[illegible]

Scott II-27—58,004—4-11-46.

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Edn (1947) Department.

Ms SERIES.

G.O. NO. 240 Edn (240 Edn)

Dated 11-2-1947

[Despatch Abstract.]

Budget Estimate - 1947-48 - Elementary Education Fund - Municipal Council, Cochin - Orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
"	2334	Edn.	1 11-47				

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(2)

Office of the Director of Public Instruction, Madras.
Dr. S. R. U. Savoor, M.A., D.Sc., I.E.S.,
Director of Public Instruction, Madras.

R.O.P.No.104-B3/46-47 Dated 11th January, 1947.

Subject.

Elementary Education Fund---Budget Estimate for 1947-48--Municipal Council, Cochin.

Submitted.

2. The Budget has been explained, in detail, by the Commissioner in his covering letter to the budget and in his note to the council. pp3-4 5-9

Asst. Secretary to Govt.
20 JAN 1947
Education and Public Health Dept.

3. The amounts shown against "Collection charges" on the receipts side, both in the Revised Estimate for 1946-47 and Budget Estimate for 1947-48, should be transferred to the expenditure side and shown against "Education tax--Collection charges" under "1. Staff".

3703

pp35-36 of b

4. Revised Estimate for 1946-47:- As ordered in G.O. No.Ms.581-Education dated 14.3.1946 a sum of Rs.400/- may be adjusted from the arrear toll compensation sanctioned to the council.

Y p17-

5. **Expenditure** under "Ordinary" is in excess of the sanctioned budget. Sanction of Government is necessary for the increased expenditure.

p36 of 19 Y

6. Regarding the adoption of higher scale of pay the matter is under correspondence with the Commissioner. Pending sanction of Government the provision made for this purpose may be allowed to stand.

7. Budget Estimate for 1947-48:- The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of education tax realised and adjusted to the fund during 1946-47.

8. The budget closes with a large **deficit**. The proposal of the Commissioner to divert a sum of Rs.12,000/- from the general fund account may perhaps be approved.

9. The request of the Council to enhance the subsidy under Section 37 of the Madras Elementary Education Act is inadmissible.

10. Accommodation is inadequate in one girls' school. Steps should be taken to provide additional accommodation to this school.

11. One Boys' school and all the girls' schools are in need of additional equipment.

12. Leave salary and dearness allowance are paid.

R. Narasimha

For Director of Public Instruction.

To

The Secretary to the Government of Madras,
Education and Public Health Department,
Fort St. George, Madras.

Ms, 15.1.

16/1

From
Sri K. R. Chandrasekara Ayyar,
Commissioner, Municipal Council,
Cochin.

To
The Secretary to Government,
Education and Public Health
Department, Madras.
Through
The Director of Public Instruction,
Madras &
The Chairman, Municipal Council,
Cochin.

DIRECTOR OF PUBLIC INSTRUCTION
P10483/46
27 DEC 1946
MADRAS

Bl. 5607-46. dated 23- 12- 46.

Sir,

BUDGET ESTIMATE - Elementary Education Fund Account - 47- 48 - Cochin Municipal Council.

I submit herewith the revised Budget Estimate for 1946-47 and the Budget Estimate for 47-48 in duplicate in respect of the Elementary Education Fund Account of this municipality along with the statement of the number of schools, number of teachers etc. and a copy of the Establishment schedule. Copies of my note to the council on the draft budget, the Finance and the Budget Committee's resolution No.3. dated 20- 12- 46 and the council's resolution No.1692 dated 23-12-46 approving of the Budget Estimates are also submitted.

p35-36

2. The Government in their order No. 581 Ms. Edn. dated 14- 3- 1946 while sanctioning the Budget Estimate of the Elementary Education Fund for 46-47 approved of a total allotment of Rs. 51700/ for expenditure in the ordinary account. Against this allotment, a sum of Rs. 58,330/- has been provided in the Revised Budget estimate for 46-47. The excess is due to the payment of arrears of Dearness Allowance to the staff at the existing rates for the period from 1- 7- 44 to 31-12-44, not provided for in the budget and also extra amount required under Repairs to Buildings. There are also savings under some heads. The arrears of Dearness Allowance actually paid to the Elementary Education staff for the period from 1-7-44 to 31-12-44 comes to Rs. 3024/- The Municipal Council has separately addressed the Government for sanction for allowing the teachers the scales of pay in force for teachers in Government schools with effect from 1-11-46. The extra amount required for this item during 46-47 has been provided for in the Revised Budget Estimate. The excess expenditure provided for in the ordinary account may be kindly approved.

