

Lab. of Radios

closed
by

244 (1948) Department

So. No.

4 9 4

Eds.

Dated.

12 -

3 -

48

For

central file

Sanitation (S.P.) - 1-4-49

Sanitation

Sanitation

Further papers

G.O. Edn. 934 1-4-49.

R.O.P. No. 99 B3/47-48.

Office of the Director of Public Instruction, Madras, dated 27-1-1948

Subject
Elementary Education Fund - Budget Estimate for 1948-49-
Coonoor Municipality.

7356

Submitted.

2. The amounts shown against collection charges on the Receipt side both in the Revised Estimate for 1947-48 and Budget Estimate for 1948-49 should be transferred to Expenditure side and shown against Education Tax Collection charges and "1-Staff".
3. REVISED ESTIMATE FOR 1947-48. The expenditure under ordinary is in excess of the sanctioned budget estimate. Sanction of the Govt. is necessary for the increased expenditure.
4. BUDGET ESTIMATE for 1948-49. The credit taken for Government grant under Sec. 37 of the Madras Elementary Education Act is liable to -- revision with reference to the actual amount of Education tax realised and adjusted to the fund during the year 1947-48.
5. Accommodation is reported to be inadequate in Higher Ely. school and inadequate and unsuitable in the case of the Sweeperpet school. The Commissioner may be requested to rectify the defects early.
6. In the case of Wannarpet, Alwarpet and Sweeperpet schools there is no provision either of suitable play ground or garden space.
7. Time scale is adopted. Leave salary and dearness allowance are paid.

4 - FEB 1948
EDUCATION AND PUBLIC HEALTH DEPT.

[Signature]
For Director of Public Instruction

To
The Secretary to Government,
Education and Public Health Department.
P.R.K. 29/1/48

Office of the Director of Public
Instruction, Madras, dated 27-1-1948

M.O.P. No. 99 E3/17-48.

Subject
Elementary Education fund - Budget Estimate for 1948-49
Coonoor Municipality.

Submitted.

