

Booth (1947) Department.

Ms

SERIES.

G.O. NO. 382 Edm

Dated

1-3-1947.

[Despatch Abstract.]

S.O.	No.	Department.	
	2350		3-11-47

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OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, M A D R A S.
R.O.P.NO.103-B.3/46-47, Dated 23-1-1947

for
Elementary Education Fund - Budget Estimate for 1947-48 - Municipal Council, Tellicherry.

- Submitted.
- The budget has been explained by the Commissioner in his note to the council.
 - The amounts shown against "collection charges" on the receipts side, both in the Revised Estimate for 1946-47 and Budget Estimate for 1947-48 should be transferred to the expenditure side and shown against "Education tax - collection charges" under "1.staff"
 - R.E. for 1946-47: Provision may be made for the refund of Rs.1825/- the excess dearness allowance grant drawn during 1945-46 as ordered in G.O.No.Mc.8 Edn dated 4-1-1947
 - The total expenditure under "ordinary" has been wrongly struck down. The correct total is Rs.65280.
 - Expenditure under "ordinary" is in excess of the sanctioned budget. Sanction of Government is necessary for the increased expenditure.
 - B.E. for 1947-48: The credit taken for Govt. ~~XXXXXX~~ grant under Sec.37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of Education tax realised and adjusted to the fund during 1946-47
 - The total expenditure has been wrongly struck down. The correct total is Rs.60090.
 - Expenditure is much in excess of the receipts and hence the budget closes with a heavy deficit.
 - Accommodation is inadequate in the case of three boys' schools. Steps should be taken to rectify this defect as early as possible.
 - The higher elementary girls school is in need of some additional equipment.
 - Leave salary and dearness allowance are paid.

for Director of Public Instruction.
To The Secretary to Government,
Education and Public Health Department.
RVR 24/1/-

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Department
 From (Name) Sri K. Ramanunni Nayar, B.A.,
 Designation Commissioner,
 Station Tellicherry Municipality

Received _____ Registered _____
 To The Secretary to Government,
 Education and Public Health
 Department, Madras.
 Thro' The Director of Public Instruction
 Madras.
 Thro' The Chairman, Municipal Council,
 Tellicherry.

Enclosures:

Ref: No. B2- 9309/46 dated 6 -- 1 -- 1947.

Sir,

Sub: Budget - Tellicherry Municipality - 1947-'48 -
 Elementary Education Fund Accounts - Submitted -

I submit herewith the budget estimate of this Municipality
 on the Elementary Education Fund account for 1947-'48 with the
 following enclosures:-

1. Extracts from the Municipal Councils proceedings sanctioning the Budget.
2. Extracts from the notes on the budget.
3. Extracts from the proceedings of the Budget Committee.
4. Schedule of establishments.
5. Statement showing the number of schools under the management of the Council.
6. Statement showing the rates of taxation.
7. Statement of contingent expenditure for 3 years.
8. Statement showing the number of teachers employed, their scale of pay etc.

Provision has not been made for repairs to rent free buildings.

The Chirakkara Zenana school is now housed in the first floor of a row of shop buildings in the ground floor and the Inspecting officers have been urging the necessity to shift it to some other suitable building. As no suitable building is available in that locality the Council has decided to put up its own building after acquiring a site for the purpose. The sum of Rs.1500/- provided under capital is the estimated cost of acquisition. The Municipal Council has made a special contribution of Rs.750/- from its general funds to meet half the costs. An application for a grant of Rs.750/- will be submitted in September 1947 to meet the other half. As the grant will be available only in 1948-'49 credit has not been shown in the Budget. The provision made in the budget in regard to staff is based on the actual requirements of each school. As the budget closes with a heavy deficit the recommendations of the Inspecting Officers in regard to accommodation, equipment etc. could not be given effect to in full. The marked variations have been explained in the notes to the Council.

A sum of Rs.3587/- has been provided in the Revised Estimate for payment of arrears of dearness allowance to the Elementary Education Staff referred to in G.O.No.1552 L.A.Dated 19-9-'46. The payment has already been made by a special contribution of Rs.3587/- from General Fund.

The Budget closes with a deficit of Rs.21,347/- with reference to the report of the Budget Committee and the resolution thereon of

the Municipal Council, I am to request that the Government may be pleased to sanction a grant to wipe out the deficit.

N.K.K.N.6/1.

Forwarded.

15/1
Chairman,
Municipal Council.

Commissioner.

Extracts from the notes to the Council.

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Elementary Education Account.