3. An allotment of Rs. 1800/- was made in the Budget for 46-47 for putting up an additional building in the Thamaraparamba Elementary school with a view to amalgamate the Pattalom Girls' school with the Thamaraparamba school. As the proposal has been dropped by the council, the allotment has been deleted.

4. The Budget for 47-48 has been closed taking credit of a sum of Rs. 12000/- from the General Account (Rs.10000/- representing the Hospital Savings and Rs. 2000/- being the repayment of the diversion of water supply money by ~~Government~~ General funds in previous years). The amount is ordinarily payable to the water supply and Drainage Fund account. As the Budget estimate could not be balanced and as the general fund account could not also contribue in excess of Rs. 10000/- due to lack of funds and as the ~~laying~~ levy of additional taxation has also been deferred the diversion had to be sought for. The water supply and drainage fund account will not be affected by this diversion as the municipal council began levying the water tax from 1-4-46 to provide for the maintenance charges of the water supply scheme thinking that the scheme would function from 46-47. ~~have not been completed.~~ The scheme works have not been completed and water supply is likely to be given only in 47-48. I request that the diversion made may be kindly approved as a special case.

5. A sum of Rs. 1500/- has been allotted in the capital account for the acquisition of a site for the Pathayathode school which is

now located in an unsuitable building.

6. A separate reference is being submitted to the Government for enhanced subsidy to the extent of the maximum Education tax collected as resolved by the Municipal Council. I request that the Government may be pleased to approve the Budget estimate as passed by the council at an early date.

K.R.Bhant 23/12
Commissioner

H.F.3 Cps.23/12

Forwarded

Chairman

COCHIN MUNICIPALITY
ELEMENTARY EDUCATION FUND.
BUDGET ESTIMATE FOR 47-48.

The Revised Budget Estimate for 45-46 was estimated to close with a balance of Rs. 9,340. It however closed actually with a balance of Rs.10120/- In view of the increase in this balance the Revised Estimate for 46-47 closes with a balance of Rs.350/- as against Rs. 9/- estimated for - vide G. O. No. Ms. 581 Edn. dated 14- 3- 1946.

Revised Estimate for 46-47. The allotment made in the Revised Budget Estimate for expenditure in the Ordinary account is Rs. 53,330/- as against Rs. 51,080/- The excess is due mainly under the following items.

(1) Salaries and allowances under Masters, Clerks and servants and (2) repairs to buildings. The excess under staff is due to the payment of arrears of Dearness Allowance to the staff at the existing rates, for the period from 1- 7- 44 to 31- 12- 44 not provided for in the Budget but actually incurred in 46-47 and also due to the proposal of the council to allow the scales of pay in force for teachers in Government schools for that in the municipal schools also from 1-11-46. The sanction of Government is being applied for separately. Under repairs to buildings additional provision had to be made for rethatching the roof of the several ~~schools~~ school buildings. The Government have to be requested to approve of the increased provision made for expenditure in the Ordinary Account in excess of that provided for in the Budget.

Budget Estimate for 1947 - 48.

The total receipts budgetted for are Rs. 44050/- in the Ordinary Account inclusive of a contribution of Rs. 10000/- from the General Fund Account and the expenditure provided for comes to Rs. 55310/- It will be seen that the ~~Municipal~~ draft Budget actually closes with a deficit of Rs. 10910/-

A contribution of Rs. 1500/- has been made for capital expenditure ~~for the provision of an additional shed in the Thamaraparamba school.~~ There is a proposal to acquire necessary lands for putting up a building for the Pathayathode school which is now located in an unsuitable building. A sum of ~~Rs.2000/-~~ Rs 1500/ ~~at least will have to be~~ has therefore been provided for. ~~The net deficit will be Rs. 12910/- and the council will have to find necessary money to meet the deficit.~~

The General Fund Account due to heavy commitments and lack of sufficient balance cannot pay any increased contribution. There is also the question of revision of the basic pay and allowances of the entire Municipal staff and additional amount will be required in the Elementary Education Account also to meet such expenditure. The Council has to raise the rate of levy of Education Tax suitably. The rate of taxation was raised only from 1- 4- 46, to provide for the levy of water Tax at 3% per year. As water supply has not actually commenced in 46-47 and is likely to be given only in 47 - 48 it may not be very correct as there is already a clamour that water tax is being collected when there is no supply of water - to levy any additional tax from 1-4-47. In view of the fact that there will be the accumulation of water tax for the year 46-47 with no expenditure on maintenance the council may request the Government to permit it to appropriate the Hospital savings of Rs. 10000/- and the repayment of diversion of Rs. 2000/- to the water supply account from ~~thexGxxxx~~ the General Fund for expenditure on Elementary Education during 47-48 as a special case. ~~The balance still required viz, Rs.910/- in the Elementary Education Account may be contributed from the General Account and the Budget finalised.~~

Additional taxation for increased expenditure in the Elementary Education Account will however be necessary in the year 1948-49. The council levies at present ~~xxx~~ an Education tax of 2½% per year on the rental value of properties and the Government pay a contribution equivalent to only 1½%.

