15/3/47

Scott. II-37—37,904—13-11-46

E. & P. H. (194 7) Department.

Mis. SERIES.

G.O. No. Ms.377 Edn.,

Dated the 28 .2. 47.

[Despatch Abstract.]

Budget Estimate - 1947-48 - Elementary Education fund - Municipal Council, Vellore - Orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

C1

2

Office of the Director of Public Instruction, Madras.
Dr. S. R. U. Savoor, M.A., D.Sc., I.E.S.,
Director of Public Instruction, Madras.

R.O.P.No.56-B3/46-47. Dated 31st January 1947.

Subject.

ELEMENTARY EDUCATION FUND--Budget Estimate for 1947-48--MUNICIPAL COUNCIL, VELLORE.

Asst. Secretary to ... Education and Public Health Dept.
2 FEB 1947

Submitted.

p23 supra

9871

2. The amounts shown against "Collection charges" on the receipts side, both in the Revised Estimate for 1946-47 and Budget Estimate for 1947-48, should be transferred to the expenditure side and shown against "Education tax-collection charges" under "1. Staff".

p23 supra

3. Revised Estimate for 1946-47:- The credit taken for Government grant under Section 37 of the Madras Elementary Education Act may be raised to Rs. 12,685/- with reference to G.O.No.Ms.1791- dated 17.9.1946.

pp33 36 c 1(h)

4. With reference to G.O.No.Ms.517 Education dated 8.3.46 the contribution from general funds may be reduced to Rs.10270/- and a sum of Rs.11933/- may be ~~xedxxxdxtoxRsx10270/x andxax~~ diverted from the arrear toll compensation sanctioned to the council in G.O.No.892 L.A. dated 11.5.1946.

5. The provision made for the payment of a bonus of one month's salary and the **interim** relief may be deleted as Government have not ordered the payment of such a bonus.

p23 supra

p36 c 1(h)

6. Expenditure under "Ordinary" is in excess of the sanctioned budget. Sanction of Government is necessary for the increased expenditure.

7. Budget Estimate for 1947-48:- The credit taken for Government grant under Section 37 of the Madras Elementaary Education Act is liable to revision with reference to the actual amount of education tax realised and adjusted to the fund during 1946-47.

8. Six boys' schools are in need of additional accommodation. The accommodation provided for one boys' school is very unsatisfactory in every respect. Four girls' schools are held in a inadequate and unsuitable buildings and two girls' schools are held in ill-ventilated and narrow rooms. The council should take steps to rectify these defects as early as possible.

9. Two additional teachers are required for the Muslim Girls' school, Saidapet(Vellore).

10. Three boys' schools and some girls' schools are in need of additional equipment.

11. Leave salary and dearness allowance are paid.

For Director of Public Instruction.

To
The Secretary to the Government of Madras,
Education and Public Health Department,
Fort St. George, Madras.

ks.1-2.

1/2

3

Rc.B1-14315/46.

Municipal Office,
Vellore, 23-1-1947.

From
Sri P.S. Venugopal Naidu,
Commissioner, Vellore Municipality, Vellore.

To
The Secretary to Government,
Education and Public Health Department, Madras.

Through
The Director of Public Instruction,
Madras.

DIRECTOR OF PUBLIC INSTRUCTION
P5683/46-47
25 JAN 1947
MADRAS

Sir,

BUDGET ESTIMATE 1947-48 - Vellore Municipality - Elementary Education Budget - Submitted.

--v--

I submit herewith the Elementary Education Budget of this municipality for 1947-48 together with all the prescribed enclosures and copies of my note to the council, Budget committee's ~~re~~ proceedings and council's resolution.

2. Provision has been made for all obligatory charges, like payment of Dearness allowance to the staff etc. It has also been decided to pay a duty allowance of Rs.5/- each to all the head teachers of municipal elementary schools from 1-4-1947.

3. A sum of Rs.10,000/- is set apart in the budget for repairs to school buildings and a similar provision of Rs.10,000/- has been made under capital for the construction of a school building.

4. As decided by the council, necessary amount has been set

4

set apart in the Revised Estimate 1946-47 for payment of bonus of a month's salary to all the teachers, and both in the Revised Estimate for 1946-47 and the Budget Estimate for 1947-48 provision has been made for payment of an interim relief to all the teachers as in the case of Government servants.

5. With reference to Government Memorandum No.77862-C1/46-1 Edn., dated 18-12-1946, provision has been made in the Revised Estimate for 1946-47 for payment of arrears of dearness allowance to the teachers, amounting to Rs.5,250/-. This amount has already been disbursed to the teachers.

24.1.47
COMMISSIONER.

Mg.24/1.a.

Copy to the Secretary to Government,
Education and Public Health
Department, Madras, (direct.) - Forwarded.

R.S. 24.1.47

CHAIRMAN.

5

NOTE TO THE COUNCIL.

ised Estimate for 1946-47 and Budget Estimate for the year 1947-48.

Revised Estimate:- 1946-47.

The Budget Estimate for the (current) year 1946-47 was estimated to open with a balance of Rs.1,70,001 and close with Rs.1,20,871, the estimated receipts and charges being Rs.5,52,863 and 6,01,993. But the Revised Estimate for the year opens with Rs.1,79,121 and is expected to close with a balance of Rs.2,33,797, the probable receipts and charges being estimated at Rs.7,40,266 and Rs.7,00,371. There is marked difference between the Budget Estimate for 1946-47 and the Revised Estimate in the following items of receipts and charges:

RECEIPTS.

Property Etc. Taxes.	Budget for 1946-47.	Revised Estimate for 1946-47.	Difference.
Taxes. ...	2,10,070	2,23,170	13,100
Fishery Rents. ..	60	7,000	6,940
Entertainment tax & Profession tax compensation. ...	46,780	70,870	24,090
Toll compensation....	46,195	79,610	33,415
High School fees. ...	10,000	11,000	1,000
Sale of rubbish. ...	1,000	4,000	3,000
Markets. ...	63,000	70,000	7,000
Cart stands. ...	6,000	11,000	5,000
Slaughter House. ...	7,000	7,800	800
Tree Planting. ...	300	1,360	1,060
Grant - Reformation of Arni road (Capital). ...	--	12,220	12,220
Sewage Farm. ...	10,000	13,200	3,200
Realisation of investment (W & D)..	--	78,050	78,050

The betterment tax for which credit was taken for in the Budget Estimate for 1946-47 is proposed to be levied only in 1947-48. Only a sum of Rs.630/- has been realised this year as Trunk road grant as against Rs.2,535/- taken credit for, in the Budget Estimate for 1946-47. The fall is due to the Trunk roads having been taken over by the High way department.

EXPENDITURE.

	Budget Estimate.	Revised Est.	Difference.
Roads. ...	23,420	35,000	11,580
Trunk roads. ...	4,000	--	4,000
Pay of conservancy staff	31,400	37,680 (a)	6,280
P.H. Staff. ...	11,500	14,000 (a)	2,500
Capital - Arni road.	-	*12,200	12,200
Septic tank, Lorries etc.	-	*15,000	15,000
Lighting. ...	25,000	*30,000	5,000
Water Supply (Cap.	40,000	30,000	- 10,000
Town Planning Staff.	5,000	1,370 (b)	3,630
High School repairs.	2,500	1,000	1,500

* Provision made in the Revised Estimate.--

(a) Increase in the / pay by 25% (G.O.No.3019 E and P.H., dated 22-10-1946.)

(b) Provision was originally made for the entire Town Planning staff sanctioned by the Inspector.

- 2 -

(1)	Appointment of one Health visitor (permanent)...	250/-
(2)	" one temporary special Revenue Inspector and two coolies for 3 months. ...	200/-
(3)	" one clerk to Municipal High School. (Permanent). ...	100/-
(4)	Payment of Bonus to Public Health staff. ... as per G.O.No.3019 E & P.H., dated 22-10-46 and Memorandum No.31172-1-D.L.A., dated 23-11-46	4,130/-
(5)	Dearness Allowance at the existing rates to all the staff including the Elementary Education staff. This provision includes the amount of arrear allowance for the period from 1-7-44 to 31-12-1944. ...	1,59,670/-

3. Provision has also been made for payment to the entire staff of (1) Bonus of a month's salary (Rs.17,560) and interim relief of Rs.3/- and Rs.4/- per month to the employees getting a salary of Rs.40/- and over Rs.40/- per mensem respectively from 1-8-46 (Rs.6,370/-) as in the case of Government servants (Non-gazetted Officers) pending fixation of the revised scales of pay.