In addition to the usual receipts the whole amount of the arrears toll compensation of Rs.15168/- sanctioned for 1946-'47 has been credited to this account. Credit has also been taken for an additional contribution of Rs.3587/- from General account for payment of arrears of dearness allowance to the staff paid from Elementary Education Fund. As regards expenditure, only the normal provisions have been made. In spite of the above adjustments and restrictions in the expenditure the account is estimated to close with a deficit of Rs.219/- in revised estimate, but the small deficit is expected to be wiped out in actual working. The deficit in the Budget estimate is more than Rs.20,000/-. This is due to the payment of dearness allowance to the staff which comes to Rs.20330/-. Government may therefore be requested to give us a grant for wiping out this deficit.

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Leaving the major questions of Water Supply, Drainage and dustless surfacing of Roads there are several items which require special attention. In their review on the Administration Report, Government have been repeatedly emphasizing the necessity for providing more public latrines. All the existing public latrines require remodelling or reconstruction. All the seventeen Municipal Elementary schools require gardens and play grounds. There are nine rented Elementary School buildings which have to be replaced by Council's own buildings. The inspecting Officers are stressing the necessity for shifting Shirakkara Zenana School from the present building and to push through the Council's scheme to erect its own buildings to house Koduvally and Chirakkara Hindu Schools. There has been unavoidable and enormous recurring expenditure on rethatching school buildings which has to be avoided by providing tiled roofs. The Municipal Victoria Memorial Library and Reading Room building is congested and the Council has already applied for alienation of the site required for its extension. The Council has also decided that quarters should be provided for all the conservancy menials within two years. The formation of a road joining the mainbazaar Road to the Chalil Road is under urgent investigation. Improvements to the existing burial and burning grounds and their expansion through urgent needs, have been put off for want of funds for the last several years. The Sumitra Bai grazing ground and other endowments by Sri S.Krishna Bhagath have been specially referred to by the Council for consideration at budget time. Provision could not be made for any of the above items either in the revised estimate or the Budget estimate on account of the very unsatisfactory financial position. Also provision has not been made for payment of contribution to Uthara Kerala Vydia Samajan, for provision of mercury lamps, for appointment of Woman Medical Officer, for entertainment of Town Planning Staff, for purchase of lorries for road watering and conservancy work, for shifting lorry sheds from the Thathachi Paramba, for providing gates to the said paramba, for purchasing the siren, for constructing the drain on Kayyath Road, for remodelling the Office latrine, for providing masonry enclosures for keeping night soil drains on road margins, for providing cartstands etc. which have been engaging the attention of the Council at one time or another. Again the Council has committed itself by deciding to hand over the Municipal Office building to the College authorities as additional accommodation in raising the College into the I.Grade. My suggestions and difficulties in finding accommodation for the Municipal Office were taken lightly by the Council at that time. Should it be necessary to pay any rent for office accommodation, provision of funds has to be made now and arrangements made for securing a suitable buildings

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/True extract/

N.K.K.N.

Sd/ K.Ramanunni Nayar,
Commissioner.

Commissioner.

1. Louis Vigeo. Esq.,
2. Sri A. Vasudevan
3. Sri M. Karunakaran
4. Janab I.C. Abbotty Sahib
5. Sri P.V. Jayashanker.

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The revised estimate for 1946-'47 and the budget estimate for 1947-'48 are approved with the following amendments.

- I. The provision made in the revised estimate for latrine drains may be raised by Rs. 2900/-
- II. The following additional provisions may be made in the budget estimate for 1947-'48.

1. Providing 4 lights in the Jubilee Market and bus-stand ... Rs. 1000/-
2. Acquisition of a site for Chirakkara Jangana School ... Rs. 1500/-
3. Contribution to the Vithala Kovala Vidya Mandalam ... Rs. 300/-
4. Two receptacles for keeping night soil pails on road margins. 1000/-
5. Urinal for women in the bus-stand ... Rs. 500/-

With the above amendments the general account will close with a deficit of Rs. 15960/- and the elementary education account with a deficit of Rs. 21347/- on 31-3-'48. Out of the arrears toll compensation of Rs. 15168/- sanctioned in 1945-'46 Rs. 6638/- was credited to elementary education account. In the revised estimate for 1946-'47 the whole amount of Rs. 15168/- is credited to elementary education funds. In addition a special contribution of Rs. 3587/- is also made from the general account in 1946-'47 for payment of arrears of dearness allowance to the staff paid out of elementary education fund. Thus the general fund has been deprived of Rs. 25333/- solely due to the payment of dearness allowance to the staff for which Government had accepted liability to meet the expenditure where local bodies are unable to bear. The Committee feels that the adjustment of funds which are legitimately due to the general account to meet the expenditure under elementary education fund account is not a proper way of discharging Government's liability. In view of the fact that this diversion has been very much detrimental to the provision of amenities or improvement in any other direction Government may be requested at least to give the Council a grant of Rs. 18755/- which the Council has been entitled to transfer to the elementary education funds in 1946-'47 so that the above amount may be transferred to general accounts. The Government may also be requested to sanction a grant of Rs. 1347/- to wipe out the deficit in the elementary education budget. At the sum of Rs. 18755/- referred to above is taken credit for the general account will close with a small balance of Rs. 2305/- against the minimum balance of about Rs. 7000/-. The Committee cannot agree to enhance the rate of taxation as suggested in the office note or in the notes of inspection of the Deputy Inspector of Municipal Councils and Local Boards received to-day, as the Council has not been able to render satisfactory service to the public with regard to roads, lights, drains etc. In view of the above financial position of the Council the Committee regrets that funds cannot be provided for the entertainment of the Town Planning staff and the Urban Medical Officer and for having mercury lights in 1947-'48. The amount provided in the revised estimate for construction of compound walls in the Jubilee Market and bus-stand may be utilized for the construction of the wall at the eastern boundary of the market and as many stalls as possible inside the market so that the Council's income from the Market may improve.

