Scott H-27—58,004—4-11-46.

E. & P. H. **(194) Department.**

Mis. **SERIES.**

Cloud
or
Lyall

G.O. NO. 592
M.S. 592 Education.

592
24-3-47

Dated the 24 . 3 . 47.

[Despatch Abstract.]

Note for the Supplementary grant 1946--1947 - Grant XXX - Stationery and Printing - Recorded.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

C.F. 30.

DEPARTMENT.

Received ..... 19 . *Registered* ..... 19 .

Subject.

Funds - Re-appropriation and surrender - "56. Stationery & Printing - ii. Printing" for 1946-47 - Orders solicited -

12092

Special

ENCLOSURES.
No. 22 Sheets.
.....
Spare copies .....

No. 33-Pdl/46-47.

Station Madras., *Dated the* 10th February 1947

From (Name) A. Lepper Esq.,

(Designation) Superintendent, Government Press, Madras

JOINT
To The Secretary to the Government of Madras,

Education & Public Health Department.
Fort St. George.

Sir,

Remind

With reference to Government Memorandum No. 3978-1-6-1 P.H., dated 23rd January 1947, I have the honour to submit for sanction two re-appropriation statements in duplicate under "56. Stationery & Printing - II. Printing" one in respect of expenditure "Voted" and the other in respect of expenditure "Charged". The additional appropriation of Rs 2,61,100 required in respect of expenditure "Charged" is due to the adjustment in the current year of the difference between the actuals and the amounts already adjusted in 1945-46 and for the heavy printing of High Court case sheets during the current year at private presses.

2. The net increase Rs 3,82,000 under expenditure "Voted" may be re-appropriated from other sources. The main items of savings are distributed among the following heads of accounts:-

56. Stationery & Printing - II. Printing - d. Government Presses, Madras - A. General overhead charges -
5. Other charges -
Service Postage & Telegrams -
B. Productive Branches -
1. Pay of officers -
F. Other Expenditure
3. Renewals and replacements from Depreciation Reserve Fund.
6. Other charges - Additions to Plant and Machinery -
Customs duty -

P.T.O.

d.G. Deduct - Cost of printing work done for the Secretarial Staff of the Governor and the High Court -
f. Charges in England - High Commissioner for India - C. Stores for India - Printing - (i) Cost of Stores.

3. The saving under A. General Overhead charges - 5. Other charges - Service postage and telegrams is mainly due to the discontinuance of War Review and other War propaganda publications. That under "B. Productive Branches - 1. Pay of officers" is due to the two posts remaining vacant. The saving under"3. Renewals and replacements from Depreciation Reserve Fund" is mainly due to the non-purchase of new plant articles for replacements and that under "6. Other charges - Additions to plant and machinery" due to difficulty in obtaining materials on account of abnormal trade conditions. The saving under "Customs duty" is due to the non-receipt in time of all the indented articles from England during the year.

"G. Deduct - Cost of printing work done for the Secretarial staff of the Governor and High Court - High Court". The variation under this head is mainly due to heavy printing of High Court case sheets at private presses. The saving under "f. Charges in England - High Commissioner for India - C. Stores for India - Printing - i. Cost of stores" is due to the non-receipt of all articles due on various indents from England during the year.

4. The main items of increase are as under:-

A. General overhead charges -
1. Pay of officers -
2. Pay of establishments -
5. Other charges -
Allowances and Honoraria -
Pay of menials
Dearness and cost of living allowance to menials -
Other petty contingencies.
B. Productive Branches -
Pay of establishments -
3. Other charges .
Honoraria and miscellaneous charges -
C. Mechanical Branch -
Pay of establishments -
Other charges -
Honoraria and contingencies -
Dearness and cost of living allowances -
D. Type Foundry -
2. Other charges -
Overtime fees and contingencies -
Dearness and cost of living allowance -
E. Publication Branch -
Other Establishments -
F. Other Expenditure -
4. Stores purchased in India
6. Other charges
Other petty charges -
Dearness and cost of living allowance -
7. Deduct - Charges recoverable -
Amount transferred from Depreciation Fund -
56.e. Printing at private presses.

The increase under "A. Pay of officers" is consequential on the savings under "B.1. Pay of officers" by the grant of Special Pay in the re-distribution of work among them and that against "Pay of establishments" under the various sub heads of appropriation mainly due to temporary establishments created in connexion with the printing of electoral rolls of the Provincial Legislatures and forms connected with Statutory and Informal Rationing for Civil Supplies Department as well as due to the grant of temporary additional pay to the low paid Non-gazetted Government Servants as interim relief (G.O. No. 717, Finance dated 20th September 1946) and Bonus (G.O. Ms. No. 913, Finance dated 19th December 1946, G.O. No. 10, Finance dated 4-1-47 and 918, Ms., Fin. dated 23-12-46).

The

The variation under "A. General overhead charges - 5. Other charges - Allowances and Honoraria" is mainly due to the grant of House allowance to Government Press workers in G.O. No. Ms. 1543, Edn., dated 8th August 1946 and G.O. No. 1768, Edn., dated 13th September 1946. The rise under "Other petty contingencies" is mainly due to the grant of Night shift allowance to workers sanctioned in G.O. No. 1551, Edn., dated 12th August 1946.

The increase under "B. Productive Branches - 3. Other charges - Honoraria and Miscellaneous charges", "C. Mechanical Branch - Other charges - Honoraria and Contingencies", "D. Type Foundry - 2. Other charges - Overtime fees and contingencies" and "F. Other expenditure - 6. Other charges - Other petty charges" is mainly due to the grant of House rent allowance sanctioned in the G.O. referred to above and also overtime fees on account of heavy work done for Civil Supplies Department as also for printing electoral rolls. The variation under "D. Type Foundry - 2. Other charges - Dearness and cost of living allowance" and "F. Other expenditure - 6. Other charges - Dearness and cost of living allowance" is due to grant of war and dearness allowance with retrospective effect from 1st July 1944 sanctioned in G.O. No. 277, Finance dated 29th March 1946. The increase under F. Other expenditure - 4. Stores purchased in India is due to local purchase of spare parts for Linotype machines due to the failure of their supply from England as well as due to general increase in prices of store articles.

