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3/
1.7.48 pp seals

Sectt. II-27—58,004—27-10-47.

Education and P.H. (1948) Department.

Ms. SERIES.

G.O. NO.	1188 EDN
Dated	12.5.48.

25

[Despatch Abstract.]

B.E. for 48-49 - Elt. Edn. fund - Dt. Bd, Madura
Orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G O.	No.	Department.	Date.

Draft Revised Estimate for 1947-48 and draft budget estimate for 1948-49 of the Elementary Education Fund.

Head of Account.	Budget Estimate as revised by the Government for 1947-48	R Revised estimate for 1947--1948	Budget estimate for 1948-49.
1	2	3	4
OPENING BALANCE	51,000	37,085	60,499
RECEIPTS-ORDINARY.			
(1) Education Tax	3,60,790	3,84,000 ~~3,34,919~~	3,84,000 ~~3,50,380~~
(2) Other receipts.	2,000	3,500	3,000
3/5 cost of pay of D.B.E.O. 1/3 cost of P.V.I. from general fund.	1,500	1,500	1,500
(3) Government Grant:-			
(1) Under Section 37 of the Elementary Edn. Act.	99,290	99,290	99,290
(11) Under proviso to Section 37 of the Elementary Education Act.	2,26,560	2,25,225	2,25,230
(2) Contribution from the General Accounts	4,21,420	4,21,420	4,80,460
From Toll Compensation	...	1,76,800	...
Government grant for compulsory Education	3,37,730	2,78,450	4,22,920
1. Advances recovered.	3,23,600	20,000	10,000
Total	17,72,890	16,10,635	16,27,690
Deduct Amount transferred to capital.	40,500	30,500	40,500
Total	17,32,390	15,80,155	15,87,190
RECEIPTS - CAPITAL.			
Government grant for compulsory education	1,05,000	1,05,000	1,12,000
Add amount transferred from ordinary	[illegible]500	30,500	40,500
Total	1,45,500	1,35,500	1,52,500
Total ordinary and capital.	18,77,890	17,16,655	[illegible]
Grand total including opening balance	18,28,890	17,52,740	18,59,740

For Collector & Spl. Officer, Madura Dt. Board.

Revised Estimate for 1947-48 and budget estimate for 1948-49 of the Elementary Education Fund.

Head of Account	Budget estimate for 1947-48.	Revised budget estimate for 1947-48.	Budget estimate for 1948-49.
EXPENDITURE - ORDINARY.			
1. Staff:- Salaries and allowances.	2,220	2,350	3,360
Travelling allowance and Contingencies.	500	500	500
Masters - General. Salaries.	5,44,520	7,19,030	7,40,000
Dearness allowance.	3,51,880	3,25,620	3,57,640
-Do- Compulsory Salaries	1,60,860	1,64,800	2,49,470
Dearness allowance.	1,27,600	83,090	1,28,800
Clerks and Servants - General - Salaries	14,550	14,550	19,030
Dearness allowance	8,480	8,480	9,680
-Do- Compulsory - Salaries	4,130	4,130	7,260 ~~8,860~~
Dearness allowance	8,960	8,130	12,230 ~~10,610~~
Contribution to Provident Fund	27,080	50,000	47,770
Travelling allowances	2,500	2,500	3,000
2. Contingencies and Equipment - General - House rent	20,120	26,000	30,000
Compulsory -Do-	24,120	10,300	14,890
Contingencies - General	25,450	25,950	28,760
Compulsory	12,060	8,000	10,270
Furniture and apparatus.	2,000	2,000	2,500
Library books and maps.	1,000	1,000	1,500
Repairs to buildings	13,000	13,000	20,000
Midday meals to pupils	...	...	...
Pre Vocational Training - Salaries	6,220	6,220	8,280
Dearness allowance	1,540	1,540	2,300
Advance Recoverable.	3,23,600	₹20.000	10,000
Total ..	16,82,390	14,97,190	17,00

EXPENDITURE - CAPITAL.			
1. Lands and Buildings			
General	20,000	10,000	20,000
Compulsory	75,000	75,000	75,000
2. Equipment:-			
(1) Furniture and apparatus			
General	15,000	15,000	15,000
Compulsory	23,000	23,000	30,000
(2) Library books and maps	2,500	2,500	2,500
General - Compulsory	7,000	7,000	7,000
Pre-Vocational Training	3,000	3,000	3,000
Total	1,45,500	1,35,500	1,52,500
Total Expenditure - (Ordinary and Capital)	18,27.890	16,32,690	18,59,740
Grand total including opening closing balance.	19,28,890	17,52,740	18,59,740

For Collector & Special Officer,
Madura District Board.

B. Elementary Education Fund - Compulsory Education Scheme.

Head of Account.	Budget estimate as revised by Govt. 1947-48.	Revised estimate for 1947-48.	Budget estimate for 1948-49.
RECEIPTS - ORDINARY			
Grant for compulsory education.	3,37,730	2,78,450	,5,34920
Do. for Midday Meals	Nil	Nil	Nil
TOTAL	3,37,730	2,78,450	5,34,920
RECEIPTS - CAPITAL			
Grants for compulsory education.	1,05,000	1,05,000	1,12,000
EXPENDITURE - ORDINARY			
Masters - Salaries	3,01,550	1,64,800	2,49,470
Dearness allowance		83,090	1,28,800
Clerks and Servants Salaries		4,130	~~7,260~~ 6,880
Dearness allowance		8,130	~~12,230~~ 12,610
Contingencies	12,060	8,000	10,270
House Rent	24,120	10,300	14,890
TOTAL	3,37,730	2,78,450	5,34,920
EXPENDITURE - CAPITAL			
Lands and Buildings	75,000	75,000	75,000
Equipment			
Furniture and apparatus	23,000	23,000	30,000
Library books and maps	7,000	7,000	7,000
TOTAL	1,05,000	1,05,000	1,12,000

For Collector & Special Officer,
District Board, Madura.

(5) 9

Number of schools other than Compulsory Schools showing the highest standard in them. Statement No. 1.

