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M Sect II-27-58,004-4-11-46.
24/5/47

EPH- (1947.) Department.

Ms. SERIES.

G.O. NO. 1069 Edm.

Dated 22-5-47.

36

[Despatch Abstract.]

Budget — Grant XV Edm-
Supplementary estimate of ~~Ex~~penditure — Papers
recorded.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Education & P.H.(A) Department.

GRANT XV - Education - Estimates of the amount required for *public* expenditure.

Voted
Non-voted

Rs.
1,400/-
Nil.

Summary.

Major Head.	Minor Head.	Sub-heads of appropriation.	Estimated amount of further expenditure 1946-7
(i) 37. Education	(a) University-Grants to Universities.	(c) Annamalai University.	100
(ii) do.	(c) University-Grants to Non-Government Arts Colleges 1) Excluding post-war reconstruction.	(A) Teaching.	100
(iii) do.	(d) Government Professional (B) Engineering Colleges.	3-Workshop maintenance. (Purchase of a tank of 150 K.V.A. Transformers.)	100
(iv) do.	(e) University-Grants to Non-Government Professional Colleges.	(Teaching)	100
(v) do.	(f) Secondary-I. Government schools for boys. <i>Secondary Schools</i>	(A) Ordinary Areas (1) Pay of Establishments (3) Other charges-allowances or cost of living allowances.	100
(vi) do.	II. Government Secondary Schools for girls.	I. Pay of Establishment. 2. Other charges-dearness or cost of living allowance.	100
(vii) do.	(g) Secondary-Direct grants to Non-Government Secondary schools.	1. Teaching	100
(viii) do.	(h) Secondary-Grants to Local bodies for secondary Education.	(A) Ordinary areas 1. Teaching.	100
(ix) (v) do.	(k) Primary-Direct grants to non-Government-Primary schools.	B. General. <i>Non-European</i> 1. Ordinary areas 4 Boarding II. Partially excluded areas.	100
(x) (vi) do.	Primary - Direct grants to Non-Govt. Primary schools.	Boarding	100
(xi) (vii) do.	m. Govt. Special schools - Basic Training schools.	B. Non-European Ordinary areas. (1) Teaching	100
(xii) do.	n. Special-Direct grants to Non-Government Special Schools.	B. General - (1) Excluding post-war reconstruction - 1. Teaching.	100

(xiii) 37 Education. O.General-Direction. C.Other charges Allowances (Travelling allowance and other compensatory)

Explanatory note:

Item (1): The Annamalai University opened in 1945-46, at the instance of Government a Diploma course in the University College of Engineering for training road construction and minor irrigation ^{overseas}. The course extends to 2 years and ^{about} ~~about~~ two batches of 100 students ~~each~~ will be trained in each. The Government ~~have~~ sanctioned a grant of Rs.1,10,000 (80,000 recurring at Rs.40,000 for 1945-46 and 1946-47 and Rs.30,000 non-recurring) to the University. As the expenditure is on a 'new service' a token sum of Rs.100 is included in the supplementary estimate. The balance of the expenditure has been met from savings within the grant.

Items (ii), (iv), (vii) and (Xii): Expenditure actually incurred by managements of aided educational institutions (other than elementary schools) on payment of dearness or cost of living allowance to members of the staff at rates not exceeding those admissible to Government servants were hitherto taken into account in assessing the teaching grants payable to them on half the net cost basis. The finances of some of the aided institutions do not permit the payment of the allowance at all or upto Government rates and they are thereby precluded from getting the Government grant in full. The Government have therefore directed that in addition to the teaching grant, a special grant should be paid to the managements of all aided institutions in the current year towards the payment of the allowance so that the Government's liability to pay a grant equal to one half of the allowance admissible at Govt. rates may be discharged in full irrespective of whether the managements paid out of their funds their share of the allowance or not. The additional recurring expenditure on this account is estimated at Rs.4.87 lakhs. A token sum of Rs.100 is included in the estimate under each item as the expenditure is on a new service. The balance of expenditure in the current year has been met from savings within the grant.

Items (v) (vi) (viii): In order to encourage the study of Hindustani, the Government have directed that provision should be made for the teaching of the language in forms II to IV in all secondary schools in which the language is not now taught. The teaching of the language has to be introduced in ^{twenty} ~~20~~ Govt. Secy. schools, 115 schools under local bodies and 145 schools under private management. The expenditure on the employment of Hindustani teachers in Government schools will be met directly by Government and a subsidy or grant equal to half the pay of the teacher employed will be paid to local bodies and private managements. The additional expenditure in the current year in respect of secondary schools under Government is Rs.3,100 and of those under local bodies is Rs.5,200. As the expenditure is on a 'New Service', a token appropriation of Rs.100 in respect of each is included in the supplementary estimate. The balance has been met from savings within the grant.

Item (ix): The rate of boarding grants to Indian Boarding Homes and Orphanages has been increased from Rs.6 ^{to Rs.8/-} ~~to~~. The upper age limit of boys has also been raised from 16 to 18. The special aid to orphanages affected by war is also continued at the enhanced rate during the current year. For the reasons the expenditure under this head has increased by Rs.2.23 lakhs. As the expenditure on account of the enhancement of the rate of boarding grant is on a 'New service', a token sum of Rs.100 is included in the supplementary estimate. The balance of the amount required has been met from the savings within the grant.

Item (xiii): The Government constituted a Provincial Advisory Board of Education to advise them on all matters relating to any grade of education. An expenditure of Rs.5,600 has to be incurred on payment of travelling allowance to non-official members. To advise the Government on matters relating to Basic Education the Government also constituted an Advisory Committee on Basic Education. The Board is to meet once in ^{three} ~~3~~ months at Madras. The non-official members of this Board have to be paid travelling allowance.

As the expenditure on the items is on a 'new service' a token sum of Rs.100 is included in the supplementary estimate.

Item (iii): The Government sanctioned ~~the~~ purchase of a bank 150 K.V.A. transformers at a cost of Rs.12,750 for use in the Engineering College, Guindy. The additional expenditure will be met by re-appropriation. As the expenditure is on a "New service" a token sum of Rs.100/- is included in the supplementary estimate.

Item (x): The rate of teaching grants for teachers of all grades employed in aided elementary schools and elementary schools under Panchayats ~~has been~~ ^{was} increased by Rs.2 each from 1st August 1946 involving an additional expenditure Rs.7½ lakhs in 1946-47 and Rs.13 lakhs annually. The additional expenditure will be met by re-appropriation. A token sum of Rs.100 is included in the supplementary estimate as the expenditure is on a "New service." *and the balance has been met from savings within the grant.*

Item (xi): Soon after the Ministry assumed office the question of the introduction of the Basic system of education in this province was taken up. It was first thought that sufficient number of teachers should be got trained before the scheme could be introduced. Accordingly sanction was accorded for the opening of 3 Basic Training Schools, one at Perianaickenpalayam, Coimbatore, the Second at Vinayasramam, Guntur and the third at ~~Perur~~ ^{Perambur}, Malabar. The last school was, however, not opened as qualified teachers did not become available. The school at Perianaickenpalayam provides ~~for~~ ^{for} the training of 75 teachers, while 72 teachers will be trained at the school in Vinayasramam.

With a view to open more Basic Training Schools next year the Government sanctioned the deputation of 12 teachers and officers to undergo a course of training in Wardha for 9 months; Training will be completed by the end of April.

The All-India Spinners' Association has organised a Khadi Pravesika Course of 9 months. Opportunity has been taken to get some teachers trained so that they may be employed in schools to be opened under the Scheme of Basic Education. The expenditure on the items mentioned above will be met by reappropriation and a token sum of Rs.100/- is included in the supplementary estimate as the expenditure is on a "New Service."

Government of Madras

Memorandum No. 55144 B.G.-16, dated 25th March 1947. Finance (B.G.) Department.

Demands for Grants for further expenditure and detailed supplementary estimates thereof for the year 1946-7.

A copy of the Demands for Grants for further expenditure and detailed supplementary estimates thereof for the year 1946-7 is forwarded to the Accountant General, Madras, and the Heads of Departments concerned for information.

2. The supplementary statements will be presented to the Legislature on the 25th March 1947, discussed in the Legislative Council before lunch on the 29th March 1947 and discussed in and submitted to the vote of the Legislative Assembly after lunch on the 29th March 1947.

T.E. Veeraragavachari,

Assistant Secretary to Government.

To the Accountant General, Madras (with 4 spare copies)
To the Departments of the Secretariat (including Secretariat of the Madras Legislature).
To the Governor's Secretariat (with 2 spare copies)
To the Registrar, High Court.
" Board of Revenue (with 5 spare copies)
" Chief Conservator of Forests.
" Inspector General of Registration.
" Provincial Motor Transport Controller.
" Secretary, Central Road Traffic Board.

P.T.O.

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The expenditure will be about Rs.10000 - (Rs.6000 as deputation and Rs.4000 as training) Rs.10000 has been provided.

The expenditure on the items mentioned above will be met by reappropriation and a token sum of Rs.100/- is included in the supplementary estimate as the expenditure is on a "New Service."