2. The amounts shown against collection charges on the Receipts side both in the Revised Estimate for 1947-48 and Budget Estimate for 1948-49 should be transferred to Expenditure side and shown against Education Tax collection charges and "1-2-3-4-5-6-7-8-9-10-11-12-13-14-15-16-17-18-19-20-21-22-23-24-25-26-27-28-29-30-31-32-33-34-35-36-37-38-39-40-41-42-43-44-45-46-47-48-49-50-51-52-53-54-55-56-57-58-59-60-61-62-63-64-65-66-67-68-69-70-71-72-73-74-75-76-77-78-79-80-81-82-83-84-85-86-87-88-89-90-91-92-93-94-95-96-97-98-99-100-101-102-103-104-105-106-107-108-109-110-111-112-113-114-115-116-117-118-119-120-121-122-123-124-125-126-127-128-129-130-131-132-133-134-135-136-137-138-139-140-141-142-143-144-145-146-147-148-149-150-151-152-153-154-155-156-157-158-159-160-161-162-163-164-165-166-167-168-169-170-171-172-173-174-175-176-177-178-179-180-181-182-183-184-185-186-187-188-189-190-191-192-193-194-195-196-197-198-199-200-201-202-203-204-205-206-207-208-209-210-211-212-213-214-215-216-217-218-219-220-221-222-223-224-225-226-227-228-229-230-231-232-233-234-235-236-237-238-239-240-241-242-243-244-245-246-247-248-249-250-251-252-253-254-255-256-257-258-259-260-261-262-263-264-265-266-267-268-269-270-271-272-273-274-275-276-277-278-279-280-281-282-283-284-285-286-287-288-289-290-291-292-293-294-295-296-297-298-299-300-301-302-303-304-305-306-307-308-309-310-311-312-313-314-315-316-317-318-319-320-321-322-323-324-325-326-327-328-329-330-331-332-333-334-335-336-337-338-339-340-341-342-343-344-345-346-347-348-349-350-351-352-353-354-355-356-357-358-359-360-361-362-363-364-365-366-367-368-369-370-371-372-373-374-375-376-377-378-379-380-381-382-383-384-385-386-387-388-389-390-391-392-393-394-395-396-397-398-399-400-401-402-403-404-405-406-407-408-409-410-411-412-413-414-415-416-417-418-419-420-421-422-423-424-425-426-427-428-429-430-431-432-433-434-435-436-437-438-439-440-441-442-443-444-445-446-447-448-449-450-451-452-453-454-455-456-457-458-459-460-461-462-463-464-465-466-467-468-469-470-471-472-473-474-475-476-477-478-479-480-481-482-483-484-485-486-487-488-489-490-491-492-493-494-495-496-497-498-499-500-501-502-503-504-505-506-507-508-509-510-511-512-513-514-515-516-517-518-519-520-521-522-523-524-525-526-527-528-529-530-531-532-533-534-535-536-537-538-539-540-541-542-543-544-545-546-547-548-549-550-551-552-553-554-555-556-557-558-559-560-561-562-563-564-565-566-567-568-569-570-571-572-573-574-575-576-577-578-579-580-581-582-583-584-585-586-587-588-589-590-591-592-593-594-595-596-597-598-599-600-601-602-603-604-605-606-607-608-609-610-611-612-613-614-615-616-617-618-619-620-621-622-623-624-625-626-627-628-629-630-631-632-633-634-635-636-637-638-639-640-641-642-643-644-645-646-647-648-649-650-651-652-653-654-655-656-657-658-659-660-661-662-663-664-665-666-667-668-669-670-671-672-673-674-675-676-677-678-679-680-681-682-683-684-685-686-687-688-689-690-691-692-693-694-695-696-697-698-699-700-701-702-703-704-705-706-707-708-709-710-711-712-713-714-715-716-717-718-719-720-721-722-723-724-725-726-727-728-729-730-731-732-733-734-735-736-737-738-739-740-741-742-743-744-745-746-747-748-749-750-751-752-753-754-755-756-757-758-759-760-761-762-763-764-765-766-767-768-769-770-771-772-773-774-775-776-777-778-779-780-781-782-783-784-785-786-787-788-789-790-791-792-793-794-795-796-797-798-799-800-801-802-803-804-805-806-807-808-809-810-811-812-813-814-815-816-817-818-819-820-821-822-823-824-825-826-827-828-829-830-831-832-833-834-835-836-837-838-839-840-841-842-843-844-845-846-847-848-849-850-851-852-853-854-855-856-857-858-859-860-861-862-863-864-865-866-867-868-869-870-871-872-873-874-875-876-877-878-879-880-881-882-883-884-885-886-887-888-889-890-891-892-893-894-895-896-897-898-899-900-901-902-903-904-905-906-907-908-909-910-911-912-913-914-915-916-917-918-919-920-921-922-923-924-925-926-927-928-929-930-931-932-933-934-935-936-937-938-939-940-941-942-943-944-945-946-947-948-949-950-951-952-953-954-955-956-957-958-959-960-961-962-963-964-965-966-967-968-969-970-971-972-973-974-975-976-977-978-979-980-981-982-983-984-985-986-987-988-989-990-991-992-993-994-995-996-997-998-999-1000-1001-1002-1003-1004-1005-1006-1007-1008-1009-1010-1011-1012-1013-1014-1015-1016-1017-1018-1019-1020-1021-1022-1023-1024-1025-1026-1027-1028-1029-1030-1031-1032-1033-1034-1035-1036-1037-1038-1039-1040-1041-1042-1043-1044-1045-1046-1047-1048-1049-1050-1051-1052-1053-1054-1055-1056-1057-1058-1059-1060-1061-1062-1063-1064-1065-1066-1067-1068-1069-1070-1071-1072-1073-1074-1075-1076-1077-1078-1079-1080-1081-1082-1083-1084-1085-1086-1087-1088-1089-1090-1091-1092-1093-1094-1095-1096-1097-1098-1099-1100-1101-1102-1103-1104-1105-1106-1107-1108-1109-1110-1111-1112-1113-1114-1115-1116-1117-1118-1119-1120-1121-1122-1123-1124-1125-1126-1127-1128-1129-1130-1131-1132-1133-1134-1135-1136-1137-1138-1139-1140-1141-1142-1143-1144-1145-1146-1147-1148-1149-1150-1151-1152-1153-1154-1155-1156-1157-1158-1159-1160-1161-1162-1163-1164-1165-1166-1167-1168-1169-1170-1171-1172-1173-1174-1175-1176-1177-1178-1179-1180-1181-1182-1183-1184-1185-1186-1187-1188-1189-1190-1191-1192-1193-1194-1195-1196-1197-1198-1199-1200-1201-1202-1203-1204-1205-1206-1207-1208-1209-1210-1211-1212-1213-1214-1215-1216-1217-1218-1219-1220-1221-1222-1223-1224-1225-1226-1227-1228-1229-1230-1231-1232-1233-1234-1235-1236-1237-1238-1239-1240-1241-1242-1243-1244-1245-1246-1247-1248-1249-1250-1251-1252-1253-1254-1255-1256-1257-1258-1259-1260-1261-1262-1263-1264-1265-1266-1267-1268-1269-1270-1271-1272-1273-1274-1275-1276-1277-1278-1279-1280-1281-1282-1283-1284-1285-1286-1287-1288-1289-1290-1291-1292-1293-1294-1295-1296-1297-1298-1299-1300-1301-1302-1303-1304-1305-1306-1307-1308-1309-1310-1311-1312-1313-1314-1315-1316-1317-1318-1319-1320-1321-1322-1323-1324-1325-1326-1327-1328-1329-1330-1331-1332-1333-1334-1335-1336-1337-1338-1339-1340-1341-1342-1343-1344-1345-1346-1347-1348-1349-1350-1351-1352-1353-1354-1355-1356-1357-1358-1359-1360-1361-1362-1363-1364-1365-1366-1367-1368-1369-1370-1371-1372-1373-1374-1375-1376-1377-1378-1379-1380-1381-1382-1383-1384-1385-1386-1387-1388-1389-1390-1391-1392-1393-1394-1395-1396-1397-1398-1399-1400-1401-1402-1403-1404-1405-1406-1407-1408-