Secrt. II-27—60,004—17-11-48.

E & P H (1948) Department.

MS SERIES.

Closed
in Godown

G.O. NO.	630 Edn.
Dated	23-3-48

30

[Despatch Abstract.]

Budget Estimate – 1948-49 – Ele. Edn. Fund –
M.C., Erode – Orders passed

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
Next Budget in							
G.O.	1502	Edn.	12.5.1949				

R.O.P.No. 92 B3/47-48. Madras 11--2--1948.

Subject

Elementary Education Fund - Budget Estimate for 1948-49 - Municipal Council, Erode.

Submitted.

11222

2. The amounts shown against collection charges both in the Revised Estimate for 1947-48 and Budget Estimate for 1948-49 should be transferred to the expenditure side and shown against "Education Tax Collection charges" under "1-Staff".

3. REVISED ESTIMATE FOR 1947-48. The expenditure under ordinary and capital is in excess of the sanctioned estimate. Sanction of the Govt is necessary for the increased expenditure.

4. BUDGET ESTIMATE FOR 1948-49. The credit taken for Government grant under Sec. 37 of the Madras Ely.Edn. Act is liable to revision with reference to the actual amount of Education tax realised and adjusted to the fund during 1947-48.

5. Accommodation is inadequate in Sultanpet Muslim Girls school. Sanitary provision is unsatisfactory in Oppanakara Street and Sultanpet Muslim Girls schools. Accommodation is reported to be inadequate and unsuitable in one boys school also. Necessary steps should be taken to remedy the defects immediately.

6. The one single teacher school for boys should be developed early.

7. Additional equipment should be supplied to 5 boys schools and two Muslim Girls schools.

8. Time scales of pay are adopted. Leave salary and Dearness Allowance are paid.

For Director of Public Instruction.

To

The Secretary to Government,
Education and Public Health Department,
M a d r a s.

P.R.K. 14/2/48.

Local Administration Department.

From
Sri.L.C.Richard,M.A.,
Commissioner, Erode Municipality,Erode.

To
The Director of Public Instruction,
Madras.

DIRECTOR OF PUBLIC INSTRUCTION
22 JAN 1948
MADRAS

No. 10385/B3/47 dated 19/1/1948.

Sir,

Sub:- Budget Estimate - 1948-1949 - Erode Municipality.

I enclose herewith the Budget Estimate (in duplicate) of the Elementary Education Account of this council for 1948-49 as approved by the Council in its resolution No. 581 dated 5-1-1948 for favour of early remarks.

Commissioner.

/Forwarded/ 19.1

Encl: Chairman, Municipal Council,Erode.
(1) Extract of the Budget in duplicate.
(2) Note of the Commissioner.
(3) C.R. No.581 dated 5-1-1948.
(4) Rate of Taxation.
(5) Establishment Schedule.
(6) Details of contingent expenditure.
(7) Statement showing peons employed.

20. JAN. 1948

P.M. 19/1.

4

E R O D E M U N I C I P A L I T Y.

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND 1948-1949.

	Opening Balance.	Receipts.	Expenditure.	Closing Balance.
1. Ordinary.	Nil	86170	86170	--
2. Capital.	Nil	30800	30800	--

Commissioner, Erode Municipality.

P.M. 18/1.

8/9.1

ELEMENTARY EDUCATION BUDGET OF THE ERODE MUNICIPALITY FOR 48-49.

Actuals for 1946-1947.	Revsied for 1947-1948.	Head of Account.	Budget for 1948-1949
		RECEIPTS - ORDINARY.	
5791	6888	Opening balance.	Nil.
26570	28700	1.Education Tax gross collection	28700
1124	1110	2.Deduct collection charges.	1220
25445	27590	3.Net.	27480
		4. Contribution from Government for loss of income. under profession tax on education	
2475	2475		2475
12193	23945 / 7442	5. Other receipts. A.T.c. grant	45505
		6. Government grant:-	
125120	15409	(1) Under section 37 of Elementary Education Act.	16880
3936	3936	(2) Under proviso to section 37	3936
8665	8665	7.Contribution from general acct.	20794
84	- 100	Deduct (1) Refunds.	100
-	-13300	(2) Amount transferred to Capital.	30800
65150	76062	Total receipts ordinary.	86170
		RECEIPTS - CAPITAL.	
--	--	1.Contribution from General Acct.	
--	13300	2. Add amount transferred from ordinary.	30800
65150	89362	Total receipts ordinary & capital	116970
70941	96250	Total including opening balance	116970
		EXPENDITURE - ORDINARY.	
		1. Staff--Salaries & allowances.	
54237	65150	(1) Masters.	68650
715	950	(2) Clerks & servants.	820
1688	2200	(3) Contribution to provident fund	2300
	1110	2. Contingencies & Equipments.	
54237	65150	(1) House rent.	3000
4413 4413	5552 5500	(2) Other items.	6000
	1100	(3) Repairs-furniture & apparatus	250
--	50	(4) Library books and maps.	50
--	--	3. Prises and scholarships.	100
--	3000	4. Repairs to Buildings.	5000
64053	80350	Total Expenditure ordinary	86170
	82060	**Expenditure - Capital.**	
--	10000	Lands & Buildings.	30000
--	4800	Furniture & apparatus.	500
--	500	Other items.	300
---	15300	Total Expenditure capital	30800
64053	96250	Total expenditure ordinary & Capital.	116970
6888	Nil	Closing Balance.	Nil
70941	96250	Grand total including closing balance.	116970

P.M. 18/1.

COMMISSIONER, ERODE MUNICIPALITY.

ERODE MUNICIPALITY.

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND 1948-1949.

	Opening Balance.	Receipts.	Expendi-ture.	Closing Balance.
1. Ordinary.	Nil	86170	86170	--
2. Capital.	Nil	30800	30800	--

Commissioner, Erode Municipality.

P.M. 18/1.

STANDARDS.

	VII	VI.	V.	IV	III	II	I.
1. No. of schools on the date of submission of the Budget.	--	--	16	--	--	--	1
2. No.of schools proposed to be opened in ensuing year.	-	-	-	-	-	-	-

3. Total No.of teachers employed in all the schools under the management of the local body on the date of the submission of the budget, the scale of pay in force and the No.of teachers in each grade.

Secondary grade	17	including one post post kept vacant for want of strength.
Higher Grade.	83	including one Urdu Munshi and two posts kept vacant for want of strength.
Lower Grade.	10	
Supervisor (secondary grade.)	1	
	111	

SCALE OF PAY.

Secondary grade Rs. 40-1½-55-2-75.

Higher Elementary grade Rs. 30-1-45.

Lower ,, Rs. 23-1½-33

Supervisor - Secondary grade 40-1½-55-2-75.

4. No. of additional teachers proposed to be employed in:-

(1) Existing schools.	Nil.
(2) Schools to be newly opened during the ensuing year and their scales of pay.	Nil.