"F. Other expenditure - 7. Deduct charges - Recoverable - Amount transferred from Depreciation Reserve Fund".- The variation is consequential for reasons explained for the savings under "F. 3. Renewals and replacements from Depreciation Fund".

"56.e. Printing at private presses".- The additional appropriation under this head is necessitated by the heavy expenditure incurred in the printing at private presses of electoral rolls and payment therefor by the Registration Officers, entrustment of printing of High Court case sheets to private presses and to the re-printing involved consequent on the defective printing of the relevant portion of the Madras Legislative Assembly rolls for purposes of elections to local bodies. Since the printing of electoral rolls and payments thereto have been entrusted to the Registration Officers, they were requested to furnish a statement of expenditure incurred so far as well as an estimate of expenditure for the remaining period of the year. As only two-thirds of the Registration Officers have responded to this request, the actual expenditure incurred up to November 1946 and the probable expenditure anticipated for the remaining four months have been taken into account in arriving at the appropriation required with reference to the figures booked by the Accountant-General, Madras. The Registration Officers who have not so far furnished the estimate are being reminded and on receipt of figures from them Government will be addressed in due course to provide further grant required, if any variation is found necessary.

ASST. SECRETARY TO GOVERNMENT 17 FEB 1947 FINANCE DEPARTMENT

Superintendent.

4

C2 Finance (B.E.V) :

The Reappropriation statements Subd. by the S.G.P. have been removed and for necessary action.

2. The S.G.P. requries a net additional appropriation of Rs 2, 61, 000 under 'charged' and Rs 3, 82, 000 under voted under "Grant xxx - Stationery and Printing." There are at present no amounts resumed and held under reserve under the grant. The E H-P-H. dept. may be requested to prepare a note for the supplementary grant for the amounts noted above under the following heads :-

Grant xxx - 56 Stationery and

(i) Printing - e. Printing at private Presses - Voted Rs 3,82,000.

(ii) d. Govt. Presses -

J. Printing work done for the Secretarial staff of the Governor and the High Court -

Charged :-

15065

Secretarial staff of the Governor Rs 100

High Court Rs 2,61,000

ASSISTANT SECY. RECD 25 FEB 1947 11253 FINANCE DEPARTMENT

N.S 22-2-47.

Fin no 9202 BEV-1 is submitted. May be sent to 22-1-47. Fin has accepted

Applicant (V)

Form N/M (See paragraph 100) C.F. 178-A.

Form of application for reapproprition of funds.

Govt Press Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2) Heads of accounts proposed to be ~~increased~~ xxxxxx ~~reduced~~ reduced	Existing modified appropriation. (3) Rs.	Actual expenditure up to date and Estimated Expenditure for the remaining Period.	Modification proposed ~~sanctioned~~ (+ ~~for an increase~~ for a reduction.) (5) Rs.
56.d.	Stationery and Printing - Government Press, Madras.			
	A. General Overhead charges.			
	5. Other Charges.			
	Dearness & Cost of Living Allowances ..	41,400	40,700	700
	Service Postage & Telegrams	44,000	26,100	17,900
	Rates & Taxes	11,800	11,500	300
	B. Productive Branches.			
1.	Pay of Officers	4,800	100	4,700
	D. Type Foundry.			
	Branch Supervision	700	200	500
	F. Other Expenditure			
	Auxiliary	700	500	200
2.	Provision for Depreciation	74,400	74,000	400
		1,77,800	1,53,100	24,700

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

[P.T.O.

Item No.	Reasons for the modifications.

Form N/M (See paragraph 100) C.F. 178-A.

(5)

Form of ~~application for proceedings sanctioning~~ reappropriation of funds.

Government Press — Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date. (4)	Modification proposed ~~sanctioned~~ (+ ~~for an increase~~ — for a reduction.) (5)
	Heads of accounts proposed to be ~~xxxxxxx~~ reduced	Rs.	Rs.	Rs.
56.d.	F. Other Expenditure.	1,77,800	153,100	24,700
	3. Renewals and Replacements from Depreciation Reserve Fund	24,300	17,900	6,400
		~~2,02,100~~	~~1,71,000~~	~~31,100~~

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

[P.T.O.

Item No.	Reasons for the modifications.

Form N/M (See paragraph 100) C.F. 178-A.

Form of ~~application for proceedings sanctioning~~ reappropriation of funds.

Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date. (4)	Modification proposed ~~sanctioned~~ (+ ~~for an increase~~ – for a reduction.) (5)
		Rs.	Rs.	Rs.
	Heads of accounts proposed to be ~~xxxxxx~~ reduced	2,02,100	1,71,000	31,100
	d. F. Other Expenditure			
	6. Other Charges.			
	Additions to Plant and Machinery	6,000	3,100	2,900
	Customs duty	24,400	14,800	9,600
	G. Deduct – cost of Printing work done for the Secretarial Staff of the Government and the High Court			
	Secretarial Staff of the Governor.	-100	-200	100
	High Court	-3,09,800	-5,70,800	2,61,000
	H. Deduct – cost of Printing work done in connection with Motor Spirit Rationing Scheme			
	63. Extraordinary Charges Motor Spirit Rationing Scheme ..	-6,000	-6,200	200
		(-)83,400	(-)3,88,300	3,04,900

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

[P.T.O.

Item No.	Reasons for the modifications.

(7)

Form N/M (See paragraph 100) C.F. 178–A.

Form of ~~application for~~ / ~~proceedings sanctioning~~ reappropriation of funds.

