

.E & P. H. (194 8) Department.

Ms. SERIES.

G.O. NO. Ms. 212 Education.

Dated the 29th January 1948.

*Closed
As
Huge*

[Despatch Abstract.]

BUDGET ESTIMATE 1948-49 - Elementary Education Fund - Municipal Council
Kodaikanal - Orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
"	33	Edn.	9.1.47				
"	2522	"	25.11.47				

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
"	401	Edn.	16-2-49.				

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, M A D R A S.
R.O.P. No. 81-B3/47-48 dated 10.1.1948.

ELEMENTARY EDUCATION FUND - Budget Estimate for 1948-49 - Municipal Council, Kodaikkanal.

SUBMITTED.

2. Revised Estimate for 1947-48.

The expenditure under "ordinary" is in excess of the sanctioned budget. Sanction of the Government is necessary for the increased expenditure.

3. Budget Estimate for 1948-49.

The credit taken for Government grant under section 37 of the Madras Elementary Education Act is liable for revision with reference to the actual amount of Education tax realised and adjusted to the fund during 1947-48.

4. Accommodation:-

The garden space in the Boys School needs extension and this defect has not yet been rectified though it was pointed out in the previous year. Immediate steps should be taken to remedy the defect.

5. Equipment:

It has been reported that additional equipment is necessary for the Boys school.

6. Leave salary and D.A. are paid.

for DIRECTOR OF PUBLIC INSTRUCTION.

To

The Secretary to Government,
Education and Public Health Department,
M A D R A S.

Ram.15/1/48.

3919-7-0

(91 d 22.11.47)

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
B.O.P. No. 51-B3/48 dated 10.1.1948.
ELEMENTARY EDUCATION FUND - Budget Estimate for 1948-49 - Submitted.
Kodaikanal.

SUBMITTED.
2. Revised Estimate for 1947-48.
The expenditure under "original" is in excess of the sanctioned budget. Sanction of the Government is necessary for the increased expenditure.

Budget Estimate for 1948-49.
The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable for revision with reference to the actual amount of Education tax realized and added to the fund during 1947-48.

Accommodation.
The garden space in the Boys school needs extension and this defect has not yet been rectified though it was pointed out in the previous year. Immediate steps should be taken to remedy the defect.

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It has been reported that additional equipment is necessary for the Boys school.
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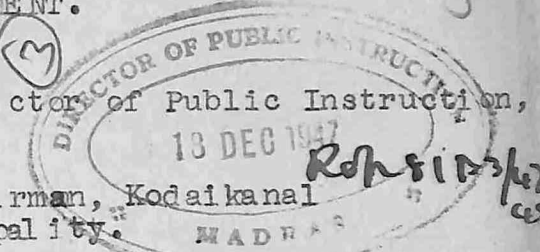
FOR DIRECTOR OF PUBLIC INSTRUCTION.

The Secretary to Government,
Education and Public Health Department,
MADRAS.

For. 15/1/48.

LOCAL ADMINISTRATION DEPARTMENT.

From Mr. A. J. John,
Municipal Commissioner,
Kodaikanal.
To The Director of Public Instruction,
Madras.
Through The Chairman, Kodaikanal
Municipality.



Ref: No. B1-5875-47 dated the 15th December 1947.

Sir,
Sub:-- BUDGET ESTIMATE - 1948-49- Kodaikanal Municipal Council -
Elementary Education Fund - Submitted -

I send herewith the Budget Estimate of the Elementary Education Fund Account for the Municipality for the year 1948-49 together with the Revised Estimate for 1947-48 and a copy of the Council Resolution approving them.

Kv/- 15-12-47

- Enc:--
1. Copy of budget in duplicate.
 2. Summary.
 3. Statement regarding schools.
 4. Establishment Schedule.
 5. Council Resolution.
 6. Explanation for the ~~variation~~ ^{deviation} from the original budget.

Commissioner.
15.12.47
15.12.47
/ Forwarded /
Vice Chairman, K.M.C.

Budget Estimate of the
Elementary Education Fund Account. for the
year 1948-49.

Head of account	Actuals of 1946-47 Rs	Revised Estimate 1947-48 Rs	Budget Estimate 1948-49. Rs
RECEIPTS - Ordinary			
Opening balance	3603	4494 ✓	2179 ✓
Education Tax	4146	4900 ✓	5000 ✓
Income from investments	124	30 ✓	30 ✓
Other Receipts	24	30 ✓	30 ✓
Government Grants —			
1. Under Section 37 of the Elementary education Act.	3832	3920 ✓	4600 ✓
2. Under proviso to section 37 of the Elementary Education Act.	96	96 ✓	96 ✓
Contribution from the General Fund Account	280	480 ✓	480 ✓
Investments realised	2500	1000 ✓	2000 ✓
Deduct-Refunds	(-) 226	(-) 276	(-) 276 ✓
Deduct-Amount transferred to capital	(-) 250	(-) 220	—
Total	11,206	9960 ✓	11960 ✓
Receipts-Capital.			
Add-Amount transferred from Ordinary	250	220 ✓	—
Total Receipts - Ordinary and Capital	11,456	10,180 ✓	11,960 ✓
Grant Total including opening balance	15,059	14,674 ✓	14,139 ✓
Expenditure - Ordinary			
Masters - Salaries and allowances	6539	8315 } 11015	8550 } 11,250 ✓
Teachers Dearness Allowance	2951	2700 ✓	2700 ✓
Contribution to P.F.	250	280 ✓	380 ✓
Collection charges	309	260 ✓	290 ✓
Conductress wages	120	170 ✓	170 ✓
Furniture and apparatus	—	100 ✓	100 ✓
Library and books and maps	—	50 ✓	50 ✓
Other items.	65	200 ✓	200 ✓
Repairs to Buildings	82	200 ✓	50 ✓
Total	10,316	12,275 ✓	12,470 ✓
Expenditure-Capital			
Total Expenditure-Ordinary and Capital	10,566	12,495 ✓	12,470 ✓
Closing balance	4,494	2,179 ✓	1,669
Grand Total including closing balance	15,060	14,674 ✓	14,139 ✓