Name of Taluk.		VIII	VII///	VI	V	IV	TOTAL
PERIYAKULAM	...	6	1	1	99	1	108
PALNI	...	4	-	-	60	-	64
NILACOTTAI	...	3	1	1	81	-	86
MADURA	...	1	-	-	66	-	67
TIRUMANGALAM	...	6	-	1	100	-	107
MELUR	...	3	-	-	81	-	84
DINDIGUL	...	4	-	-	114	-	118
KODAIKANAL	...	-	-	-	11	-	11
		27	2	3	612	1	645

18.12.47.

For Collector & Special Officer,
Madura District Board.

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Statement No. 2.

Total number of Compulsory Education Schools opened during the year 1947-48 showing the highest standard in them.

Name of Compulsory Centre.	Schools opened during 1945-46.	Schools opened during 1946-47.	No. of schools opened during 1947-48 Existing	Proposed.	No. of schools proposed to be opened during 1948-49.	Total number of schools during 1948-49.
1. Gudalur	7					7
2. Cumbum	6					6
3. Chinnamanur	9	1				10
4. Samayanallur	1					1
5. Sholavandan	3					3
6. Ayakudy	4	1				5
7. Melur	3					3
8. Seepalacottai		1				1
9. Silamalai		1				1
10. Allinagaram		2	1			3
11. Uthamapalayam		2				2
12. Devadanapatti		1	1			2
13. Sirugudy		4				4
14. Natham						
15. Alanganallur		6				6
16. Aiyampalayam						
17. Pannaikadu		3	2			5
18. Authoor		2				2
19. Tiruparankundram		1	1			2
20. Tirumangalam						
21. Peraiyur						
22. Usilampatti			1			1
23. Shanarpatti						
24. Idayacottai						
25. Nilacottai.						
26. Saptur.				1		1
27. Avaniapuram						
28. Paravai						
29. Vilacheri					1	1
30. Sathangudi					1	1
31. Kalligudi				1	1	2
32. Vellakukam				1	2	4
33. Sengappadai				2	1	3
34. Elamalai					1	1
35. Kunnathur				1		1
36. Doddappanaickanur				2	1	3
37. Batlagundu				2	1	3
38. Palamedu					1	1
39. Kachaikatty				2		2
40. Silkuvarpatti				2		2
41. Vedasandur				1		1
42. Vadamadura				1		1
43. Neikarapatty				1		1
44. Vellalore				1		1
45. Therkutheru				1		1
46. Thumbaipatti.				1		1
47. Melavalavu.						
	33	25	6	21	10	95

18.12.47.

For Collector & +Special Officer
Madura District Board.

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Statement No. 3.

Total number of teachers in all Board Schools other than Compulsory Schools under the management of the District Board on the date of submission of the Budget.

Name of Taluks.	Secondary Grade.	Higher Grade.	Lower Grade.	Untrained.	Full time Instructors.
PERIYAKULAM	43	349	15	2	3 Weaving
PALNI	19	141	12	-	-
NILACOTTAI	22	229	19	-	1 carpentry
MADURA	8	~~148~~ 143	12	-	-
TIRUMANGALAM	32	243	33	1	1 Weaving
MELUR	14	165	16	-	-
Dindigul	28	273	25	-	-
KODAIKANAL	1	29	3	-	-
	167	1572	135	3	5

15.12.47.

for Collr. & Spl. Offr. Land Dr. Comm.

Statement No. 4.

Total number of teachers employed in compulsory area education schools on the date of submission of the Budget and proposed to be employed during 1947-48 and in 1948-49.

Name of Compulsory area.	No. employed now.		No. proposed to be employed in 1947-48		No. proposed to be employed in 1948-49.		Total number who will be under employ in 1948-49.		Remarks
	New Compulsory	Existing.	New Compulsory	Existing.	New Compulsory	Existing.	New Compulsory	Existing.	
1. Gudalur	29	21					29	21	
2. Cumbum	23	37	1				24	37	
3. Chinnamanur	30	23	1				31	23	
4. Samayanallur	4	12					4	12	
5. Sholavandan	12	40		1			12	41	
6. Ayakudy	13	31					13	31	
7. Melur	8	14		1			8	15	
8. Pannaikadu		4						4	
9. Seepalacottai	4	6					4	6	
10. Silamalai	6	16	1	1			7	17	
11. Allinagaram		28		6				34	
12. Uthamapalayam	11	21		1			11	22	
13. Devadanapatty	7	4		1			7	5	
14. Sirugudy	5	13	2	2			7	15	
15. Natham	14	23	2	2			16	25	
16. Alanganallur		21						21	
17. Aiyampalayam	10	13					10	13	
18. Authoor	16	36	2	2			18	38	
19. Tiruparankundram	20	5	1				21	5	
20. Tirumangalam	7	22	2	3			9	25	
21. Peraiyur		25		2				27	
22. Usilampatty		12						12	
23. Sanarpatti	2	2	1	1			3	3	
24. Idayacottai		14						14	
25. Nilacottai		3						3	
26. Saptur		22						22	
27. Avaniapuram			2	2	1		3	2	
28. Paravai			2				2		
29. Vilacheri			2				2		
30. Sathangudi			5		1		6		
31. Kalligudi			2	5	2		4	5	
32. Vellakulam			1	2	2		3	2	
33. Sengappadai			4	2	1		5	2	
34. Elumalai			10	5	5	5	15	10	
35. Kunnathur			2	2	2	2	4	4	
36. Doddappanaikanur			6	1	-	-	6	1	
37. Batlagundu			8	4	1	1	9	5	
38. Palamedu			8	4	1	1	9	5	
39- Kachaikatty				2				2	
40. Silkuvarpatty			4		2		6		
41. Vedasandur			4	2	2		6	2	
42. Vadamadura			4	2	2	2	6	4	
43. Neikkarapatty			2	1			2	1	
44. Vellalore			4	1			4	1	
45. Therkutheru			2	1			2	1	
46. Thumbaipatty			2	1			2	1	
47. Melavalavoo			2	1			2	1	
	221	468	89	61	22	11	332	540	

161 employed after the introduction of compulsory education.

15.12.47.