Government Press Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date. (4)	Modification proposed ~~sanctioned~~ (~~+ for an increase~~ – for a reduction.) (5)
	Heads of accounts proposed to be ~~increased~~ / reduced	Rs. –83,400	Rs. – 3,88,300	Rs. 3,04,900
56.	d. Stationery and Printing			
	f. Charges in England			
	High Commissioner for India.			
	B. Sterling Overseas Pay			
	Printing	4,000	3,600	400
	C. Stores for India			
	Printing			
	(i) Cost of Stores	1,55,300	73,800	82,000
		76,400	–3,10,900	3,87,300

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

[P.T.O.

Item No.	Reasons for the modifications.

Form N M

(See paragraph 100)

(60)

C.F. 178–A.

Form of ~~application for proceedings sanctioning~~ reappropriation of funds.

Government Press ——— Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date ~~Estimated~~ Expenditure for the (4) remaining Period.	Modification proposed ~~sanctioned~~ (+ for an increase – ~~for a reduction~~) (5)
	Heads of accounts proposed to be ~~increased~~ increased ~~reduced~~	Rs.	Rs.	Rs.
	56. Stationery and Printing			
	II Printing – d. Government Presses, Madras.			
	A. General Overhead Charges.			
	1. Pay Of Officers.	37,100	45,900	8,800
	2. Pay of Establishment	67,500	76,000	8,500
	3. Electric Current	42,200	44,400	2,200
	4. Charges Payable to to Government Departments and others (Hire of convict	20,400	22,100	1,700
	5. Other Charges.			
	Allowance & Honoraria	5,600	12,600	7,000
	Pay of Menials	5,500	7,600	2,100
	Dearness & Cost of living Allowance to Menials	6,700	8,300	1,600
	Other Petty Contingencies	12,000	15,000	3,000
		1,97,000	2,31,900	34,900

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

[P.T.O.

Item No.	Reasons for the modifications.

Form N M

(See paragraph 100)

C.F. 178-A.

Form of ~~application for~~ / ~~proceedings sanctioning~~ reappropriation of funds.

_____ Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date. (4)	Modification proposed ~~sanctioned~~ (+ for an increase – ~~for a reduction.~~) (5)
		Rs.	Rs.	Rs.
	Heads of accounts proposed to be ~~reduced~~ / increased	1,97,000	2,31,900	34,900
	56.d. B. Productive Branches.			
	2. Pay of Establishments			
	Operatives - Permanent	2,92,700	3,11,000	18,300
	" Temporary	81,000	96,100	15,100
	Branch Supervision	44,800	50,700	5,900
	Auxiliary	15,100	18,300	3,200
	Readers & Copy Holders - Permanent	79,000	89,500	10,500
	-do- Temporary	500	4,200	3,700
	3. Other Charges.			
	Honoraria & Miscellaneous charges.	60,600	1,11,200	50,600
	Dearness and cost of living allowances	3,11,700	3,12,700	1,000
		10,82,400	12,25,600	1,43,200

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

[P.T.O.

Item No.	Reasons for the modifications.

Form N M

(See paragraph 100)

C.F. 178–A.

10

Form of application for / proceedings sanctioning reappropriation of funds.

_____ Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date. (4)	Modification proposed ~~sanctioned~~ (+ for an increase – ~~for a reduction.~~) (5)
		Rs.	Rs.	Rs.
	Heads of accounts proposed to be increased / ~~reduced~~	10,82,400	12,25,600	1,43,200
~~D.1~~	C. Mechanical Branch			
	Pay of Establishments			
	Operatives	14,000	14,800	800
	Branch Supervision	1,300	2,500	1,200
	Other Charges.-			
	Honoraria and			
	Contingencies	3,700	5,900	2,200
	Dearness and Cost of			
	living Allowances	9,600	~~11,800~~ 11,300	1,700
	D. Type Foundry.			
	Operatives	9,500	11,100	1,600
	Auxiliary	5,200	5,700	500
D.2.	Other Charges.			
	Overtime fees, Contingencies	3,000	5,500	2,500
	Dearness & Cost of living Allowances	12,600	~~14,800~~ 14,700	2,100
		~~11,41,300~~	~~12,97,100~~	~~1,55,800~~

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

[P.T.O.

Item No.	Reasons for the modifications.

Form N M (See paragraph 100) C.F. 178-A.

Form of ~~application for proceedings sanctioning~~ reappropriation of funds.

Government Press, Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date. (4)	Modification proposed ~~sanctioned~~ (+ for an increase ~~for a reduction.~~) (5)
		Rs.	Rs.	Rs.
	Heads of accounts proposed to be ~~reduced~~ increased	11,41,300	12,97,100	1,55,800
	a. E. Publication Branch.			
	Other Establishments	7,500	7,900	400
	Dearness & Cost of living Allowances	3,400	3,600	200
	d. F. Other Expenditure.			
	Operatives	1,100	1,300	200
	Other Establishments	38,000	41,000	3,000
4.	Stores purchased in India	79,000	87,600	8,600
5.	Carriage of Gazettes and forms and cost of Blocks and maps..	90,400	92,000	1,600
6.	Other charges - Other Petty Charges	4,000	10,400	6,400
	Dearness & Cost of living Allowances	24,100	30,500	6,400
		13,88,800	15,71,400	1,82,600

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

[P.T.O.

Item No.	Reasons for the modifications.

Form N/M (See paragraph 100) C.F. 178–A.

(12)

Form of application for / proceedings sanctioning reappropriation of funds.

Government Press Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date. (4)	Modification proposed ~~sanctioned~~ (+ for an increase – ~~for a reduction.~~) (5)
		Rs.	Rs.	Rs.
	Heads of accounts proposed to be increased / ~~reduced~~	13,88,800	15,71,400	1,82,600
56.	Stationery and Printing			
	II Printing - Government Press, Madras.			
d.	Government Press, Madras			
	F.7. Deduct - Charges Recoverable.			
	Amount transferred from Depreciation Fund	(–) 24,300	(–) 17,900	6,400
56.e.	Printing at Private Presses.	4,28,000	10,08,300	5,80,300
		17,92,500	25,61,800	7,69,300
	Increase - 7,69,300			
	Reduction - 3,87,300			
	Net increase Rs. 3,82,000			

adopted

Superintendent,
Government Press,
Madras.