1409-1410-1411-1412-1413-1414-1415-1416-1417-1418-1419-1420-1421-1422-1423-1424-1425-1426-1427-1428-1429-1430-1431-1432-1433-1434-1435-1436-1437-1438-1439-1440-1441-1442-1443-1444-1445-1446-1447-1448-1449-1450-1451-1452-1453-1454-1455-1456-1457-1458-1459-1460-1461-1462-1463-1464-1465-1466-1467-1468-1469-1470-1471-1472-1473-1474-1475-1476-1477-1478-1479-1480-1481-1482-1483-1484-1485-1486-1487-1488-1489-1490-1491-1492-1493-1494-1495-1496-1497-1498-1499-1500-1501-1502-1503-1504-1505-1506-1507-1508-1509-1510-1511-1512-1513-1514-1515-1516-1517-1518-1519-1520-1521-1522-1523-1524-1525-1526-1527-1528-1529-1530-1531-1532-1533-1534-1535-1536-1537-1538-1539-1540-1541-1542-1543-1544-1545-1546-1547-1548-1549-1550-1551-1552-1553-1554-1555-1556-1557-1558-1559-1560-1561-1562-1563-1564-1565-1566-1567-1568-1569-1570-1571-1572-1573-1574-1575-1576-1577-1578-1579-1580-1581-1582-1583-1584-1585-1586-1587-1588-1589-1590-1591-1592-1593-1594-1595-1596-1597-1598-1599-1600-1601-1602-1603-1604-1605-1606-1607-1608-1609-1610-1611-1612-1613-1614-1615-1616-1617-1618-1619-1620-1621-1622-1623-1624-1625-1626-1627-1628-1629-1630-1631-1632-1633-1634-1635-1636-1637-1638-1639-1640-1641-1642-1643-1644-1645-1646-1647-1648-1649-1650-1651-1652-1653-1654-1655-1656-1657-1658-1659-1660-1661-1662-1663-1664-1665-1666-1667-1668-1669-1670-1671-1672-1673-1674-1675-1676-1677-1678-1679-1680-1681-1682-1683-1684-1685-1686-1687-1688-1689-1690-1691-1692-1693-1694-1695-1696-1697-1698-1699-1700-1701-1702-1703-1704-1705-1706-1707-1708-1709-1710-1711-1712-1713-1714-1715-1716-1717-1718-1719-1720-1721-1722-1723-1724-1725-1726-1727-1728-1729-1730-1731-1732-1733-1734-1735-1736-1737-1738-1739-1740-1741-1742-1743-1744-1745-1746-1747-1748-1749-1750-1751-1752-1753-1754-1755-1756-1757-1758-1759-1760-1761-1762-1763-1764-1765-1766-1767-1768-1769-1770-1771-1772-1773-1774-1775-1776-1777-1778-1779-1780-1781-1782-1783-1784-1785-1786-1787-1788-1789-1790-1791-1792-1793-1794-1795-1796-1797-1798-1799-1800-1801-1802-1803-1804-1805-1806-1807-1808-1809-1810-1811-1812-1813-1814-1815-1816-1817-1818-1819-1820-1821-1822-1823-1824-1825-1826-1827-1828-1829-1830-1831-1832-1833-1834-1835-1836-1837-1838-1839-1840-1841-1842-1843-1844-1845-1846-1847-1848-1849-1850-1851-1852-1853-1854-1855-1856-1857-1858-1859-1860-1861-1862-1863-1864-1865-1866-1867-1868-1869-1870-1871-1872-1873-1874-1875-1876-1877-1878-1879-1880-1881-1882-1883-1884-1885-1886-1887-1888-1889-1890-1891-1892-1893-1894-1895-1896-1897-1898-1899-1900-1901-1902-1903-1904-1905-1906-1907-1908-1909-1910-1911-1912-1913-1914-1915-1916-1917-1918-1919-1920-1921-1922-1923-1924-1925-1926-1927-1928-1929-1930-1931-1932-1933-1934-1935-1936-1937-1938-1939-1940-1941-1942-1943-1944-1945-1946-1947-1948-1949-1950-1951-1952-1953-1954-1955-1956-1957-1958-1959-1960-1961-1962-1963-1964-1965-1966-1967-1968-1969-1970-1971-1972-1973-1974-1975-1976-1977-1978-1979-1980-1981-1982-1983-1984-1985-1986-1987-1988-1989-1990-1991-1992-1993-1994-1995-1996-1997-1998-1999-2000-2001-2002-2003-2004-2005-2006-2007-2008-2009-2010-2011-2012-2013-2014-2015-2016-2017-2018-2019-2020-2021-2022-2023-2024-2025-2026-2027-2028-2029-2030-2031-2032-2033-2034-2035-2036-2037-2038-2039-2040-2041-2042-2043-2044-2045-2046-2047-2048-2049-2050-2051-2052-2053-2054-2055-2056-2057-2058-2059-2060-2061-2062-2063-2064-2065-2066-2067-2068-2069-2070-2071-2072-2073-2074-2075-2076-2077-2078-2079-2080-2081-2082-2083-2084-2085-2086-2087-2088-2089-2090-2091-2092-2093-2094-2095-2096-2097-2098-2099-2100-2101-2102-2103-2104-2105-2106-2107-2108-2109-2110-2111-2112-2113-2114-2115-2116-2117-2118-2119-2120-2121-2122-2123-2124-2125-2126-2127-2128-2129-2130-2131-2132-2133-2134-2135-2136-2137-2138-2139-2140-2141-2142-2143-2144-2145-2146-2147-2148-2149-2150-2151-2152-2153-2154-2155-2156-2157-2158-2159-2160-2161-2162-2163-2164-2165-2166-2167-2168-2169-2170-2171-2172-2173-2174-2175-2176-2177-2178-2179-2180-2181-2182-2183-2184-2185-2186-2187-2188-2189-2190-2191-2192-2193-2194-2195-2196-2197-2198-2199-2200-2201-2202-2203-2204-2205-2206-2207-2208-2209-2210-2211-2212-2213-2214-2215-2216-2217-2218-2219-2220-2221-2222-2223-2224-2225-2226-2227-2228-2229-2230-2231-2232-2233-2234-2235-2236-2237-2238-2239-2240-2241-2242-2243-2244-2245-2246-2247-2248-2249-2250-2251-2252-2253-2254-2255-2256-2257-2258-2259-2260-2261-2262-2263-2264-2265-2266-2267-2268-2269-2270-2271-2272-2273-2274-2275-2276-2277-2278-2279-2280-2281-2282-2283-2284-2285-2286-2287-2288-2289-2290-2291-2292-2293-2294-2295-2296-2297-2298-2299-2300-2301-2302-2303-2304-2305-2306-2307-2308-2309-2310-2311-2312-2313-2314-2315-2316-2317-2318-2319-2320-2321-2322-2323-2324-2325-2326-2327-2328-2329-2330-2331-2332-2333-2334-2335-2336-2337-2338-2339-2340-2341-2342-2343-2344-2345-2346-2347-2348-2349-2350-2351-2352-2353-2354-2355-2356-2357-2358-2359-2360-2361-2362-2363-2364-2365-2366-2367-2368-2369-2370-2371-2372-2373-2374-2375-2376-2377-2378-2379-2380-2381-2382-2383-2384-2385-2386-2387-2388-2389-2390-2391-2392-2393-2394-2395-2396-2397-2398-2399-2400-2401-2402-2403-2404-2405-2406-2407-2408-2409-2410-2411-2412-2413-2414-2415-2416-2417-2418-2419-2420-2421-2422-2423-2424-2425-2426-2427-2428-2429-2430-2431-2432-2433-2434-2435-2436-2437-2438-2439-2440-2441-2442-2443-2444-2445-2446-2447-2448-2449-2450-2451-2452-2453-2454-2455-2456-2457-2458-2459-2460-2461-2462-2463-2464-2465-2466-2467-2468-2469-2470-2471-2472-2473-2474-2475-2476-2477-2478-2479-2480-2481-2482-2483-2484-2485-2486-2487-2488-2489-2490-2491-2492-2493-2494-2495-2496-2497-2498-2499-2500-2501-2502-2503-2504-2505-2506-2507-2508-2509-2510-2511-2512-2513-2514-2515-2516-2517-2518-2519-2520-2521-2522-2523-2524-2525-2526-2527-2528-2529-2530-2531-2532-2533-2534-2535-2536-2537-2538-2539-2540-2541-2542-2543-2544-2545-2546-2547-2548-2549-2550-2551-2552-2553-2554-2555-2556-2557-2558-2559-2560-2561-2562-2563-2564-2565-2566-2567-2568-2569-2570-2571-2572-2573-2574-2575-2576-2577-2578-2579-2580-2581-2582-2583-2584-2585-2586-2587-2588-2589-2590-2591-2592-2593-2594-2595-2596-2597-2598-2599-2600-2601-2602-2603-2604-2605-2606-2607-2608-2609-2610-2611-2612-2613-2614-2615-2616-2617-2618-2619-2620-2621-2622-2623-2624-2625-2626-2627-2628-2629-2630-2631-2632-2633-2634-2635-2636-2637-2638-2639-2640-2641-2642-2