4. The closing balance of Rs.2,33,797/- is made up as below:-

General Account	...	77,647
Lighting Account	...	40,252
Ele. Education Account.	...	36
Water & Drainage Account	...	68,161
Town Planning Account	...	135
Deposits & Advance Account	...	46,082
Endowments Account.	...	1,484
		2,33,797

5. The following amounts have been transferred from the General Account - Ordinary - to

General Account - Capital	...	13,000
Ele. Edn. Account	...	22,000
Town Planning account	...	1,500

BUDGET ESTIMATE - 1947-48.

The year is expected to open with Rs.2,33,797 and to close with a balance of Rs.1,50,662. The receipts and charges are:-

		Receipts.	Charges.
A. General Account	..	3,23,940	3,70,635
B. Lighting Account	..	38,550	35,000
C. Ele. Edn. Account	..	97,230	97,210
D. Water & Drainage A/c	..	1,05,000	1,48,100
E. Town Planning Account	..	5,000	2,020
F. Deposits and Advances	..	48,000	48,000
G. Endowments account.	..	4,370	4,260
		6,22,090	7,05,225

Under receipts, the following are the important items:-

Property taxes	...	2,06,200
Profession tax	...	6,500
Duty on transfer of property	...	10,000
Entertainment tax	...	62,950
Profession tax compensation	...	7,920
Tolls.	...	40,120
		6,490
Vehicle and Animal taxes	...	17,000
High School fees	...	16,500
Medical grant	...	3,000
Sale of rubbish	...	4,000
Maternity grant	...	1,800
Markets - Cart stand etc.,	...	88,800
License fees etc	...	12,000
Government grant for bypass road work	...	6,000
Education grant etc.,	...	32,680
Water charges etc.,	...	19,400
Sewage Farm	...	13,200
Water supply grant	...	5,000
Betterment tax	...	5,000
Deposits & Advances	...	48,000
Lungerkhana grant	...	4,270

~~6.~~ 7. The expenditure is estimated to be Rs.7,05,225/- in which provision has been made for the payment of dearness allowances, bonus to Public Health menials and interim relief to staff as below:-

Bonus to Public Health staff	...	4,130
Interim relief - other staff	...	10,910
Dearness allowance to the entire staff.	...	1,46,650

8. In regard to the staff, provision has been made for the continuance of the existing staff as per Revised Estimate and also for the appointment of one special Revenue Inspector for 3 months from January to March 1948 for collection of Vehicle and Animal taxes, for the opening of an Ayurvedic dispensary (Rs.4,500) plus appointment of a Health visitor (Rs.1,000) and also for the appointment of the following additional staff to the Municipal High School which is proposed to be converted into a complete High School from June 1947.

S.No.	No. of posts.	Description of post.	Scales of pay.
1.	2	L.T. Assistants.	65/- 5/2 - 100 each
2.	1	Head Tamil Pandit (scales to be revised as.	45/- 2/2 - 75/-
3.	1	Assistant Tamil Pandit.	30/- 2/2 - 50/-
4.	2	Physical Training Instructor	30/- 2/2 - 50/-
5.	1	Manual Training Teacher.	30/- 2/2 - 50/-
6.	1	Attender.	19/- 2/2 - 25/- 1/2 -30/
7.	1	Headmaster.	100/- 10 - 170/-.

The existing staff in the Municipal High School which was till now on a temporary basis may be treated as permanent from 1-1-1947.

9. Credit has been taken for the following Government grants:-

		Rs.
Entertainment tax compensation	...	62,950
Profession tax	...	7,920
Tolls	...	40,120 6,490
Library grant	...	200
Medical grant	...	3,000
Child Welfare Centre grant	...	1,800
By-pass road grant	...	6,000
Water Supply grant	...	5,000
Lungerkhana grant	...	4,270

10. Provision has been for the following items of expenditure under Capital:-

By-pass road	...	6,000
Roads - Dustless surfacing	...	20,000
Public Health Lorry - Septic tank, Bulls etc., Isolation Hospital.	...	15,000
Water Supply Scheme	...	10,000
Drainage Station - Electrification Scheme.	...	30,000

11. The closing balance under all accounts viz., Rs.1,50,662 is made up of:-

General account	...	30,952
Lighting account	...	43,802
Elementary Education	...	56
Water & Drainage	...	25,061
Town Planning	...	3,115
Deposits & Advances	...	46,082
Endowments	...	1,594

12. The amounts which are proposed to be transferred from General account - Ordinary - Are:-

To General Account - Capital -	...	34,800
Elementary Education account	...	35,000

13. The following is the general abstract of all accounts both - Ordinary and Capital:-

	Opening balance.	Receipts.	Charges.	Closing balance.
	Rs.	Rs.	Rs.	Rs.
General account.	77,647	3,23,940	3,70,635	30,952
Lighting account	40,252	38,550	35,000	43,802
Ele. Edn. account	36	97,230	97,210	56
W & D. account	68,161	1,05,000	1,48,100	25,061
Deposits & Advances.	46,082	48,000	48,000	46,082
Town Planning A/c	135	5,000	2,020	3,115
Endowments	1,484	4,370	4,260	1,594
	2,33,797	6,22,090	7,05,225	1,50,662

14. The budget is expected to close with a balance of Rs.30,884/- under the General account - Ordinary - against the statutory minimum of Rs.28,310/-.

15. In this connection I suggest the following for augmenting the sources of the income of the Municipality.

(a) Obviously with a view to give opportunities to the local bodies to increase their revenues, Government have in their Notification IV published in G.O.No.Ms.3741, Dev., dated 30-9-46 exempted all buildings owned by Municipal Councils or local boards from all the provisions of the Madras Buildings (Lease and Rent Control) Act XV of 1946. The rents on the permanent stalls and the rate of fees on temporary stalls in the Municipal markets were fixed some years back. Now the prices of all the articles have risen up and the merchants and vendors are also getting on well in their business and the rent and fees they pay cannot be considered to be commensurate with their income. As the income of the Municipality has to be raised, the rents on permanent stalls and the rate of fees on the temporary stalls may be enhanced reasonably. This source may fetch about Rs.40,000/-.

(b) The vacant spaces in front of the Mandies in Mandy street are occupied by the Mandy merchants indiscriminately without paying any fee to the Municipality whereas persons who occupy comparatively small or even insignificant portions of land in the market and other places for business are made to pay fees. Each owner of Mandy may be made to pay a fixed fee ranging from 50/- to Rs.100/- per annum according to the area under occupation for using the land. This suggestion if accepted will not only act as a sort of control over the use of the land but would also bring about an income of Rs.10,000/- per annum.

16. The head teachers of the municipal elementary schools have requested for payment to them of the duty allowances. If this is granted, an additional provision of about Rs.1,400 per annum will have to be made by transferring a like sum from general funds.

17. Specific instructions of the Council are requested on:-

1. Payment of bonus of a month's salary and interim relief to the staff.

2. Payment of the duty allowance to head teachers of municipal schools.

3. Raising the status of the Municipal High School into a complete one with the required additional staff as detailed in para 8 above.

4. Opening of a dispensary of Indian Medicines at Velapadi.

18. The proposals of the Municipal Health Officer and Municipal Engineer were considered and provision has been made as far as possible for necessary items of expenditure.

(Sd) P.S.Venugopal,
Commissioner.
6-1-1947.

Proceedings of Budget Committee meeting held in the Municipal Office on 7-1-1947 at 4 P.M.

Present:-
1. Sri D.Varadaraju Pillai.
2. " V.R.Jayaram Naidu.
3. Mr. C.A.Samuel.
4. Sri T.Chengiah Chetty.
5. Janab M.A.Latheef Sahib.

Subject:- Revised Budget for 1946-47 :- May be passed.

The Government may be addressed to sanction a bonus of a month's salary and interim relief as sanctioned to Government servants recently. Provision has been made in the Revised Budget for the payment. The Committee is of opinion that no difference should be made between the Government servants and Local Body employees.

The Committee is adjourned to 8-1-1947 at 3 P.M.

Proceedings of the Budget Committee held on 8-1-1947 at 4 P.M.