If the pay of the existing teacher is proposed to be raised the total No. of teachers whose pay will be effected showing the present and proposed scales of pay and extra provision made for the purpose. Nil.

COMMISSIONER,
ERODE MUNICIPALITY, ERODE.

P.M. 18/1.

BUDGET ESTIMATE FOR 1948-1949.

Note of the Commissioner accompanying the Revised Estimate for 1947-48 and Budget Estimate for 1948-49.

The salient features of the Budget Estimate are as follows:-

REVISED BUDGET FOR 1947-48:- The revised Budget for 1947-48 under General account ordinary was expected to open with a balance of Rs. 63,524/- but it actually opened with a balance of Rs. 1,90,090/-.

I. GENERAL TAXATION AND MISCELLANEOUS REVENUES:-

Property and Profession Taxes:- The credit taken under these heads of accounts are based on the actual demand for the 1st half of 1947-48. Hence the increase over the Budget Estimate for 1947-48.

Entertainment Tax and Surcharge on stamp duty:- The receipts under these accounts a e based on the instructions issued in Government Memorandum No. 37065/D-47 L.A., dated 3/11/1947.

II. PUBLIC HEALTH:- Scavenging Tax:- The increase under this head is due to 1/2% increase in the scavenging tax as per G.O. No. 600 L.A., dated 23/3/1947 with effect from 1-4-47.

III. REMUNERATIVE ENTERPRISES:- Market - Other-Receipts:-

The income from the rent for row of shops in Lord Napier Street is taken to the head-Rent of Lands under Land Development. Hence the decrease under Market Other receipts and increase under Rent of Lands under Land Development.

RECEIPTS CAPITAL:- Government Grants. The credit of Rs. 6,700/- represents half grant from Government for Cement concreting Fisher Street.

EXPENDITURE - ORDINARY:- Provision has been made for the payment of revised scales of pay and Dearness Allowance and 25% increase in salary in the case of menials for all establishments under all heads of accounts.

I. MEDICAL RELIEF-CONTINGENCY-MEDICINE:- The increase is due to the adjustment of advances paid to-~~increase~~ wards cost of medicine during 45-46 and 46-47 in the current year.

CART STAND:- The provision of Rs. 4600/- is for the improvements to the Bus stand area by way of raising the level and formation of roads.

REPAIRS TO BUILDINGS:- Parks and Gardens:- The increase is due to the repairs done to the out houses and for the playground not anticipated during the Budget for 1947-48.

2) Contingencies:- The increase is due to the purchase of radio to the newly formed Diamond Jubilee Park at Karungal-palayam and equipments to the park not anticipated at the time of Budget.

Other Remunerative Enterprises:- A sum of Rs.10000/- has been provided for the proposed exhibition to be conducted by a committee to be constituted for the purpose. Credit is taken for a similar amount on the receipt side under Ohter Remunerative Enterprises-ordinary.

EXPENDITURE -- CAPITAL.

1. Management:- The provision of Rs. 17,000/- is for the following:-

(1) Constructing of compound wall, store room-Revertments Etc.,	Rs. 7900/-
(2) Iron Rack to Record Room.	Rs. 1000/-
(3) Fire Buckets.	Rs. 650/-
(4) Sirens.	Rs. 460/-
(5) Typewriter machine.	Rs. 850/-
(6) Providing tubelar lights and fans to council hall and office.	Rs. 6200/-
Total	Rs.17000/-.

2. Communication - Others - The provision is for the following:-

(1) Electric Street light extension	Rs.57000/-.
(2) Cement concreting Fisher, Kollampalayam roads.	Rs.16000/-.
(3) Clock Tower - Clock and Electrification of the same.	Rs. 7840/-
(4) Road Roller shed.	Rs. 1000/-
(5) Teppakulam road storm water diversion	Rs. 1160/-
(6) Side wall to Cauvery road.	Rs. 2210/-
(7) Electrification and electrical equipments to Rest House.	Rs. 790/-
Total	Rs.86000/-

Credit has been taken on the receipt side for a sum of Rs. 6700/- being the half grant of Rs. 13,400/- provided for cement concreting Fisher Street.

PUBLIC HEALTH:- Precentive Medicine:- The provision of Rs.29,200/- is for the following items of expenditure:-

(1) Sheds for Lorries.	Rs. 3650/-
(2) Improvements to scavengers' quarters sinking of well and electricication.	Rs. 7940/-
(3) Construction of Esolation shed.	Rs. 2150/-.
(4) Cholera shed in the Government Hospital	Rs. 830/-.
(5) Constructing of ward office in Karungalpalayam.	Rs. 4000/-.
(6) Electfification of ward office etc.	Rs. 920/-
C/o	Rs.19490

	B/F	Rs. 19490/-
(7)	Dog kennel and waiting shed	Rs. 2000/-
(8)	Hay shed.	Rs. 2150/-
(9)	Barbers-shed.	Rs. 1450/-
(10)	Playground and park etc. in Child-welfare centre and Scavengers quarters.	Rs. 2310/-
(11)	Improvements to well in Trenching ground	Rs. 1800/-
	Total	Rs. 29200/-

Education other than Elementary:- The provision is for providing Gymnasium Equipments in the Park for the recreation of the public - 1st stage.

Medical Relief:- The provision is for the construction of a Ayurvedic Hospital in the market site in Lord Napier Street 1st state.

Parks:- The provision is for the expenditure incurred in connection with the formation of the Diamond Jubilee Park at Karungalpalayam and electrication of the peoples park.

Other Remunerative Enterprises:- The provision is for making compost manure.

ELEMENTARY EDUCATION ACCOUNT:-

RECEIPTS - Other Receipts:- The credit for 31387/- is as detailed below:-

(1)	Grant from additional toll compensation to wipe off of deficit under Elementary Education Fund as per G.O.MS.620 Edn., dated 27-3-47.	Rs.15643/-
(2)	Do to make up the deficit for payment of increased scales of pay to Elementary School teachers.	Rs. 8300/-
(3)	Amount to be adjusted from Additional Toll compensation towards the expected deficit under the Elementary Education Fund for reason stated in the Expenditure side - Capital as per revised Budget,	Rs. 7442/-
	Other receipts.	Rs. 2/-
	Total	Rs. 31387

8300
15643
7442
31385

EXPENDITURE ORDINARY.

Provision has been made for the payment of increased scales of pay to Elementary School teachers and 25% increase in pay to menial servants.

Contingencies:- Furniture and apparatus - Repairs to furniture have been carried out in all schools. Hence the increase in the provision under this head of account.

Repairs to Buildings:- The increase is due to the repairs to the cost of Rs. 1250/- for the Boys & Girls Schools at Karungalpalayam and for the formation of parks and playgrounds in Municipal schools at a cost of Rs. 750/- not anticipated at the time of Budget for 1947-48.

EXPENDITURE CAPITAL.