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

[P.T.O.

Item No.	Reasons for the modifications.

Form N M

(See paragraph 100)

13

C.F. 178-A.

Form of application for ~~proceedings sanctioning~~ reappropriation of funds.

Government Press Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date. (4)	Modification proposed ~~sanctioned~~ (+ for an increase – ~~for a reduction.~~) (5)
	Heads of accounts proposed to be increased ~~reduced~~	Rs.	Rs.	Rs.
56.d.	Government Presses – Madras.			
	J. Printing work done for the Secretarial staff of the Governor and the High Court – Charged – Secretarial Staff of the Governor. ..	100	200	100
	High Court ..	3,09,800	5,70,800	2,61,000
		3,09,900	5,71,000	2,61,100

Total Excess under charged Rs 2,61,100/-

Government Press,
Madras, 10-2-1947.

Superintendent.

ex.

NOTE.—The reasons for the modifications proposed should be detailed overleaf.

P.T.O.

Item No.	Reasons for the modifications.

Form ~~N~~ M

(See paragraph 100)

C.F. 178-A.

Form of ~~application for proceedings sanctioning~~ reappropriation of funds.

Government Press Department or Office.

Item number. (1)	Major, minor and sub-head of appropriation. (2)	Existing modified appropriation. (3)	Actual expenditure up to date. (4)	Modification proposed ~~sanctioned~~ (+ for an increase – ~~for a reduction.~~) (5)
	Heads of accounts proposed to be ~~reduced~~ increased	Rs.	Rs.	Rs.
	56.d. Government Presses – Madras.			
	J. Printing work done for the Secretarial staff of the Governor and the High Court – Charged – ~~Secretarial Staff of the~~ Governor. ..	100	200	100
	High Court ..	3,09,800	5,70,800	2,61,000
		3,09,900	5,71,000	2,61,100
	Total Excess under charged Rs 2,61,100/-			
	Government Press, Madras, 10-2-1947.		Superintendent.	

Note.—The reasons for the modifications proposed should be detailed overleaf.

P.T.O.

Item No.	Reasons for the modifications.

From: M. Karamatullah, Esq., I.C.S.,
SUPERINTENDENT OF STATIONERY
(MADRAS) AT GUINDY,
SAIDAPET P.O.

To
The Secretary to Government,
Education and Public Health Department,
Madras.

No.46 Pdl/46. Dated: 10th February 1947.

Sir,

11654 Budget Estimate - Additional Appropriations - Surrenders - 1946-47.
E & P. H Memorandum No.3978-1-G-1 P.H. dated 23-1-47.

I enclose for the sanction of Government an application (induplicate) for the grant of certain amounts required in addition to the sanctioned grants and for the surrender of certain amounts not required during the year 1946-47.

2. The consolidated note referred to in para 2 of the Government memorandum quoted above is also enclosed.

10 FEB 1947

PK.

for SUPERINTENDENT OF STATIONERY.

Fin Dept
C2

Fin 2c

21/2/46

Fin P.H
W.O-1165 4C2/47-1 Ed
21/2/47

ASSISTANT SECRETARY
22 FEB 1947
FINANCE DEPARTMENT

1068 BLE D

Grant XXX - Stationery and Printing.

56 Stationery and Printing I - Stationery.

Sub Head	Sanctioned amount.	Amount of additional appropriation required.	Reason.
1	2	3.	4
a-Stationery Office - Pay of Officers.	Rs 600	Rs 600	Mr. Duncan retired from 1-5-46- Rs.1200 being his pay for March and April 46 was expended. Hence the need for Rs.600/-.
- do - Pay of Establishment.	25200	100	There has been increase on account of grant of bonus and decrease in Leave salary. The net increase is Rs.100/
a - Stationery Office C packing and carriage of stationery.	53000	97000	Increase in the No. of indents complied with during the year.
D other charges pay of Menials.	4300	600	Increase is due to payment of bonus to menials.
Service postage and Telegrams.	2400	1400	Increase in correspondence.
Repairs to Machines and instruments.	15400	1600	Repairs to larger No. of typewriters.
Extra eolly charges.	5700	600	Based on actual expenditure up todate and probables for the rest of the year.
Rents rates and taxes.	9700	1100	Due to requisitioning additional godown accomodations.
Other perry charges.	10,300	400	There has been a total increase of Rs.1200 in certain minor heads and a total decrease of Rs. 800 under other minor heads as shown in the application the resultant increase is Rs.400/-.
b.A. Purchase of Stationery Stores - Stationery Purchased in India.	24,00,000	400000	To meet the cost of Americal imported paper supplied by the Director of supplies Bombay and balance of paper are from the Mills during Feb.-March.
C.Customs duty on Imported Stores.	2300	3700	Based on the expenditure up todate probable amount to be paid for L.C. P received already.
		5,07,100	

1.	2.	3	4.
f. Charges in England H.C. for India B. Sterling overseas pay Stationery.	Nil	2000	Provision made for Sterling overseas pay for Mr. Duncan, Now on leave from 1.11.46.
C. Stores for India - Stationery.	11600	23200	Provision made as per advice of the Director General of Stores, London.

Rs. 5,32,300

4,44,800

10.2.47.

for SUPERINTENDENT OF STATIONERY.

FORM N.

Form of Application for Reappropriation of Funds.

C.F. 178-A—5,249—19-11-42.

N.B.—Separate statements should be submitted for voted and charged expenditure. The statement relating to voted or charged expenditure should *not* relate to more than one grant.

Demand, major, minor and sub-heads of account and sub-heads of appropriation.	Appropriation and progress of expenditure.				Reasons for increase or reduction.
	Amounts as in the sanctioned estimate.*	Actual expenditure up to date.	Probable expenditure during reminder of the year.	Amount of additional appropriation required or available for re-appropriation.	
(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be increased.	Rs.	Rs.	Rs.	Rs.	
56 - Stationery and Printing - a - Stationery Office - Pay of officers - charged.	600	1200	Nil	600	The actual expenditure noted in Column 3 represents the pay of Mr. S. Duncan for March and April 1946. He retired from 1--5--46.