For Collector & Spl.Officer.
Madura Dist.Board.

p.a.

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STATEMENT NO. 5.

Madura District Board - Schedule of Establishment - Elementary Education.

Head of account to which the pay of the establishment is debitable.	Description of posts.	Sanctioned strength in each scale of pay.	Scale of pay.
(1)	(2)	(3)	(4)
EDUCATION	District Board Educational Officer.	1	85-5-125-10-175
Elementary - Ordinary 1 Staff - Salaries and allowances.	Superintendent	1	90-3-125
	Upper Division Clerk	1	70-3-85-5-100
	Lower Division Clerks	13	45-2-85
	Attenders	1	24-1-30-½-35
	Peons	3	16-½-25
MASTERS	Secondary Grade	168	40-1½-55-2-75
	Higher Grade	1,790	30-1-45
	Lower Grade	136	23-1-33
	Untrained (Higher)	3	20
	" (Secondary)	-	25
	Prevocational Instructors (Full time)	5	30-1-45
	Do. Part time	27	100/- per year.
CLERKS AND SERVANTS.	School Peons	31	16-½-25.

18.12.47.

For Collector & Special Officer,
District Board, Madura.

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MADURA DISTRICT BOARD.

Revised budget estimate for 1947-48.	Receipts.	Amount.
DETAILS		
Opening Balance	37,085	
Education Tax as per Collector's Ref. 287 Pdl-G-47 A.11. dated 26-11-47.	3,84,000	3,84,000
Other Receipts-Sale of finished articles of prevocational subjects house rents, etc.	3,500	
1/3rd cost of part time prevocational instructors from general funds.	1,500	
	5,000	5,000
3. Government Grant	99,290	99,290
1. Under Section 37 of the Elementary Education Act.	74,638	
2. Under proviso to section 37 of the Act.	1,50,587	
		2,25,225
4. For Compulsory Education		2,78,450
1/3rd cost of the pay of the District Board Educational Officeras per Government Memo No. 72720 B2/47-3 Edn. dated 13-11-47 for 6 months from 1-9-47.		470
5. Contribution from General Funds		4,21,420
Arrear Toll compensation taken credit as per Memo No. 67074-B.2/47-1 E. & P.H. dated 3-10-47.		1,76,800
6. Advances recovered		20,000
TOTAL		16,10,655
Amount transferred to capital		30,500
Total ordinary		15,80,155
Government Grant		1,05,000
Addl. amount transferred from ordinary		30,500
Total		1,35,500
Total ordinary and capital		17,15,655
Grand Total including opening balance		17,52,740

For Collector & Special Officer,
District Board, Madura.

MADURA DISTRICT BOARD.
Revised Budget for 1947-48.

EXPENDITURE - ORDINARY

1. Salaries and allowances - District Board Educational Officer - Sri S. Vadivelu Pillai, B.A.,L.T.,-Pay for the period from 1-3-47 to 29-4-47	262	
Dearness allowance for Do. for the above period.	42	
Pay of Sri T.S. Kalyanasundaram Pillai District Board Educational Officer for the periodfrom 20-7-47 to 29-2-48 at Rs. 175+25 p.m.	1,465	
D.A. for Do. for the above period at Rs. 35 per mensem	256	
Leave allowance and P.C.at Rs.45 p.m. for the period from 20-7-47 to 29-2-48	320	
Travelling allowance for District Board Educational Officer.	500	
	2,845 or	2,850
2. Salaries of masters - Other than compulsory -		
(a) As per sanctioned budget	~~5,44420~~ 5,44,520	
(b) Amount provided to meet the excess expenditure involved in the intro duction of the revised scales of payto elementary school teachers from 1-1-47 as per G.O.Nos. 975 Edn. dated 10-5-47 and No. 1154 Edn. dated ~~65~~ 5-6-47.	1,73,750	
(c) Do. in the grant of advance increment to teachers from 1-1-47 as per Government Memo No. 67074-B.2/47-1 dated 3-10-47	48,800	
(d) Leave allowance for the substitutes at 2½% owing to the introduction of the revised scales.	5,560	
(e) Annual increment to teachers for 2 months	4,500	
(f) Provision for the increase of salary for 40 teachers from 1-10-47 at the revised scales of pay	2,500	
	7,79,630	
Deduct pay for 155 H.G. teachers and 6 Secondary Grade teachers in the existing schools in compulsory area.	60,600	
	7,19,030	7,19,030
Dearness allowance as per sanctioned budget	3,51,880	
Provision for the addl. dearness allowance owing to the revision of scales of secondary grade teachers from the minimum of Rs.25/- to Rs. 40/- (167x2x14)	4,676	

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Additionalee leave allowance at 2½% for Sec. Grade teachers.	120	
	3,56,676	
Deduct D.A. for 155 Higher Grade teachers and 6 Secondary Grade teachers in the existing schools in compulsory area	31,056	
	3,25,620	3,25,620
Clerks and Servants		
Salary - as per sanctioned budget	14,550	14,550
Dearness allowance	8,480	8,480
Contribution towards Provident Fund and Pension :- as per sanctioned budget -	27,080	
Lumpsum provision to meet the increased bonus due to the increase in the salary from 1-1-47	22,920	
	50,000	50,000
Travelling allowance to teachers - as per sanctioned budget.	2,500	2,500
House Rent - as per sanctioned budget -	20,120	
Lumpsum provision for payment of enhanced rate of rent to school buildings.	5,880	
	26,000	26,000
Contingencies and other items :- As per sanctioned budget - contribution	25,450	
for conducting inter school sports	500	
	25,950	25,950
Equipment - Furniture and Apparatus		2,000
Library books and Maps		1,000
Repairs to buildings		13,000
Advances recoverable.		20,000
Manual Training - Salary	6,220	
Dearness allowance	1,540	
	7,760	7,760
		12,18,740

EXPENDITURE - CAPITAL.

1. Lands and Buildings		10,000
2. Equipment - Furniture & Apparatus		15,000
Library Books and maps		2,500
Manual Training		3,000
		30,500
GRAND TOTAL		12,49,240

18.12.42.