The Budget Estimate for the year 1947-48 and the Commissioner' note were read.

RECEIPTS:-

In regard to the suggestion that the use of the vacant spaces in front of Mandies may be controlled by issue of licenses, it is recommended that if the Mandy merchants agree to bear the entire estimated cost of Rs.55,000/- for laying 6 inches cement concrete on both the sides of Mandy street in proportion to the areas occupied by each no license fee need be levied. If it is not agreed to, the question of levying license fees will be considered.

The rates of rent on market permanent stalls and vacant lands in the market may be revised as below. Other items, if any, which are not covered by this, will be considered by the Market Committee.

MAIN MARKET PERMANENT STALLS.

S.No.	Name of stalls.	No. of stalls.	Present rate.	Revised rate.
1.	Long bazaar Green Shop	1	30 0 0	40 0 0
2.	-do- Big stalls.	20	37 8 0	40 0 0
3.	-do- A.G.Raj.	1	25 0 0	40 0 0
4.-do-	-do- Barber Shop line	10	8 0 0	12 8 0
5.	-do- Picture "	13	12 8 0	24 0 0

S.No.	Name of stalls.	No. of stalls.	Present rate.	Revised rate.
2.	Sundry shops	44	8 0 0	12 8 0
3.	Fish Market shops.	13	7 0 0	12 0 0
4.	K.Oil Depot shops	11	12 8 0	15 0 0
5.	Old Vaccination Depot shops & Cocoanut shops.	23	6 0 0	10 0 0
6.	Rice Market	11	~~12 8 0~~ 6 0 0	12 0 0
7.	Scent shop line	18	6 0 0	12 0 0
8.	Gujili line shops	8	6 0 0	12 0 0
9.	Old vegetable shops	40	6 0 0	9 0 0
10.	-do- Corner shops	7	3 8 0	6 0 0
11.	New vegetable shops	22	3 8 0	6 0 0
12.	Old Mutton stalls	23	3 8 0	7 0 0
13.	New -do-	9	3 8 0	5 0 0
14.	Potters' stalls	18	3 8 0	5 0 0
15.	Gujili line shops	17	3 8 0	6 0 0
16.	Potters' stalls & Other stalls.	4	7 0 0	10 0 0
17.	Carrot shops	20	2 0 0	5 0 0
18.	Long bazaar front single shops	14	6 0 0	12 0 0
19.	Long bazaar (in two shops)	1	12 0 0	16 0 0
20.	Burmah Stores	1	35 0 0	35 0 0
21.	Clock Tower Northern side stalls	1	10 0 0	15 0 0
22.	Wings of A.G.Raj Co.,	2	5 0 0	7 8 0
23.	Scent shop line shops	2	12 0 0	24 0 0
24.	-do-	1	3 0 0	6 0 0
25.	Vacant sites. 4' x 4'			0 1 0 per day
26.	-do- 5' x 5'			0 1 6 "
27.	Mango stalls			50 0 0 P.M.
28.	Flour Mills 25 Sq.feet			0 1 0 per day

EXPENDITURE:-

A provision of Rs.20,000/- may be made under 'Markets' for improvements etc., and a sum of Rs.10,000/- provided for construction of school buildings.

Duty allowance of Rs.5/- each per mensem may be paid to the head teachers as per rules.

No provision need be made for opening of a dispensary at Velapadi. The question of opening the dispensary may be deferred to next year.

In regard to the Commissioner's suggestion that two more Bill Collectors may be appointed, the Committee is of opinion that the staff cannot on any account be increased at a stage when the question of the revision of the salaries of the staff involving additional expenditure which cannot be estimated now, is being considered.

The question of giving a remission of one anna in the rupee to all those tax payers who come and pay the money into the municipal treasury within thirty days from the date of issue of the notice may be considered.

The Municipal High School may be raised to the status of a complete High School next year. Provision made for the additional staff for the purpose is approved.

With the above modifications, the Budget as prepared by the Commissioner is recommended for being passed.

---oooOooo---

23·1·47

COMMISSIONER.

Proceedings of the Municipal Council at its Ordinary meeting on 20-1-1947.

The Revised Estimate for 1946-47 and Budget Estimate for 1947-48 as revised according to the Budget Committee's recommendations, Commissioner's note and Budget Committee's recommendations were read.

The Revised Estimate for the year 1946-47 as recommended by Committee was passed.

Budget Estimate for 1947-48.

The Committee's recommendations were taken up for discussion in respect of the suggestion regarding the use of the open spaces in front of Mandies in Mandy street.

Mr. Rahiman Baig Sahib moved the following resolution:-

Resolved that the space in front of the Mandies in Mandy street be licensed and license fee be fixed as suggested by the Commissioner.

Seconded by Mr. M. Sriramulu Naidu.

Put to vote and lost, 5 voting for 10 against and the Chairman neutral.

Poll was demanded and recorded.

The Committee's recommendation to carry out the work of having the open space by collecting the proportionate cost from the mandy merchants was put to vote and carried, 10 voting for, 5 against and one neutral. Poll was demanded and recorded.

In respect of the Committee's recommendation to revise the rents on the permanent stalls, Mr. V. P. Ponnuswamy Mudaliar moved an amendment as below:-

the revised rent in respect of

1.	(5) Picture shop line stalls	13	may be	20/- each	instead of	24
5.	Old vaccination Depot	23	"	12/-	"	10
9.	Old vegetable shops	40	"	12/-	"	9

Mr. Latheef Sahib seconded.

Mr. M. Sriramulu Naidu moved an amendment that the rents of all the stalls may be uniformly raised by 25% excepting the Long Bazaar stalls for which the rent may be increased to Rs.20/- — 21 each per mensem

Mr. Rauf Khan Sahib seconded.

Mr. Sriramulu Naidu's amendment was put to vote and lost, 5 voting for, 11 against and one remained neutral.

Poll was demanded and recorded.

The Committee's recommendation with Mr. Ponnuswamy Mudaliar's amendment was carried, 10 voting for, 5 against and 1 remaining neutral. Poll was demanded and recorded.

Mr. Ponnuswamy Mudaliar moved that a sum of Rs.2,000/- may be set apart for opening a Siddha dispensary at Velapadi next year. Carried.

The Commissioner's note and Committee's recommendations were approved subject to the above amendments.

Budget as revised according to the Committee's recommendation was also passed with the above modifications.

The statement of appropriations for 1946-47 is also approved

Sd. N. Somasundara Iyer
Chairman. 20.1.47.

True copy
Commissioner 22.1.47

22

7188
36
152
4920
12072

1212
9828
500

108210
4920
103790
2500
106290

98710
4920
93790
2500
96290

108730
7188
115918

115918
106290
9628

12128

23

BUDGET ESTIMATE FOR THE YEAR *(1947-48)*

Head of Account.	Budget estimate 1946-47.	Revised estimate 1946-47	Budget estimate 1947-48	Actuals for 1945-46
ELEMENTARY EDUCATION ACCOUNT-	Rs.	Rs.	Rs.	Rs.
Receipts - Ordinary.			13 7188	
Opening balance. ..	122	7,303	36	1,543
1. Education G Tax - gross Colln.	32,800	34,200	34,200	31,579
Deduct collection charges.	2,487	2,490	2,500	2,389
6. Other receipts. ..	100	100	100	311
7. Government grant--				
(i) Under section 37 of the Elementary Edn. Act. ..	12,000	12685 12,000	12,000	10,109
(ii) Under proviso to section 37 of the Elementary Edn. Act. ..	18,060	18,060	18,060	18,060
(iii) Compensation for loss of income from Edn. Tax.	2,620	2,620	2,620	2,622 ~~[illegible]~~
8. Contribution from the General account. ..	10,270	22,000	34,500	26,016
Deduct -- refunds. ..	250	250	250	1,542
Deduct amount transferred to capital. ..	-	89.665 89 250 89415 -	101480 250 101230 -	56
Total. ..	73,113	86,243 89415	98,730	84,712
Receipts - Capital.				
4. Contributions from General account - ordinary.	-	-	10,000	-
Total, Receipts - Ordinary and capital. ..	73,113	89415 86,243	108,730 ~~[illegible]~~	84,712
Grand total, including opening balance. ..	73,235	96718 93,546	115918 108,766	86,255
Expenditure - ordinary.				72250 2995 69255
1. Staff-				
Masters. ..	43,000 28,500	42,500 33,400	43,740 28,510	40,579 29,434
Contributions to P.F. ..	2,600	2,600	2,600	2,219
Travelling allowance. ..	150	150	150	40
Duty allowance to Hd. teachers.	-	- 2,490	1,500 2,500	-
2. Contingencies and equipment-				
House rent. ..	3,500	3,390	3,390	3,326
Other items. ..	3,800	3,000	3,000	2,911
Furniture and apparatus..	300	300	5 500	-
Library books and maps...	100	100	200	-
Other items. ..	100	100	200	100
4. Repairs to buildings. ..	3,000	1,500	10,000	288
Bonus. ..	-	3,600	-	-
Interim relief. ..	- 6470	2,870	96 290 4,920	-
Total. ..	85,050	93,510 89.530	98,710	78,897
Expenditure - capital.				
1. Lands and buildings. ..	-	-	10,000	-
2. Equipment-				
(1) Furniture and apparatus.	-	-	-	55
Total. ..	-	-	10,000	55
Total expenditure - ordinary & capital. ..	85,050	89530 93,510	106290 108,710	78,952
Closing balance. ..	11,815	+7188 36	+9628 56	7,303
Grand total, including closing balance. ..	73,235	93,546 96718	115918 108,766	86,255