The Council may request the Government to enhance their contribution equal to the amount of tax levied and realized by it - especially in these days when this council particularly finds it difficult to adjust its finances as it gets practically no benefit by the contribution made by Government for ~~Education tax.~~ Entertainment Tax.

7

The Revised Estimate and the Budget Estimate are put before the Finance Committee for kind scrutiny and recommendation to the Municipal Council.

K.R. Chant

Commissioner

Municipal Office,
Cochin, 4.12.48. H.F.10 Cps.

K.R. Chant
23/12/48
Commr

(6)

Proceedings of the Finance and Budget Committee held on Friday the 20th Decr, 1946 in the Municipal Hall.

P R E S E N T.

Sri K. J. Herschel Chairman
G. F. Alexo Esqr

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1. Draft sale Notice in respect of lease of markets cart stand & slaughter houses for 47-48 and office note suggesting revision of rates in certain cases.	The following revision of rates is recommended. 1. Markets. A Fee of six pies per basket of 28 lbs to be levied instead of two pies now levied. 2 Cartstands. A fee of six pies per rickshaw to be levied instead of 3 pies now levied. 3. Slaughter-Houses. Fees at the rates of nine annas per head per cattle and three annas per head per sheep or goat to be levied instead of six annas and two annas respectively.
2. Draft sale notice in respect of lease of Calvetti canal toll and Pathayathode basin for 1947-48 and office note suggesting the revision of rates of toll.	The following rates of tolls are recommended for levy in respect of the calvetti canal toll subject to Government sanction. 1) Boats of 5 tons and above 0- 4- 0 2) -Do- one ton & above but below 5 tons. 0- 2- 0 3) Do-below one ton 0- 1- 0 4) Logs each 0- 2- 0 5) Nedunars each 0- 0- 6 6) Bamboos every 100 or part thereof. 1- 0- 0 7) Motor boat 0- 8- 0 In Respect of the Pathayathode canal & Basin. The following rates be adopted. 1) Boats five tons & above 0- 8- 0 2) One ton and above but below 5 tons. 0- 4- 0 3) Below one ton 0- 2- 0 4) Logs each 0- 8- 0 5) Nedunars each 0- 2- 0 6) Bamboos per 100 or part thereof. 0- 8- 0 7) Motor boat 0- 8- 0 8) Passenger boat (country)(0- 4- 0
3. Draft revised Budget Estimate for 46- 47 and draft budget Estimate for 47-48 for the general Fund and Elementary education fund and Commissioner's note thereon.	1) Draft revised estimate for 46-47 and draft budget estimate for 47-48 recommended for adoption subject to the modification that the provision of Rs. 30000/- for running the Vypin

ferry departmentally be raised to Rs. 40000/- by taking a corresponding increased credit for sale proceeds of the Imperial Bank site.

The Committee recommends that as the service is bound to fetch additional revenue to the council the Government be requested to permit the diversion as a special case and if not, a temporary diversion from the Water supply & drainage account until such time till Government could provide a loan, should be permitted.

The Committee further recommends that, as it will take a long time for the boats to be built and the engines to arrive, Tenders may be invited for the boats immediately pending sanction of the Government for the diversion applied for.

The provision made in the budget Estimate for the supply of uniforms etc to bill collectors, Revenue Inspector and conservancy menials is recommended. The Committee considers that the rates of D. & O. trades need not now be revised.

The Committee recommends that the Military buildings to the South of the E. M. School be applied for, for the provision of quarters for municipal officers and servants.

2) In respect of the Elementary Education fund account the committee recommends that the budget estimate may be closed taking credit for the diversion of Rs. 12000/- as proposed by the Commissioner. The Government be requested to enhance the subsidy at present paid to the council to the extent of the amount of education tax collected by the council. The Committee feels that the levy of taxation is already too high and further taxation is not justifiable at present and the Government should come forward to help the council by a special grant in times as this.

4) Bl. 5759/46 Municipal council resolution No. 1520 dated 25-11-46 referring to the Budget Committee petition from the President Tamil Vannar Samjam dated 1-11-46 requesting for a contribution of Rs.10/- per month and office note stating that no provision has been made in the Budget for the same.

