

E. & P. H. (1947) Department.

Mis. SERIES.

G.O. No. Ms. 416 Edn.,

Dated the 6 .3. 47.

[Despatch Abstract.]

Budget Estimate - 1947-48 - Elementary Education fund - Municipal Council,

Calicut - Orders passed.

1001

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, M A D R A S.
R.O.P. No.100-B3/46-47, dated 9-1-1947.

Sub:Elementary Education - Fund - Budget Estimate for 47-48 - Municipal Council, Calicut.

Submitted.

2. Revised Estimate for 46-47: The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of subsidy that will be sanctioned to the council during the current year.
3. Expenditure under "Ordinary" is in excess of the sanctioned budget. Sanction of Government is necessary for the increased expenditure.
4. In view of the Government Memo.No.52009-B2-3 Edn., dated 25-10-46 the proposal for the adoption of the higher scale of pay may be dropped.
5. Budget Estimate for 1947-48. The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of education tax realised and adjusted to the fund during 1946-47.
6. The Budget closes with a large deficit.
7. Accommodation is inadequate in 3 muslim Boys' Schools. There is urgent need for providing additional accommodation in these schools. Accommodation is also unsuitable in one of these schools. Three girls schools have inadequate accommodation. Steps should be taken to rectify these defects as early as possible.
8. Eight more additional teachers are required for the boys' schools.
9. All the girls' schools are in need of additional equipment.
10. It is reported that action is not promptly taken on the remarks and suggestions offered in the Inspection Reports of Schools resulting in an undergrowth of indifference and apathy on the part of the teachers. This defect may be rectified.
11. Leave salary and dearness allowance are paid.

R. Narasimhan

for Director of Public Instruction.

To

The Secretary to Government,
Education and Public Health Department.

RR.15/1.

SR
15/1

4

-2-

copy of the resolution of the council as soon
as the budget is considered by the council.

W. W. W.

Commissioner.

Forwarded

R. P. Simpson

Chairman.

- Encl.: 1. Extract of the budget in duplicate.
2. Statement and summary of the budget
prescribed in appendix A of the Etc.
Education Act.
3. Details for the provision made under
clerks and servants and contingencies
other items.
4. Establishment schedule.

Kv/23.12.46.

1/11
23/12

4
SUMMARY OF THE BUDGET ESTIMATE FOR 1947-48.

Opening Balance.	— 12,612
Receipts under ordinary account.	1,18,086
Total	1,05,474
Expenditure under ordinary account.	1,56,380
Closing Balance.	— 50,906

W. W. W.
Commissioner.

PTM/-20-12-46.

50906
12612
38294

ELEMENTARY EDUCATION - REVISED ESTIMATE FOR 1946-47 & BUDGET ESTIMATE FOR 1947-48.

Receipt Ordinary.	Budget Estimate for 46-47.	Revised Estimate for 46-47.	Budget Estimate for 47-48.	Actuals for 45-46.	Actuals from April to Sept. '46.	Actuals from April to Sept. '45.	Explanations for variations
-------------------	----------------------------	-----------------------------	----------------------------	--------------------	----------------------------------	----------------------------------	-----------------------------

Opening balance.	-	6833	12612	9599	6833	7506	Revised figure is based on the actuals for 45-46.
------------------	---	------	-------	------	------	------	---

1. Education tax - gross collection.	39810	40470	40100	41986	3942		
Net.	39810	40470	40100	41986	3942	7506	

2. Loss of income under Education tax on Profession tax.	12994	12994	12994	12994		12994	
--	-------	-------	-------	-------	--	-------	--

3. Income from investments.							
-----------------------------	--	--	--	--	--	--	--

4. School fees.							
-----------------	--	--	--	--	--	--	--

5. Contributions.							
-------------------	--	--	--	--	--	--	--

6. Other receipts.	500	500	500	335	315	237	
--------------------	-----	-----	-----	-----	-----	-----	--

7. Govt. Grant - Memo No. 65814 C1/45-2 Education dated 2.12.46		1349					
---	--	------	--	--	--	--	--

(i) Under section 37 of the Elementary Education Act.	32000	32000	30000	29764			
---	-------	-------	-------	-------	--	--	--

(ii) Under private section 37 of the E.E. Act.	14222	14222	14222	14222	7104	7104	
--	-------	-------	-------	-------	------	------	--