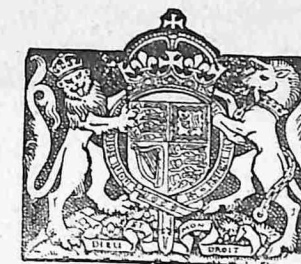
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-2-

To the Chief Electrical Inspector to Government.
 " Chief Engineer (Irrigation)
 " " (General, Buildings & Defence).
 " " (Highways).
 " " (Electricity).
 " Inspector General of Prisons.
 " Inspector General of Police.
 " Director of Public Instruction.
 " Surgeon General.
 " Director of Public Health.
 " Director of Agriculture.
 " Director of Veterinary Services.
 " Registrar of Co-operative Societies.
 " Director of Industries and Commerce.
 " Director, Cinchona Department.
 " Commissioner of Labour.
 " Director of Fire Services.
 " Superintendent of Stationery.
 " Superintendent, Government Press.
 " Presidency Port Officer.

Forwarded/By order/

Mangam
 Superintendent.
 11-1-47



GOVERNMENT OF MADRAS

DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE

AND

DETAILED SUPPLEMENTARY ESTIMATES THEREOF

FOR THE YEAR

1946-1947

As presented to the Legislature on the ^{25th} 22nd March 1947.

47

SUPPLEMENTARY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE
IN THE YEAR 1946-7.

Serial number. (1)	Original Grant number. (2)	Service or Administration to which the grant relates. (3)	Head of account. (4)	Estimate of the amount required for further expenditure in 1946-7.		Reference to pages in the detailed estimates below. (7)
				Charged. (5)	Voted. (6)	
			A. Revenue Account.	RS.	RS.	
1	I	Land Revenue ..	7. Land Revenue	2,000	..	4
2	II	Provincial Excise ..	8. Provincial Excise	..	3,74,500	4
3	III	Stamps	9. Stamps	..	3,42,400	4
4	IV	Forest	10. Forest	1,02,200	5,23,700	5-6
5	V	Registration	11. Registration	..	3,04,800	6
6	VI	Motor Vehicles Acts ..	12. Charges on account of Motor Vehicles Acts.	..	72,200	7
7	VII	Other Taxes and Duties.	13. Other Taxes and Duties ..	..	11,17,100	7-8
			XVII—Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept—Working Expenses.			
8	VIII	Irrigation	17. Irrigation—Interest on works for which capital accounts are kept.	..	800	8-9
			18. Irrigation—Other Revenue Expenditure financed from Ordinary Revenues.			
			19. Construction of Irrigation, Navigation, Embankment and Drainage Works.			
9	..	Debt Charges ..	22. Interest on Debt and other obligations.	27,41,100	—	9-10
10	IX	Heads of Provinces, Ministers and Headquarters Staff.	25. General Administration—Secretarial Staff of the Governor, Staff and Household of the Governor, Ministers, and Secretariat and Headquarters Establishments.	100	7,87,300	10-13
11	X	Legislative Bodies ..	25. General Administration—Legislative Bodies.	..	2,26,700	13
12	XI	District Administration and Miscellaneous.	25. General Administration—District Administration and Miscellaneous.	..	1,83,91,600	14-16

SUPPLEMENTARY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE
IN THE YEAR 1946-7—cont.

Serial number. (1)	Original Grant number. (2)	Service or Administration to which the grant relates. (3)	Head of account. (4)	Estimate of the amount required for further expenditure in 1946-7.		Reference to pages in the detailed estimates below. (7)
				Charged. (5)	Voted. (6)	
			A. Revenue Account—cont.	RS.	RS.	
13	XII	Administration of Justice.	27. Administration of Justice ..	..	3,59,400	16
14	XIII	Jails	28. Jails and Convict Settlements.	..	24,400	16-17
15	XIV	Police	29. Police .. .	..	22,69,700	17
16	XV	Education ..	36. Scientific Departments ..	3,500	800	18-19
			37. Education			
17	XVI	Medical	38. Medical	2,76,600	17,50,100	19-22
18	XVII	Public Health ..	39. Public Health	..	1,05,900	22-23
19	XVIII	Agriculture	40. Agriculture	3,600	1,000	23-25
20	XIX	Veterinary .. .	41. Veterinary	400	200	25
21	XX	Co-operation ..	42. Co-operation	..	500	25-26
22	XXI	Industries	43. Industries (excluding Cinchona and Fisheries).	..	1,100	26-29
23	XXII	Cinchona and Fisheries.	43. Industries—Cinchona and Fisheries.	..	300	29-30
24	XXIII	Miscellaneous Departments.	47. Miscellaneous Departments..	500	200	30
25	XXIV	Civil Works—Works.	50. Civil Works (excluding Grants-in-aid and Establishment and Tools and Plant).	100	1,700	30-32
26	XXV	Civil Works—Establishment and Tools and Plant.	50. Civil Works—Gross Establishment and Tools and Plant.	..	300	32-33
27	XXVI	Civil Works—Grants-in-aid.	50. Civil Works—Grants-in-aid.	..	500	33-34
28	XXVII	Electricity ..	XLI. Receipts from Electricity Schemes—Working Expenses.	..	8,29,800	35
			52A. Other Revenue Expenditure connected with Electricity Schemes.			

SUPPLEMENTARY STATEMENTS OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE
IN THE YEAR 1946-7—cont.

Serial number. (1)	Original Grant number. (2)	Service or Administration to which the grant relates. (3)	Head of account. (4)	Estimate of the amount required for further expenditure in 1946-7.		Reference to pages in the detailed estimates below. (7)
				Charged. (5)	Voted. (6)	
			A. Revenue Account—cont.	RS.	RS.	
29	XXX	Stationery and Printing.	56. Stationery and Printing ..	2,60,500	8,21,000	36
30	XXXI	Miscellaneous ..	30B. Ports and Pilotage ..	}	6,69,21,600	36-39
			57. Miscellaneous			
			63. Extraordinary Charges ..			
	XXXII	Civil Defence ..	64B. Civil Defence	2,300	..	39
			Total—A ..	33,92,900	9,52,29,600	
			B. Other Expenditure.			
32	XXXIII	Capital Outlay on Irrigation.	68. Construction of Irrigation, Navigation, Embankment and Drainage Works.	55,200	700	39-40
33	XXXV	Civil Works outside the Revenue Account.	81. Capital Account of Civil Works outside the Revenue Account.	600	100	40-41
34	XXXVI	Capital Outlay on Electricity Schemes.	81A. Capital Outlay on Electricity Schemes.	..	700	41-42
35	XXXVI-A.*	Other Provincial Works outside the Revenue Account.	82. Capital Account of other Provincial works outside the Revenue Account.	.	2,95,700	42
36	XXXVIII	Capital Outlay on Provincial Schemes of State Trading.	85A. Capital Outlay on Provincial Schemes of State Trading.	..	100	43-44
37	XXXIX	Interest-Free Advances.	Advances Repayable	..	100	44
38	XL	Loans and Advances bearing Interest.	Loans to Municipalities, Port Funds, Cultivators, etc.	..	10,34,900	45
			Total—B ..	55,800	13,32,300	
			Grand Total ..	34,48,700	9,65,61,900	

* New demand not contemplated in the Original Budget.

22nd March 1947.

D. W. DODWELL,
Financial Secretary.

(1) GRANT I—LAND REVENUE.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	Nil.
	2,000

Summary.

Major head.	Minor head.	Sub-head of appropriation.	Estimated amount of further expenditure for 1946-7.
(1)	(2)	(3)	Charged. (4) Voted. (5)
7. Land Revenue	c. Assignments and Compensations.	A. Pensions	RS. 2,000

Explanatory Note.

A sum of Rs. 12,300 has been provided in the current year's budget under the head mentioned above. The Board of Revenue has estimated that an additional sum of Rs. 2,000 will be required in the current year on the basis of expenditure in the first nine months. This amount is accordingly included in the supplementary estimate.

(2) GRANT II—PROVINCIAL EXCISE.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	3,74,500
	Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.
(1)	(2)	(3)	Charged. (4) Voted. (5)
8. Provincial Excise	b. District Executive Establishment.	I. Ordinary Areas—Prohibition staff—Allowances and hono- raria. Contingencies	RS. 1,38,500 2,36,000
		Total	3,74,500

Explanatory Note.

The Government introduced Prohibition in eight districts with effect from the 1st October 1946, and sanctioned the necessary staff and certain other items of expenditure for its enforcement. The enforcement in four districts is being attended to by the Excise Department and in the remaining four districts by the Police Department. The expenditure on account of the enforcement of Prohibition in the first four districts is debited to '8. Provincial Excise.' The extra cost (ultimate) on account of the pay and allowances of the staff, contingencies, etc., debitable to this head works out to about Rs. 9,50,000 per annum recurring and Rs. 2,26,700 non-recurring, while the cost in 1946-7 comes to Rs. 5,89,400. A portion of the expenditure in 1946-7 has been met from savings within the grant and the balance, viz., Rs. 3,74,500, is included in the supplementary estimate.

(3) GRANT III—STAMPS.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	3,42,400
	Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.
(1)	(2)	(3)	Charged. (4) Voted. (5)
9. Stamps—Non-Judicial.	a. Charges for the sale of stamps.	A. Ordinary areas—2. Mufassal ..	RS. 3,42,400

Explanatory Note.

The additional appropriation is required as a result of heavy sale of stamps and is based on actual expenditure. There is also a large increase in the receipts under "IX. Stamps."