h
of the Council's resolution No. ⁻²⁻163

dated 22-12-1947

M. N. K. K.

Commissioner. 2/31/47

Forwarded.

M. N. K. K.
23/12/47
Chairman C.M.C.

35
List of enclosures.

1. C.A.No. 163 dated 22nd December 1947
2. Note on the Elementary Education Account . 2 copies.
3. Budget estimate 1948-49 and revised estimate for 1947-48. 2 copies.
4. Statement showing number of schools etc., - 2 copies
5. Elementary Education Establishment schedule as on 1st April 1948. 2 copies.
6. Commissioner's note dated 15th December 1947 on the Budget.

6

Extract from the Proceedings of the ordinary meeting of the Coonoor Municipal Council held on Monday the 22nd Dec. 1947 at 4-30 P.M. in the Municipal Office, Coonoor.

163. Read Budget estimate for 1948-49 and revised estimate for 1947-48 of the Coonoor Municipal Council relating to General funds, Elementary education funds and Electricity funds with Commissioner's note dated 13th December 1947.

The Budget is passed and the Commissioner's proposals in regard to obtaining extra funds are approved in principle.

(A true extract)

M. N. N. N. N.
Commissioner,
Coonoor Municipality.

Notes on Elementary Education Account Budget for revised estimate for 1947-48 and Budget estimate for 1948-49

1. Details of each item of expenditure is furnished.
2. No provision is made for rent free quarters.
3. Rs. 11300 is provided for the extension of Higher Elementary school and for the construction of a school building at Woodlands for shifting the Sweepetpet school during 1947-48 and 1948-49 under capital.
4. The provision made in the budget in regard to staff, equipment accommodation etc., is based on the actual requirements of each school and with reference to the recommendations of the Inspecting officers.
5. Marked variations between the actuals of 1946-47, revised estimate for 1947-48 and budget estimate for 1948-49 are explained.

M. N. N. N. N.
Commissioner, 25.12
Coonoor Municipality.

Coonoor Municipality.
Budget Estimate for 1948-49 and Revised Estimate for 1947-48.

Receipts - Ordinary.

Actuals for 1946-47.	Revised estimate for 47-48.	Heads.	Budget estimate for 48-49.
		Ordinary-	
736.	1664 ✓	Opening Balance.	455
4163	4785 ✓	1. Education Tax.	495.
-127	-139	Deduct collection charges.	4800 + 100
		2. Fines and penalties under Ely	-132
		Education account.	
		3. Income from investments	
		4. School fees.	
		5. Endowments.	
		6. Contributions	
138	100 ✓	7. Other receipts	100 ✓
3997	4067 ✓	8. Government grant under section	4500 ✓
		37 of Ely. Education Act.	
3881	3881 ✓	(ii) under proviso to section 37	3881 ✓
		of Elementary Education Act.	
3816	6662 ✓	9. Contribution from the General	
	6622 ✓	Account- to wipe off deficit. A/c.	4116
		(a) for payment of temporary allowance	
		of Rs.	
14220	20000 ✓	(b) for other purposes.	20000 ✓
		10. Investments realized.	81497
-96	-120 ✓	11. Advances recovered	-150
	-8000 ✓	deduct refunds.	-3300
		deduct amount transferred to capital	
29992	31236	Total	34067 29799
	31335 ✓		3300
		Capital.	
		1. Government grant	37347
		2. Endowments and contribution	455
		3. Loans	37802 ✓
		4. Contribution from general account ordinary	
		5. Investments realized.	
	8000 ✓	6. Add amount transferred from ordinary.	3300.
	8000	Total	3300
	39335 ✓		
29992	39236	total receipts ordinary and capital	33099
30728	40900	Grand total including opening balance	33594
	40999 ✓		

29992
30728
132

P.T.

Expenditure ordinary.

Actuals for 1946-47	Revised estimate for 1947-48	Heads.	Budget estimate for 1948-49
17459	✓ 21030	1. Staff salaries and allowances	22020
7077	✓ 6395	Masters.	6690
176	✓ 230	Dearness allowance	290
228	✓ 200	Clerks and servants	195
646	✓ 800	Dearness allowance	840
		Education tax-collection charges	
		Contribution to Provident fund	
		Travelling allowances	
		Stipend of teachers sent for training	
1621	✓ 1635	2. Contingencies & equipment	1635
409	✓ 465	House rent	500
561	✓ 600	Other items	1000
261	✓ 200	Equipment - furniture and apparatus	200
248	✓ 500	Library books and maps	
378	✓ 350	books and slates	
29064	32405	3. Prizes and scholarships	500
	32544	4. Repairs to buildings	500
		5. Interest on and repayment of debt	
		6. Other items	
		7. Advances recoverable.	
		Total Elementary Education	34270
		Expenditure - capital.	34502
	✓ 8000	1. Lands and buildings.	3300
	40544	3. Endowments	37802
		(a) ~~Endowments~~ Furniture and Apparatus	
		(b) Library books and maps.	
		(c) Investments made.	
		(d) other items	
	8000	Total	3360
29064	40405	Total expenditure ordinary and capital	37670
1664	495	Less Closing balance.	4076
30728	40900	Grand total including closing balance	33594
	40999	Education other than Elementary	
		Receipts.	
		(i) Secondary school - fees.	37802
		deduct refunds net.	33686
		(ii) income from securities	4116
		(iii) other receipts	
		(iv) Government grants.	
		(v) Endowments and contributions	
		I. (1) special school fees.	
		(ii) income from securities	
		(iii) other receipts.	
		(iv) Government grants.	
		(v) Endowments and contributions.	
		Total.	

R. N. N. N.
 Commissioner,
 Coonoor Municipality.
 23.12

1. Number of schools on the date of submission of budget.

Number of schools having the highest class.

8th 7th 6th 5th 4th 3rd 2nd 1st

1 4

2. Number of schools proposed to be opened in the ensuing year.

Nil

3. Total number of teachers employed in all the schools under the management of the local body on the date of submission of the budget, the scales of pay in force and the number of teachers in each scale.

(a) Secondary grade trained
Rs. 40-12-55-2-75 plus Rs. 20 hill allowance p.m.

(b) Higher Elementary trained
Rs. 30-1-45 plus Rs. 13-8-0 hill allowance p.m.

Number of teachers in each scale.

(1) Secondary grade.. 8
(2) Higher Elementary 23
(3) Weaving Instructor 1

Total 32

A separate part-time Muslim Religious Instructor is also employed on Rs. 6 p.m.

4. Number of additional teachers proposed to be employed (i) in existing schools.
schools to be newly opened during the ensuing year and their scales of pay

Nil.

p.t.o.

-2-

5. If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for the purpose.

No.

The. Thiruv. Han
Commissioner, 23.12
Coonoor Municipality.

Elementary Education establishment schedule as on 1st April 1948

S.No.	Name of post.	Scale of pay.	Actual pay and allowance on 1st April 1948		
			Pay.	H.A.	D. A.
1.	Higher Ely. school. Headmaster	40-1 $\frac{1}{2}$ -55-2-75	65	20-4-0	18
		Duty allowance 5			
		conveyance 10 as			
		Supervisor of schools			
2.	~~Secondary Grade Asst.~~				
2.	Secondary Grade Asst.	40-1 $\frac{1}{2}$ -55-2-75	53/8	"	"
3.	"	"	59	"	"
4.	"	"	43	"	"
5.	"	"	41/8	"	"
6.	"	"	40	"	"
7.	"	"	40	"	"
8.	Higher Ely Grade Asst.	4 30-1-45	45	13-8-0	16
9.	"	"	37	"	16
10.	"	"	42	"	16
11.	"	"	36	"	16
12.	"	"	37	"	16
13.	"	"	40	"	18
14.	"	"	32	"	16
15.	"	"	31	"	16
16.	"	"	39	"	16
17.	"	"	34	"	16
18.	"	"	40	"	18
19.	Weaving Instructor	"	31	"	16
20.	Muslim Religious Instructor	6	6	"	
21.	Peon	16-1-25	16/8	6-12-0	16
	Sweeper	9	9		
	Rent on school building	55	55		
<u>Vannarpur Elementary School.</u>					
1.	Headmaster (Secondary grade)	40-1 $\frac{1}{2}$ -55-2-75	59	20-4-0	18
	Duty allowance		2		
2.	Higher Ely. Grade Assistant	30-1-45	40	13-8-0	18
3.	"	"	35	"	16
4.	"	"	31	"	16
	Rent on school building	25	25		
	Sweeper	5	5		
<u>Alwarpet Elementary School.</u>					
1.	Headmaster	30-1-45	45	13-8-0	18
	Duty allowance		2		
2.	Higher Ely Grade Assistant	"	32	"	16
3.	"	"	31	"	16
4.	"	"	30	"	16
	Rent on school building	30	30		
	Sweeper	5	5		
<u>Sweeperpet School.</u>					
1.	Headmaster	30-1-45	37	"	16
	Duty allowance		2		
2.	Higher Ely Grade Assistant	"	31	"	16
3.	"	"	30	"	16
	Rent on school building	12	12		
	Sweeper	5	5		
<u>Attady Elementary School</u>					
1.	Headmaster	30-1-45	42	"	18
	duty allowance		2		
2.	Higher Ely Grade Assistant	"	40	"	18
	Rent on school building	14	14		
	Sweeper	5	5		