The Committee recommends the payment of a contribution of Rs.100/- in 1947-48 .

Sd./ K.J.Herschel
Chairman

True copy

Commissioner 2/12/46

Extract from the proceedings of the Municipal Council, Cochin passed at its meeting held on 23rd December 1946.

Resolution No.1692. Read draft revised budget estimate for 1946-47 and the draft budget estimate for 1947-48 for the General and Elementary Education Funds and Commissioner's note.

ii) Budget Committee's recommendations thereon.

Recommendations of the committee are approved and the draft revised budget estimate for 1946-47 and the budget estimates for 1947-48 including that of the Elementary Education Fund are approved and adopted.

Sd/- K. J. Herschel,
Chairman.

(True Extract.)

Municipal Office,
Cochin, 23rd December 1946.

Commissioner.

COCHIN MUNCIPALITY
ELEMENTARY EDUCATION FUND ACCOUNT - BUDGET ESTIMATE FOR 1947 - 1948.

	Opening balance.	Receipts	Expenditure	Closing balance.
	Rs.	Rs.	Rs.	Rs.
Ordinary Account	350	56050	55310	1090
Capital Account.	...	1500	1500	-
Total	350	57550	56810	1090.

Municipal Office,
Cochin,

H.F.6 cps.

K.R. Chandr 23/12
Commissioner

RECEIPTS (ORDINARY)

Head of Account.	Actuals of 45- 46.	Revised Estimate for 46-47.	Budget for 47- 48.	Remarks.
	Rs.	Rs.	Rs.	
Opening balance		10118	347	
1) Education Tax-Gross Collection	16324	16160	16200	
Deduct collection charges	-500	-550 ~~-500~~	-600	
Net.				
2) Fines and Penalties under the Elementary Education Act.	2	...	...	
3) Compensation for loss of income on profession tax.	...	3684 3680	3684 3680	
4) School fees	397	500	500	
5) Other receipts	185	50	50	
6) Government Grants				
i) Under Section 37 of the Elementary Education Act.	19792	10870	10870	
ii) Under Proviso to Section 37 of the Ele.Edn. Act.	...	4970 ~~4970~~ 4965	4970 4965	
7) Contribution from the General Account	10800	.8000 44229	10000 46269	
Deduct refunds.	-742	-120	-120	
Deduct amount transferred to capital.	...	...	- 1500	
	.46258	44109 43560	44649 44050	

RECEIPTS CAPITAL

Add amount transferred from Ordinary.	...	...	1500	
Total:-	...	...	1500	46149
Total Receipts Ordinary & Capital	46258	43560	45550	46496

Total balance
opening balance

54.227

K.R. Chand
Commissioner 23/12

43560
550
44110

46149
347
46496

(10)

EXPENDITURE ORDINARY.

Head of Account.	Actuals for 45 - 46.	Revised Estimate for 46- 47.	Budget for 47- 48.	Remarks.
	Rs.	Rs.	Rs.	
1. Staff-Salaries & Allowances:-				
Masters	38923	42000 600	43580 1200	
Clerks & Servants	4243	4200	3000 1000	
Contribution to Provident Fund	1219	1500	1600	
Education Tax collection charges.		550	600	
2. Contingencies.				
House Rent.	540	680	680	
Other items	882	1000	1200	
Equipment.				
Furniture and apparatus	...	50	100	
Library books and Maps	.443	50	50	
Other items -	1745	250	500	
Games, Sports. Gardening etc				
3. Repairs to buildings	...	3000	2400	
	47936	53880 ~~53330~~	55910 ~~55310~~	
Expenditure - Capital				
Lands and Buildings.			1500	
~~Lands and Buildings~~ Total Capital	...	347	1500	57410
Total ~~Capital~~ Ordinary and Capital.	47936	53330 54227	56810	46496 10914

[illegible]

K.R. Chand
Commissioner 23/12/48

54227
53880
+347

57410
R 46496
10914

55910
46496
9414
1500
10914

+12020
10914
+1086

ESTABLISHMENT SCHEDULE - COCHIN MUNICIPALITY
Elementary Education Fund Account 1947 - 48.