III. The Committee regrets that further commitments with reference to the several matters referred to the Committee for consideration cannot be made for want of funds.

sd/ Louis Vigeo.
sd/ A. Vasudevan.
sd/ Karunakaran.
sd/ I.C. Abbotty.
sd/ P.V. Jayashanker.

(true copy/

9/4/48
Commissioner

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Proceedings of the Municipal Council, Tellicherry, passed at
an ordinary meeting held on 23rd December 1946 at 5 P.M.

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2. C.R.No.25 dated 25-11-'46 referring the draft budget for
1947-'48 to a committee for scrutiny and the proceedings of the
committee dated 14-12-'46. (bl-3309/46 dated 16-12-'46)

Wxy
Read als Government memorandum No.40645.N.46/2 Home
dated 14-12-'46 and No.40827/1E.L.A. dated 16-12-'46 Council
requests that necessary grant may be given to wipe out the deficit
due to the reduction of toll compensation and also for the town
bus service. The Budget as approved by the Committee is passed.

Sd/ Louis Viago,
Chairman.

/True copy/

[Signature]
9/12/47
Commissioner.

H.K.K.M.

Budget Estimate of the Tellicherry Municipality for the year 1947-'48 relating to Elementary Education Fund.

	Opening Balance	Receipt.	Expenditure	Closing Balance.
I. Ordinary	-219	41932	63060	-21347
II. Capital	..	1500	1500	..
Total	-219	43432	64560	-21347

Actuals for 1945/46	Revised Estimate for 1946-'47	Head of accounts	Budget Estimate for 1946-'47	Remarks.
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Receipts - Ordinary.				
6391	4532	Opening balance	-219	
		1. Education tax.		
11066	10900	Gross collection	10900	
524	1720	Deduct - Collection charges	1920	
10542	9180	Net.	8980	
47	50	2. Fines and penalties, under Elementary Education Act.	50	
		3. Compensation for loss of income from Education tax levied as a surcharge on Profession tax	1931	
1931	1931	4. School fees	1600	
1619	1600	6. Other receipts	200	
248	300	7. Government Grant.	8300	
8148	8272	(i) Under Section 37 of the Elementary Education Act.	16871	
16871	16871	(ii) Under proviso to Section 37 of the Elementary Education Act.	..	
1825	..	(iii) For payment of dearness allowance	..	
6638	15168	(iv) From arrear to compensation -	..	
11150	4830	8. Contribution from General account -	4830	
	3587	-do- for payment of arrears of dearness allowance	44497	
710	63509	Deduct refunds -	80	
	80	Deduct amount transferred to capital	44417	
	63429	Total	41932	
58309	61709		43667	

1830 ✓
 3587 ✓
 8417
 61604
 4150
 6623
 10053

Total receipts -	1500
Ordinary and Capital	43432
Grand Total including	
opening balance	43213

1051	800	Supervisor	820
336	260	Dearness allowance	240
31529	33000	Masters -	33000
18332	21380	Dearness allowance	18250
619	760	Clerks and servants	660
874	930	Dearness allowance	820
1769	1950	Contribution to Provident	1950
1720		Fund	1920

1775	1700	House rent	1600
605	1200	Other items	1200
		Deparness allowance .	
		Equipments.	
85	400	Furniture and apparatus	400
200	200	Library books and Maps	200
716	900	4. Repairs to Buildings	1000

20447	1800	Contribution to	1800
60168	66460	District Board	
		Total	63000

60168	66460	Total expenditure.	64560
4532	-219	Ordinary and Capital	
		Closing balance	-21347

64700	66241	Grand total including closing balance	43213
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N.K.K.N. 6/1-