For Collector & Special Officer,
District Board, Madura.

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REVISED BUDGET FOR 1947-48.

Salaries - Masters - Compulsory - Expenditure.

Pay for 221 teachers for 12 months	82,000	
Pay of 150 teachers for 4 months 120x30x4		
30x40x4	19,200	
Pay of 155 teachers (Higher grade and 6 Secondary Grade teachers employed in the existing schools to which compulsory education was extended during 1945-46 and 46-47.	60,600	
Increased scale of pay - weightage for 221 and 161 teachers	2,500	
Headmaster's allowance	500	
	1,64,800	1,64,800
Dearness allowance for 221 teachers 221x16x12	42,432	
D.A. for 150 teachers 150x16x4	9,600	
D.A. for 155+6 = 161 teachers 155x16x12		
6x18x12	31,056	
	83,088	83,090
Clerks and servants		
24 conductresses 24x6x12	1,728	
for 10 conductress 10x6x4	240	
14 Peons 14x12x12	2,016	
3 Peons 3x12x4	144	
	4,128	4,130
Dearness allowance for conductors and peons	8,130	8,130
Contingencies	8,000	8,000
House Rent	10,300	10,300
		2,78,450

CAPITAL.

Land and Buildings	75,000	
Books and Maps	7,000	
Equipment - Furniture and apparatus	23,000	
	1,05,000	1,05,000
		3,83,450

18.12.42.

For Collector & Special Officer,
District Board, Madura.

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BUDGET FOR 1948-49.

Compulsory Elementary Education.

RECEIPTS - ORDINARY :-

Subsidy for Compulsory Education as shown in the Budget on the expenditure side.		
(1) Masters Salaries	...	2,49,470
(2) Dearness Allowance	...	1,28,800
(3) Contingencies - Other items	...	10,270 / 14 890 / ~~15,300~~
(4) House Rent	...	6 880 / ~~9,410~~
(5) Clerks and Servants - Salaries	...	12,610 / ~~11,970~~
(6) Dearness allowance		
TOTAL		~~4,23,220~~ / ~~4,29,230~~

RECEIPTS - CAPITAL :-

(1) Lands and Buildings	...	75,000
~~(2)~~ Equipment	...	30,000
(2) Furniture and Apparatus	...	7,000
(4) Books and Maps	...	1,12,000
	Total	
Total Ordinary and Capital		~~5,35,220~~ / ~~5,34,920~~

18.12.48.

For Collector & Special Officer,
District Board, Madura.

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MADURA DISTRICT BOARD.

Total number of teachers on schools other than compulsory education schools of the Madura District Board on the date of submission of the budget.

1. Secondary Grade.	...	167
2. Higher Grade	...	1,572
3. Lower Grade	...	135
4. Untrained	...	3
Add the number of teachers for whom provision has been made for in the revised budget for 1947-48.	...	40
	TOTAL	1,917

Total number of teachers in compulsory education schools of:-

1. Secondary Grade	...	1
2. Higher Grade	...	218
3. Lower Grade	...	2
4. Untrained	...	-
5. Weaving Instructors	...	-
Add the number of teachers for whom provision has been made in the revised budget for 1947-48.		150
	TOTAL	371

Scale of Pay - Old -

Secondary Grade -	Men	25 - 2/2 - 45
	Women	30 - 2/2 - 45
Higher Grade -	Men	20 - ½ - 24 - 2/2 - 30
	Women	25 - ½ - 29 - 2/2 - 35
Lower Grade -	Men	15 - ½ - 20
	Women	20 - ½ - 25
Weaving Instructors		20 - ½ - 24 - 2/2 - 30
Trained but failed -	Lower	Rs. 15/-
	Higher	Rs. 20/-
Untrained		15/-

Scale of Pay - Revised from 1-1-47.

Secondary Grade	40 - 1½ - 55 - 2 - 75
Higher Grade	30 - 1 - 45
Lower Grade	23 - 1 - 33
Untrained (Higher)	20
" Secondary Grade	25

Government have in their Nos. 975 Edn. dated 10-5-47 and 1154 Edn. dated 5-6-47 revised the scales of pay of teachers in the Elementary Schools under District Boards with effect from 1-1-1947.

They have also sanctioned to the Headmistress and Headmasters an allowance of Rs. 2 per mensem for schools with a staff of not less than four including the Headmaster or Headmistress on Rs. 5/- per mensem if the strength of the schools exceed 300.

P.T.O

Called for

Government have in their No. 1914 Edn. dated 1-9-47 fixed the scales of prevocational instructors as detailed below:-

Full time instructors

1. if they possess the technical qualifications (whether they possess or not the general educational qualifications	Pay in the time scale of Rs. 30 - 45
2. if they are proficient in the prevocational subject and possess the general educational qualification.	Minimum of the time scale is Rs. 30/-
3. if they are proficient in the prevocational subject and do not possess the general educational qualification	Rs. 100 per year.

Part time instructors.

(whether qualified or not)	Rs. 100 per year.

Provision made in the budget for 1948-49 for opening of new schools and appointment of additional teachers in the existing schools other than compulsory area. 60/-

Provision made in the revised budget for 1947-48 for employment of addl. teachers in schools other than compulsory area and for opening new schools. 40/-

So provision for 100 teachers made in the budget for 1948-49 for the above purpose.

Number of additional teachers proposed to be employed during 1948-49:-

1. In existing schools. 60/-
2. In compulsory education schools and in the existing schools in the compulsory area. 200/-
3. If the pay of the existing teachers is proposed to be revised the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for the sum. Nil.

A provision of Rs. 2,000/- has been made in the budget for repairs to rent free buildings belonging to private persons.

18.12.47

For Collector & Special Officer,
District Board, Madura.

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Budget Estimate for 1948-49.