(4) GRANT IV—FOREST.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	5,23,700
	1,02,200

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.
(1)	(2)	(3)	Charged. (4) Voted. (5)
(i) 10. Forest	a. General—Direction.	Pay of officers	RS. 7,000
(ii) Do.	b. Conservancy and Works.	I. Ordinary areas—(i) Excluding Post-war Reconstruction—	
		(1) A. Forest produce removed by Government Agency	3,45,600
		(2) D. 1. Roads and Bridges	47,700
		(3) D. 2. Buildings and other works	58,200
		(4) G. Forest panchayats	23,100
		(ii) Post-war Reconstruction—	
		D. Forest roads in Javadis—	
		() Roads and Bridges	38,200
		II. Partially excluded areas—	
		(6) B. Timber and other produce removed from the forest by consumers and purchasers.	7,700
(iii) Do.	c. Establishments.	I. Ordinary areas—(i) Excluding Post-war Reconstruction—	
		(1) A. Pay of officers	45,300 3,100
		(2) C. Allowances and Honoraria	16,500
		(3) D. Contingencies	100
		(ii) Post-war Reconstruction—	
		A. Madras Forest College—	
		(4) 1. Pay of officers	17,500
		(5) 3. Allowances and Honoraria	8,400
		(6) F. Soil Conservation division	7,100
		Total	1,02,200 5,23,700

Explanatory Note.

Item (i).—The additional appropriation is necessitated mainly as a result of the payment of (a) leave allowance to the permanent Chief Conservator of Forests for four months in the current year and (b) charge allowance at the rate of Rs. 200 per mensem to the Personal Assistant to the Chief Conservator of Forests for a period of three months during which he held additional charge of the temporary post of Conservator of Forests on special duty, Madras.

Item (ii) (1).—The additional appropriation is required mainly as a result of the provision made for the purchase by this Government of the surplus stock of timber belonging to the Supply Department of the Government of India. There is a corresponding increase in receipts by sale of this timber.

Item (ii) (2).—The additional appropriation is required mainly for the following works :—
(a) Ordinary repairs to the entire length of Gillman Road (Vellore West Division).
(b) Special repairs to the roads heavily damaged in Vellore East Division.
(c) Metalling Kanomolop lle-Tanlampalle Road (incomplete works of 1945-46—Cuddapah North).
(d) Repairs to Bolapalle-Kangumaduga Road—(Cuddapah South Division).
(e) Improvements to Godikota Valley Road—(Cuddapah North Division).
(f) Extension of roads in Andar Reserved Forests—(South Kanara Division).
(g) Special monsoon repairs to the Dawson's Road in Coimbatore South and metalling part of the road which is in a very bad condition on account of rains in November 1945.

Item (ii) (3).—The additional appropriation is required as a result of the following factors :—
(a) the payment to the bungalow watchmen of interim relief and bonus sanctioned by the Government ;
(b) the expenditure on certain new items of works not originally provided for in the Coimbatore and Ootacamund Circles ; and
(c) the expenditure on special repairs to certain buildings in the Bellary and Salem Circles.

Item (ii) (4).—The additional appropriation is due mainly to larger payments to forest panchayats towards their share of compounding fees for forest offences, for the maintenance of forest rest-houses and for meeting certain other charges.

Item (ii) (5).—The amount represents the provision required for the following two works :—
(1) Carrying out the Mount Stuart Road System in Coimbatore South into the Ulandy Valley Roads and Bridges (Rs. 3,200) ; and

(2) Extension and improvement of the road system in the Javadis and preparation of detailed estimates (Rs. 35,000).

The appropriation for the first work is to meet the expenditure sanctioned by the Government for the alignment of the road trace from Mount Stuart to Ulandy and for the permanent demarcation of this road trace. The appropriation for the second work is due to larger expenditure in the current year on the Javadis Road system than anticipated in the budget.

Item (ii) (6).—Due to the payment to Reserve Watchers of interim relief and bonus and arrears of dearness allowance for six months from July to December 1944.

Item (iii) (1).—*Charged*.—The additional appropriation is required due mainly to the payment of compensation to certain Indian Forest Service Officers for loss on account of the abolition of two posts of Conservators of Forests and to the appointment for a short period, of a Conservator to be in charge of the Working Plans Circle which was subsequently abolished. The expenditure on the Working Plans Circle is on a "new service". The total amount of expenditure incurred on account of the reopening and the subsequent abolition of the Circle is Rs. 8,493.

Voted.—Due to the payment to the Madras Forest Service probationers, of stipends at Rs. 120 per mensem sanctioned by the Government with effect from the 1st April 1946 and to the creation of four temporary posts of Assistant Conservators of Forests for a period of eighteen months to provide for the four Probationary Assistant Conservators undergoing training. The expenditure on account of the creation of these posts is on a "new service".

Item (iii) (2).—Due to the payment in the current year of arrears of dearness allowance for six months from the 1st July to the 31st December 1944.

Item (iii) (3).—The Government sanctioned the creation of a new Forest Circle with headquarters at Waltair but subsequently ordered that it should be held in abeyance. As a result of these orders, expenditure was incurred on the despatch of records and maps of the Bellary and Salem Circles to the newly formed Circle and to the transfer back of these records, etc., to the respective Circles. The total expenditure incurred is Rs. 4,412. As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance has been met from savings within the grant.

Item (iii) (4) and (5).—The additional appropriation is required as a result of the posting to the Madras Forest College of two Indian Forest Service Officers as Instructors during the course of the year.

Item (iii) (6).—The sanctioned estimate provided for the Soil Conservation Division for one month (March 1946). The additional appropriation is the result of the provision required on account of its continuance till about the end of October 1946.

(5) GRANT V—REGISTRATION.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	3,04,800
	Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	
(i) 11. Registration ..	a. Superintendence ..	(1) A. Pay of officers ..	..	1,000
		(2) B. Pay of establishments ..	..	400
		(3) C. Other charges ..	..	5,300
(ii) Do. ..	b. District Charges ..	A. Ordinary areas—		
		(1) 1. Pay of officers ..	..	1,300
		(2) 2. Pay of Establishments ..	..	2,64,200
		(3) 3. Remuneration to temporary section writers.	..	4,700
		(4) 4. Allowances and hono- raria. ..	..	23,500
		(5) 5. Other charges ..	..	4,000
		B. Partially excluded areas—		
		(6) Pay of establishments and other charges. ..	..	400
		Total ..	..	3,04,800

Explanatory Note.

Items (i) (1) and (ii) (1).—The additional appropriation is due to the revival of the post of Inspector of Registration Offices with effect from the 1st December 1946 and the reversion of a senior District Registrar from military duty.

Items (i) (2) and (ii) (2), (3) and (6).—The additional appropriation is due (i) to the employment of one lower division clerk in the administrative branch of each District Registrar's office in the Province to cope with increase of work and (ii) to the grant of temporary addition to pay and bonus to non-gazetted officers. The extra expenditure involved in the employment of additional lower division clerks in District Registrars' offices is estimated at Rs. 26,900 per annum, while the additional expenditure anticipated in the current year is Rs. 5,700.

Items (i) (3) and (ii) (4).—The additional appropriation is due to the sanction of enhanced rates of dearness and cost of living allowances with retrospective effect from the 1st July 1944 and the liberalization of the travelling allowance rules relating to transfers.

Item (ii) (5).—The additional appropriation is due to larger expenditure under "Rents" and "Service postage."

As there are no savings available within the grant, the amount of Rs. 3,04,800 is included in the supplementary estimate.

(6) GRANT VI—MOTOR VEHICLES ACTS.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	72,200
	Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	
(i) 12. Charges on account of Motor Vehicles Acts.	a. Charges of collection ..	A. City	..	900
(ii) Do. ..	b. Inspection of Motor Vehicles.	B. Mufassal	..	12,900
		A. Pay of establishments ..	..	7,500
(iii) Do. ..	d. Other charges—Administrative charges.	B. Other charges	..	13,800
		(1) 1. Central Road Traffic Board.	..	8,600
		(2) 3. Regional Transport Authorities—Mufassal.	..	28,500
		Total	..	72,200

Explanatory Note.

Item (i).—The additional appropriation is required as a result of the payment of arrears of dearness and cost of living allowances.

Item (ii).—Due to the grant of interim relief and bonus and payment of arrears of dearness and cost of living allowances.

Item (iii) (1).—Due to the grant of bonus and interim relief, employment of additional establishment, purchase of furniture and grant of travelling allowance to the non-official member of the Central Road Traffic Board.

Item (iii) (2).—Due to the grant of interim relief and bonus, employment of additional staff and additional expenditure on service postage and on travelling allowance.

(7) GRANT VII—OTHER TAXES AND DUTIES.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	11,17,100
	Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	
(i) 13. Other Taxes and Duties.	a. Charges on account of the Madras Regulation of the Sale of Cloth Act, 1937.	A. Other charges	..	100
(ii) Do. ..	b. Charges under the Electricity Acts.	A. Chief Electrical Inspector—		
		(1) 2. Pay of Establishments.	..	13,400
(iii) Do. ..	c. Entertainments Tax ..	(2) 3. Other charges ..	..	7,500
(iv) Do. ..	d. Betting Tax	1. Payment of net proceeds to local bodies.	..	8,69,700
(v) Do. ..	e. Commercial Taxes ..	Commission payable to the Madras Race Club.	..	4,700
		A. Sales Taxes—		
		(1) 2. Pay of establishments.	..	65,800
		(2) 3. Allowances and hono- raria. ..	..	77,200
		(3) 4. Contingencies ..	..	78,600
		B. Motor Spirit Tax—		
		(4) Pay of establishments and other charges.	..	100
		Total	..	11,17,100

Explanatory Note.