The provision of Rs. 10000/- under Lands and Buildings is for the following:-

(1)	Scavengers School	Rs. 360/-
(2)	Krishnampalayam School	Rs. 2220/-
(3)	Provision of temporary sheds in the municipal site for accommodating Cutchery Street, Okkiliar Street Schools, till a pucca building is constructed.	Rs. 3980/-
(4)	Improvements to Valayakara Street school	840/-
(5)	Improvements to Railway Colony School	2100/-
(6)	Electrification of Town Elementary School	500/-
	Total	Rs.10000/-

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The Government in their order No.MS.620Edn.dated 27-3-47 have permitted the council to adjust Rs. 13,000/- from the Additional Toll compensation sanctioned for 1947-48 for the construction of Cutchery Street School at a cost of Rs.10000/- for the Railway Colony School improvements costing Rs.3000/- Since the estimate for the construction of the Cutchery Street School has been revised to Rs.30000/- to provide a storied building for accommodating both Cutchery Street School and Okkiliar Street School the work was deferred to next year. Only the improvements to Railway Colony school were carried out at a cost of Rs. 2100/-.

As the other items of expenditure mentioned above were found essential they were carried out in anticipation of sanction from Government.

Furniture and Equipment:- The provision of Rs.4800/- is for the supply of sitting planks, benches, tables and other equipments to all the Elementary Schools as the existing furniture even after repair were found inadequate. The expenditure under this item was found essential which may also be permitted by the Government.

Other items:- The provision of Rs. 500/- is for other unforeseen expenditure.

Revised Budget for 1947-48 for the Elementary Education fund account will close with a deficit of Rs. 7442/- if the statutory contribution of Rs. 8665/- from General fund account and the grant of Rs. 23,943/- from Arrear Toll Compensation as

as detailed on the receipt side are alone taken as credit under this fund. In order to make up the deficit a further sum of Rs. 7442/- is taken as grant ~~for~~ from Additional Toll Compensation sanctioned for 1947-48.

WATER SUPPLY ACCOUNT & DRAINAGE.

Receipts Ordinary:- The increase under water and drainage tax is based on the actual demand for the 1st half year 1947-48. No change in other items of income.

Receipts Capital Grants from Government:- The credit of Rs. 32350/- represents half grant expected from Government for improvements to water works during 1947-48 as per G.O.No. MS.525 E.& P.H. dated 21-2-46 in accordance with instructions issued in letter No.3386-d/27-8-47 of the Executive Engineer, Coimbatore Division, Coimbatore.

Expenditure - Ordinary:- Provision has been made for the payment of revised scale of pay and 25% increase in salary to menials at the rate sanctioned by Government.

Expenditure - Capital:- The provision of Rs.68400/- is for the following:-

(1) Improvements to water works	Rs. 65,900/-
(2) Shifting of Transformers	Rs. 2,500/-
Total	Rs. 68,400/-

ENDOWMENTS ACCOUNT:- Receipts - Ordinary:- The sources of receipts for this account are collection of fees from travellers and Government contribution of Rs. 84/- every year. The deficit is made up by contribution from General Fund Account.

CONSERVANCY FUND ACCOUNT:- The balance of Rs. 45,355/- standing in the General Fund Capital Account to the credit of this fund will be transferred to this fund during the year. A sum of Rs. 14120/- is anticipated from Additional Toll compensation sanctioned for 1947-48 as undrawn balance. Except the above two item there is no other source of income to this fund.

EXPENDITURE - CAPITAL:- The provision of Rs.44,300/- is for the following items:-

(1) Septic tank latrine.	Rs. 25,500/-
(2) Ordinary latrine.	Rs. 500/-
(3) Urinals.	Rs. 800/-
(4) New lorry for nightsoil	Rs. 7,500/-
(5) Bulls	Rs. 2,000/-
(6) Other equipments dust bins etc.	Rs. 8,000/-
Total	Rs. 44,300/-

BUDGET ESTIMATE FOR 1948-49.

RECEIPTS - ORDINARY:- (1) General Taxation and Miscellaneous Receipts:- Credits are taken under stamp duty, Entertainments Tax and other Government grants as per instructions issued in Government Memorandum No. 37065/D-47 L.A., dated 3-11-1947.

(2) Remunerative Enterprises:- Credits taken under markets, cart stands and Slaughter houses are based on the average for the last three years.

(3) Rent of Lands:-The increase is due to the inclusion of rent for the Municipal shops under this head from Market other receipts.

RECEIPTS - CAPITAL - GOVERNMENT GRANTS:- The credit of Rs. 23850/- represents half grant from Government for providing Dustless surface for some of the important roads in the town as agreed by the Executive Engineer, Coimbatore Division in his letter No.3336-M dated 27/8/1947.

EXPENDITURE - ORDINARY:- Provision has been made for the payment of increased scales of pay and Dearness Allowance for all Establishments under all heads of accounts.

Engineering Establishment:-Salaries and Allowances:The provision is for the entire sanctioned strength.

Education- Other than Elementary:- Secondary Schools:-

The Council in its resolution No.503 dated 15-12-47 dated has agreed to take up the management of the District Board High School Erode with effect from the next school year. As other particulars are not available a lump sum provision of Rs. 16000/- is made under this head.

Medical Relief:- Medical Practitioners:- Necessary provision has been made for opening a T.B. clinic and V.D. clinic in addition to the pay of the sanctioned Establishment under Ayurvedic Dispensary.

Public Health - Births & Deaths:- Provision has been made for an additional Birth and Death Registrar.

MATERNITY AND CHILD WELFARE STAFF:- The provision of Rs. 11150/- is for the entire sanctioned strength for opening a new centre consisting of the following Establishment:-

(1) Health Visitor	..	..	1
(2) Midwives.	..	..	2
(3) Ayahs.	..	..	2
(4) Watchman.	..	..	1

Remunerative Enterprises:- Cart Stand - Pay and allowance:- The provision of Rs. 400/- includes the pay of the proposed watchman for the Bus stand.

E X P E N D I T U R E--C A P I T A L.

1. Management:- The provision of Rs. 5000/- is for the extension of the main office building and for providing cement flooring of the office.

2. Communication - Others:- The provision of Rs. 70000/- is for the following:-

1. Dustless surcacing of 8 streets.	Rs. 47,700/-
2. Cement Concreting roads and lanes.	Rs. 12,300/-
3. Constructing free choultry	Rs. 10,000/-
Total	Rs. 70,000/

3. Education Other than Elementary:- The provision of Rs. 1000/- is for providing Gymnasium Equipments - 2nd stage.

(4) Medical Relief:- The provision of Rs.3000/- is for the construction of Ayurvedic Dispensary in the Municipal site in Lord Napier Street - 2nd stage.

(5) Preventive Medicine:- The provision of Rs.9000/- is for the following:-

(1) Improvements to the scavengers quarters in Kollampalayam road.	Rs. 5000/-
(2) Verandah to scavenging quarters 2nd block	3000/-
(3) Electrification ward office in Karungalpalayam, Scavengers Quarters etc.	1000/-
Total	Rs. 9000/-

Remunerative Enterprises:- (1) Markets:- The provision of Rs. 10000/- is for the constructing of a market in the Fort Teppakulam Sides.