Designation	No.	Scale of pay	Amount per mensem.	Allowances (C.A.& D.A.)	Amount per annum.
			1.Edward VII Memorial H.E.School.		
Headmaster & 3 Assistants. (Secondary Grade)	4	25-2/5-45	1 on Rs. 35	16 + 4-8-0 each 82	2448- 0- 0
Higher Grade	16	20-1/2-24-2/2-30	1 35 35 1 33 33 1 31 31 2 30 60 2 28 56 9 21 189 404	16 + 2-11-0	8436- 0- 0
Lower Grade	1	15-1/2-20	1 (20-5) 26	16 + 1/13 17-13-0	513-12- 0
Malayalam Pandit	1	25-2/2-45	1 (25) 25	16 + 4-8-0 20-8-0	546- 0- 0
Weaving Instructor	1		1 20 20	16 + 2-11-0 18-11-0	464- 4- 0
Peon	1	12-1/4-13-1/4-14-1/5-15-1/6-16.	1 13 13	16 + 0-14-0 16-14-0	358- 8- 0
Masalchi	1 25		1 10 10	16 + 14 16-14-0	322- 8- 0
Duty allowance			7-8- 0*		90- 0- 0 (Pending approval of Govt)
Contingency			15-12-0		189- 0- 0
Do Weaving			2-0- 0		24- 0- 0
					13392- 0- 0
			2 Pathayathode Ele. School.		
Headmaster (Sec Grade)	1	25-2/2-45	1 on 33 33	16 + 4-8- 0 20- 8-0	642- 0- 0
Higher Grade	4	20-1/2-24/2/230	35+33+33+30 131	16 + 2-11-0 74-12-0	2469- 0- 0
Peon	1		15	16 + 14-0-0 16-14-0	382- 8-

Duty Allowance				5			
Contingency.				3-2-0			

3.St.John Pattom Ele.School.

Headmaster (Sec.Grade)	1	25-2/2-45	1 on 35	35	16 + 4- 8- 0	= 20- 8- 0	666
Higher Grade	7	20/1-2-24-2/2-30	1 " 33	33			
			1 " 31	31	16 + 2-11- 0		
	2		3 " 30	90	~~120xx13x0~~	130-13- 0	3921- 12- 0
			2 " 21	42			
Peon	1 9		1 15	15	16 0-14- 0	16-14- 0	382- 8- 0
Duty Allowance				5			60- 8- 0
Contingency				6			72- 0- 0

4. Thamaraparamba Ele. School.

Headmaster 'Se.Grade)	1	25/2/2-45	1 on 43	43	18+- 4- 8- 0		786- 0- 0
Higher Grade	5	20-1/2-24-2/2-30	3 " 30	90	16+ 2-11- 0	93- 7- 0	2873- 3- 4
			1 " 21	21 146			
Lower Grade	3	15-1/2-20	1 " 28	28	16 + 1-13- 0		1565- 4- 0
			1 " 25	25		53- 7- 0	
			1 " 24	24 77			
Peon	1	12-1/4-13-1/4-14 1/5-15-1/6-16	12	12	16 + 0-14- 0	16 -14- 0	346- 8- 0
Duty allowance				5			60- 0- 0
Contingency				6-12-0			81- 0- 0
							5712- 2- 0

5. Beach Girls' Ele. School.

Headmistress Sec Grade)	1	25/2-2-45	1 on 36	36	16 + 4- 8- 0	20- 8- 0	678- 0- 0
Higher Grade	5	20-1/2-24-2/2-30	2 " 31	62	16 + 2-11- 0		
			1 " 35	35			
			1 " 29	29		93- 7- 0	2885- 4- 0
			1 " 21	21			
peon	1		1 " 15	15	16 + 0-14- 0	16-14- 0	38[illegible]- 8- 0
Duty allowance				5			60
Contingency				4-8-0			54- 0- 0
							4069- 12- 0

23

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6 MUNICIPAL MOPLA H.E.School.

Headmaster & 2 Assistants (Secondary Grade)	3	25-2/2-45	1 on 33	33	16 + 4- 8- 0		1758- 0- 0
			1 " 27	27			
			1 " 25	25	16xx	61- 8- 0	
				85			
Higher Grade	6		1 " 30	30	16 + 2- 11- 0		
			2 " 28	56			
			1 " 24	24		112- 2- 0	
			1 " 21	21			3157- 8- 0
			1 " 20	20			
				151			
Lower Grade	2		1 " 24	24	16 + 1- 13- 0		
			1 " 20	20			
				44		35-10- 0	955- 8- 0
Weaving Instructor	1		20		16 + 2- 11- 0		464- 4- 0
Peon	1		1 12	12	16 + 1- 14- 0	16-14- 0	346- 8- 0
	13						
Duty allowance				7- 8-0			90- 0- 0Pending
Contingency				8- 4-0			99- 0- 0approval o
							6870+812-0of Govt.