Should be Restored

10-2-47.

for SUPERINTENDENT OF STATIONERY.

(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be reduced.	RS.	RS.	RS.	RS.	
56 - Stationery and Printing - a - Stationery Office - D - other charges - War allowance charged.	400			400	The entire amount is made available for re-appropriation as the war allowance granted to officers is debited ~~x~~ by Accountant General to Dearness and War allowance - voted.

NOTE.—Column (2) should always show the amounts as in the authenticated schedule of authorized expenditure; but all reappropriations from or to the sub-heads of appropriation and supplementary appropriations under it ctioned by competent authority up to the date of the application should also be entered in this column by means of *minus* or *plus* figures with explanatory notes indicating the authority for the sanctions.

R Seddigue
10.2.47

SUPERINTENDENT OF STATIONERY.

FORM N. (18) **Form of Application for Reappropriation of Funds.** C.F. 178-A—5,249—19-11-42.

N.B.—Separate statements should be submitted for voted and charged expenditure. The statement relating to voted or charged expenditure should *not* relate to more than one grant.

Demand, major, minor and sub-heads of account and sub-heads of appropriation.	Appropriation and progress of expenditure.				Reasons for increase or reduction.
	Amounts as in the sanctioned estimate.*	Actual expenditure up to date.	Probable expenditure during reminder of the year.	Amount of additional appropriation required or available for re-appropriation.	
(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be increased.	RS.	RS.	RS.	RS.	
56 - Stationery and Printing - a - Stationery Office - Pay of Establishments voted	25200	23365	1935	100	There has been increase on account of grant of bonus to the employees and decrease in leave salaries. The net increase is only Rs.100/-.
56 - Staticnery and Printigng a - Stationery Office - C packing and carriage of stationery.	53000	47900	14800	9700	Details are as follows:-

The increase is mainly due to the compliance during the year of indents of last year which were held up on account of compliance of election indents.

Rshtdigne
10-2-42.

for SUPERINTENDENT OF STATIONERY.

Details are as follows:-

Expenditure up todate :	47900
Cost of packing materials due and to be purchased.	5900
Railway credit notes yet to be adjusted and amount likely to be incurred.	34700
Carting Contractors bills for 3 months.	3000
Wages for Carpenters likely to be incurred.	100
	91600
Deduct amount already incurred up to the end of December on account of transport of paper bales from mills to be transferred to Stationery purchased in India.	28900
Net:	62700

(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be reduced.	RS.	RS.	RS.	RS.	
56 - Stationery and Printing - a - Stationery office - Pay of officers - voted.	4500	2425	275	1800	Details are furnished below: Pay of Mr. S. Duncan from 1-5-46 to 31-10-46 - 6 months @ Rs.233-5-0 =1399-14-0 - ¾ of Rs.1399-14-0 = 1049-14-0
Deduct pay of Assistant Superintendent for doing political duties.	- 1500		- 1500		Pay of stock taking officer actuals. = 475-12-0
	3000	2425	- 1225	1800	Pay of Mr. R. Siddique from 1-11-46 to 28-2-47, 4 months @ ¾ of 400 or Rs.300 = 1200-0-0 Total: 2725-10-0 Or Rs.2700/- rounded.

NOTE.—Column (2) should always show the amounts as in the authenticated schedule of authorized expenditure; but all reappropriations from or to the sub-heads of appropriation and supplementary appropriations under it ctioned by competent authority up to the date of the application should also be entered in this column by means of *minus* or *plus* figures with explanatory notes indicating the authority for the sanctions.

R. Siddique
10.2.47

for SUPERINTENDENT OF STATIONERY.

FORM N.

Form of Application for Reappropriation of Funds.

C.F. 178-A—5,249—19-11-42.

N.B.—Separate statements should be submitted for voted and charged expenditure. The statement relating to voted or charged expenditure should *not* relate to more than one grant.

Demand, major, minor and sub-heads of account and sub-heads of appropriation.	Appropriation and progress of expenditure.				Reasons for increase or reduction.
	Amounts as in the sanctioned estimate.*	Actual expenditure up to date.	Probable expenditure during reminder of the year.	Amount of additional appropriation required or available for re-appropriation.	
(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be increased.	RS.	RS.	RS.	RS.	
56 - Stationery and Printing - a - Stationery Office - D - other charges Pay of menials.	4300	4549	351	600	Increase due to the payment of Bonus to the menials.
- do - Service postage and telegram charges.	2400	3402	398	1400	Increase due to increase in correspondence generally and particularly on account of correspondence relating to type-writer Control which was in force till 30th September 1946.
- do - Repairs to machines and Instruments.	15400	14741	2259	1600	Increase due to larger number of typewriters coming up for repairs.
- do - Extra coolie charges.	5700	5500	800	600	Based on the actual expenditure up todate and the probable expenditure to be incurred for 3 fortnights ending with 15th of March 1947.

10-2-47

for SUPERINTENDENT OF STATIONERY.

(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be reduced.	RS.	RS.	RS.	RS.	

NOTE.—Column (2) should always show the amounts as in the authenticated schedule of authorized expenditure; but all reappropriations from or to the sub-heads of appropriation and supplementary appropriations under it ctioned by competent authority up to the date of the application should also be entered in this column by means of *minus* or *plus* figures with explanatory notes indicating the authority for the sanctions.

FORM N.

Form of Application for Reappropriation of Funds.

C.F. 178-A—5,249—19-11-42.

N.B.—Separate statements should be submitted for voted and charged expenditure. The statement relating to voted or charged expenditure should *not* relate to more than one grant.