SCHEDULE OF ESTABLISHMENT OF THE TELICHERRY MEDICALITY FOR THE YEAR 1947-'48- Part II. Ele. Education.
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S. No.	Name.	Designation	Scale of pay	Present Pay	Pay on 1-4-'47	Personal pay within the maximum	Personal pay over the Maximum	Duty allowance to H.M. on 1-4-47.	Total amount of increments next 1-4-47.	Dearness allowance.	
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
<u>Supervisor's Establishment:</u>											
1.	V.P.Kuttiama Sahab	Supervisor	30-2/2-45-1/2-55.	55/-	55/-	..	5/-	..	60/-	..	18/-
2.	K.Kunhambu	Peon	12--16.	12/-	13/-	..	..	..	13/-	..	16/-
<u>Tiruvangad Girls' School.</u>											
3.	Sri P. Rohini	Head Mistress.	25-2/2-45	33/-	33/-	..	..	5/-	38/-	12-9-48.	16/-
4.	Sri K. Mathu	Assistant teacher.)	-do-	31/-	31/-	..	..	..	31/-	4-9-'47.	16/-
5.	P. Madhavi	-do-	-do-	25/-	27/-	..	..	..	27/-	15-8-48.	16/-
6.	K. Madhavi	-do-	-do-	25/-	27/-	..	..	..	27/-	3-10-48.	16/-
7.	K. Radha	-do-	-do-	25/-	25/-	..	..	..	25/-	..	16/-
8.	K. Kunhimatha	-do-	20-1/2-24-2/2-30.	30/-	30/-	..	..	..	30/-	..	16/-
9.	P. Lakshmi Anna	-do-	-do-	30/-	30/-	..	..	..	30/-	..	16/-
10.	P. Annukutty Anna	-do-	-do-	30/-	30/-	..	..	..	30/-	..	16/-
11.	P. Devaki	-do-	-do-	24/-	26/-	..	..	..	26/-	23-3-49.	16/-
12.	P.V. Narayani Anna	-do-	-do-	12/-	12/-	..	..	..	12/-	..	16/-
13.	G. Kunhi Kannan	Peon	12--16	6/-	6/-	..	..	..	6/-	..	16/-
14.	S. Choera	Conductress	..	..	..	..	..	..	..	..	..
<u>Tirikot Paramba Girls School:</u>											
15.	Mrs. P. Lakshmi	Head Mistress.	25-2/2-45.	33/-	33/-	..	..	3/-	36/-	1-8-'47.	16/-
16.	K. Kausallia	Asst. Teacher	20-2/2-24-2/2-30.	30/-	30/-	..	..	..	30/-	..	16/-
17.	V. Devaky	-do-	-do-	26/-	26/-	..	..	..	26/-	1-4-'48.	16/-
18.	K. Karinchooty	-do-	-do-	6/-	6/-	..	..	..	6/-	..	16/-
19.	Victoria Fernandez	Conductress	..	..	..	..	..	..	..	..	..
<u>Chirakkara Zennana School:</u>											
20.	P. Kunchira	Head Mistress	20-1/2-24-2/2-30.	30/-	30/-	..	..	3/-	33/-	..	16/-
21.	K. Kalliani	Asst. Teacher.	-do-	30/-	30/-	..	..	..	30/-	..	16/-
22.	P. Makkan	-do-	-do-	9/-	9/-	..	..	..	9/-	..	16/-
23.	K. Madhu Sahab	Part-time religious Instructor	..	6/-	6/-	..	..	..	6/-	..	16/-
24.	K.P. Mariamma	Conductress	..	..	..	..	..	..	..	..	..