Municipal Office,
Kodaikanal,
Kv/- 15-12-47.

14674
12495
2179

15/12/47
Commissioner.
15/12/47

K O D A I K A N A L M U N I C I P A L I T Y .

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND ACCOUNT FOR THE YEAR 1948-49 SUMMARY.

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Particulars	Opening Balance Rs	Receipts Rs	Total Rs	Expenditure Rs	Closing Balance. Rs
Ordinary Account	2,179	11,960	14,139	12,470	1,669
Capital Account	-	-	-	-	-
Total.	2,179	11,960	14,139	12,470	1,669

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Municipal Office,
Kodaikanal,
Kv/-15-12-47.

[Signature]
25.12.47
Commissioner,

KODAIKANAL MUNICIPALITY

15/12/47

15-12-47

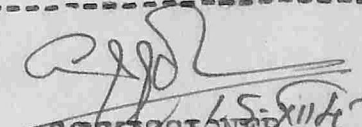
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(6)

Enclosure to Budget of the Kodaikanal Municipality
for the year 1948-49.

ELEMENTARY EDUCATION FUND ACCOUNT.

Particulars	Number of schools as the highest class.				
	5th	4th	3rd	2nd	1st
1. Number of schools on the date of submission of the budget.	-	-	-	-	-
2. Number of schools proposed to be opened in the ensuing year.		--Nil--			
3. Total number of teachers employed in all the schools under the management of the local body on the date of the submission of the budget, the scales of pay in force and the number of teachers in each scale.					Vide establishment schedule enclosed.
4. Number of additional teachers proposed to be employed in (1) existing schools and (2) schools to be newly opened during the ensuing year and their scales of pay.		--Nil--			
5. If the pay of existing teachers if proposed to be raised, the total number of teachers whose pay will be affected showing the present and the proposed scale of pay and the extra provision made for the purpose.		--Nil--			


 COMMISSIONER,
 KODAIKANAL MUNICIPALITY.

15/12/47
 15-12-47

Copy of Councils Resolution No. 167, d ated
12th December 1947.

----- p. saute ⑦ 7 11
Revised Estimate for 1947-48 and Budget Estimate for 1948-49
for the General and Elementary Education Fund Accounts with the
connected statements and Establishment Schedule.

"Approved"
/True copy/

Sd/-C.A. Vellayan,
Chairman, K.M.C.

Kv/- 15-12-

0/15/12/47

[Signature]
15.12.47

KODAIKANAL MUNICIPALITY

Copy of Councils Resolution No. 167, d ated
12th December 1947.

----- p. sante ① 7 11
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"Approved"
/True copy/

Sd/-C.A. Vellayan,
Chairman, K.M.C.

Kv/- 15-12-

15/12/47

KODAIKANAL MUNICIPALITY

13

deviation
Explanation for the ~~variations~~ made from the =Sanctioned
Budget for 1947-48.
-- --

Receipts:

- p-5 ante
- (1) Contribution: Provision for a transfer of Rs. 220/- from Ordinary Receipts to Capital has been made in the Revised Budget in order to meet the expenditure under the Capital Account which is explained below:

(ii) Expenditure:

p-5 ante

Salaries and Allowances of Masters:--Increased provision is on account of giving effect to the revised scales of pay to the teachers from 1st January 1947 as per orders of Government.

- p-5 ante
- (iii) Capital Expenditure: (a) Provision of wooden screens in the Municipal Boys School was found quite necessary and accordingly it has been provided at a cost of Rs. 188/-
(b) Similarly Sea-Saw has been provided for the use of students in the Observatory Girls School at a cost of Rs. 32/-

p-5 ante

In order to meet the above, provision for a transfer of Rs. 220/- from Ordinary Receipts has been made in the Revised Estimate.

Necessary sanction may please be accorded for the above ~~variations~~ deviation.

Municipal Office,
Kodaikanal.
Kv/- 15-12-47.