8. Contribution from the General account.	20630	20630	20630	20630			
---	-------	-------	-------	-------	--	--	--

9. Amount to be adjusted from arrear Toll Compensation.	27460	27460					
---	-------	-------	--	--	--	--	--

10. Advance recovered	40	40	40	40			
Deduct refunds	400	400	400	96	29	26	
Deduct amount transferred to capital.	4000	4000					

Total.	143256	143916	118086	148531			
--------	--------	--------	--------	--------	--	--	--

Receipt Capital

1. Government grant.							
----------------------	--	--	--	--	--	--	--

2. Contributions.							
-------------------	--	--	--	--	--	--	--

3. Loans.							
-----------	--	--	--	--	--	--	--

4. Contributions from general account ordinary.							
---	--	--	--	--	--	--	--

5. Investment realised.							
-------------------------	--	--	--	--	--	--	--

6. Additional amount transferred from ordinary.	4000	4000					
---	------	------	--	--	--	--	--

Handwritten calculations on the left page:

$$40470 - 4000 = 36470$$

$$36470 \times \frac{3}{2} = 54705$$

$$54705 + 71240 = 125945$$

Handwritten calculations on the right page:

$$35676 - 32100 = 3576$$

$$3576 - 492 = 3084$$

$$3084 + 3184 = 6268$$

1.	2.	3.	4.	5.	6.	7.
Total.	4000	4000				
Total receipts	147 256	147 916	118 086	148 531	113 32	278 15
Ordinary & Capital.		1349				
Grand total	147 256	154 749	104 125	158 130	18 165	374 14
including opening balance.		1349	1349			
Head of Account						
Expenditure Ordinary.						
1. Staff salaries and allowance.	450	450	470	740	225	580
S.E.S. ~~xxxx~~						
D.A.	200	270 *	210	230		
Masters.	800 20	78 250	81 070	79 287	96	167
D.A.	47 360	58 150 *	47 330	51 080	39 255	395 19
Clerks and servants.	832	800	830	695	235 79	2700
D.A.	428	630 *	410	403	379	348
Contribution to provident fund.	4300	4300	4900	3744	237	199
Travelling allowance	350	270	350	204		
Collecting charges.	1800	1800	1800		86	98
2. Contingencies & Equipments.						
Contingencies						
House rent.	6800	6800	6410	6963	27 35	338 2
Other items.	4490	4490 *	4100	1977	1554	768
Equipment						
Furniture & Apparatus.	2000	2000	2000			
Library books and maps.	500	500	500			
Other items	500	500	500	779	136	331
3. Prizes and Scholar ships						
4. Repairs to Buildings.	3000	3000	3000	973	802	460
5. Interest on & repayment of debt.	2460	2460	2460	2456		
6. Investment made.						
7. Advance recoverable	40	40	40			
Total	155530	164710	156380	151296	99035	72852
Expenditure Capital						
1. Lands & Buildings	4000	4000				
2. Equipment -						
(1) Furniture & Apparatus						
(2) Library books & Maps						
(3) Investments made						
(4) Other items						
Total	4000	4000				
Total Expenditure						
Ordinary & Capital.	159530	168710	156380	151296	69085	72852
Closing Balance	12274	12612	50906	6833	11332	27815
Grand total	147 256	154 749	104 125	158 130		
including closing balance.		1349	1349			

Schedule of the Education Staff-Teachers as it stood on 1-9-1946.

S. No. Name. Present Date of Rate of Pay after pay. increment. increment. increment.

Secondary Trained Teacher.

1. P.K. Vaideeswara Ayyar	45 & 13	1-10-47	2	58
2. C. Rama Kurup.	41	1-10-47	2	43
3. K.P. Govinda Menon.	41			41
4. V.T. Sankunni Menon	41			41
5. V.P. Gopalan Nambiar	31	1-4-47	2	33
6. M. Krishnan Nayar	31			31
7. A. Bargavi Anna	31	1-4-47	2	33
8. J.E. Pauls.	31	1-4-47	2	33
9. K. Malu	29	19-7-47	2	31
10. M. Dandaynathi	27	29-5-47	2	29
11. M.P. Moosa.	31	29-5-47	2	33
12. C.H. Ahmad Koya.	31	1-4-47	2	33
13. P. Mohammad.	29			29
14. K.V. Yusuff	27			27
15. Y.M. Sankara Gurukkal	27	11-8-47	2	29
16. P.T. Abdulla.	27	2-11-47	2	29
17. K.A. Averkutty	25	26-5-47	2	27
18. K. Kunhilekshmi.	27			27
19. P.P. Choyikutty.	27			27
20. P.E. Krishna Panikker	27			27
21. A.C. Sankunni Nair	25			25
22. P.M. Chandikutty	25	18-11-46	2	29
23. P.V. Narayana Panikker	25			25
24. Vacant	25			25
25. Vacant.	25			25