Item (i).—The appropriation is required for the payment of arrear commission to certain local bodies in connection with their work relating to the Madras Regulation of the Sale of Cloth Act, 1937.

(ii) 18.	Irrigation—Other	Revenue Expenditure	G. Works	..	Post-war Reconstruction	..	Total, XVII	700
	Revenues from Ordinary	financed from Ordinary						
	Revenues—Minor Irri-							
	gation—Revenue De-							
	partment.							
	Grand total ..							800

Item (1) (3).—This is also a new work sanctioned in the current year and a token sum of Rs. 12,900. An expenditure of Rs. 100 is likely to be incurred in the current year and a token sum of Rs. 100 is included in the supplementary estimate.

from (i) (6).—This is another new work sanctioned in the current year. The sanctioned estimate for the work is Rs. 70,800. The anticipated expenditure during the current year is Rs. 25,000. As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate and the balance has been met from savings within the grant.

(1) Pullampet in Cuddapah district.
(2) Simmakalpalayam in Coimbatore district.
(3) Meyyur-Gudupakkam in Chingleput district.

(9) DEBT CHARGES.

Estimate of the amount required for further expenditure.

(1)	(2)	(3)	(4)	(5)
22. Interest on Debt and other			Charged.	Voted.
			RS.	
				25,000

Item (ii) (2).—The additional appropriation is required mainly to meet the increased expenditure owing to (1) the increased touring of the Chief Electrical Inspector to Government on account of his appointment as a member of the Advisory Board (Public Utility Finance) set up by the Government of India, (2) general increase of inspection work, (3) increased office expenses, (4) provision made for purchase of furniture sanctioned by the Government and (5) the grant of enhanced allowance to staff.

Item (iv).—The additional appropriation is required as a result of the larger amount payable as commission to the Madras Race Club calculated at 1 per cent of the total amount collected by it last year as betting tax from book-makers.

Rs. 5,400 has been met from savings within the grant. The expenditure is on a 'new service.'

*Item (v) (4).—*The additional appropriation is due to the payment of interim relief and bonus to the staff.

Voted	..	..	..	..	..	..
Total of sums charged	..	..	..	..	..	..
Rs.	800	Nil.				

(1)	a. Extensions, Navigation, Naval- banking improvement
(2)	b. Extensions and (1) Godavari Delta improvements Works—Major
(3)	c.
(4)	d.
(B) <u>Voted.</u>	e.
(A) <u>Charged.</u>	f.
(C)	Rs.

channel.

(3) Thadapalli channel — Major Works Improvements to Kugalur branch channel.

..

100

100	..	(5) Vennar Works— division—Providing irrigation facilities to Marakke- koreyar and Kilathangiyar.	100
100	..	(6) Cauvery division—Providing drainage facilities to lands in	100

Адрес: _____

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
22. Interest on Debt and other Obligations— A. Interest on Ordinary debt— <i>cont.</i>	d. Other items ..	(i) Management of debt. (ii) Expenditure connected with the issue of new loan.	RS. 3,600 1,49,600	.. ..
		Total ..	1,53,200	..
D. Transfers ..	a. Deduct—Interest transferred to Commercial Departments.	(i) Irrigation, Navigation, etc., Works. (ii) Electricity Schemes .. (iii) Commercial Undertakings.	1,55,000 3,79,400 9,300	.. .. ..
		Total ..	5,43,700	..
		Total '22' ..	12,10,300	..
23. Appropriation for reduction or avoidance of debt.	a. Sinking Funds (Provincial Loans).	B. General Sinking Fund ..	2,05,000	..
	b. Other appropriations.	Repayment of loans taken from the Central Government.	13,25,800	..
		Total '23' ..	15,30,800	..
		Grand Total, Debt charges ..	27,41,100	..

Explanatory Note.

Interest on Permanent Loans—Madras Government 3 per cent loans, 1958 and 1960.—A portion of the interest due on these loans for the second half year in 1945-6 was left undrawn by the public. The additional appropriation is intended to meet the possible drawal of the arrears in the current year.

Interest on Permanent Loans—Madras Government 2½ per cent loan, 1961 and other items.—The charges relate to the new loan raised in September 1946 for which no provision was made in the budget according to the usual practice.

Transfers—Deduct—Interest transferred to Commercial Departments.—Owing to reduction in the total outlay on which interest is charged, it is now anticipated that the amount debit to the Commercial Departments by credit to this head will be less than that originally provided in the budget.

Appropriation for reduction or avoidance of debt—A. Sinking Fund.—On the basis of the actual allocation of the proceeds of the 3 per cent loan, 1960, between capital expenditure and loans and advances, the contribution to the Sinking Fund is higher by Rs. 2.05 lakhs.

b. Other appropriations—Repayment of loans taken from the Central Government.—It has been decided that the entire loan of Rs. 16,67,500 taken from the Government of India for financing loans to ryots for reclamation of lands in Tanjore and Chittoor areas should be repaid to the Government of India instead of only Rs. 3,41,700 as originally proposed as part repayment in instalments. The schemes have been discontinued and only small amounts were advanced to ryots and such small advances have been treated as having been made from Provincial funds.

(10) GRANT IX—HEADS OF PROVINCES, MINISTERS AND HEADQUARTERS STAFF.

Estimate of the amount required for further expenditure.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	
			7,87,300	
			100	
Summary.				
(i) 25. General Administration—Heads of Provinces, Ministers and Secretariat and Headquarters establishments.	h. Ministers ..	(1) A. Pay of officers .. (2) B. Pay of establishments .. (3) C. Other charges ..	.. .. ..	.. 1,300 16,000
(ii) Do.	j. Civil Secretariats ..	A. Chief Secretariat— (1) 1. Pay of officers .. (2) 2. Pay of establishments .. (3) 3. Other charges ..	.. .. ..	11,800 65,000 1,32,200
(ii) (a) Do.	Do.	B. Finance Department— 2. Pay of establishments ..	.. ..	.. 100
(iii) Do.	Do.	B.B. Food Department— 1. Pay of officers .. 2. Pay of establishments .. 3. Other charges ..	.. .. ..	.. 10,300 50,500
(iv) Do.	Do.	C. Revenue Department— (1) 1. Pay of officers .. (2) 2. Pay of establishments .. (3) 3. Other charges ..	.. .. ..	46,500 6,600 12,100
			..	10,300

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	RS.
(v) 25. General Administration—Heads of Provinces, Ministers and Secretariat and Headquarters establishments.	j. Civil Secretariats ..	D. Development Department— (1) 1. Pay of officers .. (2) 2. Pay of establishments.	100 ..	.. 22,200
(vi) Do.	Do.	F. Public Works Department— (1) 1. Pay of officers .. (2) 2. Pay of establishments. (3) 3. Other charges ..	.. .. ..	.. 3,600 15,100
(vii) Do.	Do.	H. Legal Department— (1) 1. Pay of officers .. (2) 2. Pay of establishments. (3) 3. Other charges ..	.. .. ..	.. 24,400 4,100
(viii) Do.	Do.	K. Charges common to all Civil Secretariats— 1. Pay of establishments .. 2. Other charges ..	.. ..	.. 9,900
(ix) Do.	Do.	L. Saluting Battery ..	..	7,600
(x) Do.	Do.	T. Post-war Reconstruction— Estimates of the Director of Resettlement and Employment.	..	66,700
(xi) Do.	I. Board of Revenue, Financial Commissioner and establishments.	(1) A. Pay of officers .. (2) B. Pay of establishments .. (3) C. Other charges ..	.. .. ..	800 12,500 2,000
			..	19,000
			..	9,200
		Total ..	100	7,87,300

Explanatory Note.

Item (i) (1).—The additional appropriation is due to the appointment of fourteen Parliamentary Secretaries, instead of thirteen provided for in the budget.

Item (i) (2).—The additional appropriation is due to the appointment of Personal Clerks to Parliamentary Secretaries, additional Personal Clerks to Hon'ble Ministers, and Personal Assistants in the place of Personal Clerks, drafting in of Personal Clerks from other offices on higher scales of pay and payment of bonus to the staff. The employment of Personal Clerks and peons for the Hon'ble Ministers and the Parliamentary Secretaries has been treated as a "new service". The ultimate cost involved is Rs. 80,256 per year.

Item (i) (3).—The additional appropriation is due to a larger number of tours performed by Hon'ble Ministers and Parliamentary Secretaries, payment of arrears of dearness allowance for the period from the 1st July to the 31st December 1944, purchase of furniture for Hon'ble Ministers and Parliamentary Secretaries, transfer of the expenditure on the purchase of motor cars for Hon'ble Ministers from "Charged" to "Voted". The purchase of motor cars for the use of the Hon'ble Ministers costing about Rs. 1.3 lakhs has been treated as a "new service".