EXPENDITURE - ORDINARY

1. Pay of District Board Educational Officer for 12 months at Rs. 175 + 25 per mensem	2,400	
Leave allowance and pensionary contribution at Rs. 45 per mensem 45x12	540	
Dearness allowance at Rs. 34 per mensem 34x12	420	
Travelling allowance of the District Board Educational Officer.	500	
	3,860	3,860
2. Salaries - Masters - Other than compulsory		
1. Periyakulam Taluk	1,56,714	
2. Nilacottai	1,01,832	
3. Palni Taluk	65,832	
4. Tirumangalam	1,19,628	
5. Madura	61,908	
6. Dindigul	1,25,640	
7. Melur	72,954	
8. Kodaikanal	12,024	
	7,16,532	
Headmaster's allowance	3,470	
Add leave allowance for substitutes at 2½%	17,750	
Provision for the 40 additional teachers made in the revised budget for 1947-48 at Rs. 30/- per mensem 30 x 40 x 12	14,400	
Provision for 60 additional teachers for 1948-49.	21,600	
Add leave allowance for substitutes at 2½%	900	
Gratuity to teachers	2,000	
Increment to teachers to be paid in 1947-48	25,956	
	8,02,608	
Deduct for 155 Higher Grade teachers and secondary grade in the existing schools in compulsory area.	- 62,608	
	7,40,000	7,40,000
Dearness allowance		
1. Periyakulam Taluk	77,728	
2. Nilacottai	51,504	
3. Palni	33,348	
4. Tirumangalam	60,216	
5. Madura	31,488	
6. Dindigul	63,168	
7. Melur	37,560	
8. Kodaikanal	6,360	
	3,61,372	
Add dearness allowance for substitutes at 2½%	9,034	
D.A. for 40 additional teachers provided in the revised budget for 1947-48 and for 60 teachers provided in the budget for 1948-49	19,200	
	3,89,606	
Deduct for 155 higher grade and 6 secondary grade teachers in the existing schools in compulsory area.	- 31,970	
	3,57,636	3,57,640

Clerks and Servants

1. Periyakulam Taluk for 6 peons		
2. Nilacottai	2	
3. Palni	3	
4. Tirumangalam	6	
5. Madura	1	
6. Dindigul	4	
7. Melur	2	
Total	24	
For 24 peons at Rs. 16 p.m. 24 x16x12		4,608
3 peons to be employed in the year 1948-49		576
		5,184
Office Establishment:-		
One Superintendent - average salary - Rs. 93 for 8 months and Rs. 96 for 4 months		1,128
One Upper Division Clerk - average salary - 73x12		876
16 Lower Division Clerks - average salary 52 x 16 x 12		9,984
One attender - average salary 29 x 1 x 12		348
		12,336
Contribution towards leave salary on behalf of office establishment to be adjusted to general funds as per G.O.No. 385 Edn. dated 13-3-45 at 12½%		141
For one superintendent.		
For one Upper Division Clerk		110
For 16 Lower Division Clerks		1,248
	1,499	
	19,019	19,030
Dearness allowance - Clerks and servants-		
For 27 peons at Rs. 16/- per mensem 27x16x12		5,184
Office Establishment		
For one Superintendent at Rs.18 p.m x12		216
For one U.D.C. at Rs. 18 per mensem x 12		216
For 16 L.D.Cs at Rs.18 p.m 16x18x12		3,456
For one attender at Rs. 16 per mensem x12		192
Dearness allowance for substitutes at 2½%		420
	9,684	9,680
Travelling allowance to teachers		3,000
Contribution to Provident fund and pension to teachers.	47,000	
Do. on behalf of office establishment as per G.O.No. 385 Edn. dated 13-3-45.	770	
	47,770	47,770
House Rent		
1. Periyakulam Taluk	6,053	
2. Nilacottai	1,656	
3. Palni	3,372	
4. Tirumangalam	3,230	
5. Madura.	2,225	
6. Dindigul	3,900	
7. Melur	1,140	
8. Kodaikanal	315	
	21,890	
Add house rent for new schools to be opened	6,000	
Add house rent for increase	2,110	
	30,000	30,000

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Contingencies - Other items

Periyakulam Taluk	5,184		
Nilacottai	3,141		
Palni	1,539		
Tirumangalam	3,537		
Madura	1,473		
Dindigul	3,834		
Melur	2,384		
Kodaikanal	369		
Subscription to R.C	300		
Cost of forms etc.	1,500		
Printing and stationery	1,200		
Postage	1,900		
Sweepers	500		
Subscription to journals	200		
Boys Scout Association, Madras.	100		
Sports	1,000		
	28,168		
Add provision for new schools to be opened	600		
	28,768	28,760	28,760
Equipment - Ordinary			
Furniture and apparatus			2,500
Library books and maps.			1,500
Repairs to Buildings		18,000	
Repairs to rent free buildings belonging to private persons		2,000	
			20,000
Manual Training			
For 12 full time instructors at Rs. 30/-p.m 30x12x12		4,320	
For 22 part time instructors at Rs. 15/-p.m 15 x 22 x 12		3,960	
		8,280	8,280
Dearness allowance for 12 full time instructors 12x16x12		2,304	2,300
Advances recoverable			10,000
			12,84,320

Capital Expenditure.

1. Land and Buildings	20,000
2. Furniture and Apparatus	15,000
3. Library books and maps	2,500
4. Contingencies and Equipment	3,000
	40,500

18.12.47.

For Collector & Special Officer,
District Board, Madura.

COMPULSORY EDUCATION SCHEME.

I Salaries and allowances - Masters

For the compulsory schools opened in the centres of 1945-46 and 1946-47 221 x 32 x 12	84,860	
Pay for 150 teachers who will be employed in 1947-48. 150 x 30 x 12	54,000	
Pay for 200 teachers to be employed from 1-7-48 to 31-3-49. 200x30x8	48,000	
	1,86,860	
Pay for 1554 Higher grade and 6 secondary grade teachers in the existing schools in compulsory area.	62,608	
	2,49,468	2,49,470

2. Dearness Allowance

For the eight centres 221 x 16 x 12	42,432	
D.A. for 150 teachers to be employed in 1947-48 150x16x12	28,800	
D.A. for 200 Do. 200x16x8	25,600	
	96,832	
D.A. for 155 Higher grade and 6 secondary grade teachers in the existing schools in compulsory area	31,970	
	1,28,802	1,28,800