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
<u>Vadikkal Menangal</u>											
25.	Chali Narayani	Head Mistress 20-1/2-24-2/2-30.)	30/-	30/-	..	..	3/-	33/-	..	16/-	
26.	P. Paidal	Assistant Teacher -do-	30/-	30/-	..	..	..	30/-	..	16/-	
27.	M.C. Narayana	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
28.	K.P. Kader Moulavi.	Part-time religious Instructor	9/-	9/-	..	..	..	9/-	..	16/-	
29.	T. Pathumma	Conductress	6/-	6/-	..	..	..	6/-	..	16/-	
<u>Andumkad Menangal</u>											
30.	Sri A. Manni	Head Mistress 20-1/2-24-2/2-30.	30/-	30/-	..	..	3/-	33/-	..	16/-	
31.	P. Nani	Assistant teacher -do-	30/-	30/-	..	..	2/-	30/-	..	16/-	
32.	T. Panchali	-do- -do-	20/-	20/-	..	..	..	20/-	23-9-'47	16/-	
33.	T. Bavachi Seethi	Part-time religious Instructor	9/-	9/-	..	..	..	9/-	..	16/-	
34.	K. Kadeesumma	Conductress	6/-	6/-	..	..	..	6/-	..	16/-	
<u>Koduvally Higher Elementary School:</u>											
35.	Sri K. Gyru Nair	Head Master 25-2/2-45.	45/-	45/-	..	..	5/-	50/-	..	18/-	
36.	P. Gopala Marar	Assistant Teacher -do-	45/-	45/-	..	..	..	45/-	..	18/-	
37.	P. Sukumaran	-do- -do-	33/-	35/-	..	..	..	35/-	6-6-'48	16/-	
38.	A. P. S. Ibrahim	-do- -do-	41/-	41/-	..	..	..	41/-	1-4-'48	18/-	
39.	A. C. Kalliani	-do- -do-	37/-	37/-	..	..	..	37/-	1-4-'48	16/-	
40.	Sri P. V. Narayanan Nair	-do- -do-	25/-	25/-	..	..	..	25/-	..	16/-	
41.	K. Kunhi Kannan	-do- -do-	25/-	25/-	..	..	..	25/-	..	16/-	
42.	T. Kunhappa Panikker	-do- -do-	25/-	25/-	..	..	..	25/-	..	16/-	
43.	M. Karunakara Kurup	Assistant teacher -20-1/2-2/2-30.)	30/-	30/-	..	..	..	30/-	..	16/-	
44.	Mrs. M. D. Souza	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
45.	Sri P. Rohini	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
46.	P. V. Annalu Anna	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
47.	N. P. Parupulleri Anna	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
48.	C. H. Kumaran	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
49.	A. M. Appukutty Nair	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
50.	P. Narayani	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
51.	K. Damodaran	peon 12-16.	13/-	13/-	..	..	..	13/-	1-4-'48.	16/-	
<u>Valiyamatavil School:</u>											
52.	Sri P. Anandan Adiyodi	Head Master 25-2/2-45	39/-	39/-	..	..	3/-	42	1-4-'48	18/-	
53.	T. Kunhappa Panikker	Asst. Teacher 20-1/2-24-2/2-22/8-	22/8-	21/-	1/8/-	..	..	22/8-	1-1-'48	16/-	
54.	A. Krishnan Nair	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
55.	T. H. Devi	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	
56.	T. S. Kunhi Raman Nambiar	-do- -do-	30/-	30/-	..	..	..	30/-	..	16/-	

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
<u>Chettan Coon Boys' School:</u>											
57.	Sri K. Kunhambu	Head Master	25-2/2-45	39/-	39/-	..	..	3/-	42/-	1-4-'48	18/-
58.	" N.P. Ramotty	Asst. Teacher	20-1/2-24-) 2/2-30.)	30/-	30/-	..	..	..	30/-	..	16/-
59.	" A. Krishnan	-do-	-do-	26/-	26/-	..	..	..	26/-	1-4-'48	16/-
60.	" M.P. Devaky	-do-	-do-	30/-	30/-	..	..	..	30/-	..	16/-
61.	" A.C. Kalliany	-do-	-do-	30/-	30/-	..	..	..	30/-	..	16/-
<u>Gopalapetta School:</u>											
62.	Sri K.M. Karunakaran Nair	Head Master	25-2/2-45	31/-	31/-	..	..	3/-	34/-	5-8-'47	16/-
63.	" M. Narayani	Asst. Teacher	20-1/2-24-) 2/2-30.)	30/-	30/-	..	..	..	30/-	..	16/-
64.	" K. Devi	-do-	-do-	30/-	30/-	..	..	..	30/-	..	16/-
65.	" N. Madhavi	-do-	-do-	30/-	30/-	..	..	..	30/-	..	16/-
66.	" A. Unni	-do-	-do-	24/-	24/-	..	..	..	24/-	17-3-'48	16/-
<u>Chittakkara Hindu School:</u>											
67.	Sri P.A. Shekharan	Head Master	20-1/2-34-) 2/2-30.)	30/-	30/-	..	..	3/-	33/-	..	16/-
68.	" A. Madhavi	Asst. Teacher	-do-	30/-	30/-	..	..	..	30/-	..	16/-
69.	" T. Govindan	-do-	-do-	30/-	30/-	..	..	..	30/-	..	16/-
70.	" V. Krishnan	-do-	-do-	21/-	22/-	..	..	..	22/-	18-3-49	16/-
<u>Town Mopla Higher Elementary School:</u>											
71.	K. I. Ahmed Sahab	Head Master	25-2/2-45	39/-	39/-	6/-	..	5/-	50/-	2-4-'48	18/-
72.	N.P. Kalandan	Asst. Teacher	-do-	35/-	35/-	..	..	..	35/-	3-9-'48	16/-
73.	A. Abdulla	-do-	-do-	29/-	29/-	..	..	..	29/-	8-10-'47	16/-
74.	A.M. Moidoon Kutty Sahab	-do-	-do-	29/-	29/-	..	..	..	29/-	27-7-'47	16/-
75.	M. Syed Ahmed	-do-	20-1/2-24-2/2-30.	21/-	22/-	..	..	..	22/-	18-3-'49	16/-
76.	P.P. Marau	-do-	-do-	21/-	21/-	2/8	..	..	23/8-	21-2-'49	16/-
77.	P. Moosa	-do-	-do-	22/-	22/-	..	..	..	22/-	15-11-'47	16/-
78.	M. Ramzan	-do-	15-1/2-22-20.	20/-	21/-	..	..	2/8	22/8-	..	16/-
79.	P.P. Abdurrahim	Hindustani Munshi	20-1/2-24-2/2-) 30)	20/-	21/-	..	..	..	21/-	..	16/-
80.	K. Abdulkader	Peon	12--16	12/-	12/-	..	..	..	12/-	..	16/-
<u>Malikavalap Mopla School:</u>											
81.	V.C. Kuhl Packy Sahab	Head Master	25-2/2-45	45/-	45/-	..	..	3/-	48/-	..	18/-
82.	A. Abdulla	Asst. Teacher	20-1/2-34-) 2/2-30.)	20/-	21/-	..	..	..	21/-	..	16/-
83.	K. Ahmed Sahab	-do-	-do-	20/-	21/-	..	..	..	21/-	..	16/-