Cart Stand:- The provision of Rs. 10000/- is for the construction of a new Bus stand.

(3) Slaughter houses:- The provision of Rs.4000/- is for shifting the Bullock Slaughter house to a new site near Odai at Stonie Bridge.

(4) Avenues:- Parks- The provision of Rs. 1500/- is for providing a Radio to the scavengers quarters in Kollampalayam road and for the improvements of the park.

SCHEMES OTHER THAN TOWN PLANNING:- Lands & Buildings:-

The provisions of Rs. 50,000/- is for the construction of a Town Hall in the Bus stand.

A sum of Rs. 7000/- has been provided for improvements of cherries.

ELEMENTARY EDUCATION ACCOUNT:

Receipts - Ordinary:- The Elementary Education Fund Account will close with a deficit of Rs. 57,634/- if the statutory contribution of Rs. 8665/- is alone provided. In order to wipe off of the deficits a sum of Rs. 45,505/- is taken as grant from Additional Toll compensation to be sanctioned for 1948-49 and an additional contribution of Rs.12129/ from General Fund Account.

EXPENDITURE -- ORDINARY.

Provision has been made for the payment of increased scale of pay to teachers and 25% increase of salary in the case of menials.

LANDS AND BUILDINGS:- The provision of Rs. 30,000/- is for providing a stried building in the Municipal site in Cutchery Street for accommodating Cutchery Street and Okkiliar Street Boys' School. The sum of Rs. 10000/- provided last year is for tiled sheds. Now it is proposed to provide storied buildings to accommodate Cutchery Street and Okkiliar Street Schools. Hence the increase in the provisions. As the building is quite essential Government may be pleased to permit the council to adjust a sum of Rs. 45,505/- from the Additional Toll Compensation to be sanctioned for 1948-49.

Equipment:- (1) Furniture and apparatus:-The provision of Rs. 500/- is for providing furniture to schools.

(2) Other items:- The provision is for other unforeseen items of expenditure.

The items of Expenditure shown under quipment is also found essential. So the Government may be pleased to permit the Council to adjust a sum of Rs. 800/- from the Arrear Toll Compensation to be sanctioned for 1948-49.

Water Supply - Drainage Account:-

Receipts - Ordinary - Water Supply and Drainage Tax. The increase is based on the actual demand for the 1st half of 1947-48.

Expenditure - Ordinary:- Provision has been made for the payment of revised scales of pay to all Establishments, and 25% increase on salary in case of menials:-

EXPENDITURE CAPITAL.

Lands and Buildings:- The provision of Rs.12000/- is for the following:-

(1) Amount expected to be spent, towards the Water Supply Improvements.	Rs. 4000/-
(2) Construction of quarters to Water Works servants other than electrification.	Rs.8000/-
Total	Rs.12000/-

(3) Purchase of Machinery:-

1. Cost of machinery under Water Supply improvement scheme.	Rs. 42300/-
2. Purchase of 4 spare motors.	Rs.12,000/-
	Rs. 54300/-

(4) Equipments:-

(1) Purchase of screw-down ferruls.	Rs. 1000/-
(2) Expenditure to be met under improvement scheme.	Rs. 2000/-
Total	Rs. 3000/-

The financial position under Water Supply and Drainage account is sound. All the commitments under the water supply improvement schemes are met from the Municipal funds and from ~~1/2 grant~~ half grant from Government. Apart from the expected closing balance of Rs. 2285/- for 1948-49 a sum of Rs. 12000/- is under investment which may be utilised for other improvement schemes under Water Supply.

GENERAL REMARKS:- The revised Budget for 1947-48 closes with a balance of Rs. 1,20,485/- under General Account Ordinary after providing Rs. 153000/- for Capital expenditure of which a sum of Rs. 6700/- is expected as grant from Government.

The Government have sanctioned a loan of Rs. 57000/- for Electric Street light extension. Since there is a proposal with the Government to take up all the Electrical concerns, no credit is taken for the loan amount in the Revised Budget. But a sum of Rs. 57000/- is provided from Municipal funds in order to save the payment of interest to Government. Moreover the council is yet to clear two loans to Government amounting Rs. 50827/-.

The Budget Estimate for 1948-49 closes with a minus balance of Rs. 13699/- under General Account ordinary against the statutory minimum of Rs. 16308/- On the whole the Budget closes with a deficit of Rs. 30000/- . A sum of Rs. 164500/- has been provided for Capital Expenditure of which a sum of Rs. 23330/- is expected as grant from Government.

Both in the Revised Budget for 1947-48 and in the Budget Estimate for 1948-49 the expenditure exceeds the ordinary receipts under General account Ordinary. The Revenue side may be augmented by the following ways and means and the deficit made good.

As per statement enclosed this Municipal Council is levying rates lower than the prescribed maximum only in respect of those items which are likely to yield a substantial revenues. Adoption of the maximum rates as advised by the Inspecting authorities would bring in an increased revenue of Rs.16000/- every year as against Rs. 10,000/- at the existing rates under Vehicle and Annimals Tax.

In the matter of levying fees for drain coverings, steps sunshades etc. the decision of the Municipal embodied in its latest M.C.R. No. 505 dt.15-12-47 needs re-examination as it is not in line with the practice in sister municipalities in the Province. It is a legitimate source of revenue which the administration can ill-afford to lose at a time when the elected representatives are endeavouring to fulfil the expanding needs of the town.

A perusal of the tabular statement annexed will show that the rate of fees on building applications obtaining in this Municipality compares unfavourably with the rates in forces in Municipal areas of similar status. If it is anticipated that a sum of Rs. 4000/- can be realised in the Budget year if the prevailing rates are increased to be on a par with other 2nd grade municipalities.

The increase in the licence fees on coffee hotels alone is in invidious disinction made against those caterers when there has been an increase in the activity of D. & O. trades all along the line. A nominal increase of Rs. 33-1/3% on the prevailing rates of fees would be a needful of equity already overdue. The corresponding increase in revenue will be Rs. 3000/-

There is a general desire on the part of the newly elected council to illuminate the dark corners of the town. At the rate at which high powered lights are called for the enhanced committment on lighting will be Rs. 20,000/- under maintenance and Rs. 2000/- under Capital- Not a copper of this service rendered is now being met by a service tax even though such a step has been repeatedly insisted on during the sessions of previous budget years. A tax of 1-1/4% per annum may not balance the expenditure under lighting but would bring a long needed relief to the General Funds of this Municipality. Anticipated Revenue will be Rs.20000/-

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ELEMENTARY EDUCATION FUND.

The revised Budget for Elementary Education Fund Account for 1947-48 closes with a deficit of Rs. 7442/- and the draft Budget for 1948-49, closes with a deficit of Rs. 57364/-. In order to make up the deficit a further sum of Rs. 7442/- is taken as grant from theAdditional Toll compensation sanctioned for 1947-48 in addition to the sum of Rs. 23943/- already adjusted from the Additional Toll compensation for wiping off of the anticipated deficit for 1947-48 and for the payment of increased scales of pay.