Item (ii) (1).—The additional appropriation is required as a result of the debit to this head of the pay of the Director of Information and Publicity.

The Government have decided that the report submitted by the Committee appointed in connexion with the separation of the Judiciary from the Executive should be examined in detail and put up for final orders of the Government. For this purpose, the Government have sanctioned a special staff consisting of a Special Officer in the grade of District Judge and an Assistant Secretary to Government with the necessary clerical staff to assist the Special Officer to start the work immediately. The proposal is a "new service". As no expenditure is likely to be incurred during the current financial year, a token sum of Rs. 100 is included in the supplementary estimate under this item.

Item (ii) (2).—The additional appropriation is due to the employment of the staff of the Director of Information and Publicity, debit of the cost of the staff of the Public (Special Irrigation) section transferred from the Public Works Department to the Public Department, creation of additional posts in the Chief Secretariat and payment of bonus to the staff. The employment of staff for the Director of Information and Publicity has been treated as a "new service", and the extra cost involved is Rs. 50,058 per year.

Item (ii) (3).—The additional appropriation is due to the staff accompanying the Chief Secretary on tours as President of the Development Board, payment of dearness allowance to the staff of the Director of Information and Publicity and to the staff of the Public (Special Irrigation) section, payment of arrears of dearness allowance from the 1st July to the 31st December 1944, larger expenditure on telephones, purchase of furniture, publication of the new fortnightly journal "Madras Information", charges for advertisements relating to food propaganda and supply of newspapers and periodicals to the Director of Information and Publicity. The net extra cost on account of publication of "Madras Information" after taking credit for the sale-proceeds is estimated at Rs. 28,400 per year. The expenditure is on a "new service".

Item (ii) (a).—In view of the abnormal increase in the cost of living, the Government have sanctioned in the course of the current year a scheme of interim relief to non-gazetted Government servants drawing pay up to Rs. 200 from the 1st August 1946 to the 31st December 1946. This is estimated to cost about Rs. 31.20 lakhs. A bonus equivalent to the pay plus the interim relief drawn in November 1946 by each individual, subject to a minimum of Rs. 20 and a maximum

of Rs. 150, was also sanctioned to non-gazetted Government servants at a cost of about Rs. 56 lakhs. The Government have since introduced, with effect from the 1st January 1947, revised scales of pay and allowances for all non-gazetted services and a few posts in the Provincial Services and this is estimated to cost about Rs. 112 lakhs per annum. The interim relief will be merged in the pay to be fixed in the revised scales. No appreciable expenditure is expected to be incurred in the current year on account of revision of pay. As the expenditure in respect of the above items is on a "new service," a token sum of Rs. 100 is included in the supplementary estimate.

Item (iii).—In February 1946 the Board of Revenue (Civil Supplies) was also made a separate department of the Government Secretariat known as the Food Department and the officers of the Civil Supplies Department were made ex-officio Secretariat officers of the new Food Department. The working of the new department revealed that under the arrangement the Government were out of touch with the daily food administration. In order to rectify this and to enable the Government to establish closer contact with the increasing problems of the daily food administration and further to implement their food policy, the Government have separated the Food Department from the Board of Revenue (Civil Supplies) and have constituted it into a separate department of the Secretariat. The cost on account of the formation of the new department is Rs. 1.64 lakhs per year. As the department was formed after the budget for 1946-7 was framed, no provision could be made in the current year's budget. Against the appropriation of Rs. 1,45,500 required in the current year, a sum of Rs. 38,200 has been met from savings within the grant and the balance of Rs. 1,07,300 is included in the supplementary estimate. The expenditure is on a "new service".

Item (iv) (1).—The additional appropriation is due to the grant of leave to the permanent Assistant Secretary for long periods, the employment of an Additional Assistant Secretary in the place of the Under Secretary (who was granted leave) for the period from the 16th July 1946 to the 24th August 1946, the creation of the post of an Assistant Secretary for two months for work connected with the formulation of proposals for legislation in regard to zamindaris and estates and of the post of an Additional Assistant Secretary for a period of six months and of a Deputy Secretary to cope with the increase of work in this department.

Item (iv) (2).—The additional appropriation is due to the employment of additional staff consequent on increase of work including certain legislative measures and the grant of interim relief and bonus.

Item (iv) (3).—The additional appropriation is due to the grant of travelling allowance to sub-registrars appointed as upper division clerks and to persons going on leave for rest and recuperation of health, payment of dearness allowance to the additional staff, and purchase of furniture and a cycle.

Item (v) (1).—In order to cope with the increase of work, the Government have sanctioned the post of a Deputy Secretary which was subsequently converted into that of a Joint Secretary. The ultimate cost involved is Rs. 25,440 per year. The expenditure in the current year has been met from savings within the grant. As the expenditure is on a "new service", a token appropriation is included in the supplementary estimate.

Item (v) (2).—The additional appropriation is due to the employment of additional staff to cope with the increase of work in the department during the year.

Items (vi) (1) and (vi) (2).—The additional appropriation is due to the employment of an Additional Assistant Secretary and staff to cope with the increase of work in the department and of a Special Deputy Collector for work in connexion with the acquisition of surplus military buildings, etc., for civilian requirements.

Item (vi) (3).—The additional appropriation is due to larger expenditure on travelling allowance, the payment of dearness allowance to the additional staff referred to in items (vi) (1) and (2) above and the purchase of furniture.

The expenditure on the additional staff employed to cope with the increase of work in the department is on a "new service". The ultimate cost involved is Rs. 41,800 per year.

Item (vii) (1).—Due to the provision made for the pay of the present Secretary under 'vote' and to the employment of a temporary Additional Secretary and Assistant Secretary for about three months for work connected with the Committee for the Separation of the Judiciary from the Executive.

Item (vii) (2).—Due to the employment of additional staff to cope with increase of work and also to the employment of temporary staff for the Committee for the Separation of the Judiciary from the Executive.

Item (vii) (3).—Due to the provision made for the allowances to the temporary additional officers and staff mentioned in items (vii) (1) and (2) and also to the expenditure incurred on the Separation Committee.

Item (viii) (1).—The additional appropriation is required as a result of the conversion of the post of Secretariat Librarian into that of an Assistant Superintendent, appointment of additional staff for the Secretariat Library, the Central Despatch Branch, Secretariat Sub-exchange and watch and ward, and payment of bonus to the staff.

Item (viii) (2).—Due to the employment of additional menials, payment of bonus to the menials, and larger expenditure on electricity, telephones, purchase of books for the Secretariat Library, circulation and postage due to general increase of work in the Secretariat in consequence of the assumption of office by the Ministry. The increase is also due to the payment of dearness allowance and war allowance to the additional staff and payment in the current year of arrears of dearness allowance for the period from the 1st July 1944 to the 31st December 1944.

Item (ix).—The additional appropriation is required as a result of payment of bonus to the staff and payment in the current year of arrears of dearness allowance for the period from the 1st July 1944 to the 31st December 1944.

Item (x).—A provision of Rs. 28,500 has been made in the current year's budget under this head towards the cost of the staff employed in the office of the Regional Director of Resettlement and Employment for work connected with resettlement schemes of the Provincial Government for ex-services personnel. The anticipated expenditure in the year 1946-7 on this account is Rs. 57,700. The increase is due to the employment of additional staff for work connected with resettlement schemes of the Provincial Government for ex-service personnel. The additional amount required is Rs. 29,200. Out of this amount, a sum of Rs. 16,700 has been met from savings within the grant. The balance of Rs. 12,500 is included in the supplementary estimate.

Item (xi) (1).—The additional appropriation is required to meet the pay of the Special Officer of the grade of Assistant Commissioner of Income-tax appointed in connexion with the proposed levy of Agricultural Income-tax, Assistant to Special Officer (Land Tenures) and the Assistant Secretary appointed in connexion with the Irrigation Bill. The cost on account of the appointment of the Special Officer for Agricultural Income-tax and his staff comes to Rs. 25,800 per annum.

Item (xi) (2).—The additional appropriation is required to meet the expenditure on account of the grant of additional pay and bonus to the non-Gazetted Government servants and the pay of establishments sanctioned in connexion with the proposed levy of Agricultural Income-tax and the investigation of Land Tenures in the Madras Presidency.

Item (xi) (3).—The additional appropriation is due mainly to the grant of war and dearness allowances at enhanced rates and the drawal of arrear allowances from July to December 1944 during the current year and the provision made for the special staff referred in item (xi) (2) above.

(11) GRANT X—LEGISLATIVE BODIES.

Estimate of the amount required for further expenditure.

	RS.
Voted	2,26,700
Total of sums charged	Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.
(1)	(2)	(3)	Charged. (4) Voted. (5)
			RS.
(i) 25. General Administration—Legislative Bodies.	o. Provincial Assembly.	Legislative D. Other charges	11,100
(ii) Do.	q. Provincial Council.	Legislative D. Other charges	10,300
(iii) Do.	r. Elections for Legislatures.	A. Elections—	
		(1) 1. Pay of Special Officers and establishments.	27,700
		(2) 2. Allowances and hono- raria.	74,000
		(3) 3. Other charges	1,03,600
		Total	2,26,700

Explanatory Note.

