

Education and Public Health.

(1948) Department.

Ms. SERIES.

G.O. NO. 307 Education.

Dated 17-2-1948.

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L.H. 11/1/48*

(12)

[Despatch Abstract.]

Budget Estimate - 1948-49 - Elementary Education Fund - Municipal Council
Palamcottah - Orders passed.

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137*

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
R.O.P. No. 89-B3/47-48 dated 10.1.1948.

Elementary Education Fund - Budget Estimate 1948-49 - Municipal
Council Palamcottah.

S U B M I T T E D.

REVISED ESTIMATE FOR 1947-48.

2. The expenditure under "Ordinary" is in excess of the sanctioned budget. Sanction of the Government is necessary for the increased expenditure.

Budget Estimate for 1948-49:-

3) The credit taken under Government grant under section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of Education Tax realised and adjusted to the fund during 1947-48.

4) Equipment:-

Equipment is reported to be inadequate in 2 girls schools and 2 Higher Elementary Boys schools. Necessary steps may be taken to remedy the defects in the current year.

5) Accommodation:- It is reported to be inadequate and unsuitable in 5 out of the six boys schools. The Commissioner may be requested to remedy this defect also.

6) Revised scales of pay have not yet been adopted in boys schools. The Commissioner may be asked to take immediate steps in the matter.

7) Leave salary and D.A. are paid.

for DIRECTOR OF PUBLIC INSTRUCTION.

To

The Secretary to Government,
Education and Public Health Department.

Ran.15/1/48.

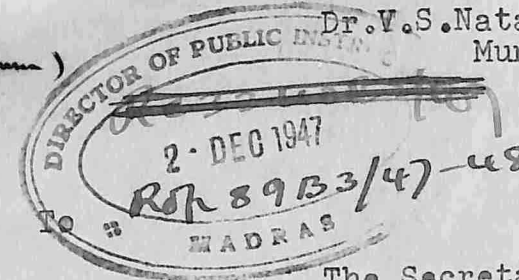
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Bl. 978/47

Municipal Office, Palamcottah,
Dated: 29th November 1947.

From

Enc (Sum)



Dr. V. S. Natarajan, L.M.P., L.T.H.,
Municipal Health Officer
and Commissioner Delegate,
Palamcottah Municipality,
PALAMCOTTAH.

The Secretary to Government,
Education and Public Health Department,
Fort St. George,
MADRAS.

Through

The Director of Public Instruction,
MADRAS.

The Chairman,
Municipal Council,
PALAMCOTTAH.

Sir,

Sub:-Budget-Elementary Education Fund--
Palamcottah Municipal Council-Revised
Estimate for 1947--48 and Budget
Estimate for 1948--49 submission of.

I submit herewith two copies of the
Revised Estimate for 1947--48 and Budget Estimate
for 1948--49 relating to the Elementary Education
Fund Accounts of this Municipal Council for favour
of your kind approval.

The Council while approving the budget
estimate for 1948--49 has in its resolution No.5 dated
28--11--47 resolved to meet the deficit under the
Elementary Education Fund Accounts i.e. Rs.1987 for
1948--49 by utilising a sum equivalent to the deficit
from the grant payable by the Government to the Council
under arrear Toll Compensation Grant. A copy of the
Resolution is submitted herewith. I request that the
Government may be pleased to pass early orders appro-
ving the Budget as passed by the Council permitting the
Council to utilise the sum required from the Arrear
Toll Compensation Grant to Elementary Education Fund
Account to meet the deficit.

METR/29--11--47

K. Natarajan
30-11-47
COMMISSIONER DELEGATE.

FORWARDED.

P. S. Subramanian Pillai
CHAIRMAN.

30/11/47

29/11/47

Elementary Education Budget for 1948-49 (Receipts)

Actuals of 1946-47	Revised Estimate for 1947-48	Particulars.	Budget Estimate for 1948-49.
	53	Opening Balance	
5801	11630 ✓	Education Tax	12800 ✓
		Other receipts	
		Government Grant	
5861	5530 ✓	Under sec 37 of the Elementary Education Act.	7330 ✓
1423	1430 ✓	Under proviso to section 37 of the Elementary Education Act.	1430 ✓
10060	6910 ✓	Grant for the deficit.	7320 ✓
3700	6970 ✓	Contributions from general Fund	6970 ✓
	37137 ✓	Scholarship.	35850 ✓
-2406	—	Amount transferred to general fund	—
-278	-200	Deduct refunds.	-200
		Amount transferred to Capital.	
61	32270	Total	28730 ✓
	36937		28730
		Receipts Capital.	
		Government Grant.	
		add amount transferred from ordinary	
	36937		35650
24161	32270 ✓	Total receipts ordinary and Capital	28330 x 28730
26566	32323 ✓	Grant total including opening Balance	23663
	36990 ✓		35650 ✓