6

Elementary Education establishment schedule as on 1st April 1948

No.	Name of post.	Scale of pay.	Duty allowance	Conveyance	Supervisor of schools	Actual pay and allowance on 1st April 1948
1.	Headmaster	40-15-55-2-75	5	10	10	80-40
2.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
3.	Headmaster	40-15-55-2-75	5	10	10	80-40
4.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
5.	Headmaster	40-15-55-2-75	5	10	10	80-40
6.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
7.	Headmaster	40-15-55-2-75	5	10	10	80-40
8.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
9.	Headmaster	40-15-55-2-75	5	10	10	80-40
10.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
11.	Headmaster	40-15-55-2-75	5	10	10	80-40
12.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
13.	Headmaster	40-15-55-2-75	5	10	10	80-40
14.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
15.	Headmaster	40-15-55-2-75	5	10	10	80-40
16.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
17.	Headmaster	40-15-55-2-75	5	10	10	80-40
18.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
19.	Headmaster	40-15-55-2-75	5	10	10	80-40
20.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
21.	Headmaster	40-15-55-2-75	5	10	10	80-40
22.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
23.	Headmaster	40-15-55-2-75	5	10	10	80-40
24.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
25.	Headmaster	40-15-55-2-75	5	10	10	80-40
26.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
27.	Headmaster	40-15-55-2-75	5	10	10	80-40
28.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
29.	Headmaster	40-15-55-2-75	5	10	10	80-40
30.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
31.	Headmaster	40-15-55-2-75	5	10	10	80-40
32.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
33.	Headmaster	40-15-55-2-75	5	10	10	80-40
34.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
35.	Headmaster	40-15-55-2-75	5	10	10	80-40
36.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
37.	Headmaster	40-15-55-2-75	5	10	10	80-40
38.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
39.	Headmaster	40-15-55-2-75	5	10	10	80-40
40.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
41.	Headmaster	40-15-55-2-75	5	10	10	80-40
42.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
43.	Headmaster	40-15-55-2-75	5	10	10	80-40
44.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
45.	Headmaster	40-15-55-2-75	5	10	10	80-40
46.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
47.	Headmaster	40-15-55-2-75	5	10	10	80-40
48.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
49.	Headmaster	40-15-55-2-75	5	10	10	80-40
50.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
51.	Headmaster	40-15-55-2-75	5	10	10	80-40
52.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
53.	Headmaster	40-15-55-2-75	5	10	10	80-40
54.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
55.	Headmaster	40-15-55-2-75	5	10	10	80-40
56.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
57.	Headmaster	40-15-55-2-75	5	10	10	80-40
58.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
59.	Headmaster	40-15-55-2-75	5	10	10	80-40
60.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
61.	Headmaster	40-15-55-2-75	5	10	10	80-40
62.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
63.	Headmaster	40-15-55-2-75	5	10	10	80-40
64.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
65.	Headmaster	40-15-55-2-75	5	10	10	80-40
66.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
67.	Headmaster	40-15-55-2-75	5	10	10	80-40
68.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
69.	Headmaster	40-15-55-2-75	5	10	10	80-40
70.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
71.	Headmaster	40-15-55-2-75	5	10	10	80-40
72.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
73.	Headmaster	40-15-55-2-75	5	10	10	80-40
74.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
75.	Headmaster	40-15-55-2-75	5	10	10	80-40
76.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
77.	Headmaster	40-15-55-2-75	5	10	10	80-40
78.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
79.	Headmaster	40-15-55-2-75	5	10	10	80-40
80.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
81.	Headmaster	40-15-55-2-75	5	10	10	80-40
82.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
83.	Headmaster	40-15-55-2-75	5	10	10	80-40
84.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
85.	Headmaster	40-15-55-2-75	5	10	10	80-40
86.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
87.	Headmaster	40-15-55-2-75	5	10	10	80-40
88.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
89.	Headmaster	40-15-55-2-75	5	10	10	80-40
90.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
91.	Headmaster	40-15-55-2-75	5	10	10	80-40
92.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
93.	Headmaster	40-15-55-2-75	5	10	10	80-40
94.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
95.	Headmaster	40-15-55-2-75	5	10	10	80-40
96.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
97.	Headmaster	40-15-55-2-75	5	10	10	80-40
98.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40
99.	Headmaster	40-15-55-2-75	5	10	10	80-40
100.	Secondarily Grade Asst.	40-15-55-2-75	5	10	10	80-40

NOTE ON THE BUDGET ESTIMATE OF THE COONOR MUNICIPAL FUNDS FOR THE YEAR 1948-49 AND REVISED ESTIMATE FOR 1948-48.

The anticipated income and expenditure of the Coonor Municipality under both ordinary and capital for the years 1947-48 and 1948-49 are detailed hereunder. The actuals of 1946-47 as audited are also given for purposes of comparison.

Year.	Opening balance.	Receipts.	Expenditure.	Closing balance.
	Rs.	Rs.	Rs.	Rs.
Actuals 1946-47	162369	569402	582316	199454
Revised estimate 1947-48	199454	600622	670341	129735
Budget estimate 1948-49	129735	870134	903221	96648

A brief account of the main feature of the revised estimate for 1947-48 and Budget estimate for 1948-49 is given below:--

Revised Estimate for 1947-48.

A. General Account- Receipts- ordinary As per the actuals of 1946-47 this account opens with a balance of Rs. 103218 as against the budgetted amount of Rs. 42868. The following additional sources of income have greatly contributed to the increase during the year under report.

Property tax	Rs. 9370.
Equalizing tax	7320
Increased bid amount in the lease of market	13780.
Rent of buildings	1880.
Anticipated hire charges of road roller to Defence Department	10000

Taking into account the above receipts, and the increased receipts under property tax and other heads of the general Account ordinary is expected to close with a net income of Rs. 57593 as against the budgetted sum of Rs. 33730 after allowing for Rs. 74775 towards capital expenditure and Rs. 20000 for contribution to Elementary Education fund. The anticipated receipts under the different heads are:--

General taxation and miscellaneous revenue	164715
Management	1650.
communications	32930.
Education other than Elementary	125
Public Health	18170.
Remunerative enterprises	87010.