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I. Statement showing the No. of Schools under the management of the Council:-

Schools Teaching up to	VIII Standard	..	13.
"	VII -do-	..	Nil
"	VI	..	Nil
"	V	..	14.
"	IV	..	Nil
"	III	..	Nil
"	II	..	Nil
"	I	..	Nil
Total.			17.

There is no proposal to open new schools during 1947-'48.


Commissioner.

N.K.N. 6/1

II. Statement showing the No. of teachers.

Grade	Scale of pay	No. of teachers
Secondary trained	25-2/2-45.	22.
Higher Elementary trained	20-1/2/24-2/2-30	59.
Lower Elementary trained	15-1/2-20.	5.
Weaving teachers	Rs. 25/-	2.
Religious Instructors	Rs. 9/-	5.
Total		93.

The number of Secondary trained teachers includes a Malayalam Pandit and that of Higher Elementary trained teachers includes one music teacher.

Commissioner.

N.K.K.N. 6/1

III. Statement showing the rates of taxation.

Education tax - one percent of the annual value of buildings and lands per half year.

No education tax is levied as a surcharge on profession tax.

Commissioner.

P.T.O.

24

IV. Statement showing the details of contingent expenditure for 3 years.

C. Elementary Education Account-
(2) Contingencies and equipment-
Others -

	1945-'46	1946-'47	1947-'48
Pay of conductress	355-0-0	380-0-0	380-0-0
Sweeping charges	56-0-0	150-0-0	150-0-0
Weaving articles	63-0-0	150-0-0	200-0-0
Books and Slates	100-0-0	150-0-0	150-0-0
Miscellaneous	31-0-0	370-0-0	320-0-0
Total.	605-0-0	1200-0-0	1200-0-0


Commissioner.

N.K.K.N.

14 18 25
Statement showing the details of contingent expenditure for 3 years.

III. Statement showing the rates of taxation.

Education tax - one percent of the annual value of buildings and lands per half year.

No education tax is levied as a surcharge on profession tax.

N.K.K.N.


Commissioner.

P.T.O.

26

IV. Statement showing the details of contingent expenditure for 3 years.

C. Elementary Education Account-
(2) Contingencies and equipment-
Others -

	1945-'46	1946-'47.	1947-'48.
Pay of conductress	355-0-0	380-0-0	380-0-0
Sweeping charges	56-0-0	150-0-0	150-0-0
Weaving articles	63-0-0	150-0-0	200-0-0
Books and Slates	100-0-0	150-0-0	150-0-0
Miscellaneous	31-0-0	370-0-0	320-0-0
Total.	605-0-0	1200-0-0	1200-0-0

Commissioner.

N.K.K.N.

O.F. 32 (a).

Department
From (Name) Sri V. Balagangadhara
Menon, B.A., (Hons),
Designation Commissioner,
Station Tellicherry Municipality

Received _____
Registered _____
To
The Secretary to Government,
Education and Public Health
Department, Madras.
Thro' The Chairman, Municipal Council,
Tellicherry.

Enclosures: Ref: No. B1-9309/46. dated 24-1-1946.

Sir,



Sub: Budget - Tellicherry Municipality - 1947-'48 -
Provision made in the Revised Estimate for 1946-'47
for payment of dearness allowance to Elementary
Education staff - Particulars - Furnished -
Ref: Government memorandum No. 79350-C-1-46-1 Education
dated 20-1-'47 -

The particulars regarding the provision made in the Revised
Estimate for 1946-'47 for payment of arrears of dearness allowance
to the staff paid from Elementary Education Fund were furnished in
this Office letter B1-9309/46 dated 6-1-'47 while submitting the
Budget estimate for 1947-'48 as required in Government memorandum
No. 77862-C-1-Education dated 18-12-'46. A copy of the letter is
submitted.

