ✓
 - Other items 970 ✓
- Equipment
 - Furniture & apparatus 300 ✓
 - Library books & maps 50 ✓
 - Other items 50 ✓

3. Prizes and scholarships

- Repairs to buildings 100 ✓

Total 14,450 ✓

Capital:

- Lands & buildings 3000 ✓

Total (ordinary and capital) 17,450 ✓

Closing balance Nil

26.3.48

26.3.48

26/3/48

LOCAL ADMINISTRATION DEPARTMENT FUND ACCOUNT

From
Sri.R.Vairaswami Pillai, B.A.,
Municipal Commissioner,
RAJAPALAYAM.

To 3816
The Secretary to Government,
Education and Public Health
Department, MADRAS.

R.O.C.B.1.5974/48,
dated 16th August, 1948.

Through
The Chairman, Municipal Council,
RAJAPALAYAM, and through
The Examiner of L.F.Accounts, Madras.

Sir,

Sub: ACCOUNTS - Education - Elementary - Permission to incur the
excess expenditure of Rs.63-11-6 Sanction - Requested.

The Government in their order No.Ms.191,Edn., dated 1-2-47 permitted
this municipal council to incur an expenditure of Rs.10,195/- under the
Elementary Education Fund ordinary for the year 1947-48. A sum of
Rs.13,090/- was provided in the Revised Estimate for the year 1947-48
under that account ordinary. The Government in their order, No.Ms.
687, Edn., dated 30-3-48 permitted this municipal council to increase
the provision from Rs.10,195/- to Rs.12,650/-. But actually a sum of
Rs.12,713-11-6 was incurred under the head. The excess expenditure
incurred is due to the payment of revised scale of pay from 1-1-47.
I therefore request that Government may be pleased to permit this municipi-
pal council to incur the excess expenditure of Rs.63-11-6.

Forwarded

P.L. Doranwally
Chairman. 26/8/48

R. Vairaswami Pillai
Commissioner.

TS.18.8.P.

23/8/48

12713-11-6
12650
63-11-6

24

L.F. 5349

Examiner's Office.

28-9-48 Forwarded.

Sanction to the excess expenditure is recommended.



Asst. Examiner of L.F. Accts.

To The Secretary to Government,
Local Administration Deptt.
Madras.

72798

B3
14
28/10
FD

25
Memo No. 72798.4/-L.F. Accts. 27.10.48 13

E.E. fund - 47-48 - 126-61. Rajapalayam -
Excess expenditure.

1. of Ref From the Commr, Rajapalayam Mty; No. 5974/48
2. of From the Exe. L.A.A; No. 5349/28. 26.8.48

The Commr, Rajapalayam Mty, is
informed that his action in having incurred
an expenditure of Rs 63-12-0/- (from the L.A.A. fund) in excess of the Budget
allotment during 1947-48 is ratified.

To
The Commr,
Rajapalayam
(This c.c.c.)

26.10.48
sp
26/10/48

26/10/48

The Exe. L.A.A.
The S.P.S.