H. Trained Teachers.

26. E.T. Krishnan Nair	30 & 2			32
27. C.V. Krishna Kurup	30 & 2			32
28. P.M. Gopalan.	30 & 2			32
29. K. Govindan Nair.	30 & 2			32
30. A.K. Krishnan Nair	30 & 2			32
31. R. Rama Ayyar.	30 & 2			32
32. M.V. Govinda Nambissan.	30			30
33. T. Ramunni Menon	30			30
34. K.W. Ramon.	30			30
35. V.P. Achuthan Nair	30			30
36. K. Chanda Paniker	30			30
37. P. Chathu	30			30
38. M.P. Krishnakutty Kurup.	30			30
39. M. Achuthan	30			30
40. K.M. Karunakaran Nair	30			30
41. P. Varu Nambissan	30			30
42. T.P. Unni Koya	30			30
43. P. Krishnan Nair	30			30
44. T.P. Kuttikanaran	30			30
45. P. Ramon Ezhuthachan	30			30
46. N. Sankunni Nair	30			30
47. K. Narayana Nair	23 & 1	19-3-48		24
48. P. Appunni Nair.	30			30
49. E.K. Narayana Nair	30			30
50. P. Moothoran.	30			30
51. T.P. Cheriyaikkan	30			30
52. C.P. Vasu.	30			30
53. P.P. Narayana Menon.	30			30

P.T.O.

NAME OF THE MUNICIPAL COUNCIL - CALICUT MUNICIPAL COUNCIL.

Lower Ele-Grade Trained Teachers.

Donni suioner.

PTM/-23-12-46.

Commissioner.

$$\begin{array}{r} 1113 \\ 1712 \\ 2072 \\ \underline{1636} \\ 6533 \\ \underline{12} \\ 78396 \\ \underline{2000} \\ 80396 \end{array}$$

Number of schools having the highest classes.

VIII VII VI V IV III II I.

35.

Number of schools on the date of submission of the budget. ...

35.

Number of schools proposed to be opened in the ensuing year. ...

Nil.

Total number of teachers employed in all the schools under the management of the Local Body on the date of submission of the Budget the scale of pay in force and the number of teachers in each scale. ...

240 plus 2 part time teachers
Secondary grade 25 in the
scale of 25-2B-45.
Higher Elementary grade 193
in the scale of 20-1B-24-
2B-30.
L.E. Grade 21. Scale Rs.15-1B
20.
Industrial teacher 1 on a
fixed pay of Rs.20 p.m.
Part time weaving teacher on
an allowance of Rs.10/- p.m.
Part time kaikottikali tea-
cher on an allowance of
Rs.15/- p.m.

Number of additional teachers (1) Proposed to be employed in the existing schools (2) schools to be newly opened during the year and their scale of pay.

3 additional teachers are
proposed to be employed in
the existing schools in the
scale Rs.20-1B-24-2B-30 and
5 teachers in the said
scale.

If the pay of the existing teachers is pro-
posed to be revised, the total number of tea-
chers whose pay will be affected showing the
present and proposed scales of pay and the
extra provision made for the purpose.

Pay of all the teachers
Existing scale.
L.E. Rs.15-1B-20.
H.E. Rs.20-1B-24-2B-30.
Secondary Rs.25-2B-45.
Revised scale.
L.E. Rs.20-2B-24-1B-28
H.E. Rs.23-2B-45.
Secondary Rs.30-3B-45-2B-55.
Extra cost involved
annually. Rs.6,100/-.

Details for the provision made under clerks and servants and contingencies.

Clerks & Servants.

Pay of 1 clerk and 1 peon @ Rs.66/- p.m.
Leave salary contribution. ...

792.

38.

830.

Dearness allowance @ Rs.34/-.

Contingencies-Other items.

Sweeping charges. ...
Pay of conductress ...
Allowance. ...
Forms & Stationery. ...
Handicraft. ...
Free books and slates. ...
Weaving articles. ...

2184.

96.

120.

500.

400.

400.

400.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

4100.

C.F. 32 (a).