3. Contingencies - Other items For 221+150+200) x1½ x12	10,272	10,270

4. House Rent :-		
For schools opened in 1945-46	1,632	
Do. 1946-47	4,000	
Do. 1947-48	2,370	
Do. 1948-49	6,890	
	14,892	14,890

5. Clerks and Servants		
Salaries - 7 Peons at Rs. 16 p.m 7x16x12	1,344	
Salaries for 22 conductress at Rs. 6/-p.m each 22x6x12	1,584	
10 Peons for employment in 1947-4810x16x12	1,920	
10 conductress for 1947-48 10x6x12	720	
~~8~~ 9 peons for 48-49 for 8 months 10x16x8	1,024 672	
~~14~~ 14 conductress for 8 months in 1948-49 15x6x8	~~720~~	
	~~6,872~~ 7264	~~7,260~~ ~~6,880~~

6. Dearness allowance		
D.A. for 7 peons at Rs. 16/-p.m each 7x16x12	1,344	
D.A. for 22 conductresses at Rs. 16/- p.m each 22x16x12	4,224	
10 peons for employment in 1947-48 10x16x12	1,920	
10 conductresses for employment in 47-48 10x16x12	1,920	
~~8 10~~ peons for 48-49 for 8 months 10x16x8	~~1,280~~ 1024	
~~14 15~~ conductresses for 48-49 for 8 months 15x16x8	~~1,920~~ 1792	
	~~12,608~~ 12224	12,220

4,22,92

CAPITAL.

1. Lands and Buildings	...	75,000
2. Furniture and apparatus	...	30,000
3. Library books and maps	...	7,000
Total Capital		1,12,000
Total Ordinary ~~and Capital~~		4,22,920
Total ordinary and capital.		5,34,920

18.12.47.

For Collector & Special Officer,
District Board, Madura.

18/12

(18) 33

Note to accompany the Revised Budget Estimate for 1947-48 and the Budget Estimate for 1948-49 for the Elementary Education Fund.

The revised estimate for 1947-48 opens with a balance of Rs. 37,085. Notwithstanding the increase in the rate of levy of Education tax from 14 pies to 17 pies in the rupee in Fasli 1357, which has fetched an additional revenue of Rs. 46,566, a contribution of Rs. 4,21,420/- has to be taken credit for from the general fund of the District Board as against a statutory contribution of Rs. 1,48,200/-. An additional contribution of Rs.1,76,800 has also been permitted by the Government in their Memorandum No. 90,393-B.2/47-1 dated 29-11-1947 to be made from the arrear toll compensation grant sanctioned for the year 1947-48 in order to meet the extra cost involved in the introduction of the revised scales of pay for the Elementary School teachers with effect from 1-1-1947, thus bringing the total contribution from the General Fund to the Elementary Education Fund to Rs. 5,69,620/-.

In the Budget Estimate for 1948-49 a sum of Rs. 4,80,460 has been taken credit for as contribution from the general fund as against a ~~sub~~ statutory contribution of Rs. 1,48,200/- for balancing the budget. The position of the general fund of the Madura District Board also is not so very sound as to admit of such heavy and steadily increasing contributions being made to the Elementary Education Fund year after year for wiping off the deficit in the latter. It is therefore necessary to raise the rate of levy of Education tax still further so as to make the Elementary Education fund self supporting.

The marked variations in the provision for expenditure are explained below:-

Expenditure - Ordinary - Staff - Salaries and allowances - District Board Educational Officer :-

The present District Board Educational Officer is drawing the maximum in his time-scale. Hence the difference of Rs. 1,000 between the revised sc estimate for 1947-48 and the budget estimate for 1948-49.

Salaries and dearness allowance - Masters - The variation in the revised estimate for 1947-48 and the budget estimate for 1948-49 is due to the adoption of the revised scales of pay, the grant of Headmaster's allowance to teachers from 1-1-1947, and the extension of the compulsory education scheme to 21 more centres during 1947-48.

Clerks and Servants - Salaries :- The variation in the Revised Estimate for 1947-48 and the budget estimate for 1948-49 is due to a proposal under consideration for revising the salary of the peons working in the Elementary Schools so as to be on a par with that of the peons working in the other institutions under the District Board.

Contribution to Provident Fund :- The difference is due to the revision of scales of pay of teachers from 1-1-1947.

House Rent :- The variation is due to the additional rent to be paid for some of the existing buildings and for securing suitable buildings for locating some other schools.

Contingencies:- The variation is due to the provision made for additional teachers.

Advances Recoverable :- As the supply of Midday Meals to children in compulsory schools has been stopped with effect from 1-4-1947 the provision under this head has been considerably reduced.

Compulsory Education :- Government have sanctioned the introduction of the compulsory education scheme in 21 centres during 1947-48. About 150 more teachers are proposed to be employed during this year under this scheme. Necessary provision has been made for their pay and allowances contingencies, House rents etc.

The out-standing features of the budget estimate for 1948-49 are the following:-

30 additional teachers are proposed to be employed in non-compulsory schools, and 30 new schools are proposed to be opened. A sum of Rs. 20,000 has been provided for repairs to buildings, out of which a sum of Rs. 2,000/- has been allotted for repairs to rent free buildings. A sum of Rs. 20,000 for capital works in non-compulsory areas and a sum of Rs. 75,000 for capital works in compulsory areas have been provided. A sum of Rs. 15,000 and a sum of Rs. 30,000 have been provided for the provision of furniture for non-compulsory and compulsory schools respectively.

The scheme of compulsory education is a self - supporting one, financed entirely by the Government, and does not therefore affect the rest of the Elementary Education Fund Budget.

18.12.47

For Collector & Special Officer,
District Board, Madura.

N.N. 16/12

17/12.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, M A D R A S.
P.NO.17-B.3/47-48 dated 27-1-1948
£@£

Elementary Education Fund - Budget Estimate for 1948-49 - District Board, Madura
Ref: Letter from the Special Officer, District Board, Madura, E.1.No.17328-/47 dated 14-12-1947

Submitted.