Provision is made in the revised estimate for 1947-48 for the payment of dearness allowance to all establishments at the rates sanctioned by Government. The arrears of pay on account of the revised scales of pay sanctioned by Government from 1st January 1947 have all been paid. Due provision is also made for the payment of

P.T.O.

Government.

difference in salary on account of service weightage sanctioned by Government. On account of the introduction of revised scale of pay to the employees from 1st January 1947 and due to payment of arrears on account of service weightage, the provision made for establishment and management are higher. The percentage of charges is 10%.

A sum of Rs. 7895 is provided for the repayment of the diversions made in the past years from water and drainage funds to general account. The several items of work for which funds are provided in the revised estimate for 1947-48 may be seen in the list placed on the council table.

The anticipated expenditure under each head is as follows:

i. Management	..	36965
ii. communications	..	91195
iii. Education other elementary	..	2945
iv. Public Health	..	98515
v. Remunerative enterprises		25830.

Receipts capital. A sum of Rs. 11955 being the Government grant for dustless surfacing of certain roads is taken credit as per Government order No. 1678 dated 4th October 1947. A sum of Rs. 74775 is transferred from ordinary revenues to meet capital items of expenditure. Credit is taken for the II loan of Rs. 5000 sanctioned by Government for the blue gum plantation scheme at Ralliah. The total receipts under the accounts amounts to Rs. 94480.

Expenditure capital. The total expenditure under this head amounts to Rs. 100250 to be met as follows:--

1. Government grant for dustless surfacing certain roads	..	Rs. 11955.
2. Loan sanctioned by Government for Ralliah plantation scheme	..	6690
3. From ordinary revenues	..	74775
4. From capital Account	..	6830.

Elementary Education Account.

The Account opens with a balance of Rs. 1664. Credit is taken in the receipt and side for a sum of Rs. 4067 being the grant anticipated from Government under section 37 of the Elementary Education Account. A sum of Rs. 20000 is transferred from A. General Account towards the contribution as provided in the original budget. In order to avoid a deficit, a sum of Rs. 6662 is taken credit from the Arrear toll compensation as per orders of the Government in G.O. No. 259 Edn. dated 14-2-1947. The anticipated total receipts expected is Rs. 31236 and that of expenditure is Rs. 32405. On the expenditure side provision is made only for ordinary items of expenditure. The closing balance is Rs. 495.

Water supply and Drainage Account. The opening balance of this account for the year is 57572 and the total receipts being Rs. 70145. A sum of Rs. 7895 is taken credit being the repayment of diversion made from water and drainage account to the General Account during the past years. A sum of Rs. 17540 is transferred to capital account to meet the following items of capital expenditure.

Rs.
8535.
565

Rest house at Ralliah	
Construction of a store-room at Ralliah	565
Construction of a revetment to protect the bank in front of rest house at Ralliah	1960.
Laying of 2" C.I. pipe line from the regulating chamber of Mount Pleasant	2000
Special repairs to Ralliah Road	2470
Purchase of meters	1660
Construction of drains	350

A sum of Rs. 20805 is provided under repairs to drains for the items of work detailed in the list, placed on the council table. The total anticipated expenditure is Rs. 90235. This account for 1947-48 is expected to close with a balance of Rs. 37482.

Electric License Account. The Electrical Engineer's note may be read as part of the general budget. Provision of Rs. 5336 is made in the general budget for collection and supervision charges to be credited to general funds. The receipts and charges are as follows:--

<u>Receipts.</u>		<u>Charges.</u>	
Gross receipts	106976	Working expenses	82545
Amount transferred from special funds	--4563	capital works	19700
Amount transferred from revenue account for 1947-48	9881.	Repayment of loan capital account	14550
			9881.

Budget for 1948-49.

The budget for 1948-49 is as usual framed on a full estimate of all liabilities and a conservation estimate of receipts. With regard to the leased out revenues, credit is taken on the average of last 5 years except market. Under establishment, due provision has been made for payment of leave salary at the rate of 5% to all departments other than schools and at 2% for vacation department. Provision is made for the payment of dearness and war allowance to the employees at the rates sanctioned by Government.

A. General Account- Ordinary.

Receipts. The general Account ordinary is anticipated to open with a balance of Rs. 57593 for 1948-49 and to close with a balance of Rs. 58063. The details of receipts under the different heads are as follows:--

General taxation and miscellaneous revenue	Rs. 166250.
Management	2200
Communications	30245
Public Health	20050.
Remunerative enterprises	114580

Apart from the ordinary items of revenue under tax and non tax items and Government grants, the following credits are also taken.

1. Income on levy of stamp duty	Rs. 21160.
2. Entertainments tax compensation	17845
3. Compensation for loss of income on account of profession tax	2715.

P.T.O.

No credit is taken by way of profits transferred from electric licence scheme account for 1948-49. A sum of Rs. 20000 towards contribution to elementary Education account and another sum of Rs. 62400 to capital account to meet items of capital expenditure have been made from the gross receipts under this account.

Expenditure ordinary. The estimated expenditure for 1948-49 for 1948-49 under A. General account ordinary is Rs. 319420. This includes a sum of Rs. 4895 being the repayment of the diversions made from water and drainage account in the previous years. The expenditure provided under communications for maintenance of II and III class roads is Rs. 11305 and Rs. Rs. 20950 respectively. The following items of new expenditure are provided under Public Health.

1. Provision for the appointment of a female Ayah to attend ~ all female patients admitted in the infectious diseases hospital
2. Provision for the appointment of 2 full time dog catchers.
3. Provision for the appointment of additional staff for the creche to be taken over by the council from 1st January 1948.

Adequate provision is also made for annual repairs to the office building, new shops, public latrines, scavengers quarters, market, slaughter house, model dwellings etc. The details of expenditure under each head are as follows:--

Management	Rs. 38435
ii. communications	77540
iii. Education other than elementary	480
iv. Public health	105155
V. Remunerative enterprises	27300.

Receipts- Capital.

The total receipts for the year for the year 1948-49 is expected to be Rs. 319420 which is to be anticipated as follows:--

- I. From loans:--
 - (1) Acquisition of Higgins ville for extension of office Rs. 7000
 - (2) Extension of the market on the rear side of fish stall 18500.
 - Construction of fancy shops by the side of beef stalls 5420.
 - (3) construction of a row of shops facing Paddu's shop 66000.
 - (4) Construction of 3 rat proof godowns in the Wellington Road 25500
 - (5) Construction of staff quarters ... 21200
 - (6) Construction of scavengers' quarters 21000
 - (7) Construction of bus stand 57000
 - (8) Acquisition of the Mangundi property for housing scheme 30000
 - (9) Bluegum plantation scheme III loan 5000

II. By transfer from ordinary revenues to meet the following items of capital expenditure:--

II. By transfer from ordinary revenues to meet the following items of capital expenditure:--

	Rs.
(1) Capital III class roads	6600
(2) Recreation and reading room to scavengers	1000
(3) Conversion of model dwellings latrines	3500.
(4) Cement concreting the market gangways	3500
(5) Shifting of slaughter houses	9800
(6) R.C. fencing for all gardens	3000
(7) construction of sheep pen	1500
(8) construction of dhobykhana cisterns	3500
(9) Widening the pathway for bus and lorries near bus stand	23000

Expenditure capital.