7. Municipal Muslim Girls' School.

Headmistress & 3 Assts. Higher Grade	4	20-1/2-24-2/2-30	2 on 28	.56	16 + 2- 11- 0		
			1 " 22	22			
			1 " 31	21	74-12- 0		2085- 0- 0
				99			
Sessional	1		1 " 15	15	16 + 0- 14- 0	16-14- 0	382 -.8- 0
Peon	1		1 " 14	14	16 + 0- 14- 0		370- 8- 0
Duty allowance				5			60- 0- 0
Contingency				4-8-0			54- 0- 0
							2952- 0- 0

25

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- 4 -

8. PATTALOM GIRLS' H. E. School.

Headmaster & 5 Assistants Higher Grade.	6	20-1/2-24-2/2-30	2 on 33	66	16 + 2- 11- 0		
			1 " 31	31			
			1 " 28	28		112- 2- 0	
			1 " 27	27			3421- 8- 0
			1 " 21	21			
				173			
				5			60- 0- 0
Duty allowance				4- 8- 0			54- 0- 0
Contingency	1			13- 0- 0	16 + 0-14-0	16-14- 0	358- 8- 0
Peon							3894 - 0- 0
Supervisor	1	30-3/2-45-2/2-55		47	18- 4-8- 0	22- 8- 0	834- 0- 0
							42- 0- 0
Leave allowance							876- 0- 0

Commissioner

26/11

Municipal Office,)
Cochin, ...) H.F.9 Cps. 22/11

11 ~~27~~ (15)

Name of School.	Sec.Grade 25-2/2-45.	Ele.Higher 20-1/2-24-2/2-30.	Ele.Lower 15-1/2-20.	Sessional teacher 15/-	Weaving 20-30	Malayalam Pandit.	Total	No.of Sweepers or watchman	No. of peons
1 3 San Johnpattom	1	7	-	-	-	-	8	-	1
2 1 Edward Memorial	4	16	1	-	1	1	23	1 Mas-	1
3 4. Thamaraparamba	1	5	3	-	-	-	9	alchi	1
4 2 Pathayathode	1	4	-	-	1	-	5	-	1
5 6 Mun.Mopla H.E.	3	6*	2	-	1	-	12	-	1
6 5 Beach Girls School	1	5	-	-	-	-	6	-	1
7 8 Pattalom Girls'	-	6	-	1	-	-	6	-	1
8 7 Muslim Girls	-	4	-	/	-	-	5	-	1
Total	11	53	6	1	2	1	74	1	8

Municipal Office,
Cochin,........... H.F.9 Cps. 22/11

Commissioner

26/11

Cochin Municipality
Budget Estimate Ele. Edn. Fund Account 47- 48.

Name of School	Masters	Clerks & servants.	Contribution.	House rent.	Total.
1. Edward VII Memorial	12408- 0- 0 90- 0- 0	358- 8- 0	322- 8- 0 213- 0- 0		13392-0- 0
2. Pathayathode	3111- 0- 0 60- 0- 0	382- 8- 0	45- 0- 0		3598-8- 0
3. SanJohn Pattom	4587-12- 0 60- 0- 0	382- 8- 0	72- 0- 0		5102-4- 0
4. Thamaraparamba	5224- 8- 0 60- 0- 0	346- 8- 0	81- 0- 0		5712-0- 0
5. Beach Girls'	3563- 4- 0 60- 0- 0	382- 8- 0	54- 0- 0		4059-~~0~~12- 0
6. Mopla M.H.E.	6335- 4- 0 90- 0- 0	346- 8- 0	99- 0- 0		6870-12-0
7. Muslim Girls'	2467- 8 - 0 60- 0- 0	370- 8- 0	54- 0- 0		2952- 0- 0
8 Pallalam Girls	3421-0-0 60	358 8.	54-0-0		3896-0-0
Total	41658- 12- 0	2928- 0- 0	994- 8- 0		45581- 4- 0
Add leave allowance 2½%	1045- 4- 0	72- 0- 0	25- 8- 0		1142 -12- 0
Supervisor	876- 0- 0				876- 0- 0
Total	43580- 0- 0	3000- 0- 0	1020- 0- 0		47600- 0- 0

Municipal Office,)
Cochin,.........) H.F.9 Cps.

K R Chandy
Commissioner
26/11

(17)

BUDGET ESTIMATE FOR 1947 - 48 . COCHIN MUNICIPALITY.

ELEMENTARY EDUCATION FUNDS.