Municipal Office)
Vellore, 24.1.47)

P.S.
23.1.47 VB

COMMISSIONER. 23.1.47

24

2 1A 25

VELLORE MUNICIPALITY.

Number of schools having the highest class. V class 20
III class ... 4

1. Number of schools on the date of submission of Budget. 24
2. Number of schools proposed to be opened in the ensuing year Nil
3. Total number of teachers employed in all the schools under the management of the local body on the dates of the submission of the budget, the scale of pay in force and the number of teachers in each scale. 132

25 - 2/2 - 45. 12
20 - 1/2 - 24/-
2/2 - 30/- 89
25 - 1/2 - 29/-
2/2 - 35/- 13
20 - 1/2 - 25/- 6
15 - 1/2 - 20/- 9
15 - 1 - 25/- 3

4. Number of additional teachers proposed to be employed in
   (i) existing schools
   (ii) schools to be opened Nil
5. If the pay of the existing teachers is proposed to be revised, the total No. of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for the purpose. Nil

Municipal Office,
Vellore, -1-1947.

28/1/47
COMMISSIONER.

P.S
29.1.47

1947–48

Ele. Edu. Estt. Schedule.

Kosapet Subramania Coil St Boys Eley. School (7)

Headmaster	K. A. Kuppusawmi Pillai	25. 2/2. 45	27 From 1.8.46.
Asst	M. Subramania. Pillai	20. ½. 24 2/2. 30	30
	K. Varadaraju	,,	24 From 1/46
	K. Pattabiraman	,,	20
	K. Subramaniam	,,	21 From 27-9-46
	M. Rangaswami Pillai	,,	23 From 1.7.46
	S. M. Natesa Pillai	,,	30

Kosapet Market School (6)

Headmaster	P. K. Kumarasawmi	25. 2/2. 45	25
Asst	S. Srinivasaiah	20. ½. 24 2/2 30	30
	T. Chinnaraj	,,	30
	P. A. Vaithya linga Pillai	,,	30
	V. N. Daniel.	,,	24 From 8.7.46
	K. S. Balasundaram	,,	24 From 2.7.46

Kasba Junior School. (4)

Headmistress	E. Rangarajulu Naidu	20. ½. 24. 2/2 30	30
Asst	E. Kuppusawmi Naidu	,,	21 From 16.6.45
	S. Vedavyasachar.	,,	21 From 13.6.46
	S. Punnam.	,,	20 From 18.6.45

96718
89530
7188

Velapadi Mpl. Boys School. (9)

Headmaster	P. A. Sachigyan.	25-2/2-45	2? Re[illegible]
Asst	K. Parthasarathy Iyer	20-1/2-24-2/2-30	
	N. Govindarajudari	..	
	N. Masilamani Pillai	..	
	S. Venkatrama Iyer	..	24
	K. B. Chinnaiyan.	..	2? From [illegible]
	R. Govindarajuludu	15-1/2-20.	
	V. S. Ramachar	20-1/2-24-2/2-30.	
	K. V. Perumal	..	22 [illegible] 1 year from July 40

Kalaspalayam Central School (8)

Headmaster	K. S. Arunachalam	25-2/2-45	25
Asst	A. Gyanasambandam Pillai	20-1/2-24-22-30	30
	S. Rangiah.	..	28 From 1-7
	S. K. Natesa Pilla	..	28 From 1-7
	K. S. Manickavel.	..	23 From 6-
	V. Sanjeevi Reddi	..	22 From 10-7-45
	T. G. Swaminatha Pillai	.	21 From 14-
	R. Sarathambal	25-1/2-29-2/2-35	33 From 1-7

1

	4	192	
	0	192	
	4	192	48
		192	432
	252	192	444
23x	276	192	468
	360	192	552
	6	1344	3450
x12	300	192	492
x12	360	192	552
30x12	360	192	552
	360	192	552
	288	192	480
	288	192	480
	1956	1152	3108
30x12	360	192	552
21x2 22x10	262	192	454
21x12	252	192	444
20x2 21x10	250	192	442
	1124	768	1892

2

18

25x3 27x9	318	192	
30x12	360	192	552
30x12	360	192	
24x9 26x3	294	192	486
24x7 26x5	298	192	
21x12	252	192	444
20+6x12	312	192	504
28x12	336	192	528
22x3 23x9	273	192	465
	2803	1728	4531
	300	192	
	360	192	
28x12	336	192	528
28x12	336	192	528
23x2 24x10	286	192	478
22x3 23x9	273	192	465
21x12	252		
33x12	396		

Selvampet Boys Ely. School (9)

Headmaster	V. K. Singāravelu	25-2/2-45	25 Fm 28/46	25×9 27×3	306	16×12	192	
Asst	A. K. Subramaniaiyer	20-1/2-24 2/2-30	30	30×12	360		192	
	K. C. Mangalam Pillai	..	30	30×12	360		192	552
	S. Rajaratna Pillai	..	30	30×12	360		192	552
	V. N. Dharmalinga Mudr	..	30	30×12	360		192	552
	S. Ramanujam Pillai	..	30	30×12	360		192	552
	B. Sambandham	..	23 Fm 3/46	23×12	276		192	468
	Jeeva Ratnam Sammal	25-1/2-29-2/2-35	35 Fm 21 9/46	35×12	420		192	612
	N. Govindaraju Mudr	15-1/2-20	20+3	20+3×12	276		192	468
					3078		1728	

Kagithapattadai Ely School (4)

Headmaster	A Natesa Iyer	20-1/2-24 2/2-30	30	30×12	360		192	552
Asst	A. Ganapathi Mudr	..	30	30×12	360		192	552
	N. G. Perumal	..	22 Fm 11/	22×2 23×10	274		192	
	T. S. Gowriammal	..	21 Fm 10/ 45	21×2 22×10	262		192	454
					1256		768	2024

Babu Rao St. Boys School (8)

Headmaster	Secy. (Vacant)	25-2/2-45	25	25×12	300			
Asst	P. Kothandapani Naidu	20-1/2-24 2/2-30	30	30×12	360		192	
	K. T. Subramaniah	..	30	30×12	360		192	
	S Ganesa Mudr	..	24 Fm 27.7.46	24×12	288		192	
	G. Munisami	..	20 Fm 4 8/46	21×12	252		192	
	M. Subba Rao	..	28 Fm 1 7/46	28×12	336		192	528
	Vijayalakshmi	20-1/2-24 2/2-30	20 Fm 15 11/45	20×7 21×5	245		192	437
	S. Ethirajammal	20-1/2-25	25	25×12	300		192	492
					2441		1536	3977

Thottapalayam Boys E.G. School. (9)