Items (i) and (ii).—The additional appropriations under these heads are due to the additional expenditure on account of the following items, which was not anticipated when the Budget Estimate for 1946-7 was framed :—

- (1) Purchase of a car for the Hon'ble the Speaker ;
- (2) Provision of Public address system in the Assembly Chamber at a cost of Rs. 1,900 ;
- (3) Purchase of two cycles with spare parts for office use and three almirahs and locks for the library ;
- (4) Purchase of a car for the Hon'ble the President ; and
- (5) Purchase of certain items of furniture for the use of the Hon'ble the President at an estimated cost of Rs. 1,000.

Items (iii) (1), (2) and (3).—An additional appropriation of Rs. 2,08,300 is required to meet the increase in expenditure on account of the continuance of the special staff in connexion with the general revision of electoral rolls, which was not anticipated when preparing the Budget Estimate for 1946-7. Of this expenditure, Rs. 3,000 has been met from savings within the grant. The balance of Rs. 2,05,300 is included in the supplementary estimate.

(12) GRANT XI—DISTRICT ADMINISTRATION AND MISCELLANEOUS.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	1,83,91,600
	Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	
(i) 25. General Administration—District Administration and Miscellaneous.	s. General establishments.	A. Collectors and Magistrates— (1) 1. Pay of officers (2) 2. Pay of establishments (3) 3. Allowances and honoraria (4) 5. Plague charges (5) 6. Contingencies .. ..	.. .. .. .. .. .. .. .. .. ..	54,000 2,11,500 32,300 16,400 2,35,900
(ii) Do.	Do.	B. Court of Wards establishments .. ..	.. ..	5,000
(iii) Do.	Do.	D. Treasury establishments— 2. Pay of establishments .. ..	.. ..	70,000
(iv) Do.	t. Subdivisional establishments.	A. Subdivisional establishments (excluding Debt Conciliation Boards)— 2. Pay of establishments .. ..	.. ..	16,900
(v) Do.	u. Other establishments.	A. Taluk establishments— I. Ordinary areas— (1) 1. Pay of establishments (2) 2. Allowances .. ..	.. .. .. .. .. .. .. ..	6,49,000 1,79,000
(vi) Do.	Do.	B. Ryotwari Village Service— I. Ordinary areas— 1. Pay of establishments .. ..	.. ..	19,07,500
(vii) Do.	Do.	C. Proprietary Estates Village Service— I. Ordinary areas— 1. Pay of establishments .. ..	.. ..	7,00,900
(viii) Do.	w. Miscellaneous ..	A. Provincial Broadcasting— 1. Pay of officers and establishments .. ..	.. ..	100
(ix) Do.	Do.	C. Rural Recreation Scheme— (i) Prohibition districts— (1) 1. Pay of officers (2) 2. Pay of establishments (3) 3. Allowances and honoraria (4) 4. Other charges .. ..	.. .. .. .. .. .. .. ..	19,100 48,200 47,000 2,04,000
(x) Do.	Do.	Grant of subsidies for sinking wells— Additional appropriation Deduct—Share of expenditure met by the Government of India.	.. .. .. .. .. ..	2,78,50,800 — 1,39,23,100
		Net .. ..	.. ..	1,39,27,700
(xi) Do.	Do.	L. Post-war Reconstruction— (Expenditure from the Fund for Village Reconstruction and Harijan uplift)— Pay of officers Deduct—Charges recoverable from Governments, Departments, etc. (Amount transferred from the Fund for Village Reconstruction and Harijan uplift).	.. .. .. .. .. ..	100 — 100
		Net .. ..	.. ..	Nil.
(xii) Do.	Do.	Committee for the uplift of Aboriginal tribes— 1. Pay of officers and establishments 2. Allowances and contingencies .. ..	.. .. .. ..	3,300 20,600
(xiii) Do.	w. II. Deduct contributions recoverable from other Governments, Departments, etc.	Recoveries from the Defence Department on account of special staff employed for military duty.	.. ..	43,200
		Total .. ..	.. ..	1,83,91,600

Explanatory Note.

Item (i) (1).—The additional appropriation is due to the appointment of more Provincial Civil Service Officers as Collectors.

Item (i) (2).—The additional appropriation is due to the grant of interim relief and payment of bonus to staff.

Items (i) (3) to (i) (5), (iii), (v) (1) and (v) (2).—The additional appropriation is chiefly due to the following causes:—

(1) outbreak of plague in Harpanahalli town in Bellary district,

(2) increase in correspondence,

(3) payment of interim relief and bonus and the employment of additional staff for strengthening treasuries and sub-treasuries.

Item (ii).—The additional appropriation is due mainly to the payment of interim relief and bonus to staff.

Item (iv).—With a view to introducing legislation to regulate the relationship between the tenants and landlords in ryotwari areas, a Special Officer of the grade of a Collector has been appointed to investigate the conditions of the land tenure system. Two Deputy Collectors, nine Tahsildars and twenty-seven Revenue Inspectors and necessary subordinate staff have been sanctioned to assist him in the investigation. The cost of the staff employed for the purpose works out to Rs. 1,20,180 per annum. The expenditure is on a "new service."

Items (vi) and (vii).—The additional appropriation is due to the increase of Rs. 3 per mensem in the pay of village officers and servants sanctioned with effect from the 1st August 1946. The extra cost involved is Rs. 44,71,500 per annum. The expenditure is on a "new service."

Item (viii).—The Government have sanctioned the employment during the current year of an additional staff of two Assistant Radio Engineers, six Radio Supervisors, four lower division clerks, two attenders and twelve peons to meet the increased demand for services in the Provincial Broadcasting Department on account of the large number of community receivers that have been installed during the current year. The staff is likely to continue next year. The ultimate extra cost involved is Rs. 24,500 per annum. As the expenditure is on a "new service," a token sum of Rs. 100 is included in the supplementary estimate. The balance of the expenditure in the current year has been met from savings within the grant.

Items (ix) (1) to (ix) (4).—Prohibition was introduced in eight districts from the 1st October 1946. The additional appropriation is required to meet the expenditure on account of ameliorative work in districts where Prohibition was introduced from the 1st October 1946. The extra cost involved is Rs. 7,64,000 per annum. The expenditure is on a "new service."

Item (x).—The additional appropriation is on account of the grant of subsidies under the accelerated scheme for sinking irrigation wells which was introduced in February-March 1946 in all the districts of the Province except the Nilgiris, and under the special scheme for the Ceded districts sanctioned in June 1946.

Item (xi).—In connexion with the Intensive Rural Reconstruction Scheme, the Government have sanctioned the following staff:—

(1) A staff of 1 Special Officer, 25 Firka Development Officers, 125 Village Development Officers, 25 lower division clerks, 25 godown-keepers and 176 peons for the 25 firkas selected for launching the scheme in the first instance;

(2) a staff of 2 Firka Development Officers, 10 Village Development Officers, 2 godown-keepers, 2 lower division clerks and 14 peons sanctioned for the two additional firkas in the Vizagapatam and West Godavari Agency tracts that were subsequently selected;

(3) a staff of 30 Firka Cottage Industries Officers, 30 lower division clerks and 60 peons for the development of Khadi and other Cottage Industries; and

(4) a further staff of 7 Firka Development Officers, 35 Village Development Officers, 7 lower division clerks, 7 godown-keepers and 49 peons.

The estimated cost of the above scheme is as shown below:—

	Ultimate cost.		Cost in 1946-7.	
	Recurring.	Non-recurring.	Recurring.	Non-recurring.
	RS.		RS.	
(1)	2,21,100	..	91,800	..
(2)	17,400	..	7,300	..
(3)	1,01,600	..	25,400	..
(4)	72,900	..	18,300	..

As the expenditure on account of each of the above four items is on a "new service," a token sum of Rs. 100 is included in the supplementary estimate. The balance of the expenditure has been met in the course of the current year by re-appropriation of necessary funds from the lump-sum budget provision of rupees one crore, under "25. w. General Administration—Miscellaneous—L. Post-war Reconstruction (Expenditure from the fund for Village Reconstruction and Harijan Uplift)—1. Village Reconstruction."

Item (xii).—The Government have appointed a committee to enquire into the material conditions of the aboriginal tribes living in this Province including the Agency tracts and to suggest ways and means for their uplift. The committee has also been asked to consider and report on the changes necessary in the policy relating to the administration of the Criminal Tribes Act with particular reference to the question of tackling the nomadic habit prevalent among several of the tribes and on such other matters as may be germane to the uplift of these tribes. The committee will tour in the areas concerned. The total expenditure involved is Rs. 32,000. Out of this, a sum of Rs. 23,900 will be required in 1946-7 and this amount is included in the supplementary estimate. The expenditure is on a "new service."

Item (xiii).—Reduction in the special staff employed for military duty and the consequent decrease in recovery from the Defence Department which is taken in reduction of expenditure accounts for the additional appropriation under the head.

(13) GRANT XII—ADMINISTRATION OF JUSTICE.

Estimate of the amount required for further expenditure.