Particulars.	Number of schools having as the highest class (Standard).							
	8th	7th	6th	5th	4th	3rd	2nd	1st.
1. Number of schools on the date of the submission of the Budget.	2	.	.	6	.	.	.	.
2. Number of schools proposed to be be opened in the ensuing year.	-- N I L --							

3. Total number of teachers employed in all the schools under the mangement of the local body on the date of the submission of the budget, the scale of pay in force and the number of teachers in each scale.

Grade	Scale of pay	Number.
Secondary.	25-2/2-45	11
Higher Ele.	20-1/2-24-2/2-30.	53
Lower "	15-1/2-20.	6
Sessional (Arabic)	15. 24	1
Weaving	~~20-2/2-22~~24-2/2-30.	2
Malayalam Pandit..	25-2/2-45	1
Total		74

4. Number of additional teachers proposed to be employed in (1) existing schools and (2) schools to be newly opened and their scales of pay.

---Nil ----

5. If the pay of the existing teachers is proposed to be revised the total number of teachers whose pay will be affected showing the present and proposed sclaes of pay and the extra provision made for the purpose.

The pay of the teachers has been proposed to be revised at the rates in force for teachers in Government Schools from 1-11-46 The Government have been addressed in this office letter No.C5.5091/46 dated 16-12-46. A sum of Rs.600/- in 46-47 and Rs 1200/- in 47-48 have been provided for.

Municipal Office,
Cochin, 23rd December 1946. K.M.

P.B. Mani 24/12/46.
Commissioner Delegate.

(18)

From
Sri K.R. Chandrasekara Ayyer,
Commissioner, Municipal Council
Cochin.

To
The Secretary to Government,
Education and Public Health Dept.
Fort St. George, Madras.

Through,
The Chairman, Municipal Council
Cochin.

ASST. SECRETARY TO GOVERNMENT
12 JAN 1947
EDUCATION AND PUBLIC HEALTH DEPT.

Ref. B1.5607/46

dated 8-1- '47

Sir,

Sub:- Budget- Elementary Education fund - 1947-48 - Provision for the payment of arrears of Dearness allowance to Elementary Education staff - Particulars reported.
Ref. Govt. Memo. 77862-c1/461Edn, dated 18-12- '46

2574

Provision has been made in the revised Budget Estimate for 1946 -47 for the payment of arrears of Dearness allowance paid to the Elementary Education staff for the period from 1-7- '44 to 31-12 -44 . The amount paid is Rs.3024/- This has been mentioned in ~~the~~ my letter No. B1 -5607/46 dated 23-12-46 sent along with the Budget estimate submitted to the Government through the Director of Public Instruction.

K.R. Chand 9.1.47
Commissioner.

Forwarded

Chairman.

pp3-4 ante

86 ⑲ 11/2

C.No. 3703C-1/47
p1 c.f.

13/2

B.E. -1947-48 - E.E. fund - Ml. Cl. Cochin - Orders passed.

From the D.P.I., R.O.P. No. 10483/46-47, d/ 11.1.47

G.O. (Ms) 240 Edn., d/ 11.2.47

The Govt. pass the following ~~Go~~ orders on the B.E. for 1947-48 of the E.E. fund of the Ml. Cl. Cochin.

LA note on p2 n.f

2. The contribution from the Gl. funds to the E.E. fund in 1947-48 should be increased from Rs. 10,000 to Rs 10,100.

3. In order to avoid a deficit in the E.E. fund in 1947-48, the Cl. should adjust to the fund the entire arrear toll compensation grant sanctioned in the current year and the grant likely to be sanctioned in 1947-48.

LA note on p2 n.f

4. The sanctioned budget for 1947-48 will be as shown in the annexure.

p2 supra

5. An extract of the remarks of the D.P.I. in paras 3, 6, 7 and 9 to 11 of his endorsement read above, is communicated to the Commr. for information and necessary action.

p1 c.f

8/2/47

8/2/47

10/2/47

To the Commr. Cochin Mty
(thro' the C.M.C.)
with copy of paras 3, 6, 7 and 9 to 11 on p1 c.f)
" " D.P.I.
" " Ear of C.F.A
" " L.A. deptt

Spl with encl
13/2

Annexure

P.T.O.