Commissioner.

16
Same as p3 ante 29

From (Name)	Sri K. Ramanunni Nayar, B.A.,	Received	Registered
Designation	Commissioner,	To	The Secretary to Government, The Education and Public Health Department, Madras.
Station	Tellicherry Municipality	Thro'	The Director of Public Instruction Madras.
		Thro'	The Chairman, Municipal Council, Tellicherry.

Enclosures:

Ref: No. B2- 9309/46 dated 6-1-1947.

Sir.

Sub: Budget - Tellicherry Municipality - 1947-'48 -
Elementary Education Fund Accounts - Submitted -

I submit herewith the budget estimate of this Municipality on the Elementary Education Fund account for 1947-'48 with the following enclosures:-

1. Extracts from the Municipal Councils proceedings sanctioning the Budget.
2. Extracts from the notes on the budget.
3. Extracts from the proceedings of the Budget Committee.
4. Schedule of establishments.
5. Statement showing the number of schools under the management of the Council.
6. Statement showing the rates of taxation.
7. Statement of contingent expenditure for 3 years.
8. Statement showing the number of teachers employed, their scale of pay etc.

Provision has not been made for repairs to rent free buildings.

The Chirakkara Zenana school is now housed in the first floor of a row of shop buildings in the ground floor and the Inspecting officers have been urging the necessity to shift it to some other suitable building. As no suitable building is available in that locality the Council has decided to put up its own building after acquiring a site for the purpose. The sum of Rs.1500/- provided under capital is the estimated cost of acquisition. The Municipal Council has made a special contribution of Rs.750/- from its general funds to meet half the costs. An application for a grant of Rs.750/- will be submitted in September 1947 to meet the other half. As the grant will be available only in 1948-'49 credit has not been shown in the Budget. The provision made in the budget in regard to staff is based on the actual requirements of each school. As the budget closes with a heavy deficit the recommendations of the Inspecting Officers in regard to accommodation, equipment etc. could not be given effect to in full. The marked variations have been explained in the notes to the Council.

A sum of Rs.3587/- has been provided in the Revised Estimate for payment of arrears of dearness allowance to the Elementary Education Staff referred to in G.O.No.1552 L.A.Dated 19-9-'46. The payment has already been made by a special contribution of Rs.3587/- from General Fund.

The Budget closes with a deficit of Rs.21,347/- with reference to the report of the Budget Committee and the resolution thereon of

Forwarded

K. Ramanunni Nayar
Chairman,
Municipal Council.

N.K.K.N.

6. An extract of the remarks of the D.P.I. in paras 3, 10 and 11 of his endorsement

read above, is communicated to the Commr, for information and necessary action.

22/1/47
24/2/47
24/2/47

To the Commissioner,
Tamil Nadu
(with copy of paras 3, 10 & 11 on page 15-16)
D.P.I.
Ex. of C.F.A.
Acc. and General

Annexure.

Opening balance (as revised)	Rs.	Expenditure	Rs.
Receipts			
1) Education tax	10,900.	1) Staff Salaries & allowances	59,410.
2) Fines and penalties	50.	2) Masters	1,480.
3) School fees	1,600.	3) Clerks & servants	1,950.
4) Other receipts	200.	4) Contribution S.P.F.	1,920.
5) Govt. grant		5) Edn. tax & charges	
6) Under Section 37 of the E.E. Act	8,115.	6) Contingencies	
7) Under Sec. 37 of the Act	16,871.	7) Equipment	
8) Compensation for loss of edn. tax levied as surcharge on profession tax	1,931.	8) Contingencies	
9) Adjustment from A.T.C. Grant	10,602.	9) Horse rent	1,600.
10) Contribution from the Gl. funds	4,830.	10) Other items	1,200.
Deduct	55,099.	11) Equipment	
Refunds	80.	12) Furniture & apparatus	400.
Amount transferred to Capital	750.	13) Library books & maps	200.
Total Ordinary	54,269.	14) Repairs to buildings	1,000.
Capital		15) Contributions to St. Board	1,800.
Contribution from Gl. funds	750.	16) Total Ord	63,960.
Amount transferred from E.E. fund	750.	17) Capital	
Total Capital	1,500.	18) Lands & buildings	1,500.
Total (Ord & Capital)	55,769.	19) Total Ord & Cap.	65,460.
Total including opening balance	55,769.	20) Closing balance (Deficit)	-9,691.