Commissioner Delegate

6 Elementary Education Budget 1948-49 Expenditure

Actuals of 1946-47	Revised Estimate for 1947-48	Particulars	Budget Estimate for 1948-49
		Ordinary	
		Staff -	
13310	19600	Salaries	20940
10291	9770	Dearness Allowance	9820
389	670	Education Tax Collection Charges	760
491	750	Contribution to Provident Fund	1210
		Contingencies	
881	2370	House rent	1330
596	850	Other items	560
		Equipment	
190	2300	Furniture and apparatus	200
13	50	Library Books and Maps	50
162	300	Other items	450
	30	Prizes for Scholarships	30
192	300	Repairs to buildings	300
26514	36990	Total	35650
		Expenditure (Capital)	
		Land and Buildings	
26514	36990	Total both ordinary and Capital	35650
53	-4667	Closing Balance	-11987
26567	32323	Grant total including closing Balance	23663

K. S. Narayan
 29-11-47
 Commissioner's Delegate

Statement Showing the Closing Balance of the Revised Estimate for 1947-48 and the Budget Estimate for 1948-49

Particulars	Revised Estimate for 1947-48	Budget Estimate for 1948-49
Opening Balance	53	-4667
Receipts	32270	28330
Total	32323	24033
Expenditure	36990	35650
Closing Balance	-4667	-11987

Statement Showing the Closing Balance of the Revised Estimate for 1947-48 and the Budget Estimate for 1948-49 Elementary Education Fund (Capital)

Particulars	Revised Estimate for 1947-48	Budget Estimate for 1948-49
Opening Balance	—	—
Receipts	—	—
Total	—	—
Expenditure	—	—
Closing Balance	—	—

K. S. Narayan
 29-11-47
 Commissioner's Delegate

Serial No.	Names of Schools	No. of teachers	Salaries	allowance	Leave Salary	Gratuit and Bonus	House rent	Contingencies	Total
1	Kokkara Kulam School.	5	20 60	9 84	84	124	168	24	3444
2	Town Boys School.	9	36 96	17 52	154	227	480	48	6257
3	Vannarpet Old School.	5	20 70	9 84	84	126	168	24	3456
4	Vannarpet New School.	7	26 82	13 68	96	162	240	24	4572
5	Palayam Pachasari School.	2	8 18	3 84	32	47	72	24	1377
6	Seearingers Colony School.	2	8 28	3 84	32	48	—	36	1328
7	Music Establishment.	1	3 68	1 92	20	23	—	—	603
8	Daloring Establishment	1	3 78	1 92	16	23	—	—	603
9	Town Girls School	11	48 90	25 02	178	298	—	120	8078
10	Kadakkupet Girls School.	5	23 76	9 84	80	132	—	66	3632
		48	201 60	98 16	776	1210	1128	360	33450

K. K. K. K. K.
 29-11-47.
 Commissioner, Palayam.

Name	Designation.	Scale of Pay.	Pay.	Period.	Total for one year	P.F. Bonus.
TOWN GIRLS SCHOOL ESTABLISHMENT:						
Mrs. Badmabai Srinivasan.	Headmistress	40-1-55-2-75.	41-8	12 Mts.	498-0	31-0
D.A.			18-0	"	216-0	
Duty Allowance			5-0	"	60-0	
Mrs. A.T. Maduram	Assistant	"	41-8	"	498-0	31-0
D.A.			18-0	"	216-0	
Mrs. Joy Aaron	"	20-1-45	41-8	"	498-0	31-0
D.A.			18-0	"	216-0	
Mrs. Rajammal Moses	"	"	40-0	"	480-0	30-0
D.A.			18-0	"	216-0	
Mrs. Alice Pushpam	"	30-1-45	36-0	"	432-0	27-0
D.A.			16-0	"	192-0	
Mrs. V. Sellammal	"	"	32-0	"	384-0	23-0
D.A.			16-0	"	192-0	
Mrs. D.K. Sornam	"	"	36-0	"	432-0	27-0
D.A.			16-0	"	192-0	
E. Sankarammal	"	"	31-0	"	372-0	27-0
D.A.			16-0	"	192-0	
Mrs. G. Perinbam	"	"	31-0	"	372-0	27-0
D.A.			16-0	"	192-0	
Mrs. A.T. Varadiah	"	"	36-0	"	432-0	27-0
D.A.			16-0	"	192-0	
P. Arockiathammal	"	"	36-0	"	432-0	27-0
D.A.			16-0	"	192-0	
Thangam	Conductress		5-0	"	60-0	
D.A.			16-0	"	192-0	
Chithirai	Conductress		5-0	"	60-0	
D.A.			16-0	"	192-0	
Leave allowance @ 2 1/2%					7602-0	298-0
					178-0	
Total..					7780-0	298-0

METR/21--11--1947.