Demand, major, minor and sub-heads of account and sub-heads of appropriation.	Appropriation and progress of expenditure.				Reasons for increase or reduction.
	Amounts as in the sanctioned estimate.*	Actual expenditure up to date.	Probable expenditure during reminder of the year.	Amount of additional appropriation required or available for re-appropriation.	
(1)	(2)	(3)	(4)	(5)	(6)
*Heads of accounts proposed to be increased.	Rs.	Rs.	Rs.	Rs.	
56 Stationery and Printing - a Stationery Office - D other charges Rents, rates and taxes.	9700	1100	9700	1100	Details are as follows:- Expenditure up todate including pending bills of owner of Hakim Godowns. 1100 Rent for 12 months to Narasu-nagar @ 810 p.m. to be adjusted in the accounts. 9700 nearly. Total: 10800 Increase due to the requisitioning and payment of rent to Hakim Godowns for storing paper bales.
56 - Stationery and Printing a - Stationery Office - D other charges - other petty charges.	10300	8897	1803	400	Increase is due to the following items of expenditure. Compensatory allowances (Increase) 200 Railway season tickets to workmen. (Decrease) 400 Electric current. (Increase) 400 Furniture (Decrease) 200 Motor lorry charges. (Decrease) 200 Cleaning Hot & Cold weather and office expenses. (Increase) 600

10.2.47.

SUPERINTENDENT OF STATIONERY.

(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be reduced.	RS.	RS.	RS.	RS.	
56 - Stationery and Printing - a - Stationery Office - D other charges - Dearness allowance to Officers, Establishment and menials.	32200	27818	2282	2100	Based on the actuals including the bills for January paid in February and the probable expenditure for March 1947.

NOTE.—Column (2) should always show the amounts as in the authenticated schedule of authorized expenditure; but all reappropriations from or to the sub-heads of appropriation and supplementary appropriations under it ctioned by competent authority up to the date of the application should also be entered in this column by means of *minus* or *plus* figures with explanatory notes indicating the authority for the sanctions.

10.2.47.

for SUPERINTENDENT OF STATIONERY.

FORM N.

Form of Application for Reappropriation of Funds.

C.F. 178-A—5,249—19-11-42.

13

N.B.—Separate statements should be submitted for voted and charged expenditure. The statement relating to voted or charged expenditure should *not* relate to more than one grant.

Demand, major, minor and sub-heads of account and sub-heads of appropriation.	Appropriation and progress of expenditure.				Reasons for increase or reduction.
	Amounts as in the sanctioned estimate.*	Actual expenditure up to date.	Probable expenditure during reminder of the year.	Amount of additional appropriation required or available for re-appropriation.	
(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be increased.	RS.	RS.	RS.	RS.	
56 - Stationery and Printing - b.A Purchase of Stationery Stores - Stationery purchased in India.	24,00,000	10,11,600	17,88,400	4,00,000	Details are as follows: Expenditure up todate as per contingent register. 10,11,600 Value of Mis. Stationery articles already supplied and quantities due from contractors and Jails for which payment has to be made. ~~including, american paperx~~ 1,90,600 Value of paper including American paper already supplied and which are likely to be paid before the end of the year by CSA 7,59,500 90% value of balances of paper due against allocation for 1946-47. 10,89,400 Approximate amount likely to be incurred on account of purchase of boards for printing ration cards. 1,00,000 Total: 31,51,100 Less allowances for non payment of bills during 46-47 for supplies made during 46-47 and non supply of the articles before the end of the year. 3,51,100 Net: : 28,00,000

R. Siddique
10-2-47.

for SUPERINTENDENT OF STATIONERY.

14

(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be reduced.	RS.	RS.	RS.	RS.	

NOTE.—Column (2) should always show the amounts as in the authenticated schedule of authorized expenditure; but all reappropriations from or to the sub-heads of appropriation and supplementary appropriations under it ctioned by competent authority up to the date of the application should also be entered in this column by means of *minus* or *plus* figures with explanatory notes indicating the authority for the sanctions.

FORM N.

Form of Application for Reappropriation of Funds.

C.F. 178-A—5,249—19-11-42.

N.B.—Separate statements should be submitted for voted and charged expenditure. The statement relating to voted or charged expenditure should *not* relate to more than one grant.

Demand, major, minor and sub-heads of account and sub-heads of appropriation.	Appropriation and progress of expenditure.				Reasons for increase or reduction.
	Amounts as in the sanctioned estimate.*	Actual expenditure up to date.	Probable expenditure during reminder of the year.	Amount of additional appropriation required or available for re-appropriation.	
(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be increased.	RS.	RS.	RS.	RS.	
56 - b.C. Customs duty on Imported Stores.	2300	4244	1756	3700	Based on the actuals up todate and the probable expenditure likely to be incurred on account of Lancashire Ledger paper received for per S.S. Manipur.

R. Siddique
10-2-47.

SUPERINTENDENT OF STATIONERY.

(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be reduced.	RS.	RS.	RS.	RS.	
56 - C-B Deduct cost of Stationery supplied to Government House.	-3000	-400	NIL	-2600	Based on the actuals up todate.
56 b.F Deduct cost of Stationery supplied to the Motor Spirit Rationing offices and A.R.P. offices.	-2100	-1000	-	-1100	Based on the actuals up todate.
56 b.D. Deduct cost of Stationery supplied to the Secretariat staff of H.E. the Governor and the High Commissioner. Court.	-10400	-10000	-200	-200	

NOTE.—Column (2) should always show the amounts as in the authenticated schedule of authorized expenditure; but all reappropriations from or to the sub-heads of appropriation and supplementary appropriations under it ctioned by competent authority up to the date of the application should also be tered in this column by means of *minus* or *plus* figures with explanatory notes indicating the authority for the sanctions.

b.E - do - 10400 10,000 200 200

Details are as follows:-

Actuals up todate

Secretariat Staff -	Rs.3600
High Court -	6400
Probable High Court	200
	10200

There has been a reduction of expenditure on account of stationery supplied to High Court and increase on account of stationery supplied to Secretariat Staff of H.E. which is chiefly due to the supply of additional typewriters.

SUPERINTENDENT OF STATIONERY.