Annexure

	Rs		Rs.
Opening balance. ✓	347	Expenditure	
Receipts		1. Staff 2 Salaries & allowances Masters	44,780. ✓
1. Education tax. ✓	16,200.		
2. School fees ✓	500.		
3 Other receipts ✓	50.	Clerks & servants	4,000. ✓
4 Govt. grant		Contribution to P.F.	1,600. ✓
(i) under Secn. 37 of the E E Act ✓	10,870	Edn. Tax Colln. charges	600 ✓
(ii) under the proviso to Secn. 37 of the Act. ✓	4,965.	2. Contingencies and ~~Equipment~~ contingencies	
(iii) Compensation for loss of Edn. tax levied as surcharge on profession tax. ✓	3,684	House rent	680 ✓
(iv) Adjustment from A.T.C. grant. ✓	10,834	Other items	1,200 ✓
		Equipment	
5. Contribution from Gl funds ✓	10,100	Furniture & apparatus	100. ✓
	57203	Library books & maps	50. ✓
Deduct		Other items	500. ✓
Refunds ✓	-120	3. Repairs to buildings	2,400. ✓
Amount transferred to Capital ✓	-1500	Total ordy	55910 ✓
Total Ordy	55.583	Capital	
Capital		Lands and Buildings	1,500 ✓
Amount transferred from Ordy ✓	1,500	Total (Ordy & Capital)	57,410 ✓
Total (Ordy & Capital) ✓	57,083	Closing Balance	20 ✓
Total (including opening balance)	57,430	Grand Total	57,430. ✓

8/2/47

8/2/47

18/2/47

E&P.H (C-1)

V (v)

B.E.—1947-48— E.E. fund—M. Cl. Cochin.

C. No. 3703 C-1/47 p1 cf

from the D.P.I., R.O.P. No. 104 B3/46-47, d/ 11.1.47.

The R.E. for 1946-47 and the B.E. for 1947-48 of the E.E. fund of the M. Cl., Cochin, call for the following remarks.

p35 cf of (Y)

2. R.E. for 1946-47. (i) While passing orders on the B.E. for 1946-47, the Cl. was asked to adjust a sum of Rs. 400 from the A.T.C. grant, in order to avoid a deficit in the E.E. fund. No credit has been taken, in the R.E., under this head. This is because the R.E. is able to close with a surplus even without taking credit for this amount.

p33 cf

(ii) Provision has been made for the payment of the arrears of dearness allowance to the E.E. Staff.

p.17 cf

(iii) The R.E. is expected to close with a balance of Rs. 347.

p17 cf

(c…) p1 cf

3. B.E. for 1947-48. (i) The provision made under the head "Staff—Salaries and allowances—Masters" is in excess of that made in the R.E. [illegible] the [illegible] in [illegible] the [illegible] the provision made [illegible] allowed to stand.

p.17 cf

'X' on p5 cf

(ii) Provision has been made for a sum of Rs. 1,500 under the head "Capital expenditure—Lands and Buildings". This is for the acquisition of land for the construction of a building for an ely. School. The provision made may be allowed to stand.

p.15 cf

para 3(i) on p1x of (Y)

(iii) The credit taken for a contribution from the Gl. funds is Rs. 10,000 as against Rs 8,000 in the sanctioned budget for 1942-43. L.A. may see.

p.17 cf

(iv) The B.E. is expected to close with a deficit of Rs. 10,914. ~~The Cl. has proposed to meet avoid this deficit by~~ L.A. may be requested to state whether this deficit can be avoided by an additional contribution from the Gl. funds or by adjustment from the A.T.C. Grant.

4. The Cl. was not ~~p~~ granted any subsidy towards the payment of dearness allowance to the E.E. Staff either during the current year or in 1945-46.

5. L.A. may see for remarks.

29/1/47

OSM
28/1/47 LA

E.P.H. W.O.
37036-1/47-1
~~28~~ 29/1/47

SW
30/1

LOCAL ADMINISTRATION DEPT.
03078
29 JAN 1947
SECRETARIAT, MADRAS

L.A. Dept
(Bud II)

The note of E & PH Dept at pp 1-2 above may be perused.

2 The contributions from the General Acct to the Ele. Edn. Acct taken credit for in the Ele. Edn. Budget are the same as those provided for in the General funds Budget viz Rs 8000 in the RE for 1946-47 and Rs 10,000 in the B.E for 1947-48.

The anticipated deficit of Rs 10,914 in the Ele. Edn. Account for 1947-48 may be avoided by increasing the contribution from the General funds for 1947-48 by Rs 100/- and by adjusting the entire arrear toll compensation of Rs 5417 sanctioned in the current year as well as of a similar amount that likely to be sanctioned in the next year

5417 ✓
5417 ✓
100 10834
10934

6/2

4 With these remarks the file may be returned to E & P.H. u.o.

Sm
5.2.47

5.2.47

S.S.S.
5.2.47

6.2.47

10556
7 FEB 1947

15/6/2

E. & P.H.
E & P H (G1)

L. A. u.o. No 3078-1 Bud II
6.2.47.

A draft order is submitted.

8/2/47

OSM
10/2/47

8/2/47