DEPARTMENT

In reply, please quote
number, date and
sheet title.*

Received

Registered

From (Name) Sri Sanjiva Talavar, B.A.B.L.,

(Designation) Municipal Commissioner,

Post Box _____, (Station) Calicut.

Telegraphic Address _____

To

The Secretary to Government,
Education & Public Health Department, Madras.
Thro' The Director of Public Instruction, Madras.

B3 -No. 15629/46, dated 28 -1- 1947.

Sir

* Budget - Budget estimate 1947-48 - Particulars furnished.

Govt. Memo. No. 79359-C-1-46-1 Education dated 20th January 1947.

ENCLOSURES

2 copies of C.R. No.

34 dated 22-1-47.

(Under overleaf)

SPARE COPIES

I furnish below the particulars called for in Govt. Memo. No. 77862-C.1/46-1. Education dated 18th December 1946.

Provision made in the revised estimate for 1946-47 for the payment of arrears

of dearness allowance referred to in Rs. 12120/-

G.O. No. 1552-L.A. dated 19-9-46 to

the Elementary Education staff in this municipality.

2. I enclose herewith a copy of C.R. No. 34 dated 22-1-47 in which the council has approved the revised estimate for 1946-47 and the Budget estimate for 1947-48.

Commissioner.

Copy submitted to
Govt. direct with
enclosures to avoid delay.
PTM/-30-1-47.

18

Copy of C.R. No.34 dated 22-1-47.

34. Read Revised Estimate for 1946-47 and Budget Estimate for 1947-48 relating to the Elementary Education account of this Municipality and C.R. No.41, dated 30-11-46, ~~referred~~ *referred* adjourning, the consideration of the matter. 'Passed'.

Sd. K.V.S. Iyer,
Chairman.

do

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
Rep.100-B3/46-47 dated 8.2.47.

SUB: Elementary Education Fund - Budget Estimate 1947-48. - Municipal Council, Calicut - Additional Particulars.

Ref: B.3-15629/46 dated 28.1.47 from the Commissioner, Municipal Council, Calicut to the Secretary to Government, through the Director of Public Instruction.

SUBMITTED to the Secretary to Government, Education and Public Health Department in continuation of this Office Endt. R.O.P. No.100-B3/46-47 dated 9.1.47.

FOR DIRECTOR OF PUBLIC INSTRUCTION.

To
The Secretary to Government,
Education and Public Health Department,
MADRAS.

P.R.12/2.

8/12/47

plante

C.F. 32 (a).

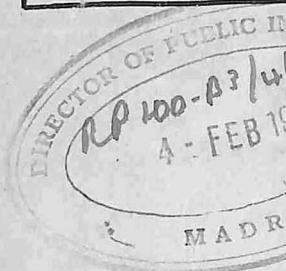
In reply, please quote
number, date and
short title.*

DEPARTMENT.

Received

Registered

same as
17/1/47



From (Name) Sri Sanjiva Talaver, B.A.B.L.,

(Designation) Municipal Commissioner,

Post Box, (STATION) Calicut.

Telegraphic Address

To

The Secretary to Government,
Education & Public Health Department, Madras.
Thro' The Director of Public Instruction, Madras.

B3 -No. 15629/46, dated 28-1-1947.

Sir

* Budget - Budget estimate 1947-48 - Parti-
culars furnished.
Govt. Memo. No. 79359-C-1-46-1 Education
dated 20th January 1947.

ENCLOSURES

2 copies of C.R. No.

34 dated 22-1-47.

Vide overleaf.

SPARE COPIES

I furnish below the particulars called
for in Govt. Memo. No. 77862-C.1/46-1. Education
dated 18th December 1946.
Provision made in the revised estimate
for 1946-47 for the payment of arrears
of Dearness allowance referred to in Rs. 12120/-
G.O. No. 1552-L.A. dated 19-9-46 to
the Elementary Education staff in
this municipality.

2. I enclose herewith a copy of C.R. No.
34 dated 22-1-47 in which the council has appro-
ved the revised estimate for 1946-47 and the
Budget estimate for 1947-48.

S. Talaver
3/1/47
Commissioner.

Copy submitted to
Govt. direct with
enclosures to avoid delay.
PTM/-30-1-47.

Forwarded,

R. P. Sanyal
Chairman

22.

Copy of C.R. No. 34 dated 22-1-47.

34. Read Revised Estimate for 1946-47 and Budget Estimate for 1947-48 relating to the Elementary Education account of this Municipality and C.R. No. 41, dated 30-11-46, adjourning, the consideration of the matter. 'Passed'.