The deficit under the Draft Budget for 1948-49 is made good by taking credit for a sum of Rs. 45505/- as grant from Additional Toll compensation to be sanctioned for 1948-49 and by a further contribution of Rs. 12129/- from the General Fund account in addition to the statutory contribution of Rs. 8665/-. The provision made under Capital Expenditure both in the Revised Budget for 1947-48 and in the draft Budget for 1948-49 and quite essential and unavoidable. So the council is requested to recommend to Government to sanction a sum of Rs. 7442/- as grant from the Additional Toll compensation sanctioned for 1947-48 and Rs. 45505/- from the Additional Toll Compensation proposed to be sanctioned for 1948-49.

No provision has been made for other proposals sanctioned by council for want of sufficient funds.

P.M. 11/1.

19-1

COMMISSIONER,
ERODE MUNICIPALITY.

19.1

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PROCEEDINGS OF THE MUNICIPAL COUNCIL, ERODE PASSED AT ITS MEETING HELD ON MONDAY THE 5TH JANUARY, 1948

Revised Budget for 1947-1948 and Draft Budget for 1948-1949 relating to General and Elementary Education Funds of Erode Municipality and the note of the Commissioner and the remarks of the Finance Committee thereon.

Council for approval.

C.R. No. 581 dated 5-1-1948.

Revised Budget for 1947-48 and Draft Budget for 1948-49 relating to General and Elementary Education Funds are approved with the following ~~xxxxxxx~~modifications:-

The Budget was balanced by reducing the provision made for the following items of expenditure as noted against each:-

Revised Budget for 1947-1948.

Expenditure - Ordinary.

1. Maintenance of roads.	Rs. 6000/-
2. Cart stand.	Rs. 3900/-

Budget Estimate for 1948-1949.

3. Education other than Elementary - Secondary Education.	Rs. 7000/-
4. Providing a radio to the park in Scavengers colony at Kollampalayam road	1500/-
5. Child Welfare Centre.	3000/-
6. Bus stand.	10000/-
	Rs. 31400

As the Budget was balanced the council considers that the proposals of the Commissioner to levy new taxes are not necessary.

(Sd) S.K.Chenniappa Gounder
Chairman.

(True Extract)

Commissioner, Erode Municipality,
Erode.

19.1

P.M. 18/1.

STATEMENT SHOWING THE RATES OF TAXES - 1948-1949.

	Per Half year.
1) House Tax.	3-1/2%
2) Water & Drainage Tax.	4%
3) Education Tax:-	
(1) On property.	1-3/8%
(2) On profession.	25% of Maximum rates for general purpose on profession.
4) Scavenging tax.	1% - G.O.No.600 L.A., dated 23-3-47.
5) Profession tax.	Maximum rates prescribed.
6) Tax on vacant sites.	Rs. 0-2-6 for every 80 sq. ft.yds.or part thereof.
7) Tax for general purpose on Agricultural lands.	36%
8) Tax for Educational purpose on Agricultural lands.	14%
9) Four wheeled vehicle with spring constructed to be drawn by one or more person or animals.	Rs. 10/-.
10) Two wheeled vehicles with spring constructed to be drawn by one or more animals.	Rs. 3/-.
11) do fixed with rubber tyres	Rs. 1-8-0
12) Other bicycle or tricycle.	Rs. 1-0-0
13) Other carriage not being a child's perambulator or go cart.	Rs. 3-0-0
14) Elephant.	Rs.12-0-0
15) Camels.	Rs 6-0-0
16) Horse or mule(not under 12 hands)	Rs. 6-0-0
17 do (under 12 hands)	Rs. 2-0-0
18) Bullock or bulls.	Rs. 0-8-0
19) Dogs.	Rs. 0-8-0
20) Cart.	Rs. 3-0-0
21) Cart fixed with rubber tyre(single bullock.)	Rs. 1-8-0
22) Cart fixed with rubber tyre(double bullock)	Rs. 1-0-0

COMMISSIONER, ERODE MUNICIPALITY.

P.M. 18/1.

3/

ESTABLISHMENT SCHEDULE - ELEMENTARY EDUCATION FUND - 1947-49.

1837

S.No.	Name	Designation.	Scale of pay	Pay for 1947-48	Pay for 1948-49.	Remarks.
	TOWN ELEMENTARY SCHOOL.					
1.	Sri.V. S. Krishnaswami Iyer	Headmaster Sec. grade.	40-1½-55-2-75	41½	43	
	Headmaster's duty allowance.			5/	5/-	
2.	Sri. K.Krishnaswami	Assistant H.E.G.grade.	30-1-45	32	33 33/-	
3.	" G. Narykamalam	do	do	42	43	
4.	" N.C.Mohamed Kasim	do	do	36	37	
5.	" K.Chellammal	do	do	37	38	
6.	" A. Mohamed Sheriff.	do	do	32	33	
7.	" N.Krishnaswami	do	do	32	33	
8.	" G.Gnanasundaram	do	do	31	32	
9.	" N.Shunmugadevi	do	do	30	31	
10.	" E.R.KrishnamoorthiRao	do L.E.G. grade.	23-1-33	31	32	
12.	One extra Assistant.	Secondary grade.	40-1½-55-2-75	40	40	
12.	~~H.xKalarkz~~					
12.	Urdu Munshi (One)	H.E.G.	30-1-45	30		
13.	S. Palaniappan.	Peon	16-½-25	16½	30 17.	
	Karungalpalayam Boys' School.					
1.	Sri. A.Muthusamy	Headmaster -Secondary grade	40-1½-55-2-75	43		
	H.M's duty allowance.			5	44½ 5	
2.	Sri.M.K.Murugesam Pillai	Assistant H.E.G.	30-1-45	34		
3.	" V.G.Subramania Iyer	do	do	36	35	
4.	" K.A.Pachiappa Pillai	do	do	33	37	
5.	K.K.Nallathambi	do	do	32	34	
6.	K.A.Srinivasa Rao	do	do	32	33	
7.	D.Lakshmiammal	do	do	31	33	
8.	M.A.Arumugam	do	do	32	32	
9.	8th Assistant.	do	do	30	33	
10.	T.S.Krishnaswami	Assistant Lower grade.	23-1-33	26	30	
11.	One Extra Assistant.	Secondary grade.	40-1½-55-2-75	40	27	
12.	One Temporary assistant	H.E.G.		30	40	
	K. Kathamuthu	Peon	16½-25	16½	30 From 24.10.47 to 31.5.48. 17	

Okkiliar Street Boys' School.

1.	Sri.K.S.Arumugam H.M's duty allowance.	Headmaster-Secondary grade ..	40-1½-55-2-75 ..	41½ $2	43 $2
2.	Sri. A.J.Joseph.	Assistant H.E. Grade.	30-1-45	33	34
3.	" N.Sahadevan.	do	do	33	34
4.	" D. Mercy Margret.	do	do	30	31
5.	" R.Rajammal	do L.E. grade.	23-1-33	29	30

Edavankattuvalasu School.