The estimated capital expenditure for the year 1948- 49 is Rs. 312420 which is to be met as follows:--

(1) From loans	250020.
(2) From ordinary revenues	62400
Total	312420.

Elementary Education Account.

The account opens with a balance of Rs. 495 and closes with a deficit of Rs. 4076. Credit is taken for Rs. 4500 for 1948-49 towards grant for an equivalent amount of education. The anticipated provision of Rs. 20000 is made for contribution from General Account in order to meet capital expenditure of Rs. 3300 for construction of school building and to meet additional expenditure under establishment charges consequent on the revised scales of pay sanctioned by Government.

The estimated expenditure under this account is 37670. To avoid a deficit in this account a sum of Rs. 4076 has also to be taken credit on the receipt side representing the additional toll compensation proposed to be sanctioned by Government.

D. Water supply and Drainage Account.

This account opens with a balance of Rs. 37482 and closes with a deficit balance of Rs. 5504. Credit is taken for the repayment of Rs. 7895 from general account. The total receipt ordinary under this account after transferring Rs. 17000 to capital is Rs. 27514.

The capital receipts is Rs. 41600 which is to be met as follows:--

From grants	Rs. 24600
From ordinary revenues	17000
Total	41600

The total anticipated ordinary expenditure is Rs. 55100. Of this a sum of Rs. 12500 represents repairs to drains. A sum of Rs. 57000 is provided for capital expenditure which is to be met as follows:--

From Government grants	24600
From flush-out loans sanctioned by Govt	5400
From ordinary revenues	17000
From capital account	10000
Total	57000

-6-
Electric Licence scheme Account.

The Electrical Engineer's report with Budget estimate for 1948-49 may be read as part of this note. Rs. 5670 is provided for collection and supervision charges to be taken credit in general account. No profit is provided to be transferred to general funds. The receipts and charges are as follows:--

<u>Receipts.</u>		<u>Charges.</u>	
Gross receipts.	115276	Working expenses	88650
Amount transferred from special funds ..	11024	capital works	23000
Amount transferred from revenue account ..	11976	Amount transferred to capital account	11976
		Repayment of loan --	14650.

Deposits and Advance accounts.

The allotments will depend upon the actual transactions of the year.

Conclusion.

The year closes with the following balances both ordinary and Capital.

	Rs.
A. General Account ..	81742.
B. ~~Elementary Education Account~~ ..	--4076
C. Elementary Education Account ..	--5504
D. Water and Drainage Account ..	--13947
F. Electric Licence scheme account ..	35498
G. Deposits and Advance account ..	38437

It is gratifying to note that the General Account ordinary is expected to close with a balance of Rs. 58063 for 1948-49 which is well above the required minimum closing balance of about Rs. 15000

The improvement in the financial position after providing for all the items of expenditure is mainly due to the compensation payable by Government such as Entertainment tax commission, stamp duty, arrear toll compensation grant, the hire charges expected from the steam road roller lent to the Defence Department, the increase under property tax and scavenging tax and under remunerative enterprises.

It is satisfactory to note that even after allowing for all items of additional expenditure such as payment of dearness allowance, hill allowance, additional cost involved on account of the introduction of the revised scales of pay to the employees and service weightage that it was possible to contribute Rs. 74775 from ordinary receipts for items of capital expenditure in Rs. 1947-48. Provision is also made for capital expenditure by way of improvements in 1948-49 to the extent of Rs. 62400 by transfer from the ordinary revenues.

Special Note of the Commissioner on Budget Estimate 1948-49

As sanctioned by the council, provision is made for carrying out a number of remunerative schemes such as construction of bus stand and rat proof godowns, construction of new shops, next to beef stall and opposite to Mr. E.V. Paddu's shop, improvement to market and slaughter houses, development of housing scheme etc., out of a loan of Rs. 250020 to be obtained from Government.

It is brought to the notice of the council that due to extraordinary times, the expenditure of the municipality

to run the day-to-day Administration has been increased by cent per cent. While the Agriculturists, the capitalists and the businessmen have all stood to gain by the situation, Unfortunately and a big institution like this municipality has not stood to increase its finances. It is stagnant and stands when it was some years ago. The cost of living, the cost of establishment, the cost of Public Health expenditure, the cost of maintenance of roads, and the electrical concern has gone up by leaps and bounds so much so that it is the rate payer who has to ultimately maintain this civic administration. Unless the Council increases its income without at the same time adversely affecting the poor rate payer, the rich man has to meet the civic amenities and its expenditure. The new loan, the old outstanding loan, the new remunerative concerns, and the making up of the deficit budget have to be met squarely by the council. As has been said that several resources and properties of the municipality have been left untapped leaving the receipts into a miserable state of affairs. The financial forecast unless it is encouraging we will not be able to run the administration in the next Budget year. I have, therefore proposed the enhancement of rents, of markets, new shops, enhancement of tax on the capital value of buildings, and other municipal properties such as rents in barber shops, model dwellings, Dobby-khana, sweepers colony, ~~new~~ health camp, plus the income of the proposed shops to be constructed. This is calculated to give us an income of between Rs. 42000 to Rs. 45,000. The council is requested to approve the revised rate notification of market etc., which will be placed before it in due course for the next budget year.

Even if the proposed loan amount is not likely to be forthcoming from the Government in full, we can still stand on our own resources provided the council sees through my suggestions to carry out the remunerative concerns bit by bit to be spread over for a period of 3 or 4 years.

Municipal Office }
Cromwell }
15/12/47 }

H. H. K.
Commissioner,
Coopeor Municipality.
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Extracts from the Note of the L.A. Department regarding the Budget
Estimate for 1948-49 - Coonnor Municipal Council.

xxx *** xxx

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7. Transfer to other accounts:- (i) Ely. Edn. Acct:- The contribution approved in 1942-43 which is considered as the standard contribution is Rs.12,500. The contribution approved in the B.E. for 1947-48 is Rs.20,000. The same contribution is provided in the R.E. for 1947-48 as well as in 1949. In addition to the above contribution, the Council was also permitted to adjust a sum of Rs.6,622 from the arrear toll compensation to its E.E.acct. in the current year. The R.E. for 1947-48 as framed by the Council closes with a balance of Rs.140 under Ely. Edn. Acct. even after providing for a capital expenditure of Rs.8,000. Provision is made for an adjustment of Rs.6,662 from arrear toll compensation. The amount may be restricted to Rs.6,622 as already ordered. The E.E. acct. will then close with a balance of Rs.100 in 1947-48. The E.E. Budget for 1948-49 is framed is expected to close with a deficit of Rs.4,431. The contribution proposed from the General account may be allowed to stand pending the examination of Ely. Edn. budget for 1948-49.

xxx

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xxx

C.No. 7356/48

8

p.l.c.f.