Sd. K.V.S. Iyer,
Chairman.

Same as p 18 ant

C.No. 1989C-1/47

p 10 f

47.

note on p 3 on f

not put up

para 2(i) on p 1 on f

not put up

p 7 c f and
LA note on p 2 on f

LA note on
p 2 on f

p 2 on f

p 2 on f

38294
- 23883
14411
- 3184
11227

13

E.H.C.C.-1947

B.E.-1947-48 - E.E. fund - Ml. cl.

Calicut - Orders passed.

From the D.P.I., R.O.P. No. 100 B3/46-47, d/9.1.47

G.O. (M) 416 Edn. d/ 6.3.47

The Govt. pass the following orders

on the R.E. for 1946-47 and the B.E. for 1947-48 of the E.E. fund of the Ml. cl., Calicut.

2. R.E. for 1946-47 (i) The credit

taken under the head "Govt. grant under Section 39 of the E.E. Act" should be raised from Rs. 32,000 to Rs. 35,676 with reference to G.O. 309 Edn. d/ 21.2.47.

(ii) As the cl. depends on a subsidy

from Provincial funds to avoid a deficit in the E.E. fund, the cl. should not pay the arrears of dearness allowance, referred to in G.O. 1552 Lt. d/19.9.46, to the E.E. staff. The provision made for a sum of Rs. 12,120 for the purpose should be deleted.

(iii) The Ml. cl. is permitted to

adjust a sum of Rs. to its E.E. fund a sum of Rs. 27,460 from the Arrear Toll Compensation Grant sanctioned to in the current year.

3. B.E. for 1947-48 (i) The Ml. cl.

should adjust to its E.E. fund a sum of Rs. 23,883 from the Arrear Toll Compensation Grant likely to be sanctioned to the cl. it next year.

(ii) Revised with reference to the

orders above, the B.E. for 1947-48 is expected to close with a deficit of Rs. 11,227. Orders as to how this deficit should be avoided will be issued next year.

4. The Commr. is requested to

report in due course, the actual balance in the E.E. fund at the end of the year 1946-47.

5. The sanctioned budget for

1947-48 will be as shown in the annexure.

F.T

6. An extract of the remarks of the D.P.I. in paras 4, 5 and 7 to 10 of his endorsement read above, is communicated to the Commr, for information and necessary action.

4/3/47

RM 5/3/47

Annexure			
	Rs.	Expenditure.	Rs.
Opening balance (as revised)	✓ 3,184.	(1) Staff - Salaries and allowances	1,29,080. ✓
Receipts		✓ Masters	1,240. ✓
1) Education tax	✓ 40,100	✓ Clerks & servants	4,900. ✓
2) Other receipts	✓ 500.	✓ Contribution to P.F.	350. ✓
3) Govt. grant		✓ Travelling allowance	1,800. ✓
(i) under Section 37 of the E.E. Act.	✓ 30,000	✓ Edu. tax Colln charges	
(ii) under the provision to Sec. 37 of the Act.	✓ 14,222	(2) Contingencies and equipment	
(iii) Compensation for loss of Edu. tax levied as surcharge on profession tax	✓ 12,994	✓ Contingencies	
(iv) Adjustment from A.T.C. grant.	✓ 23,883	✓ House rent	6,410. ✓
4) Contribution from the Gl. funds	✓ 20,630	✓ Other items	4,100. ✓
5) Advances recovered	✓ 40	✓ Furniture & apparatus	2,000. ✓
Deduct	✓ 142,369	✓ Library books & maps	500. ✓
Refunds	✓ -400	✓ Other items	500. ✓
Total ordinary	✓ 141,969	(3) Repairs to building	3,000. ✓
Total including opening balance.	✓ 145,153	(4) Interest on and re-payments of debt	2,460. ✓
		(5) Advances recoverable	40. ✓
		Total ordinary	156,380. ✓
		Closing Balance (deficit)	✓ - 11,227

4/3/47

RM 6/3/47

23983

156380
- 145153
11227

plc
To the Commr.
Calicut Mty Cttee. (H.O.)
(with copy of paras 4, 5 and 7 to 10 on plc)
" " Accountant General
" " D.P.I.
" " Exd. of A
" " Lt. Dept.