F M N.

(27)

Form of Application for Reappropriation of Funds.

C.F. 178-A—5,249—19-11-42. 2

N.B.—Separate statements should be submitted for voted and charged expenditure. The statement relating to voted or charged expenditure should *not* relate to more than one grant.

Demand, major, minor and sub-heads of account and sub-heads of appropriation. (1)	Appropriation and progress of expenditure. Amounts as in the sanctioned estimate.* (2)	Actual expenditure up to date. (3)	Probable expenditure during reminder of the year. (4)	Amount of additional appropriation required or available for reappropriation. (5)	Reasons for increase or reduction. (6)
Heads of accounts proposed to be increased.	Rs.	Rs.	Rs.	Rs.	
56 - C Deduct value of Stationery supplied to other Governments and Paying Departments - Paying Departments.	-24000	-22300	-9000	-7300	Due to larger recoveries from paying Departments.
56 (f) Charges in England High Commissioner for India - B Sterling overseas pay - Stationery.	Nil		2000	2000	Mr. S. Duncan actually vacated his office on 1-11-46. So provision has to be made for the period from 1-4-46 to 31-10-46. Please see this office Pdl.No.44/46 dated 6-7-46.
56-C Stores for India - In Stationery.	11600		34800	23200	The Director General of Stores in his letter No.S.609/46 LHB dated 28/10/46 reported that a sum of £2613 would be required for the current year on account of Stores supplied.

Rs. to be issued
10-2-47.

SUPERINTENDENT OF STATIONERY.

(1)	(2)	(3)	(4)	(5)	(6)
Heads of accounts proposed to be reduced.	Rs.	Rs.	Rs.	Rs.	

NOTE.—Column (2) should always show the amounts as in the authenticated schedule of authorized expenditure; but all reappropriations from or to the sub-heads of appropriation and supplementary appropriations under it ctioned by competent authority up to the date of the application should also be entered in this column by means of *minus* or *plus* figures with explanatory notes indicating the authority for the sanctions.

56. Stationery and Printing - ~~Purchase~~ Reappropriation surrenders and supplementary estimates.

From the Supdt. of Stationery, Letter No.46/-46- Pdl/10-2-

Please see the letter and the statements from the Superintendent of Stationery showing the additional appropriation ~~required~~ and the savings available ~~surrenders~~ under 'Printing'. The statements call for the following remarks:-

(1) Separate statements in respect of 'Voted' and 'Charged' sections have not been submitted. The Superintendent of Stationery has mixed them up.

(2) Under the head 'b.Purchase of Stationery Stores - E.Stationery supplied to the Secretarial staff of the Governor and the High Court', ~~the~~ authorised budget appropriation has been adopted under Sec 93 of the Constitution, instead of the appropriation voted by the Legislature.

(3) Under the head 'a.Stationery office - C.Packing and Carriage of stationery' the additional appropriation required comes to Rs 9,700 (as shown in the details on p.7 C.F) and not Rs 97,000 as shown in the summary on p.3 C.F.

(4) The additional appropriations required under the heads shown on p.16 C.F. have not been taken into account in the summary on p.3 C.F.

2. A statement showing the existing appropriations, the probable expenditure during 1946-7 as anticipated by the Superintendent of Stationery, the additional appropriation required, and the amount available for ~~surrender~~ reappropriation in respect of the 'Stationery Department' is put up at (I). It will be seen therefrom that there is a net saving of Rs 600 under 'Charged' section and the net additional appropriation required under the 'Voted' Section comes to Rs 4,38,900. The net saving of Rs 600 may be utilised towards the requirements of the Superintendent, Government Press under charges ~~in the linked file~~. Against the additional appropriation of Rs 4,38,900 required a sum of Rs 38,900 may be reappropriated

the surrenders reported by the Superintendent, Govt.Press to avoid obtaining supplementary estimates under several heads. The net additional appropriation required under '56.Stationery and Printing ~~Voted~~ is as follows:-

	Charged Rs	Voted. Rs
Stationery.	--	4,38,900
Printing.	2,60,500	3,82,000
Total.	2,60,500	8,20,900

The additional appropriation of Rs 8,20,900 required under 'Voted' section may be obtained under the following heads:-

		Rs
b.	Purchase of Stationery Stores -	
(1)	A. Stationery purchased in India.	4,00,000
(2)	C. Printing at private presses.	4,20,900
		8,20,900

The draft note below has been suitably amended. ~~It may be sent~~ to the E.& P.H.Department ~~for~~ acceptance of the figures as now worked out by the Finance department, clean copies of the note may be sent to this Deptt.

2. A draft order sanctioning the reappropriation of funds is also submitted for approval. It may issue after acceptance by the E.& P.H. department.

N.S 8.2.47.

Fin. 1.3.47 Estt

31.

2,61,100 — 600 = 2,60,500

1358 BEV

ASST. SECRETARY TO GOVERNMENT EDUCATION AND PUBLIC HEALTH DEPT. 9 MAR 1947

FINANCE DEPARTMENT 8 MAR 1947

Fin. No. 1125-3-BEV-1 3.3.47.

The draft note as amended by finance may be circulated in this Dept and clean copies sent to finance.

KAB. 3.3.47

The draft order may also be accepted.

Lea 3.3.47

Finance (BEV).

The draft order sanctioning the reappropriation of funds may

17406 3/3/47

Through

3/3/47

(Copies of clean note)

Estt Fin 1306-3-47/Estt 5.3.47

now be issued. Another draft letter to the Secy. to the H/C. for India & the Auditor General, Indian Depts. is placed below for approval.

The case may be returned to the E.& P.H. Dept. [Necessary extracts of C.F. of N.F. have been taken for sketching with the order].

7/3/47.

N.S 8.3.47.

Fin No 10/3/47

Fin. No. 13589-BEV-1. 18/3/47.

Estt. M 211

No return is called for now. The lapses may be Recorded.