Headmaster	Sec. Grade (Vacant)	25.2/2.45	25	25×12	300	16×12 192	192	492
Asst.	S. Manikka Iyer	20.1/2.24 2/2.30	30	30×12	360		192	552
	S. Raju Pillai	"	30	30×12	360		192	552
	M. Kumarasami Mur	"	24+2 fm 11 3/45	24+2×12	312		192	504
	R. Ekambara Pillai	"	23 fm 17/45	23×2 [illegible]	286		192	478
	J. Duraisami Pillai	"	2[illegible]+4	[illegible]×12	300		192	492
	G. Parasurama Mur	"	24 fm 1/1/46	[illegible] 25×3	294		192	486
	C.A. Krishnaswami Pillai	"	30+1	30+1×12	372		192	564
	M. Ramakrishna Mur	15.1-25	25+1	25+1×12	312		192	504
					2896		1728	4624

Ramnaickenpalayam Hindu Boys School (3)

Headmaster	V. Sigamani Pillai	20.1/2.24-2/2.30	30	30×12	360		192	552
	V. Sundaresa Pillai	~~15-1-25~~ — do.	26	26×12	312		192	504
	K. Vigneswaran	— do —	20 fm 21-10.45	21×12	252		192	444
					924		576	1500

Kasba Central School (6)

Headmaster	M. Ramachandran	25.2/2.45	27 fm 16 7/46	[illegible]×12	324		192	516
	G. Thayammal	25.1/2.29 2/2.35	33 fm 17/46	33×12	396		192	588
	M. Raju Udayar	20.1/2.24 2/2.30	30	30×12	360		192	552
	M. Marga Sahayam	"	26 fm 16 7/45	26×3 28×9	330		192	[illegible]
	M. Ganapathi Mur	"	26	26×12	312		192	
	K.R. Kandasami Pillai	15.1/2.20	20 fm 1 1/36	20×12	240		192	
					1962		1152	[illegible]

Arugandampoondi A-D. Boys School. (2)

Headmaster	J. Kanagaisabai	20-1/2-24 2/2-30	30	30×12	360	16×12	192	552
Asst	N.R. Narayanasami	15-1/2-20	20	20×12	240		192	432
					600		384	984

Nakkal Kalvai A-D. Boys School. (3)

Headmaster	C. Thulukkanam	20-1/2-24 2/2-30	30	30×12	360		192	[illegible]
	E. Ulaganathan	15-1/2-20	20+4	20+4×12	288		192	480
	J. Suseela	~~20-1/2~~ 20-1/2-24-2/2-30	20 Fm 21 2/45	21×12	252		192	444
					900		576	1476

Saidapet Hindu Girls School (5)

Headmistress	Miss. Lovina Grace Manikkam	25-2/2-45	25 Fm 19 9/45	25×5 27×7	314		192	506
Asst	S. Ratnabai	25-1/2-29 2/2-35	33 Fm 1 4/45	33×12	396		192	588
	D. Rajammal	..	33 Fm 1 7/46	33×12	396		192	588
	T.N. Saraswathi	20-1/2-24-2/2-30	22 Fm 19 8/46	22×12	264		192	456
	S. Thayammal	15-1/2-25	25	25×12	300		192	492
					1870		960	2830

Tholtapalayam Hindu Girls School (9)

Headmistress	V. S. Sivagangai	25-2/2-45	27 Fm 18 4/45	31×12	372		192	564
Asst	N. Janaki	20-1/2-24 2/2-30	21 Fm 13 12/45	21×12	252		192	444
	Lily. Christapha	..	20 Fm 3 [illegible]/45	20×7 21×5	259		192	[illegible]
	A. Kiliammal	..	22 Fm 23 [illegible]/45	21×5 22×7	259		192	451
	V. Manoranjitham	20-1/2-24 2/2-30	20 Fm 19 2/46	20×10 21×2	242		192	434
	V. Pattammal	-Do-	20	20×12	240		192	432
	V. Karuppammal	-Do-	20 Fm 28 1/45	20×9 21×3	243		192	435
	J. Esther ammal	25-1/2-29 2/2-35	33 Fm 1 7/46	33×12	396		192	588
	A. Gyana Selvam	20-1/2-25	25	25×12	300		192	492
					2563		1728	4291

Kolakaram Hindu Girls School (7)

Headmistress	Miss. Padmini Deva Nesan	25-2/2. 45	25 fm 29 9/44		324	16x12	192	516
Asst.	Y. Siamani Grace	25-1/2. 29 2/2 35	35 fm 25 7/46		420		192	
	M. Yesudial	..	33 fm 1 7/46		396		192	
	K. Thulasiammal	..	33 fm 1 7/46	33x12	396		192	
	Meri Faith Sikamani	20. 1/2. 24. 2/2 30	24 fm 19 9/46	24x12	288		192	480
	V. Chakkubai	..	24 fm 9 7/46	24x12	288		192	480
	P. Padmini	..	22 fm 1 7/45	22x2 23x10	274		192	466
					2386		1344	3730

Velapadi Hindu Girls School. (7)

Headmistress	R. Sikamani	25-2/2. 45	29 fm 20 6/45	29x2 31x10	368		192	560
Asst.	Grace Paul Raj	25 1/2. 29 2/2 35	35 fm 1 7/46	35x12	420		192	612
	R. Devaki	20 1/2. 24-2/2 30.	20 fm 1 3/45	21x12	252		192	444
	K. Saraswathi	— do —	21 fm 1 6/46	21x12	252		192	444
	J. Sundarammal	25-1/2. 29. 2/2 35	33 fm 1 7/46	33x12	396		192	588
	S. Soundaram.	20 1/2 25	25 fm 2 9/44	25x12	300		192	492
	A. Thayarammal	— do —	25	25x12	300		192	492
					2288		1344	3632

Saidapet Feeder Boys School. (4)

Headmaster	V. Arumugavelan	20. 1/2. 24-2/2 30	24 fm 3 8/45	24x9 28x3	294		192	486
	G.P. Ramachandrachetty	— do —	22 fm 27 11/45	23x12	276		192	
	Selina Benjamin	25. 1/2. 29 2/2. 35	33 fm 1 7/46	33x12	396		192	
	P.S. Visvanathiah	15 = 1/2. 20		20+6x12	312		192	504
					1278		768	2046

Ramanaikenpolayam Mdn Ely Schools (4)

Headmaster	M. A. Kader	20 1/2.24 2/2.30	28 fm 1 [illegible] 44	[illegible]	336	16x12	192	528
	Syed Ahmed	—Do—	24 fm 1 5 7/46		288		192	480
	Md. Sakiriya	—Do—	22 fm 15 [illegible]/46	22x12	264		192	456
	Ahid Basha	15 1/2.20	20 fm	20x12	240		192	432
					1128		768	1896

Delail Khine Urdu Ely school. (3)

Headmaster	K. R. A. Rashithkan	20. 1/2.24 2/2.30	21+6 fm 1 [illegible]/45	27x12	324	192	516
	V. MD Hussain	—Do—	[illegible]	23x12	276	192	468
	MD. Shariff	—Do—	21 fm 10 11/46	21x12	252	192	444
					852	576	1428

Rafaul Muslim Ely School. (2)

Headmaster	Abdul Jabbar	20 1/2.24 2/2.30	24 fm 1 7/46	24x12	288	192	480
	Jafar Hussain	—Do—	21 fm 3 10/45	21x6 22x6	258	192	450
					546	384	930

Saidapet Muslim Boys School. (5)

Headmaster	M. Sultan Md	20. 1/2.24 2/2.30	23 fm 13 6/45	23x2 24x10	286	192	478
Asst.	S. Abdul Jaffar	—Do—	23 fm 8 8/45	23x4 24x8	284	192	476
..	MD Jasim Sahib	—Do—	21 fm 19 5/45	21x1 22x11	263	192	455
..	Mir Ali Moosa Razak	—Do—	21 fm 9 7/46	21x12	252	192	[illegible]
..	P. M. Badiyudeen	15 1/2.20	[illegible]	20+4x12	288	192	480
					1373	960	2333

Ram. Mdn Girls School. (3)

Headmistress	Noorunisa Begum	20. 1/2 24 2/2. 30	28 Bm 16 [illegible]	28x12	336	16x12	192	528
Asst.	Ghous. Bee	— do —	20 Bm 5 11/44	20x12	240		192	432
	Safia Bee	20. 1/2. 25	25 Bm 22 [illegible]/46	25x12	300		192	492
					876		576	1452

Saidapet. Mdn Girls School. (3)

Headmistress	Choti Begum	25. 1/2. 29 2/2. 35	35	35x12	420		192	612
	Nurjittaddi	20. 1/2. 24 2/2. 30	22 9 3/45	22x12	264		192	456
	Pyari Begum	20. 1/2. 25	25	25x12	300		192	492
					984		576	1560

Spinning Instructor

	N. Subramaniaiyer	~~20~~ + 30	30+4	30+4x12	408		192	600

Music Instructor

	V. Chinnaswami	20. 1/2 24 2/2. 30	21 4	21x12 4x12	300		192	492

Supr of Schools.