14 Mts
B.E. - 1947-48 - E.E. fund - Ml. d. Calicut.
C.No. 2989C-1/47 From the D.P.I., R.O.P. No. 100-B3/46-47, d/9.1.47.
The R.E. for 1946-47 and the B.E. for 1947-48 of the E.E. fund of the Ml. d. Calicut, call for the following remarks.
2. R.E. for 1946-47 (i) Provision has been made for the payment of the arrears of dearness allowance to the E.E. staff. As the Cl. had not paid a subsidy of Rs. 1,349 to avoid a deficit in the E.E. fund, it cannot pay the arrears of d.a. to the E.E. staff. The provision made for expenditure may be reduced by a sum of Rs. 12,120.
(ii) Revised with reference to the suggestions above, the R.E. is expected to close with a deficit of Rs. 492. L.A. may be requested to state whether this deficit can be avoided by an additional contribution from the Gl. funds or by adjustment from the A.T.C. grant. If this is not possible, a subsidy of Rs. 492 will have to be paid from the Provincial funds.
(iii) If the Cl. is to be allowed to pay the arrears of dearness allowance to the E.E. staff, the additional contribution necessary from the Gl. funds is Rs. 20,794 over and above the credit taken in the R.E. L.A. may see.
3. B.E. for 1947-48. (i) The credit taken for a contribution from the Gl. funds is Rs. 20,630, the amount of the contribution sanctioned in the budget for 1942-43. (ii) Assuming that the closing balance in the E.E. fund at the end of 1946-47 is nil, the B.E. for 1947-48 will close with a deficit of Rs. 38,294. L.A. may be requested to state whether this deficit can be avoided by an additional contribution from the Gl. funds or by adjustment from the A.T.C. grant. If this is not possible, an advance subsidy will have to be given to the Cl. next year. This question may

6833
1349
492
2130
0774
para 3(i) on
p 1-2 on 1/47
(b)

p 8 c f

para 3 (iv) on
p 2 on 1/47
(b)

be considered after the actual balance in the E.E. fund on 1.4.47 is known.

H. R. A. and Finance may see for remarks

7/12/47 LA Finance

Exp. H. W. 2989
C-1/47-1
8/2/47

LA 2989

This will be taken up along with the examination of the genl budget of the cl. This may be till then or till 27.2.47.



S.N.
1472

The General Budget of the Municipal Council for 1947-48 is examined in the linked file.

2. The contribution shown in the Elementary Education Budget and those provided for in the General Budget are the same viz. Rs. 20,630 for each of the two years 1946-47 and 1947-48. Out of the arrear toll compensation of Rs. 28,170 sanctioned to the Council in the current year a sum of Rs. 27,460 has been taken credit for under the Elementary Education Account and a sum of Rs. 710 only is proposed to be adjusted to the General Account. The General Account for 1946-47 is expected to close with a deficit and it is proposed to sanction a grant towards this deficit. The deficit under the Elementary Education Account cannot therefore be met either by an increased contribution from the General Account or by further adjustment of the arrear toll compensation. In 1947-48 a sum of Rs. 4,287 of the arrear toll compensation is required to cover the anticipated deficit under the General Account. The balance of Rs. 23,883 will be available for adjustment towards the deficit under the Elementary Education Account. With these remarks the file may be passed on to Finance Department.

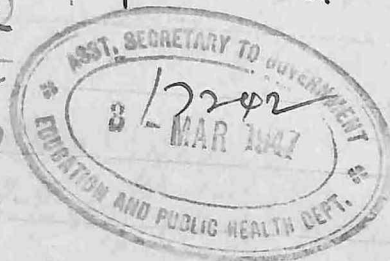


Please see the notes on pp. 1-2 above. In the circumstances explained by D.A. at A on p. 2 above, the dept. may agree to an additional subsidy of Rs. 492 being sanctioned to the Calicut Municipal Council in the current year.

9/1/47
C-1
28.2.47

Fin. u. o. 11877 Exp. A-1
1/3.

The subsidy due to the Hl. Cl., Calicut, under Section 37 of the E.E. Act in the current year has since been sanctioned. The amount sanctioned is Rs. 35,676-8-0 as against Rs. 32,000 taken credit for in the R.E. Consequently the R.E. for 1946-47 is expected to close with a balance of Rs. 3,184. There is therefore no need to sanction the subsidy referred to in the note above. The question whether the subsidy already sanctioned should be recovered may be examined after the actual balance in the E.E. fund on 1.4.47 is known. A draft order is submitted.



2/3/47
H/3/47

5/3/47

LP

16