Fin No 592 Estt 24.3.47. -3-47

KAB. 21.3.47

Note on the Supplementary Grant-1946-47- Grant xxx- Stationery and Printing - Recorded.

22/3/47

Note for supplementary grant for 1946-47 E.&.P.H.F.1.

Grant XXX - Stationery and Printing

Estimate of the amount required for further expenditure.

Voted Rs 20900 Rs. ~~3,82,000~~ ~~0 0~~

Total of sums charged Rs 260500 Rs. ~~2,61,100 0 0~~

Summary

Major Heads	Minor head	Sub heads of appropriation	Estimated ~~cost~~ amount of expenditure for 46-47	
1.	2.	3.		
(1) 56-Stationery and Printing	b. Purchase of Stationery Stores	A-Stationeries purchased in India	Charged Rs 4	Voted. 4005.00 ~~0.~~ 42090
(i) 56-Stationery and Printing	e. Printing at Private Presses	--		
(ii) — do —	d. Government Presses	J. Printing work done for the Secretarial staff of the Governor and the High Court (Secretarial staff of the Governor-~~100~~ High Court-2,61,000)		260500 100 ~~2,61,000~~ 2,61,100
		Total	~~2,61,100~~ 260500	~~3,82,000~~ 20900

Explanatory Note:

Item (i) The additional appropriation under this head is necessitated by the heavy expenditure incurred on the printing at the private presses of electoral rolls and payment therefor by the Registration officers, ~~entrustment of printing/High Court case sheets to private presses~~ and ~~to~~ the re-printing involved consequent on the defective printing of the relevant portion of the Madras Legislative Assembly rolls for purposes of elections to local bodies.

Item (ii) The additional appropriation of ~~Rupees~~ Rs. 2,60,500 required 2,61,100 in respect of expenditure 'charged' is due to the adjustment in the current year of the difference between the actuals and the amounts already adjusted in 1945-46 and ~~for~~ the heavy printing of High Court case sheets during the current year at private presses.

Item (i). The additional appropriation is required to meet the cost of American (imported) paper supplied by the Director

of Supplies Bombay and [illegible]
of Charges for printing certain cards;
and to [illegible] towards Architects
1948-6

(27)

Statement showing the existing appropriation, probable expenditure and the additional appropriation required or the amount x available for surrender unde '56.Stationery and Printing'.

PRINTING.

	Existing appropriation.	Probable Expenditure during the year as anticipated by the Supdt. of Sty.	Additional appropriation required.	Amount available for surrender. Savings
(1)	(2) Rs	(3) Rs	(4) Rs	(5) Rs
I. Charged -				
a. Stationery Office.				
1. A. Pay of officers.	600	--	--	600
2. D. Other charges war allowance.	400	--	--	400
Total.				1,000
b. Purchase of Stationery Stores -				
E. Stationery supplied to the Secretarial staff of the Governor and the High Court.	9,800	10,200	400	
Total.			400	

Net additional savings under 'Charged is Rs 600

II. Voted - Heads involving additional appropriation

a. Stationery Office -			
1. Pay of Establishments	25,200	25,300	100
2. Packing and carriage of stationery.	53,000	62,700	9,700
3. Other charges.	80,000	83,600	3,600
b. Purchase of Stationery Stores -			
4. A. Stationery purchased in India.	24,00,000	28,00,000	4,00,000
5. B. Deduct - Cost of of Stationery supplied to - Govt. House.	-3,000	-400	2,600
6. C. Customs duty on			4,16,000

(1)	(2)	(3)	(4)	(5)
B.C. Customs duty on imported stores.	2,300	6,000	3,700	
B.D. Deduct - Cost of Stationery supplied to the Secretarial staff of the Governor and the High Court.	-10,400	-10,200	200	
B.F. Deduct - Cost of stationery supplied to Motor spirit Rationing Offices.	-2,100	-1,000	1,100	
f. Charges in England:— Stationery: Sterling Overseas pay.	--	2,000	2,000	
Stores for India.	11,600	34,800	23,200	
Total			4,46,200	
Surrenders -				
C. Deduct - Value of stationery supplied to other Govts. and paying departments.	-24,000	-31,300		7,300
Total.				7,300

The Net additional appropriation required is Rs 4,38,900

4,46,200
7300
438900

N.S
28.2.47.

EDN. & P.H.DEPTT.

NOTE FOR SUPPLIMENTARY - GRANT FOR 1946-7.

Grant XXX- Stationery and Printing.

Estimate of the amount required for further expenditure.

Voted Rs.8,20,900
Total of sums charged Rs.2,60,500

SUMMARY

Major Head	Minor Head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 46-47. Rs.	Rs.
1.	2.	3.	4.	
(i) 56. Stationery and printing.	b. Purchase of Stationery Stores.	A. Stationery purchased in India.	--	4,00,000 5,82,000
(ii) 56-Stationery and Printing	e. Printing at Private Presses	(ii) ----	--	4,20,900
(iii) 56-Stationery and Printing.	d. Government Presses.	(J) Printing work done for the Secretarial staff of the Governor and the High Court (Secretarial staff of the Governor - High Court- 2,61,000)	2,60,500	
		TOTAL	2,60,500	8,20,900

EXPLANATORY NOTE.

Item (i):- The additional appropriation is required to meet the cost of American (imported) paper supplied by the Director of supplies Bombay and of cardboards for printing ration cards, *

Item (ii):- The additional appropriation under this head is necessitated by the Heavy expenditure incurred on printing at private presses of electoral rolls and payment therefor by the Registration officers, and the re-printing involved consequent on the defective printing of the relevant portion of the Madras Legislative Assembly rolls for purposes of elections to local bodies.

Item (iii):- The additional appropriation of Rs.2,60,500 required in respect of expenditure 'charged' is due to the adjustment in the current year of the difference between the actuals and the amounts already adjusted in 1945-46 and the heavy printing of High Court case sheets during the current year at private presses.

M.V. SUBRAMANIAN,
Secretary to Government.

* and to arrear payments towards liabilities of 1945-6.