	P. S. Venkatakrishnamaiah	30. 3/2 45 2/2-55	47	47x12	564	18x12	216	780

E.Ly. Edu. Estt – abstract

No	Names of Schools	Pay of teachers	Dearness allowance	Travelling allowance		Contingencies						
						House Rent	Conductors	Dearness allowance to Conductors	Contingencies	Conveyance	Totals	Remarks
1.	Kosapet Subramania Swami Coil St. Boys	2106	1344						36		3486	
2.	—do— Market School	1956	1152						42		3150	
3.	Kasba Junior School	1124	768				96	192			2180	
4.	Velapadi Boys School	2803	1728			312			42		4885	
5.	Kalaspalayam Central School	2539	1536				96	192			4363	
6.	Salivanspet Mixed School	3078	1728				96	192			5094	
7.	Kagithapattadai Boys	1256	768			168			36		2228	
8.	Babu Rao St. Hindu Boys School	2441	1536			210			36		4223	
9	Thottapalayam Hindu Boys.	2896	1728			288			36		4948	
0.	Rampalayam Hindu Boys	924	576			240			36		1776	
1	Kasba Central School	1962	1152						24		3138	
2.	Arugamthampoondi A.D. Boys	600	384			72			12		1068	
3.	Nakkal kalvai A.D. Boys	900	576			72			12		1560	
.	Saidapet Hindu Girls School	1670	960			324	96	192			3242	
5.	Thottapalayam —do—	2563	1728			264	96	192			4843	
6.	Kolakkaran St. —do—	2386	1344			468	192	384			4774	
7.	Velapadi —do—	2288	1344			270	96	192			4190	
.	Ram.palayam Hon Boys School	1128	768						24		1920	
	Detail Lines —do—	852	576						18		1446	
	Rafahul Muslim Boys School	546	384			216			18		1164	
	Saidapet Muslim —do—	1373	960						36		2369	
	Saidapet Feeder School	1278	768			300			24		2370	
	Ram-palayam Muslim Girls	876	576				96	192		540	2280	
	Saidapet —do—	984	576			180	96	192		540	2568	
	Carried over	40529	24960			3384	960	1920	432	1080	73265	

Names of Schools	Pay of teachers	Dearness allowance	Travelling allowance	Contingencies					Total	Remarks
				House Rent	Conduction	D.A to Conduction	Contingencies	Conveyance		
Brought forward	40529	24960		3384	960	1920	432	1080	73265	
Supervisor of Schools	564	216	48						828	
Spinning Instructor	360	192	48						600	
Music Instructor	252	192	48						492	
Total	41705	25560	144~~0~~	3384~~0~~	960	1920	432	1080 1488	75185 1488 12	
Contingencies	41705	25560	150	3390	960	1920	432	2568	76685	
Add leave allowance at 2½%	1050	940	. . .	. . .	25	90			2105	
	42755	26500	150	3390	985	2010	432	2568	78790	
	985	2010						432		
	43740	28510						3000		

Abstract.

Pay of Teachers.	43,740
D.A. "	28,510
T.A. ..	150
House Rent	3,390
Others . .	3000
Total	78790

COMMISSIONER 22.1.47

P.O.S
22.1.47

2010
985
2995

for 1947-48	Dearness Allowance		Total	Remarks
	Rate	Allowance 47-48		

960 1200 432 1080 73265

955/47.

Municipal Office
Vellore, 27-1-1947.

C1 57 30

From
Sri P.S.Venugopal Naidu,
Commissioner, Vellore Municipality, Vellore.

To
The Secretary to Government,
Local Administration Department, Madras.

Through
The Inspector of Municipal Councils and
Local Boards, Madras.

ASST. SECRETARY TO GOVERNMENT
6916
30 JAN 1947
EDUCATION & PUBLIC HEALTH DEPT.

Sir,

ESTABLISHMENT - Vellore Municipality - Payment of bonus and interim relief - Sanction - Requested.

---v---

I beg to state that when Government Memo No.29431/46-3 G L.A., dated 7-11-1946 stating that there was no proposal to grant interim relief to the servants of local boards and municipal councils was placed before the council, the council referred it to its Public works committee. Subsequently, Government issued telegraphic orders to all heads of Government departments to draw and pay to their employees a bonus of a month's salary. The employees of this municipality also presented a petition requesting the council to consider their case also regarding payment of bonus and interim relief at the rates applicable to government servants. This was also placed before the Public works committee. The committee considered the Government memo and the petition of the employees and recommended that a note might be prepared and placed before the budget committee regarding the financial implication involved in the request and the budget position. At the time of preparing the Revised estimate for 1946-47 and the Budget estimate for 1947-48 the question was considered. It was found possible to make provision as detailed below in the Revised estimate for 1946-47 and Budget estimate for 1947-48 for paying the entire staff (including teachers) bonus and interim relief.

	Revised estimate 1946-47. Rs.	Budget estimate 1947-48. Rs.
Bonus of a month's salary. ..	17,560 (a)	-
Interim relief. (From 1-8-1946)..	6,370 (b)	10,910 (c)

		(a)	(b)	(c)
General establishment.	..	Rs.11,820	2,720	4,660
Elementary Education.	..	3,600 ✓	2,870 ✓	4,920 ✓
Water and Drainage.	..	2,030	710	1,210
Town planning.	..	110	70	120
		Rs.17,560	6,370	10,910

3600
2870
6470

The Budget sub-committee of the council considered the position and recommended to the council that the payment of bonus and interim relief might be sanctioned to the entire staff of the municipality. The municipal council accepting the committee's recommendation passed the revised estimate for 1946-47 and the Budget for 1947-48 wherein necessary provision has been made for the purpose. I submit herewith relevant extracts from the proceedings of the budget committee and the council and request that Government may be pleased to sanction as a special case the payment of bonus of a month's pay and interim relief with effect from 1-8-1946 on the scales fixed for Government servants to all the employees of this municipality including teachers in view of the availability of funds and the satisfactory position of the finances of this municipality.

p 58 infra

COMMISSIONER. 27.1.47

Mg.27/1.p.

Forwarded.

K. Somasundaram
CHAIRMAN.

Copy to the Secretary to Government.
Education and Public Health Department, Madras. ✓

Enc:1.

Copy of the Proceedings of the Budget Committee dated 7-1-1947.

--v--

Revised Budget for 1946-47:-- May be passed.

The Government may be addressed to sanction a bonus of a month's salary and interim relief as sanctioned to Government servants recently. Provision has been made in the Revised budget for the payment. The Committee is of opinion that no difference should be made between the Government servants and local body employees.

=============

Enc:2.

Extract from the proceedings of the Municipal Council dated 20-1-1947.

---v---

The Revised Estimate for 1946-47 and Budget Estimate for ~~18~~ 1947-48 as revised according to the Budget committee's recommendations, Commissioner's note and Budget committee's recommendations were read.

The Revised estimate for the year 1946-47 as recommended by committee was passed.

* * * * *

The Commissioner's note and Committee's recommendations were approved subject to the above ~~een~~ amendments.

Budget as revised according to the committee's recommendation was also passed with the above modifications.

* * * * *

/ true extracts /

24/4 COMMISSIONER. 27.1.47

VB

93546
685
2490
96721

EJP.H (C-1)

This may be added to and dealt with along with the E.E. fund budget of the cl.

8/2/47

19/2/47

7/2/47

59

Rc.B1-14315/46.

D1 C1

Municipal Office,
Vellore, 23-1-1947.

From

Sri P.S. Venugopal Naidu,
Commissioner, Vellore Municipality, **Vellore.**

Same as pp3-4 ante

To

The Secretary to Government,
Education and Public Health Department, **Madras.**

ASST. SECRETARY TO GOVERNMENT
25 JAN 1947
EDUCATION AND PUBLIC HEALTH

Through

The Director of Public Instruction,
Madras.

Sir,

5,619.

BUDGET ESTIMATE 1947-48 - Vellore Municipality -
Elementary Education Budget - Submitted.