			RS.	
Voted			3,59,400	
Total of sums charged			Nil.	
Summary.				
Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
RS.				
(i) 27. Administration of Justice.	f. Civil and Sessions Courts.	B. Mufassal Civil and Sessions Courts—Regular Establishments—3. Allowances.	..	24,000
(ii) Do.	Do.	C. Mufassal Civil and Sessions Courts—Copyist Establishments—1. Pay of Establishments.	..	20,000
(iii) Do.	Do.	D. Mufassal Civil and Sessions Courts—Process Service establishments—1. Pay of establishments.	..	54,000
(iv) Do.	h. Criminal Courts ..	Stationary Sub-Magistrates, Bench Magistrates and other Establishments—		
		B. Pay of establishments	..	7,500
(v) Do.	Do.	C. Allowances	..	96,200
(vi) Do.	Do.	E. Contingencies	..	23,600
(vii) Do.	Do.	F. Compensations	..	1,34,100
Total			..	3,59,400

Explanatory Note.

Items (i) and (v).—The additional appropriation is necessary to meet the extra expenditure due to the grant of dearness allowance to the staff at enhanced rates with retrospective effect and the increased expenditure under travelling allowance and other compensatory allowances.

Items (ii), (iii) and (iv).—The additional appropriation is necessary to meet the extra expenditure due to the grant of bonus and interim relief to Copyists and Process Service establishments and to the staff in the courts of the Stationary Sub-Magistrates and Bench Magistrates.

Item (vi).—The additional appropriation is necessary to meet the increased expenditure in Criminal Courts under all items of contingencies and additional expenditure on account of the grant of dearness allowance at enhanced rates with retrospective effect to menials paid from contingencies.

Item (vii).—The additional appropriation is necessary to pay increased compensation to local bodies and others in lieu of magisterial fines on account of increased receipts from fines.

(14) GRANT XIII—JAILS.

Estimate of the amount required for further expenditure.

								RS.
Voted	..	..	..	..	..	..	..	24,400
Total of sums charged	..	..	..	..	..	..	..	Nil.
Summary.								
Major head.	Minor head.	Sub-heads of appropriation.					Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)					Charged. (4)	Voted. (5)
								RS.
(i) 28. Jails and Convict Settlements.	a. Jails ..	A. Superintendence—						
		1. Pay and allowances of officers and establishments.					..	14,000
(ii) Do.	Do. ..	B. Presidency Jails—						
		2. Pay of establishments and allowances.					..	6,800
(iii) Do.	Do. ..	F. Charges for Police Custody					..	3,600
							..	24,400

Explanatory Note.

Item (i).—The additional appropriation is required as a result of the creation of the post of Assistant Inspector-General of Prisons in the place of the Personal Assistant to the Inspector-General of Prisons and also of the grant of bonus and interim relief to non-gazetted Government servants.

Item (ii).—The additional appropriation is required as a result of the grant of bonus and interim relief to non-gazetted Government servants.

Item (iii).—Due to an increase in the number of under-trial prisoners an additional expenditure of Rs. 3,600 is anticipated under this head.

(15) GRANT XIV—POLICE.

Estimate of the amount required for further expenditure.

Voted		RS.	
Total of sums charged		22,69,700	
		Nil.	
Summary.			
Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.
(1)	(2)	(3)	Charged. (4)
			Voted. (5)
			RS.
(i) 29. Police ..	a. Presidency Police ..	B. City Executive force—	
		3. Contingencies	.. 2,65,200
(ii) Do. ..	c. District Executive Force.	A. District Police—I. Ordinary areas—	
		2. Pay of office establishments	.. 100
(iii) Do. ..	Do.	4. Allowances and honoraria.	.. 4,71,100
(iv) Do. ..	Do.	7. Clothing, arms and equipment	.. 6,66,000
(v) Do. ..	Do.	B. Prohibition staff—	
		Pay of officers	.. 9,700
		Pay of establishments	.. 1,46,800
		Allowances and honoraria	.. 1,12,100
		Contingencies	.. 10,000
(vi) Do. ..	d. Police Training Schools.	B. Pay of establishments	.. 40,600
		C. Other charges	.. 57,200
(vii) Do. ..	f. Criminal Investigation Department.	B. Pay of establishments	.. 1,27,400
		C. Allowances and honoraria	.. 74,800
(viii) Do. ..	g. Railway Police ..	C. Allowances and honoraria	.. 98,500
(ix) Do. ..	h. Special Police ..	A. Malabar Police Force—	
		4. Contingencies	.. 1,90,200
Total			22,69,700

Explanatory Note.

Item (i).—The additional appropriation is due mainly to an expenditure of Rs. 88,036 on the purchase of 30 wireless sets for the use of the City Police, which is an item of 'new service', and partly to the debit of the expenditure relating to feeding charges of the Malabar Special Police to this head instead of to "64. B. Civil Defence—War Police" as hitherto.

Item (ii).—The token appropriation is in respect of the reorganization of the Salem Town Police sanctioned from the 1st February 1947 at a cost of Rs. 37,000 per annum recurring. The expenditure is on a 'new service.' The amount required in the current year has been met from savings within the grant.

Item (iii).—In places where Government quarters were not available for Head Constables and Constables, the Government were previously taking private buildings on rent and paying the rent to the owners direct and the expenditure was debited to 'Contingencies.' The procedure has now been changed. Under the revised procedure, the rent is paid as house-rent allowance to the subordinates and the latter pay the house-owners. The expenditure is now debited to 'Allowances and honoraria.' This change in procedure has necessitated the additional appropriation under 'Allowances and honoraria.'

Item (iv).—The sum of Rs. 6,66,000 is based on actual requirements, including the cost of purchase of 350 tents for the use of officers and men of the District Armed Reserves and the Malabar Special Police (Rs. 1,11,700) which is an item of 'new service.'

Item (v).—The supplementary estimate includes Rs. 1,56,500 on account of the pay of Prohibition officers and establishments and Rs. 1,22,100 on account of allowances and contingencies. The Police Department are now in charge of the enforcement of Prohibition in four districts.

Item (vi).—The additional appropriation under 'Pay of establishments' is based on 9 months' actuals and that under 'Other charges' is due to the fact that the expenditure on 'Rents' is now debited under 'Allowances and honoraria' instead of under 'Contingencies'—see also item (iii) above.

Items (vii) and (viii).—The additional appropriation under 'Pay of establishments' is based on 9 months' actuals. The increase under 'Allowances and honoraria' is on account of the expenditure on 'Rents' being debited under 'Allowances and honoraria' instead of under 'Contingencies'—see also items (iii) and (vi) above.

Item (ix).—Due to increased expenditure under 'Transport charges.'

(16) GRANT XV—EDUCATION.

Estimate of the amount required for further expenditure.

						RS.
Voted						800
Total of sums charged						3,500
Summary.						
Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.			
(1)	(2)	(3)	Charged. (4)	Voted. (5)		
			RS.	RS.		
(i) 37. Education ..	a. University—Grants to Universities.	C. Annamalai University ..	..	100		
(ii) Do. ..	b. University—Government Arts Colleges.	A. Arts Colleges—Men—3. Allowances and honoraria.	3,500	..		
(iii) Do. ..	c. University—Grants to non-Government Arts Colleges.	(i) Excluding post-war reconstruction. A. Teaching	..	100		
(iv) Do. ..	d. University—Government Professional Colleges.	(B) Engineering college—3. Workshop Maintenance.	..	100		
(v) Do. ..	f. Secondary—Government Secondary Schools for boys.	B. Non-European—I. Government Secondary Schools for boys—A. Ordinary areas—I. Pay of Establishments.	..	100		
(vi) Do. ..	k. Primary—Direct grants to non-Government primary schools.	B. Non-European—I. Ordinary areas—I. Teaching.	..	100		
(vii) Do. ..	Do.	4. Boarding	..	100		
(viii) Do. ..	m. Special—Government Special schools.	A. Training Schools, Masters—(i) Excluding Post-War Reconstruction—I. Pay and allowances of establishments.	..	100		
(ix) Do. ..	o. General—Direction ..	C. Other Charges	..	100		
Total ..			3,500	800		

Explanatory Note.

Item (i).—The Annamalai University opened in 1945-6, at the instance of the Government, a Diploma course in the University College of Engineering for training overseers in road construction and minor irrigation. The course extends to 2 years and two batches of about 100 students will be trained in each course. The Government sanctioned a grant of Rs. 1,10,000 (Rs. 80,000 towards the cost of running the diploma course in 1945-6 and 1946-7 and Rs. 30,000 non-recurring) to the University. As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance of the expenditure has been met from savings within the grant.

Item (ii).—The additional appropriation is required as a result of payment of arrears of cost of living allowance with retrospective effect during the current year.

Item (iii).—The expenditure actually incurred by managements of aided educational institutions (other than elementary schools) on payment of dearness allowance to members of the staff at rates not exceeding those admissible to Government servants was hitherto taken into account in assessing the teaching grants payable to them on the half net cost basis. The finances of some of the aided institutions do not permit the payment of the allowance at all or up to Government rates and they are thereby precluded from getting the Government grant in full. The Government have therefore directed that in addition to the teaching grant, a special grant should be paid to the managements of all aided institutions in the current year towards the payment of the allowance, so that the Government's liability to pay a grant equal to one-half of the allowance admissible at Government rates may be discharged in full irrespective of whether the managements have paid out of their own funds their share of the allowance or not. The additional recurring expenditure on this account is estimated at Rs. 4.87 lakhs per year. A token sum of Rs. 100 is included in the supplementary estimate as the expenditure is on a "new service." The balance of expenditure in the current year has been met from savings within the grant.