24/2/47

9,691
10,602
20,293
7
27,000

B.E. -1947-48 - E.E. fund - M. Ch. Fellicherry

No. 59420/47 From the D.P.I., R.O.P.M. 103-53/46-47, d/23.1.47.

The R.E. for 1946-47 and the B.E. for 1947-48 of the E.E. fund of the M. Ch. Fellicherry, call for the following remarks.

1. R.E. for 1946-47. (i) The cl. has adjusted the entire Arrear Toll Compensation grant of Rs. 15,168 to the E.E. fund. L.A. have already agreed to this.

(ii) Contribution from the Gl. funds (i) The amount provided in the sanctioned budget was Rs. 4,830. Subsequently, the cl. was asked to raise the contribution by a sum of Rs. 6,023. The cl. has now taken credit for a sum of Rs. 8,417. As a sum of Rs. 9,281 is necessary to avoid a deficit in the E.E. fund, the cl. may be asked to raise the contribution to Rs. 9,281. L.A. may see.

(iii) The cl. may be asked to make provision for a sum of Rs. 1,825 under the head "Refunds" with reference to G.O. 8 Edn. d/4.1.47.

(iv) Provision has been made for the payment of the arrears of dearness allowance to the E.E. staff.

(v) There is no need to sanction a subsidy to the cl. in the current year.

2. B.E. for 1947-48. (i) The credit taken under the head "Govt. contribution under Sec. 37 of the E.E. Act" should be reduced from Rs. 8,300 to Rs. 8,115 with reference to the credit taken for the Education tax in the R.E. and the provision made for Refunds therein.

(ii) The credit taken under the head "Contribution from the Gl. funds" is Rs. 4,830 the amount provided in the sanctioned budget for 1947-48. Besides this, the cl. proposes to adjust a sum of Rs. 750 to the E.E. fund Capital L.A.

may see.

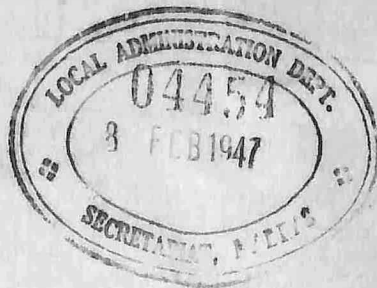
(iii) Revised with reference to the suggestions above, the B.E. for 1947-48 is expected to close with a deficit of Rs. 20,293. L.A. may be requested to state whether this deficit can be avoided by an additional contribution from the gl. funds or by adjustment from the A.T.C. grant. If this is not possible, an advance subsidy will have to be paid to the d. next year as there is no scope for increasing the rate of the Edm. Tax. The provision made for the payt. of dearness allowance is less than the deficit. The provision made for Capital expenditure may be deleted, if necessary, in case the deficit cannot be covered by an additional contribution from the gl. funds. This question may be examined further after L.A. offers their remarks.

4. The d. was not paid any subsidy towards the grant of d.a. to the E.E. staff in the current year. The subsidy paid last year has been ordered to be refunded.

5. L.A. may see for remarks.

10/2/47 L.A.

Exp. H. W. O.
5942 C-1/47-1
8/2/47



S.N.
1472

This may lie over till the general fund budget file is received back from the E.P.H. Dept. or till 15.2.47 whichever is earlier.

10/2/47

The general fund file has since been received back from E.P.H. Dept. Para 2 (ii) on p 2 ante. In order to avoid a deficit in the E.E. Acct in the B.E. for 1946-47, EPH have suggested that the contribution from genl funds to the E.E. Fund may be raised from Rs 8417- the amount provided by the council -

to Rs 9,281. As the general account for 1946-47 closes with a balance of Rs 8,001, the increased contribution of Rs 9,281 may be agreed to.

Para 3 (ii) on p 1-2 above. The contribution provided by the cl in the B.E. for 1947-48 to the E.E. Fund, ordinary and Capital may be agreed to.

Para 3 (iii) on p 2 above

In order to avoid the deficit in the general account in the B.E. for 1947-48, a sum of Rs 4,566 will be required and it has to be met from the area for compensation to be sanctioned in 1947-48. The balance of the area for compensation (Rs 10,602) may be utilised to meet the deficit in the E.E. Account for 1947-48. Some other ways and means will have to be found for meeting the uncovered deficit in the E.E. Fund. EPH will no doubt consider this.

With these remarks the file may be returned to B.H. no



15/2/47
S.S.S.
20.2.47

no. 4454-1 Bud II
21.2.47

E.P.H.



14980 EXH C

Revised with reference to the suggestion of L.A. in their note above, the B.E. for 1947-48 is expected to close with a deficit of Rs. 9,691. The anticipated deficit is less than the provision made for the payment of dearness allowance. Therefore, no need to reduce the provision made for the Capital expenditure, as suggested at 'M' or