--v--

I submit herewith the Elementary Education Budget of this municipality for 1947-48 together with all the prescribed enclosures and copies of my note to the council, Budget committee's ~~re~~ proceedings and council's resolution.

2. Provision has been made for all obligatory charges, like payment of Dearness allowance to the staff etc. It has also been decided to pay a duty allowence of Rs.5/- each to all the head teachers of municipal elementary schools from 1-4-1947.

3. A sum of Rs.10,000/- is set apart in the budget for repairs to school buildings and a similar provision of Rs.10,000/- has been made under capital for the construction of a school building.

4. As decided by the council, necessary amount has been set

set apart in the Revised Estimate 1946-47 for payment of bonus of a month's salary to all the teachers, and both in the Revised Estimate for 1946-47 and the Budget Estimate for 1947-48 provision has been made for payment of an interim relief to all the teachers as in the case of Government servants.

5. With reference to Government Memorandum No.77862-C1/46-1 Edn., dated 18-12-1946, provision has been made in the Revised Estimate for 1946-47 for payment of arrears of dearness allowance to the teachers, amounting to Rs.5,250/-. This amount has already been disbursed to the teachers.

24.1.47
COMMISSIONER.

P.S. 24.1.47

Mg.24/1.a.

Copy to the Secretary to Government,
Education and Public Health
Department, Madras, (direct.)

Forwarded.

K Somasundaram

CHAIRMAN.

105

~~31~~ 32

61 F.P.H. (C-1)

p.5 7 c.f

p.1 c.f

B.E.-1947-48 - E.E. fund - M.C., Vellore - Orders passed.

From the Commr. Vellore Mty., RC-B2-955/47 d/27.1.47

" " D.P.I. R.O.P.No.56-B3/46-47, d/31.1.47

G.O.(Ms) 377 Edn., d/ 28-2-47

The Govt. pass the following orders on the R.E. for 1946-47 and the B.E. for 1947-48 of the E.E. fund of the M.C., Vellore.

p 23 c.f and C.A. note on p 2 n.f

2. R.E. for 1946-47. (i) The contribution from the Gl. funds to the E.E. fund should be reduced from Rs.22,000 to Rs.10,270.

para 2 (ii) on p 1 n.f

n.f. p 1 n.f

(ii) The credit taken under the head "Govt. grant under Section 37 of the E.E. Act" should be ~~reduce~~ raised to Rs.12,685 with reference to G.O. 1791 Edn. d/ 17.9.46

p 23 c.f and para 2 (iv) on p 1 n.f

(iii) The provision made for a sum of Rs.6,470 for the payment of bonus and interim relief to the E.E. staff should be deleted.

"X" on p 2 n.f

(iv) Revised with reference to the suggestions above, the R.E. for 1946-47 is expected to close with a deficit of Rs.4,542. This should be avoided by adjusting a like amount from the Arrear Toll Compensation Grant.

para 2 of L.A. note on p 2 n.f

3. B.E. for 1947-48. (i) The contribution from the General funds to the E.E. fund should be reduced from ~~Rs.44,500 to Rs.10,270.~~ Rs.44,500 to Rs.10,270.

p 23 c.f and para 3(ii) on p 1 n.f

(ii) The provision made for a sum of Rs.4920 for the payment of interim relief to the E.E. staff should be deleted.

para 3(iv) on pp 1-2 n.f

(iii) The Commr. is informed that the expenditure on pay and dearness allowances of the conductresses should be debited to "Contingencies - Other items" and not to "Staff - Salaries and allowances - Masters". The provision made under the former head should be

02

para 3(iv) on p 2 n f

raised by a sum of Rs. 2995 and that under the latter reduced by a like amount.

(iii) In order to avoid a deficit in the E.E. fund the C. should adjust a sum of ~~Rs. 31,790~~ Rs. 29,290 from the Arrear Toll Compensation Grant likely to be sanctioned to the C. next year.

notes on p 3 n f

/ 29,290

4. The sanctioned budget for 1947-48 will be as ~~shown~~ below in the annexure.

5. An extract of the remarks of the D.P.I. in paras ~~2-7~~ 2 and 7 to 10 of his endorsement read above is communicated to the Commr., for information and necessary action.

p 1 c f

29/7/47

ORM 28/7/47

To the Commr. Vellore Mty
(thro' the E.M.C.)
(with copy of paras 2 and 7 to 10 on p 1 c f)
" " D.P.I.
" " Exr of L.F.A.
" " L.A. Dept
" ~~Accountant-General~~

Annexure

	Rs	Expenditure	
Opening balance (as revised)	Nil	(1) Staff	
Receipts		Salaries & allowances masters	70,755 (including duty allowance) ~~69,255~~
1) Education tax	34,200	Contribution to P.F.	2,600
2) Other receipts	100	Travelling allowance	150
3) Govt. grant		Edn. tax & coll. charges	2,500
(i) under secn. 37 of the E.E. Act	12,000	(2) Contingencies & Equipment	
(ii) under the proviso to secn. 37 of the Act	18,060	Contingencies	
(iii) Compensation for loss of edn. tax levied as surcharge on profession tax	2,620	House rent	3,390
(iv) Adjustment from A.T.C. Grant	29,290 ~~31,790~~	Other items	5,995
4) Contribution from the G. funds	10,270	Equipment	
	106540	Furniture & apparatus	500
Deduct Refunds	-250	Library books & maps	200
Amount transferred to Capital	-10,000	Other items	200
Total ordinary	96,290	(3) Repairs to building	10,000
Capital		Total (Ordy)	96,290
Amount transferred from Ordinary	10,000	Capital	
Total ordy & capital	106,290	Lands and buildings	10,000
Total including opening balance	1,06,290	Total (Ordy & Capital)	1,06,290
		Closing balance	Nil

69255
1500
70755

ORM 28/7/47

---

33 C1 63

Roc.No.B5-7974/47.

Municipal Office,
Vellore, 1-10-47.

From
Sri P.A.Sankara Menon, B.A.,
Commissioner & Special Officer,
Vellore Municipality, Vellore.

To
The Secretary to Government,
Education & Public Health Departmen
Fort St. George, MADRAS.

Sir,

Sub:- ELEMENTARY EDUCATION FUND - Vellore Municipal Council - Revision of scales of pay - Additional expenditure involved.

Ref:- Government Memorandum No.52511/47-1.C.1.Edn., dated 26-7-1947 and No.52511/47-3C.1 Edn., dated 27-9-1947.

.....

8626

The particulars called for are furnished below seriatum:

(1) The actual opening balance of the Elementary Education Fund on 1-4-1947 was Rs.3,572-3-6.

(2) The additional expenditure for 1947-48 on account of the revision of scales of pay, including expenditure on giving retrospective effect to the scales from 1-1-1947 is Rs.10,200/=.

(3) The anticipated closing balance for 1947-48 is minus Rs.7,000/=.

(4) Proposals for avoiding a deficit, if any;
The deficit can be met from the arrear toll compensation of Rs.42,254-12-0. Government have in their order No.Ms.377, Edn., dated 28-2-1947, while passing orders on the Budget Estimate of the Elementary Education fund of this Municipality for 1947-48, sanctioned Rs.29,290/= to be adjusted from the above grant to the Elementary Education funds in order to avoid a deficit under this head. A further sum of Rs.7,000/= will have to be adjusted from the arrear toll compensation to avoid the deficit of Rs.7,000/= referred to in sub para (3) above.

T/62

(5) The rate of Education tax now levied in the Municipality is 3½% per annum on property tax rentals (G.O.No.452, Edn. & P.H., dated 22-3-1944.)

P.A. Sankara Menon 1/10/47
COMMISSIONER &
SPECIAL OFFICER.

RS.1/10.a. 62 1/10

67 / 4/11 ~~AD~~ / 6-11 3A 65

E. & P.H. (C.1)Dept.

Memo. No. 78696/47-2c Edn. Dated 3 - 11 - 1947.

- -

Sub: E.E. Fund - Municipal Council, Vellore .... Revised scales of pay and grant of advance increments to teachers - Additional Expenditure - Provision for - Instructions issued.