24/13/3

B.E. 1948-49. E.E. Fund - Del. cl. 29 C-81.4 (61)

Common -- Orders passed.

From the D.P. R.O.P. No. 99 B3 /47-48 d 27.1.48

Order No. 1294 E.E. dated, 12/3/48

The Govt. pass the following orders on
The R.E. for 1947-48 and the B.E. for 1948-49
of the E.E. Fund of the Del. cl., Common.

2. R.E. for 1947-48. (i) The credit taken
for an adjustment from the A.T.C. grant should
be reduced from Rs. 6662 to Rs. 6622.

para 2(i) a.p.m.f.

(ii) The Council is permitted to increase the
provision made under the head "Expenditure - Order"
from Rs. 30,773 to Rs. 32,544.

para 2(ii) a.p.m.f.

(iii) The R.E. will close with a balance of Rs. 45

3. B.E. for 1948-49. In order to avoid a deficit

para 3(iii) a.p.m.f.

on the E.E. Account, the Council should adjust a
sum of Rs. 4116 from the A.T.C. grant likely to
be sanctioned to the Council next year.

4. The sanctioned budget will be as
shown in the annexure.

5. An extract of the remarks of the D.P.O.
in paras 4 to 6 of his endorsement read above is
communicated to the Council for information and
necessary action.

p.l.c.f.

To
The Commissioner
13.2.48

Common Rpts.
To the C.D.C.
(with a copy of
paras 4-6 a.p.l.c.f.)

" D.P. O.

" Exam. of A. P. P.

" L-1. Dept.

16/3/48

12/2/48

2/2/48

Annexure

P.T.

28

16. CLOSING BALANCE:- Revised with reference to the foregoing paras
and without taking credit for the arrear toll compensation the General
account ordinary for 1947-48 will close with a balance of Rs.52,338. The
Council has already been permitted to adjust a sum of Rs.6,622 from the
arrear toll compensation sanctioned in the current year to the E.E. Acct.
for 1947-48 which will have no deficit at the end of the year. The
Council can utilise the balance of Rs.5,296 on conservancy improvements.
The B.E. for 1948-49 will close with a balance of Rs.47,970 against
the requisite minimum balance of Rs.16,400. The entire amount of arrear
toll compensation of Rs.11,918 likely to be sanctioned in 1948-49 is
available for wiping off the deficit in the E.E. Acct. for 1948-49 and
for conservancy improvements.

30	Annexure		
opening balance.	455 ✓	Expenditure	
Receipts		1. Staff.	
Education Tax	4900 ✓	Salaries and Allowances	
Other receipts	100 ✓	Masters.	28,710 ✓
Govt. grant		clerks and servants.	485 ✓
under section 37 of the E.E. Act.	4500 ✓	Contribution to P.F.	840 ✓
under the proviso to section 37 of the Act.	3881 ✓	Educational charges	132 ✓
Contribution from the G.L. funds.	20000 ✓	2. Contingencies and Equipment	
Adjustment from the A.T.C. grant.	4116 ✓	Contingencies	
Deduct		House rent	1635 ✓
Refunds.	- 150 ✓	Other items	500 ✓
Amount Transferred to capital.	- 3300 ✓	Equipment.	
Total only.	34047 ✓	Furniture and apparatus	1000 ✓
Capital		Literary books & maps	200 ✓
Amount Transferred from Ordry.	3300 ✓	books & slates	
Total (Ordry. & Capital)	37347 ✓	3. Repairs to buildings	500 ✓
Total including opening balance	37802 ✓	4. Other items	500 ✓
		Total (Ordinary)	34502 ✓
		Capital	
		Land and buildings	3300 ✓
		Total (Ordry. & Capital)	37802 ✓
		Closing balance	Nil

22/2/48

W. J. W.

C.No. 7356/48

page 11c-f

R a p. 27c-f

page 11c-f

para 5 a p. 1c-f

NOTE FILE
B. E. 1948-49 - E. E. Fund - Rd. cl. Comor
Minute D.P. & R.O.P. No. 99 B3/48-49 dated 27-1-48
The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Rd. cl. Comor call for the following remarks.

2. R.E. for 1947-48. (i) The credit taken for an adjustment from the A.T.C. grant is Rs. 6622 as against Rs. 6622 authorised in the sanctioned budget. L.A. suggest that the adjustment may be limited to Rs. 6622, (as already agreed to) which the R.E. will close with a surplus of Rs. 455. The suggestion may be accepted.

(ii) Provision has been made for the payment of revised scales of pay and the grant of advance increments to the E.E. staff.

(iii) The provision made under the head "Expenditure - Ordinary" is in excess of that made in the sanctioned budget. The increase is mainly due to the grant of revised scales of pay to the E.E. staff and may be approved.

3. B.E. for 1948-49. (i) The credit taken for a contribution from the General funds is Rs. 20,000 as against Rs. 12,500 provided in the budget for 1942-43. L.A. have agreed to this contribution.

(ii) Provision has been made for a capital expenditure of Rs. 3300 on the construction of a school building. In view of the remarks of the D.P.O. on page 1c-f. The provision made may be allowed to stand.

(iii) Revised with reference to the opening balance, the B.E. for 1948-49 is expected to close with a deficit of Rs. 4116. In order to avoid the deficit, the Council may be asked to

adjust to the E.E. Account a sum of Rs. 4116 from the A.T.E. grant likely to be sanctioned to the Council next year. L.A. have agreed to this.

4. No subsidy was paid to the Council towards the payment of dearness allowance to the E.E. staff either in the current year or in 1946-47.

5. A draft order is submitted for approval. L.A. may see before issue.

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Bud II
H. M. P. 28/2/48
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E.E.H. No. No.
7356-14
28.2.48

~~The contribution~~
Para 2 (i). E.P.H. Dept. have accepted the suggestion of this Dept. in para 7 of G.O. No. 320 L.A. of 24/2/48 to restrict the provision made for an adjustment of Rs. 662 to Rs. 622 from the arrears toll compensation in the current year.

Para 3 (i). This Dept. have already agreed to the increased contribution of Rs. 20,000 ^{in provided} from the general acct in 1948-49.

Para 3 (ii). In 1948-49 the amount of arrears toll compensation proposed to be adjusted to the E.E. fund is Rs. 4116. This may be agreed to.

The draft order below may be perused and the file returned to E.P.H. Dept. No.

2/3/48
4.3.48
5.3.48

The draft may issue

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10.3.48

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11/3/48

L.A. Dept.
Bud II



P2 mt
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P2 mt 8.0. NO
320 L.A. of 24/2/48
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P4 mt 0

E.P.H.

E.E.H. (4)

6/3
L.A. No. 8390-1 Page II
6/3/48