1.	Sri. T.R.Neelamegam Pillai H.M's duty allowance.	Headmaster, H.E. grade. ..	30-1-45 ..	36 2	37 2
2.	Sri. K.Subramaniam	Assistant H.E.Grade.	30-1-45	33	34
3.	Sri. K.S.M. Kadir Sahib	do	do	30	31

Valayakara Street Boys' School.

1.	M. Veerabadran. H.M's duty allowance.	Headmaster, Secondary grade.	40-1½-55-2-75	40 $2	41½ $2
2.	Sri. P.K. Subbarama Iyer.	Assistant, H.E. grade.	30-1-45	32	33
3.	" R.Annamalai	do	do	32	33
4.	" K. Pappayammal	do	do	42	43
5.	" V.Sundari Rajammal	do	do	32	33
6.	" V.R. Angamuthammal	Assistant L.E. grade.	23-1-33	30	31
7.	One temporary assistant.	H.E.G.	30-1-45	30	30 from 24-10-47 to 31-5-48.

Macwatter Street Boys' School.

1.	Sri. I.George Isaac. H.M's duty allowance.	Headmaster - Secondary grade.	40-1½-55-2-75	40 $2	41½ $2
2.	Sri.Margaret Arivanatham	Assistant H.E.G.	30-1-45	42	43
3.	" V.Ananthakrishna Iyer	do	do	36	37
4.	" V.Venkatakrishna Iyyengar.	do	do	35	36
5.	" N.Govinda Rajan.	do	do	30 31	32 32
6.	One temporary assistant.	do	do	30	30 From 24-10-47 to 31-5-48.

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Railway Colony School:-

1.	~~Sri.~~ One H.M's duty allowance.	Headmaster, Secondary grade	40-1-[illegible]-75		40	40
		Extra Secondary grade Asst.	do		5	5
2.	Sri. D.David Ponniah.	Assistant, H.E. grade.	30-1-45		43	44½
3.	" A.N. Subbaraya Achar.	do	do		36	37
4.	" M. Krishnaswami	do	do		32	33
5.	" S. Punnithammal	do	do		32	33
6.	" A.Susai Mary	do	do		37	38
7.	" B.R.Durai Raj	do	do		33	34
8.	" D. Mabel Nesam.	do	do		31	32
9.	" V.I.Nesamaniammal	do	do		31	32
10.	" P.Chinnammal	do	do		31	32
11.	" S.Pavayammal	do	do		31	32
12.	" V.Michael.	do	do		30	31
13.	" R.Sivalingam.	Assistant, L.E. Grade.	do	2-1-33	26	27
14.	" Temporary assistants two	H.E.L.			60	60 from 24-10-47 to 31-5-48.
15.	One conductress.				5 plus 6 (Capatation allowance)	5 plus 6

Satymangalam Road Mixed School:-

1.	Sri. [illegible].Govinda Rao. H.M's duty allowance.	Headmaster, secondary grade.	40-1-[illegible]-2-75	44½	46
				2	2
2.	Sri. S.Venkataramanan	Assistant, H.E. grade.	30-1-45	35	36
3.	" V.Soundara Raja Iyyengar	do	do	30	31
4.	" C.Muthukrishnan	do	do	30	31
5.	" G.Sivagamiammal	do	do	42	43
6.	" A.Kunjammal	do	do	34	35
7.	" Grace thomas	do	do	32	33
8.	" Kamalam Jesudasan.	do	do	31	32
9.	One conductress.			5 plus 6 (capatation allowance)	5 plus 6

Kuramukuttai School.

1.	One. H.M's duty allowance.	Headmaster, Secondary grade.	40-1-[illegible]-2-75	40	40
				2	2
2.	Sri.M.S.Dalraj	Assistant H.E. Grade.	30-1-45	36	37
3.	Sri.N.Venugopal	do	do	33	34
4.	Sri.S.M.Manonmani	do	do	31	32
5.	One conductress.			5 plus 3* (* capitation allowance.)	5 plus 3*

	Scavengers' Colony School.				
1.	Sri. M.K. Sundara raj	Headmaster, H.S.Grade.	30-1-45	35	36
	H.M's duty allowance.			2	2
2.	I teacher.	Assistant, H.S.Grade.	do	30	30
3.	II teacher.	do	do	30	30
	Krishnampalayam School.				
1.	Jeevanandham.	Headmaster, H.S.Grade.	30-1-45	30	31
	H.M's duty allowance.			2	2
2.	Sri. K. John.	Assistant, H.S.grade.	do	30	31
	Karungalpalayam Girls School.				
1.	G.D.Ponniah.	Headmistress, Secondary grade.	40-1½-55-2-65	41½	43
	H.M's duty allowance.			2	2
2.	S. Rukmaniammal.	Assistant, H.S.Grade.	30-1-45	40	41
3.	R. Sinnathai.	do	do	34	35
4.	S. Pachiammal	do	do	31	32
5.	R.Thangammal	do	do	31	32
6.	N.P.Vetham.	do	do	31	32
7.	R.Backiam	do	do	30	31
8.	One conductress.		(capitation allowance)	5 plus 6	5 (plus Rs. 6/- capitation allowance.
	Fort Girls School.				
1.	Sri.G.Bhageerathi.	Headmistress, Secondary grade.	40-1½-55-2-75	41½	43
	H.M's duty allowance.			2	2
2.	A.S.Ruckmaniammal.	Assistant H.S.Grade.	30-1-45	42	43
3.	V.Anganuthu.	do	do	30	31
4.	T.R.Alamelu	do	do	30	31
5.	K.Patchiammal	Assistant L.S.grade.	23-1-33	31	32
6.	One conductress.		(plus Rs.6/- capitation allowance.	5	5 (plus 6/- capitation allowance)