2880
15.12.47
Commissioner,

KODAIKANAL MUNICIPALITY

15.12.47

15.12.47

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Extract of the note of the L.A. Dept. ^{in their file.} Re. the Budget Estimate of the
Kodaikanal Municipality - 1948-49. ^{15.}

x x x x

(b) Elementary Education account:- Provision is made for a contribution from General account to the E.E. account of Rs.480 in the R.E. for 1947-48 as well as in the B.E. for 1948-49. The contribution approved in 1947-48 was Rs.480 only. With the proposed contributions the E.E. account for 1948-49 as framed by the Council closes with a balance of Rs.1,669. The contributions proposed may therefore be allowed to stand.

x x x x

Closing balance: Revised with reference to the foregoing paras and without taking credit for the arrear toll compensation, the R.E. for 1947-48 under the General account will close with a balance of Rs.87,432. The entire arrear toll compensation of Rs.8,668 sanctioned to the Council in the current year will be available for wiping off the deficit if any in the E.E. fund for 1947-48 and also for conservancy improvements.

The B.E. for 1948-49 which is expected to open with a balance of Rs.87,432 will close with a balance of Rs.1,02,975 against the requisite minimum balance of Rs.7,800. The arrear toll compensation likely to be sanctioned in 1948-49 will be available for conservancy improvements in future years.

x x x x

C.No. 3899/WT

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H²
2/2/11

p. 5 c.f.

p. 5 c.f.

p. 2 infra

p. 1 c.f.

To
The Commissioner
Kodaikanal M.F.

(Thru the C.R.C.
with a copy of paras 4-5 a.p.c.f.)

" D. P. 9.

" Exam. of the P. Acct.

" L.A. Dept.

B. E. 1948-49 - E. E. Fund - Rel. cl. Kodaikanal

Orders passed

From The D.P. 9. R. Op. No. 81-53/47-48 d 10.1.48.

Order No. 212

Res.

Edn. dated, 29-1-48

The Govt. pass the following orders on
The R.E. for 1947-48 and The B.E. for 1948-49 of The
E.E. Fund of the Rel. cl., Kodaikanal.

2. R.E. for 1947-48. (i) The Rel. cl., Kodaikanal,

is permitted to ^{increase} ~~raise~~ the provision made under the head
" Expenditure - Ordinary " from Rs. 11,090 to Rs. 12,275.

(ii) The provision made for a sum of Rs. 220.
under the head " Expenditure - Capital " is approved.

3. B. E. for 1948-49.

The sanctioned budget
will be as shown in the annexure.

4. An extract of the remarks of the D.P. 9. in
paras 4 and 5 of his endorsement read above is communicated
to the Commr. for information and necessary action.

25.1.48
26/1/48

27/1/48

27/1/48

Annexure

P. T. O.

29/1/48
30.1.48

Opening Balance.

Receipts.

1. Education Tax.
2. Income from investments.
- Other receipts.
3. Govt. grant.
- (i) Under section 37 of the E.E. Act.
- (ii) Under proviso to section 37 of the Act.
4. Contribution from the General Funds.
5. Investments realised.

Rs.
2179 ✓

5000 ✓

30 ✓

30 ✓

4600 ✓

96 ✓

480 ✓

2090 ✓

- 276 ✓

11960 ✓

14,139 ✓

Expenditure

1. Staff.

Salaries and allowances.
Masters.

Contribution to P.F.

Edu. Tax collection charges

2. Contingencies.

Other items

Equipment.

Furniture and apparatus

Library books & maps.

Other items

3. Repairs to buildings.

Total.

Closing balance.

Total including closing balance

Rs.

11,250 ✓

360 ✓

290 ✓

170 ✓

100 ✓

50 ✓

200 ✓

50 ✓

12,470 ✓

1669 ✓

14,139 ✓

Total, receipts.

Total including opening balance.

14/11/48
21/11/48

C.No. 3899(47)

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20.2.52 Edu.
25.11.47

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B.E. 1948-49. E.E. Fund - Mel-el. Kodai Kanal.

From the D.P. & Rep. No 81-33/47-48 d. 10.1.48

The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Mel-el. Kodai Kanal call for the following remarks.

2. R.E. for 1947-48. (i) The credit taken under the "Contribution from the General Funds" is the same as that in the sanctioned budget.

(ii) The Council has been allowed to grant advance increments to the E.E. staff. Provision has been made for the payment of revised scales of pay and the grant of advance increments to the E-staff.

(iii) The provision made under the head "Expenditure Only" is in excess of that in the sanctioned budget. The increase is mainly due to the introduction of revised scales of pay and may be approved.

(iv) The provision made for capital expenditure may also be approved.

3. B.E. for 1948-49. (i) The credit taken under the head "Govt. grant" under section 37 of the E.E. Act is liable to revision with reference to the actual amount realised and adjusted to the E.E. Fund during 1947-48.

(ii) The credit taken under the head "Contribution from the General Funds" is Rs. 480 as against Rs. 1710 provided for in the budget for 1942-43. The reduced contribution may be accepted as it is sufficient to balance the budget. L.A. have agreed to this.

(iii) Provision has been made for the payment of revised scales of pay and the grant of advance increments.

4. The Council was not paid any subsidy towards the payment of dearness allowance to the E.E. staff either in the current year or in 1946-47.

5. A draft order is submitted for approval.

14/11/48
21/11/48
21/11/48