2. The usual summary of the Budget Estimate for 1948-49 has not been furnished.

3. Revised Estimate for 1947-48:

(i) The credit taken for Rs.99.290 as Government grant under section 37 of theElementary Education Act is liable to revision with reference to the amount of education tex realised and adjusted to the fund during 1946-47.

4. Budget Estimate for 1948-49:

(i) The credit taken for Rs.99290 as Government grant under section 37 of the Elementary Education Act is liable to revision with ref. to the amount of education tax realised and adjusted to the fund during ~~1946-47~~. 1947-48.

5. Accommodation:

Accommodation is reported to be inadequate in 94 boys' and 57 girls schools. It is unsuitable in 31 boys' schools. In 21 schools, it is both inadequate and unsuitable. Some of the boys schools are wanting in facilities for playground or garden.

The provision made under "Repairs to buildings" and "Lands and buildings" may well be utilised in consultation with the Inspecting Officers.

6. Staff: Steps should be taken immediately to fill in posts caused vacant by teachers going on leave and ~~xkx~~ in single teacher schools.

7. Equipment is inadequate in schools in general. The articles of equipment may be supplied to the schools in consultation with the Inspecting Officers and the provision made for the purpos may be utilised in full.

8. A provision of Rs.2000/- is reported to have been made in the Budget Estimate for ~~x~~ repairs to rent free buildings. The attention of the Special Officer may in this connection, be invited to Government orders on the question of repairs to rent free buildings.

9. Compulsory Education - Revised Estimate for 1947-48:

Credit has been taken for a sum of Rs.2,78,450/- in the Revised Estimate for 1947-48 as Government grant, as against the sum of Rs.1,82,452/- sanctioned in G.O.No.2366 Edn dated 4-11-1947 for 1947-48. It needs Govt. sanction. Under the head expenditure in the Revised Estimate for 1947-48, the sum of Rs.12,260/- shown as pay and allowances of clerks (compulsory education) is inadmissible and ~~sh0uld~~ be met from the Elementary Education Funds of the District Board.

for Director of Public Instruction.

To the Secretary to Government,
Education and Public Health Department.

RVR 28/1/-

Edn. & P.H.(B2).

Order Ms. No. Edn. dated -5-48.

Subj:- B.E. for 48-49 - Ele. Edn. Fund - Dt. Bd., Madura - Orders passed.

Read:- From the D.P.I., R. No.17-B3/47-48 dated 27-1-48.

Order No. 1188 Edn dated 12-5-48.

The Govt. pass the following orders on the revised estimate for 47-48 and the B.E. for 48-49 of Ele. Edn. Fund under the control of the Dt. Bd., Madura.

R.E. for 1947-48:

The contribution provided from Genl. funds to the E.E. Fund should be reduced by Rs. 1.20 lakhs.

B.E. for 1948-49:

The contribution provided from Genl. funds to the E.E. fund should be reduced from Rs.480460 to Rs. 2,00,000/-. The resulting deficit in the Budget Ef fund alone should be avoided by the adjustment of a portion from the A.T.C. grant sanctioned to the Dt. Board.

2 - An extract from the remarks of the D.P.I. in paras 5, 6, 7 and 8 of his endorsement cited read above is communicated to the Spl. Officer, Dt. Board, Madura, for information and necessary action.

To

The S.O., Dt. Bd.
Madura
" D.P.I.
" Exr. of E.F.Accts.
" L.A.Dept.

From the D.P.I., P.No.17-B.3/47-48 dated 27-1-1948.

Subj:- Elementary Education Fund - District Board, Madura - Budget Estimate for 1948-49.

The D.P.I. has forwarded with his remarks the revised estimate for the year 1947-48 and the Budget Estimate for 1948-49 of the elementary education fund under the control of the Dt. Board, Madura. The estimates are examined below:-

2. Provision has been made both in the R.E. and in the Budget Estimate for expenditure connected with the scheme of compulsory elementary education and credit has been taken for a subsidy from Provl. Funds to cover the entire cost of the scheme. The adequacy of the provision made is examined in para 7 below.

3. Excluding the transactions relating to the scheme of compulsory elementary education, normal receipts and charges in the Elementary Edn. Fund Account will be as follows:-

	B.E. for 47-48 as sanctioned by Government.	R.E. '47-48.	B.E. 1948-49.
	Rs.	Rs.	Rs.
Opening balance. ..	51,000	37,085	1,20,050
Receipts. ..	14,35,160	13,32,205	10,92,770
Charges:- Ordinary. ..	13,44,660	12,18,740	11,72,320
Capital. ..	40,500	30,500	40,500
Closing balance. ..	1,01,000	1,20,050	nil.

4. R.E. for 47-48:- Credit has been taken for the increased income under Education tax, with reference to the advice of the Collector. Provision has been made in the R.E. for the payment of salaries to teachers in the revised scales of pay with advance increments. The additional expenditure involved has been met by the adjustment of a portion of the arrear toll compensation grant to the Ele. Edn. Fund. The variations under the several Heads have been explained by the Spl. Officer on pages 33 - 35 c.f. No special remarks seem called for.

The Revised estimate closes with a surplus of about Rs 1.20 lakhs. In the linked file, L.A. Dept. suggest that the contribution from the General Funds should be reduced so as to leave a nil balance at the end of the year. It is true that the contribution from General funds is unsually large. Any reduction in the contribution for 47-48 as proposed by L.A., will create a deficit in 1948-49. Inasmuch as a surplus is anticipated at the end of the current year, it is for orders whether the suggestion of L.A. regarding the reduction of contribution may be agreed to.

5. Budget Estimate for 48-49:- ~~Credit~~ The credit under Education Tax is susceptible of increase as in 1948-49. The Board will derive additional income from the enhancement of Education tax for the 12 months in the year instead of for 9 months in '47-48. As in the current year, a large contribution has been made from the General Funds to the Elc. Edn. Fund. The Budget ~~provided~~ provides for the payment of salaries to teachers on the revised scales of pay. The need for the provision made under several heads has been explained in pages 34 - 35 c.f.