Ref: G.O.No.975 Edn. dated 10-5-1947.
G.O.No.1154 Edn. dated 5-6-1947.
From the Commissioner Vellore ....Municipality No. 7974/47 dated 1-10-47
G.O.No.2035 Edn. dated 19-9-1947.

put up page 16 f. (F)

The Commissioner and Special Officer, Vellore ....Municipality, is requested to take immediate steps to give effect to the Govt. orders read above. The deficit that may be caused by incurring the additional expenditure involved should be met by an adjustment to the E.E. Actxx, of a sum of Rs. 10,400 .... from the Arrear Toll Compensation Grant, sanctioned to the Council in the current year, ~~or by an additional contribution of a like amount from the General Account of the Council.~~

3.11.47

To

The Commr., ~~& S.O.~~ Vellore ....Mpty. ✓ 3/11/47 3/11/47
" Examiner of L.F. Accounts.
" D.P.I. ✓
" L.A. Department. ✓ 13/11

66

5

35

E.O.P. H(C-1)

B.E.–1947-48–E.E. fund–Ml. Cl., Vellore.

C.No. 9871(C4/47) from the D.P.I., R.O.P. No. 56 B3/46-47, d/31.1.47.

p1 c.f The R.E. for 1946-47 and the B.E. for 1947-48 of the E.E. fund of the Ml. Cl., Vellore, call for the following remarks

2. R.E. for 1946-47. (i) While passing orders on the E.E. fund budget of the Cl. for the current

p 36 c.f.f (R) year, it was asked to ~~recov~~ adjust a sum of Rs. 11,933 from the A.T.C. Grant. No credit has been taken under this head; but the contribution from the Gl. funds has

chd p p23 c.f been increased from Rs. 10,270 to Rs. 22,000. L.A. may see.

(ii) Necessary alteration may be made with reference to the suggestion of the D.P.I. in para 3 of his endorsement on p1 c.f.

(iii) Provision has been made for the

p4 c.f payment of the arrears of dearness allowance to the E.E. Staff

(iv) The payment of interim relief or bonus to the employees of local ~~boards~~ bodies has not yet been sanctioned by Govt. The provision made for a sum of

'X' on p23 c.f Rs. 6,490 for the purpose may be deleted.

(v) Revised with reference to the suggestions

p 23 c.f above, the R.E. is expected to close with a balance of Rs. 7,188.

3. B.E. for 1947-48. (i) The contribution

p23 c.f proposed from the Gl. funds is Rs. 34,500 as against Rs. 10,270

para 3(i) on p22 of (R) the amount provided in the sanctioned budget for 1942-43.

(ii) The provision made for a sum of Rs 4,920

'X' on p23 c.f for the payment of interim relief may be deleted, as Govt have not yet sanctioned this expenditure by local bodies.

(iii) In view of the serious defects pointed

p1 c.f out by the D.P.I. in para 8 of his endorsement read above

p23 c.f chd the provision made for a sum of Rs 10,000 under the head "Repairs to buildings" and a sum of Rs 10,000 under the head "Expenditure – Capital – Roads and Buildings" may be allowed to stand.

(iv) The provision made under the head "Staff – Salaries and allowances – Masters and d.a" includes the anticipated expenditure on pay and d.a to conductresses. This item of expenditure is debitable to "Contingencies – Other items". The provision made under the head "Staff – Salaries and allowances – Masters" may be reduced by a sum of Rs. 2,995 and that under "Contingencies – Other items" raised by a like amount.

(v) Revised with reference to the suggestions above, the B.E. for 1947-48 is expected to close with a balance of Rs. 9,628.

4. The Cl. was not paid any subsidy towards the grant of dearness allowance to the E.E. staff either during the current year or in 1945-46.

5. L.A. may see for remarks.

18/2/47 LA

E&P.H.W.O. 987/C-1/47-1
18/2/47

L.A. Dept.

LOCAL ADMINISTRATION DEPT.
20 FEB 1947
06065
SECRETARIAT, MADRAS

Para 2(i) of the E&P.H. Dept note – p 1 ante

~~The~~ contribution of Rs 22000 in the general budget vide [illegible] it has been proposed that the provided from general funds to the E.E. fund in 1946-47 ~~is proposed~~ should be reduced to Rs 10270 ~~in the general fund budget of the Council~~ for 1946-47. If this is done the E.E. budget for 1946-47 as proposed to be revised by E&P.H. Dept will close with a deficit of Rs 4542. The E&P.H. Dept may be informed that the Cl. may be allowed to avoid ~~requested to wipe off~~ the deficit by adjusting a sum of Rs 4542 from the arrear toll compensation sanctioned in the current year (viz Rs 42285)

- 11730
+ 7188
4542

2. Para 3 (i) of E&P.H. Dept note p 1 ante.

Against the usual contribution of Rs 10270, a sum of Rs 34500 to ordinary and Rs 10000 to capital is proposed to be contributed from general funds. The contribution from general funds in 1947-48 may be restricted to Rs 10270

C1 36

44500 ✓
10270 ✓
-34230
~~24440~~
-31790

If this is done the E.E. budget for 1947-48 will close with a deficit of Rs ~~36332~~ 31790. The ~~E&P.H. Department may be requested~~ Council may be permitted to adjust a sum of Rs ~~36332~~ 31790 from the arrear toll compensation likely to be sanctioned in 1947-48. The E.E. fund budget will then balance.

With these remarks the file may be returned to E&P.H. ~~Dept~~ u.o.

20.2.47

21.2.47

E&P.H.

ASST. SECRETARY TO GOVERNMENT
24 FEB 1947
15331
EDUCATION AND PUBLIC HEALTH DEPT.

LA no 6060-B.D-1
22/2/47

E&P.H (C-1)

The suggestions of L.A. in their note above may be agreed to.

A sum of Rs. 29,290 only is necessary from the A.T.C. grant as against Rs. 31,790 agreed to by L.A.

A draft order is submitted.

27/2/47

28/2/47

27/2/47

9628
7188
2440

4

D37⁵

E21.H(c1)

C.No. 78696/47

E. E. Fund - Md. cl. Vellore - Revised scales of pay - Additional expenditure -

From the Council Vellore Rply. No. B5 - 7974/47 d 1.10.4

page 1 c.f.

The E. E. Fund budget of the Md. cl. Vellore for 1947-48 was expected open with a 'Nil' balance and to close like-wise. The actual opening balance on 1-4-47 ~~is~~ was Rs. 3572.

page 62 g. (T)

page 1 c.f.

2. The council incurs an expenditure of Rs. 70,755 on salaries and allowances of teachers. The additional expenditure to be incurred on the revision of scales of pay will be about Rs. 10,200. The Council was permitted to pay advance increments to the E. E. staff. The additional provision required for this purpose will be about Rs. 3750. If provision is made for the total additional expenditure of Rs. 13,950, the budget will close with a deficit of Rs. 10,378.

page 62 g. (T)

page 1 c.f.

page 2 g. (T)

(Ascertained from L.A.)

13950
3572
10,378

3. L.A. may be requested to state whether the entire deficit can be met by an additional contribution of Rs. 10,378 from the general Account of the Council or by a further adjustment of a like amount from the A.T.C. grant sanctioned to it in the current year in which case enhancement of taxation can be avoided for the present.

4. The file may be sent to L.A. w.o. for remarks.

16/10/47 S/ 16/10/47

L.A.

LOCAL ADMINISTRATION DEPT.
17 OCT 1947

11.10.47

E21.H.No.
78696-1(c)
16.10.47

L.A. Dep

The general fund budget of the Vellore ml cl for 1947-48 when revised with reference to the actual opening balance on 1-4-47 and after providing for the immediate cost of revision of pay of general staff closes with a balance of Rs 185,718. Out of the arrear toll compensation sanctioned in the current year (Rs 42,255) the Council was permitted to adjust Rs 29290 to E.E. Fund. There is still a balance of Rs 129

JS

106802 OB
93589
+13213
186110
199323
13605
185718

42255 ATC
29290
12965

P.C.

[illegible] A sum of Rs 10378 can be met towards the award till compensation. E & P: It may be informed accordingly.

10.
27.x.47

27.10.47

E&PH
2/p 29/10

E.S.H.(a) L.A. No 38813-10
28/10/47

A draft memo. is submitted for approval.

3.11.47

3/11/47 S

8/11/47

ASST. SECRETARY TO GOVERNMENT
85282
29 OCT 1947
EDUCATION AND PUBLIC HEALTH DEPT.