Cutchery Street Girls School.					
1.	A. Dakshayaniammal H.M's duty allowance.	Headmistress, Secondary grade	40-1½-55-2-	41½	43
2.	M. Anguthai.	Assistant, H.E. Grade.	30-1-45	2	2
3.	M. Parvatham.	do	do	34	35
4.	R. Muniammal	do	do	42	43
5.	K. Kaliammal..	do	do	31	32
6.	N. Janakiammal	do L.E. grade.	23-1-33	30	31
7.	One temporary assistant.	H.E. grade.	30-1-45	30	31
8.	One conductress.			30	30 from 24-10-47 to 31-5-48.
				5	5(plus Rs.6/- capitation allowance.
				plus Rs.6/- capitation allowance.)	
Valayakara Street Girls School.					
1.	Sri. M.R. Devanandam. H.M's duty allowance.	Headmistress, Secondary grade.	40-1½-55-2-7	52	53½
2	M.J. Grace Annathai	Assistant H.E. grade.	30-1-45	2	2
3.	B. Pappammal.	do	do	42	43
4.	R. Janakiammal.	do	do	40	41
5.	V. Angammal	do	do	31	32
6.	A. Peramayammal	do L.E. grade.	23-1-33	30	31
7.	One temporary assistant.	H.E. Grade.	5xplus 6 capitative allowance. (capita	30	31 Rs.30/ from 24-10-47 to 31-5-48
8.	One conductress.			5 plus 6 or allowance)	5 (plus 6/-capitation allowance)
Sultanpet Muslim Girls School.					
1.	Sri. Josephine Marian H.M's duty allowance.	Headmistress, Secondary grade	40-1½-55-2-7	40	41½
2.	" Dadi Bi Bi	Assistant H.E. grade.	30-1-45	2	2
3.	" Sahib Bi Bi.	do	do	37	38
4.	" E. Kairunisa Bi Bi	do L.E. "	23-1-33	31	32
5.	One conductress.			27	28
				5 (plus Rs.4/- capitation allowance.	5 (plus Rs.4/- capitation allowance.
6.	One cart driver.		10/-	10/-	10/-
Oppanakara Street Muslim Girls School.					
1.	Alice Sowrinaygam. H.M's duty allowance.	Headmistress, Secondary grade.	40-1½-55-2-7	40	41½
2.	Bi Bi Jan.	Assistant H.E. grade.	30-1-45	2	2
3.	2nd Assistant teacher.	H.E. G.	do	31	32
				30	30

Continued on next page.

street
Onpanakara/Muslim Girls School continued.

4. E.Amirunnissa Bi	Assistant. Lower Elementary grade.	23-1-33	30	31
5. One cart driver.		10/-	10/-	10/-
6. One conductress.			plus 4 capitation allowance	5 (plus Rs.4/- capitation allowance.
1. School supervisor. Cycle allowance.		40-1½-55-2-75	40 4	40 4

P.M. 11/1.

COMMISSIONER,
ERODE MUNICIPALITY

19.1

24

ELEMENTARY EDUCATION FUND.

Details for the expenditure for 1948-49 under the head contingencies - other items.

1.	Pay of conductresses and sweepers including dearness allowance.	Rs. 4100
2.	Stationery. ...	Rs. 600
3.	Maintenance charges for 2 carts for carrying Muslim poor Cosha pupils.	Rs. 900
4.	Books and slates.	Rs. 200
5.	Registers and forms.	Rs. 200
	Total	Rs. 6000

Commissioner, Erode Municipality.

P.M. 18/1.

DETAILS OF PEONS EMPLOYED IN ELEMENTARY SCHOOLS FOR BOYS.

S.No.	Name of school.	Strength at present	No. of peons.	Salary	Remarks.
1.	Town Elementary School.	314	1	16-½-25	
2.	Karungalpalayam Elementary School.	335	1	do	

9.1.48

Commissioner, Erode Municipality.

P.M. 18/1.

ELEMENTARY EDUCATION FUND.

Details for the expenditure for 1948-49 under the head contingencies - other items.

1.	Pay of conductresses and sweepers including dearness allowance.	Rs. 4100
2.	Stationery. ...	Rs. 600
3.	Maintenance charges for 2 carts for carrying Muslim poor Cosha pupils.	Rs. 900
4.	Books and slates.	Rs. 200
5.	Registers and forms.	
	Total	Rs. 6000

Commissioner, Erode Municipality.

P.M. 18/1.

48

DETAILS OF PERONS EMPLOYED IN ELEMENTARY SCHOOLS FOR BOYS.

S.No.	Name of school.	Strength at present	No. of peons.	Salary	Remarks.
1.	Town Elementary School.	314	1	16-½-25	
2.	Karungalpalayam Elementary School.	335	1	do	

Commissioner, Erode Municipality.

P.M. 18/1.

49

Extracts from the note of the L.A. Department Re. Budget Estimate for 1948-49 of Erode Municipal Council.

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Transfer to other accounts:- ELY. EDN. ACCT.: The contribution agreed to in 1942-43 was Rs.8665. In the orders on the E.E. Budget for 1947-48 and in the orders giving effect to revised scales of pay to E.E. staff the Council was directed to adjust a sum of Rs.28,831 from the Arrear toll compensation grant of Rs.45,505 sanctioned in the current year in addition to the usual contribution of Rs.8,665 from the General funds. In its E.E. budget for 1947-48 (R.E.) the Council has adjusted Rs.31,385 from the A.T.C. in addition to the contribution of Rs.8,665 from the General funds and has balanced the E.E. budget for 1947-48. This may be allowed to stand.

In its B.E. 1948-49 the Council proposes to adjust the entire A.T.C. of Rs.45,505 likely to be sanctioned in 1948-49 and also a sum of Rs.20,794 from its general funds. This is due to the heavy capital expenditure under E.E. Capital (Rs.30,800) vide page 28 of statts. There seems no need for increasing the contribution from General funds to more than Rs.8665 in 1948-49. The entire A.T.C. in 1948-49 may perhaps be allowed to be adjusted to the E.E. Account. The capital expenditure (E.E.F.) may be cut down.

Yes. Contribution from Gnl. funds will be limited to the standard figure of Rs.8,665.

C.N. R.D.F.
30-1-48.

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CLOSING BALANCE: Revised with reference to the foregoing paras the R.E. for 1947-48 closes with a balance of Rs.1,30,385 and the B.E. for 1948-49 will close with a balance of Rs.57,630 against the required minimum balance of Rs.17,500. Out of the A.T.C. sanctioned in 1947-48 Rs.31,385 may be adjusted to the Ely. Edn. Acct. and the balance of Rs.14,120 credited to the conservancy fund. In 1948-49 the entire A.T.C. of Rs.45,505 may be adjusted to the E.E. fund.

p.t.o.

CONTRIBUTION FROM GENERAL ACCOUNT TO E.E. ACCOUNT:- Besides adjusting the whole of the arrear toll compensation of Rs.45,505 expected in 1948-49 provision is made in the B.E., for a contribution of Rs.20,794 from the general account, against the standard contribution of Rs.8,665. And yet the E.E. Account is just balanced. This is due partly to the fact that the account works at a recurring deficit and to the provision of capital expenditure amounting to Rs.30,800. In view of the unsatisfactory position of the account, the incurring of large capital expenditure is unjustified. The contribution from general account in 1948-49 may be limited to the standard figure of Rs.8,665. E. & P.H. may consider the question of avoiding a deficit ~~xxxxx~~ in the Account by asking the Council to reduce the proposed capital expenditure. The remedy is only temporary .Permanent measures for avoiding in future the recurring deficit ofabout Rs.27,000 will have to be taken, as the P.T.C. also will not be available from 1949-50, onwards. If retrenchment of expenditure is not feasible, the alternative is only enhancement of the rate of E. tax. In order to cover the deficit, the tax will have to be increased by 2¾ per cent per year. The aggregate rate of property tax in the Municipality now is 19¾ % and it can well bear an increase. It is for E. & P.H. to consider the matter.

x x *****. x

N.C.N. 29.1.48

R.D.P. 30.1.48

E&P.H.(E) 51

B.E. 1948-49 - E.E. Fund - Mdl. Erode.