K. Narayan
30/11/47
COMMISSIONER, delegate.
PALANCOTTAN MUNICIPALITY,
PALANCOTTAN.

24/11/47

Extract from the note of the L.A. Department, re. Budget
Estimate - 1948-49 - Palamecottah Municipal
Council.

Elementary Education account:- Provision has been made for a contribu-
tion of Rs.6,970 both in the R.E. for 1947-48 and in the B.E. for 1948-49.
The same amount was approved in the sanctioned budget of the Council for
1947-48. The contribution approved in 1942-43 was Rs-3,700 which should
generally be taken as the standard. Credit has also been taken in the R.E.
for 1947-48 under Elementary Education account for a sum of Rs.6,910 from
the arrear toll compensation grant sanctioned in the current year. Even
then the R.E. for Elementary Education account for 1947-48 framed by the
Council closes with a deficit of Rs.4,667, and the B.E. with a deficit of
Rs.11,987. Pending the issue of orders on the budget for 1948-49 the con-
tributions provided in the estimates may be allowed to stand.

Proceedings of the Municipal Council, Palamecottah passed at
its ordinary meeting held in the Municipal Office, Palamecottah,
at 5 p.m. on Friday the 28th November, 1947.

Subject No. 5.

Revised estimate for 1947-48 and the Budget estimate for
1948-49 of this Council and the Proceedings of the Budget Sub-
Committee dated 20-11-47 thereon.

Resolution.

The revised estimate of 1947-48 and the Budget estimate of
1948-49 prepared in the Office is approved with the following
amendment.

Amendment.

As the expenditure under Elementary Education fund is more
than the receipts therein, it is resolved to request the Government
to accord permission to make good the deficits in Elementary Edu-
cation fund by utilising the sum equal to the deficits from the
Arrear Toll compensation grant.

Resolved also not to close the schools.

Sd. P.S. Subramania Pillai,
Chairman, 28-11-47.

(True Copy)

17-2-48

[illegible]

Education Tax	12,000 ✓	Staff	
Grants		Salaries and allowances	30,760 ✓
under section 37 of the E.E. Act	7,380 ✓	Contributions to Ph.D. Fund	1210 ✓
under the proviso to section 37 of the E.E. Act	1,430 ✓	Education charges	710 ✓
adjustment from the A.T.C. Grant	7,320 ✓	Contingencies & equipment	
Contributions from the E.E. Fund	5,970 ✓	Contingencies	
Deduct Repairs	200 ✓	House rent	1330 ✓
Total	35,650 ✓	Other items	560 ✓
including opening balance	35,650 ✓	Equipment	200 ✓
		Furniture and apparatus	50 ✓
		Library books & maps	450 ✓
		Other items	30 ✓
		3. Salaries and scholarships	300 ✓
		4. Repairs to buildings	300 ✓
		Total	35,650 ✓
		Closing balance c/d	Nil ✓

28/1/48

by Munt

p. 50 f.
para 3 (1) (B)
page 21 f.
p. 50 f.

page 25 f. (B)

p. 50 f. (B)
p. 21 f.

9. 20. 48 Edu.
19. 4. 47
9. 1. 47

p. 60 f. Edu. Fund
p. 25 f. Budget in 47

p. 60 f.
p. 26 f. Edu. Fund
Budget in 47 f. f.
(discontinued)

page 26 f. Edu. Fund
Budget in 47 f. f.
(discontinued)

6. 2. 4. 12

B.E. 1947-48 B.E. Fund - Notes

From the D.P.C. Rep. No. 99-88/47-48 of 10.1.48

The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the M.C. Palamcottah, call for the following remarks.

12

2. R.E. for 1947-48. (i) Credit has been taken for an increased amount under the head "Education Tax" with reference to the enhancement of the rate of education tax from 1% to 2% p.a. with effect from 1.4.47.