6. General remarks:- In the linked file L.A.Dept. suggest that the contribution from Genl. funds to the Elc. Edn. Fund should be limited to Rs. 2 lakhs. The result will be that there will be a deficit of about Rs. 4 lakhs at the end of '48-49. The deficit is almost due to the expenditure of about Rs. 3.58 lakhs incurred by the Dt. Board on the grant of Dearness allowance to teachers. From the linked file it is observed that in the general account there is a surplus of over 6 lakhs of rupees at the end of 1948-49. It will be possible for the Dt. Board to set apart a portion of this surplus for meeting the deficit in the elementary education account. It is true that the General fund may not afford to make a large contribution to the E.E. Fund every year. So far as the 1948-49 is concerned it will be possible for the General Fund to spare the contribution already ordered both in the R.E. and in the B.E. The L.A.

Dept. suggest that the rate of Edn. tax may be raised sufficiently high so as to relieve the Genl. Funds of the liability of making a large contribution to the R.E. Fund. This point may perhaps be considered in connection with the Budget for 1949-50, as there is no immediate necessity to give relief to the General Funds.

7. Compulsory elc. edn.- Details of the provision made for the scheme are given on pages 25 and 35 c.f. Inasmuch as the entire expenditure connected with the scheme is met from Provl. Funds, no specific examination of the provision seems necessary. The Board will be entitled to a ~~ex~~ subsidy with reference to the expenditure actually incurred by it. It may be noted that the Govt. have decided not to extend the scheme of compulsory elc. education in 48-49. The provision made both in the R.E. and in the B.E. may be tentatively allowed.

8. The Govt. have ordered an increase in the grant of dearness allowance sanctioned to Govt. servants. The revised rates are applicable to employees of local bodies also, though specific orders have not yet been issued in the matter. On the basis of the particulars furnished in the Budget, it will be seen that the extra expenditure to the Dt. Board, Madura, will be about Rs. 67,000/-, leaving out of account the teachers employed under the scheme of compulsory elc. education. (In the case of teachers employed under that Scheme, the additional expenditure on account of the grant of Dearness allowance will be met from Provl. Funds). It is not clear whether the entire expenditure on account of the grant of Dearness allowance at the increased rates will have to be met from Provl. Funds by way of subsidies, or whether the rate of Edn. tax should be raised so as to minimise the liability of Govt. In connection with the scheme of dearness allowance in force, the policy of Govt. is to provide funds (by the enhancement of the rate of education tax, transfer of surplus from Genl. funds, etc.) for local bodies to enable it to meet the expenditure

on dearness allowance before the question of payment of a subsidy is considered. In the case of the Dt. Board, Madura, no subsidy has been paid to the Dt. Board for dearness allowance either this year or in the previous year, as the Board is able to meet the expenditure by utilizing the arrear toll compensation grant. ~~The~~ One pie of tax will bring in an income of Rs. 21,000/- to the Dt. Board, Madura. If the tax is raised by 3 pies from 17 pies to 20 pies, the Board will be able to meet the additional expenditure on dearness allowance. Anyhow, this point may be examined after specific orders are passed by L.A. directing the grant of dearness allowance to the employees of local bodies at the revised rates.

L.A. and Finance may see for remarks.

Rs 27/2/48. 28/2/48 S 1/3/48

This file has been sent to this Dept with reference to paras 4 and 6 on pages 2-3 of.

Para 4. The contribution approved in the orders on the E.E. budget for 1947-48 was Rs 4,21,420. Subsequently the Board was also permitted to adjust a sum of Rs 1,76,800 from the arrear toll compensation sanctioned in the current year, anticipating a deficit in the E.E. accl for 1947-48. But the E.E. accl for 1947-48 as foreseen is expected to close with a balance of Rs 120,050. It has been suggested in the General fund budget file, that the contribution from General funds may be reduced by this sum viz Rs 120,050 (or Rs 1,20,000 in round figures) so as in order to relieve the strain on the general funds. It may also be pointed out that the arrear toll compensation cannot be utilised for building up a balance but it can be availed of only for warping off a deficit. In the circumstances this Dept may press that the contribution from General funds may be reduced by Rs 1,20,000.

E4P. H-0-0. 703583/48-1 1.3.48.

P Ch. 3/3 P6nt

If file (entire) above

Para 6 In the General fund budget file, it has been proposed to limit the contribution provided in 1948-49 to Rs 2 lakhs and to meet the resulting deficit of Rs 4 lakhs in the E.E. accl for 1948-49 by adjustment of a like amount from the arrear toll compensation expected in 1948-49. EHH Deptt now suggest that the contribution already ordered viz Rs 4,21,420 may be allowed both in the R.E. for 1947-48 and in the B.E. for 1948-49, as the General fund for 1948-49 closes with a surplus of over 6 lakhs of rupees. It may be pointed that if the contribution to E.E. accl for 1948-49 is reduced to Rs 2 lakhs, then only the General accl for 48-49 will close with a balance of Rs 6,62,258. The S.O also has pointed out in his letter forwarding the General budget for 1948-49, that the general funds cannot bear the strain to the detriment of other services and it is necessary to devise means for making the E.E. accl self supporting.

The suggestion of this Deptt to limit the contribution in 1948-49 to Rs 2 lakhs will in no way affect the position of the E.E. accl for 1948-49 as it has also been suggested to avoid the resulting deficit of Rs 4 lakhs in that account by adjustment of a like amount from the arrear toll compensation expected in 1948-49. This Deptt may therefore press that the contribution may be limited to Rs 2 lakhs in 1948-49.

With the above remarks the file may be passed on to Fin Deptt W.O.

12/3/48 13 (suptt.)

15.3.48

Fin (Exp. A)

Please see the notes of E&H Dept & L.A on pp 1-5 above.

The proposals do not contemplate the payment of a subsidy towards dearness allce to ~~from~~ the Deptt in the E.E. fund either this year or in 1948-49. The proposals at K on p 3 above and M on p 4 above may be agreed to in this Deptt.

Fin 17.3.48

E&H.

16/3

L.Aud 8813-I/Budt

Fin no 17617-FA 17.3.48

17.3.48

E & P. II (B2)

A draft order is submitted for approval.

11/5/48

11/5/48

4/
5.5.48.

8/5/48