C.No. 11222/48

p.1c.f.

114 23/3

Orders passed.

From the D.P.I. Rop.No. 92 B3/47-48 d 11.2.48.

Order No. 630 Edn. dated, 23-3-48

Ms.

The Govt. pass the following orders on the R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Mdl. Erode.

para 2(vii) p.12 f.

2. R.E. for 1947-48 The Council is permitted to increase the provision made for the total expenditure "ordinary and capital" from Rs. 82070 to Rs. 97360.

para 3(iii) a/f 22 f.

3. B.E. for 1948-49. (i) The contribution proposed from the general funds should be reduced from Rs. 20794 to Rs. 8665.

para 3(v) a/f 2 n.f.

(ii) The provision made under the head "Expenditure - Capital - Lands and Buildings" should be reduced from Rs. 30,000 to Rs. 18,600.

4. The sanctioned budget for 1948-49 will be as shown in the annexure below.

page 1 c.f.

5. An extract of the remarks of the D.P.I. in paras 4 & 7 of his endorsement read above is communicated to the Commr. for information and necessary action.

Un 22.3.48

DPH 24/3/48

by BJ 24/3

to

The Commr. Erode

Rptg. Encs. The corr.

(with a copy of paras 4 & 7 a/p.1 c.f.)

D.P.I.

Exam. & Accts.

L.A. Sectt.

31.3.48

Annexure

Page 1 of

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ANNEXURE

	Rs.		Rs.
Opening balance (~~as revised~~)	Nil		
RECEIPTS:		**EXPENDITURE.**	
1. Education tax ...	28,700	1. STAFF:	
2. Other receipts ...		Salaries & allowances	68,650
3. Govt. grant ...		Masters	
(i) under section 37 of the E.E.Act. ...	16,880	Clerks & servants	820
(ii) under the proviso to sec. 37 of the Act ...	3,936	Contribution to P.F.	2,300
(iii) Compnsation for the loss of education tax levived as surcharged on profession tax ...	2,475	Edn. tax collection charges	1,220
(iv) Adjustment from the A.T.C. grant	45,505	2. CONTINGENCIES & EQUIPMENT	
4. ~~xxx~~ Contribution from the General funds	8,665	Contingencies	
DEDUCT Refunds.	100	House rent	3,000
Amount transferred to capital	-18,600	Other items	6,000
		Equipment	
		Furniture & apparatus	250
		Library books & maps	50
		~~Other items~~	
		3. Prizes and scholarships	100
		4. Repairs to buildings	5,000
Total ordinary	87,461	Total	87,390
Capital:		**Capital:**	
Amount transferred from Ordinary	18,600	Lands & buildings	17800
		Furniture & apparatus	500
		Other items	300
Total ordinary & Capital	106,061	Total ~~ordinary and~~ capital	18,600
Total including opening balance	106061	Total Ordy. & Capital.	105,990
		Closing balance	71
		Total including closing balance.	106061

22/8/48

54.

C.No.11222/48 page 11c.f

B.E. - 1948-49 - E.E. Fund - Nd.cl. Erode

EBPA (a)

From the D.P.I. R.Op.No. 92 B3/47-48 dt 11.2.48

The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Nd.cl., Erode, call for the following remarks.

2. R.E. for 1947-48 (i) Spl. grant under section 37 of the E.E. Act. The credit taken for is the amount sanctioned in G.O.No. 150 Edn. dated 5.9.47

(ii) The contribution proposed from the general funds is the same as that approved in the sanctioned budget.

(iii) The Council proposes to adjust a sum of Rs. 31385 from the A.T.C. grant sanctioned & it in the current year as against Rs. 28881 the amount of authorised in the sanctioned budget and in Rem. No. 64425/47-3 Edn. dt 10.10.47. L.A. have agreed to this.

(iv) The increased provision made under the head "Repairs to buildings may be allowed to stand in view of the remarks of the Commr. at 'Z' on page 17 c.f.

(v) The provision made under the head "Expenditure - Ordinary" is in excess of that in the sanctioned budget. The increase which is mainly due to the grant of revised scales of pay to the E.E. staff may be allowed to stand.

(vi) Provision has been made for the grant of revised scales of pay and advance increments to teachers.

(vii) The provision made under the head "Expenditure - Capital" is Rs. 15,300 as against Rs. 13000, in the sanctioned budget. The provision made may be allowed to stand for the reasons explained by the Commr. at page 17 c.f.

3. B.E. for 1948-49. (i) The credit taken for a grant under section 37 of the E.E. Act may, provisionally, be allowed to stand.

(ii) The Council proposes to adjust the entire amount of A.T.C. grant likely to be sanctioned & it next year. L.A. have agreed to this.

page 7c.f.
not put up
page 7c.f.
page 56 of (V)
A' on p. 15 c.f.
page 56 of (V)
page 59 of (V)
'P' on page 49 c.f.
page 7c.f.
page 7c.f.
page 56 of (V)
'K' on p. 17 c.f.
page 7c.f.
page 56 of (V)
'P', 'R', 'X' on p. 17 c.f.
page 7c.f.
A' on page 23 c.f.
'P' on p. 49 c.f.

2

(iii) The credit taken for a contribution from the general funds is Rs. 20794 as against the usual contribution of Rs. 8665; this has been necessary on account of the large amount of capital expenditure provided for in the B.E. for 1948-49. L.A. suggests that the contribution may be limited to the usual amount, the resulting deficit being met by cutting down the capital expenditure. The suggestion may be accepted.

(iv) Provision has been made for the payment of revised scales of pay to the E.E. staff.

(v) The provision made under the head "Expenditure - Capital - Lands and Buildings" may be reduced from Rs. 30,000 to Rs. 17,800 as suggested by L.A.

(vi) The provision made for a capital expenditure of Rs. 500 on the purchase of furniture and apparatus and for other items may be allowed to stand for the reasons explained by the Commr. in his note at page 25 c.f.

(vii) Revised with reference to the suggestions above The B.E. for 1948-49 is expected to close with a balance of Rs. 71.

4. No subsidy was paid to the Council towards the payment of dearness allowance either in the current year or in 1946-47.

5. A draft order is submitted for approval. The suggestion of L.A. to enhance the rate of education tax (Ch 22-3-48) can be levied by the Cl. may be considered sufficiently early next year, after the actual balance on 1-4-48 is known.

BM 22/3/48

S by Asst

Ch 22.3.48

'A' at p. 23 c.f.

page 7 c.f.

'J' at p. 23 c.f.

'X' at p. 49 c.f.

'B' at page 23 c.f.

page 7 c.f.

'K' at p. 50 c.f.

page 7 c.f.

'X' at p. 25 c.f.

'Z' at p. 50 c.f.

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