(ii) The credit taken under the head "Contribution from the General funds" is the same as that in the sanctioned budget.

(iii) With reference to the orders issued in Memo. No. 65223/W-3 C. Edu. d. 10.10.47, credit has been taken for an adjustment of Rs. 6910 from the Arrear Toll Compensation grant as against Rs. 1410, authorised in the sanctioned budget. L.A. have already agreed to this adjustment.

(iv) The Council has been permitted to grant advance increments in the revised scales of pay sanctioned to the E.E. staff. Provision has been made for the payment of revised scales of pay and the grant of advance increments.

(v) The provision made under "House rent" has been raised from Rs. 1010 to Rs. 2270. The increase is necessary, it is stated, to pay arrears of rent in respect of Vannarpet Old School, the ownership of which has been under dispute. The provision made in the R.E. may, therefore, be allowed to stand.

(vi) The provision made under "Furniture and apparatus" has been raised from Rs. 200 to Rs. 2300 for the purchase of furniture to all schools. The provision may be allowed to stand in view of the remarks of the D.P.C. in para 4 of his endorsement in page 10 f.

(vii) The R.E. closes with a deficit of Rs. 4667, which is mainly due to the enhanced provisions referred to in paras (iv) to (vi) above. To avoid the deficit, the Council may be asked to adjust a further sum of Rs. 4667.

The House the compensation grant should be made in the current year, as suggested by L.A. (1948). The provision made under the head 'Expenditure' extends that made in the sanctioned budget by Rs. 10,100. This may be approved.

3. B.E. for 1948-49. (i) The Council has been keeping Education Tax at 2 p. 7 properly reduced b.m. with effect from 1-4-47. It is eligible for a contribution under section 37 of the B.E. Act at 1 1/2 p. 2. Credit has been taken for grant in 1948-49, on this basis. But it is liable to revision with reference to the actual amount of Education Tax realised and adjusted to the B.E. Fund in 1947-48.

(ii) The contribution proposed from the General Fund is Rs. 1470 as against the usual contribution of Rs. 3700 and is the same as that proposed in the R.E. L.A. have agreed to this contribution.

(iii) Provision has been made for the payment of revised scales of pay and the grant of advance increments. D.P.S. L.A. reports that revised scales of pay have not yet been adopted in many schools. The Council may be asked to explain the delay in this regard.

(iv) The budget as framed by the Council closes with a deficit of Rs. 11987. Granting that the R.E. for 1947-48 closes with a nil balance with reference to the suggestion made in para 2(ii) above, the B.E. for 1948-49 will close with a deficit of Rs. 7020. To balance the B.E. and budget, the Council may be asked to adjust a sum of Rs. 1320, out of the House Tax compensation grant that is likely to be sanctioned to it in 1948-49. L.A. has agreed to this.

4. The Council has not paid a subsidy towards the payment of dearness allowance to the B.E. staff either in the current year or in 1946-47. No advance has also been paid to it towards the additional expenditure to be incurred on the introduction of revised scales of pay.

5. For the present there is no need to increase the rate of education tax levied by the Council. The House Tax compensation grant will not be available until the question of increasing the rate of education tax is necessary, is considered in connection with the B.E. for 1949-50.

6. A draft order is submitted for approval. L.A. has agreed to this.

Bud II

p. 5 c.f.

p. 5 c.f.

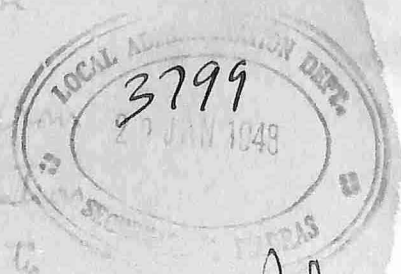
p. 21 c.f.

p. 259, L.A. Fund Budget in L.A. district. The Council may be asked to explain the delay in this regard.

p. 21 c.f.

p. 22 p. 1 (B)

p. 25 p. 1 (B)



OK

13 C ✓ L.A. Dept. A.

The contributions provided in the estimates are the same as that in the General Budget for 1948-49. This Dept. have already agreed to the above contributions. The draft order may be prepared and the case returned to L.A. Dept.

10.2.48 NB
11.2.48
11.2.48
E. & P. H. G. B. H. C.

14 FEB 1948
11024
EDUCATION AND PUBLIC HEALTH DEPT.

13/2/48

3799-1 Bud II

The draft order may issue

16/2/48

L.A. H. M. No. 362-101 48-1-1

1941-1942
1943-1944

1941-1942

1941-1942