Item (iv).—The Government sanctioned the purchase of a bank of 150 K.V.A. transformers at a cost of Rs. 12,750 for use in the Engineering College, Guindy. As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate, and the balance has been met from savings within the grant.

Item (v).—In order to encourage the study of Hindustani, the Government have directed that provision should be made for the teaching of the language in Forms II to IV in all secondary schools in which the language is not now taught. The teaching of the language has to be introduced in twenty Government Secondary schools, 115 schools under local bodies and 145 schools under private management. The expenditure on the employment of Hindustani teachers in Government schools will be met directly by the Government and a subsidy or grant equal to half the pay of the teacher employed will be paid to local bodies and private managements. The additional expenditure in the current year in respect of Government Secondary schools is Rs. 3,100 per annum, and in respect of Secondary Schools under local bodies it is Rs. 5,200 per annum. As the expenditure is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate. The balance has been met from savings within the grant.

Item (vi).—The rate of teaching grants for teachers of all grades employed in aided elementary schools and elementary schools under Panchayats, was increased by Rs. 2 per month each from the 1st August 1946 involving an additional expenditure of Rs. 7½ lakhs in 1946-7 and Rs. 13 lakhs annually. A token sum of Rs. 100 is included in the supplementary estimate as the expenditure is on a "new service", and the balance has been met from savings within the grant.

Item (vii).—The rate of boarding grants to Indian boarding homes and orphanages has been increased from Rs. 6 to Rs. 8 per head per month. The upper age limit for boys has also been raised from 16 to 18. The special aid to orphanages affected by the war is also continued at the enhanced rate during the current year. For these reasons, the expenditure under this head has increased by Rs. 2.23 lakhs per annum. As the expenditure on account of the enhancement of the rate of boarding grant is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance of the amount required for expenditure in the current year has been met from the savings within the grant.

Item (viii).—(a) Soon after the Ministry assumed office, the question of the introduction of the basic system of education in this Province was taken up. It was decided that a sufficient number of teachers should first be trained before the scheme could be introduced. Accordingly sanction was accorded for the opening of three basic training schools, one at Perianaikenpalayam, Coimbatore district, the second at Vinayaramam, Guntur district, and the third at Perur, Malabar district. The school at Perur was, however, not opened as qualified teachers did not become available. The school at Perianaikenpalayam provides for the training of 75 teachers, while 72 teachers will be trained at the school in Vinayaramam.

(b) With a view to opening more basic training schools next year, the Government sanctioned the deputation of 12 teachers and officers to undergo a course of training at Wardha for 9 months; the training will be completed by the end of April. The expenditure connected with the deputation works out to Rs. 8,500 (Rs. 3,000 contribution to the Sangh; Rs. 3,000 boarding and lodging charges for trainees and Rs. 2,500 travelling allowance for them). An expenditure of Rs. 4,000 has been sanctioned this year.

(c) The All-India Spinners' Association has organized a Khadi Pravesika course of nine months. The opportunity has been taken to get some teachers trained so that they may be employed in schools to be opened under the scheme of basic education. The expenditure will be about Rs. 1,000 (Rs. 600 as stipends and Rs. 400 as travelling allowance).

The expenditure in the current year on the three items mentioned above has been met from savings within the grant and a token sum of Rs. 100 is included in the supplementary estimate as the expenditure is on a "new service".

Item (ix).—(a) The Government constituted a Provincial Advisory Board of Education to advise them on all matters relating to any grade of education. This involves an expenditure of Rs. 5,600 per year for payment of travelling allowance to non-official members of the Board.

(b) To advise the Government on matters relating to basic education, the Government also constituted an Advisory Committee on Basic Education. The Board is to meet once in three months at Madras. The non-official members of this Board have to be paid travelling allowance. The expenditure involved is estimated roughly at Rs. 1,600 per year.

As the expenditure on the two items is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance of expenditure in the current year has been met from savings within the grant.

(17) GRANT XVI—MEDICAL.

Estimate of the amount required for further expenditure.

				RS.	
Voted				17,50,100	
Total of sums charged				2,76,600	

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.		
(1)	(2)	(3)	Charged. (4)	Voted. (5)	
			RS.	RS.	
(i) 38. Medical.	a. Medical Establishment.	B. Superintendence—3. Other charges	1,000	..	
(ii) Do.	Do.	C. District Medical Officers—(1) 1. Pay of officers	1,33,600	..	
		(2) 3. Allowances	42,900	..	
(iii) Do.	b. Hospitals and Dispensaries.	A. Presidency Hospitals (excluding the Hospital of Indian Medicine)—(1) 1. Pay of officers	7,800	..	
		(2) 3. Allowances and honoraria	600	100	
		(3) 5. Diet	..	1,85,500	
		(4) 6. Medicines and Hospital necessities	..	2,19,600	
(iv) Do.	Do.	B. Mufassal Hospitals and Dispensaries—			
		I. Ordinary Areas—			
		(1) Pay of establishments	..	1,33,700	
		(2) Allowances and honoraria	..	1,31,600	
		(3) Contingencies	..	1,08,500	
		(4) Diet	..	3,21,700	
		(5) Medicines and Hospital necessities	..	3,18,500	

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	RS.
(v) 38. Medical.	b. Hospitals and Dispensaries.	B. Mufassal Hospitals and Dispensaries— (1) II. Partially excluded areas—Pay of establishments. (2) III. Excluded areas—Pay of establishments and other charges	.. 1,900	100 ..
(vi) Do.	Do.	G. Grants to private Medical Institutions—I. Ordinary areas—Maintenance grants	..	11,200
(vii) Do.	Do.	K. Post-war Reconstruction— I. Ordinary areas—(ii) Leprosy relief—3. Allowances and honoraria.	..	400
(viii) Do.	c. Medical Colleges and Schools.	A. Medical Colleges— (i) Excluding Post-war Reconstruction— (1) 1. Pay of officers .. (2) 3. Allowances and honoraria.	8,700 6,000	.. ..
(ix) Do.	Do.	(ii) Post-war Reconstruction (Medical Colleges at Madura and Guntur)— (1) 4. Apparatus and materials. (2) D. School of Indian Medicine— 4. Other charges ..	.. ..	3,18,900 100
(x) Do.	d. Mental Hospitals	A. Pay of officers ..	500	..
(xi) Do.	f. Charges in England	(1) I. Secretary of State for India—Leave salaries and deputation pay. II. High Commissioner for India— A. Leave salaries and deputation pay. B. Sterling Overseas Pay .. (2) Post-war Reconstruction—Training of Medical Officers in the U.K. and the U.S.A.	600 48,000 25,000 ..	 200
Total ..			2,76,600	17,50,100

Explanatory Note.

Item (i).—The additional appropriation is due to the provision made for passage contribution on behalf of the Surgeon-General.

Item (ii) (1) and (2).—Due to the posting of I.M.S. Officers as District Medical Officers on reversion from Military duty and the adjustment of cost of passages granted to them.

Items (iii) (1) and (2), (viii) (1) and (2) and (x)—Charged.—The additional appropriation under "Charged" is due to (1) the posts of Junior Specialists in Medicine and Obstetrics having been filled up for some time during the year, (2) posting of an I.M.S. Officer in the Madras Medical College in the place of a Provincial Medical Service Officer, (3) drawal of special pay by an I.M.S. Officer who held charge as Superintendent, Mental Hospital, Calicut, and (4) payment of travelling and dearness and cost of living allowances to these officers.

Item (iii) (2)—Voted.—The following "new service" schemes were sanctioned during the current year :—

(1) Deputation of the Radium Assistant, Government General Hospital, Madras, to the United Kingdom and the United States of America for higher studies in Radiation Physics as applied to Medical Radiology. The estimated cost of the deputation is Rs. 20,200, and

(2) appointment of 23 additional House Surgeons and House Physicians at an annual recurring cost of Rs. 22,728, of which one-half will be borne by the Government of India.

As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance of expenditure in the current year has been met from savings within the grant.

Items (iii) (3) and (4) and (iv) (4) and (5).—The additional appropriation is due mainly to one or the other of the following reasons :—

(1) Increase of bed strength in some hospitals and increase in the daily average attendance of out-patients ;

(2) local purchase at higher rates of many of the non-tendered diet articles and purchase of tendered diet articles at higher rates than in previous years ;

(3) adjustment of the cost of the articles transferred from the A.R.P. during the end of 1945-6 ;

(4) purchase of penicillin direct from the firms from the 1st November 1946 ; and

(5) purchase of medicines from local firms at higher rates due to their non-availability in the Medical Stores Depot.

Item (iv) (1).—The additional appropriation is due to the employment of additional staff in the various hospitals to cope with the normal increase of work.

Item (iv) (2).—The additional appropriation is required as a result of—

- (1) Enhancement of the rates of travelling allowance, mileage and daily allowance ;
- (2) Revival of the periodical transfer of medical, nursing and non-medical staff ; and
- (3) Payment of arrears of dearness allowance.

Item (iv) (3).—The reasons for the additional appropriation are—

- (1) Employment of additional menial servants in certain hospitals ;
- (2) Increase in the telephone rental and call charges from the 1st April 1946 and installation of telephones in certain hospitals and residences ;
- (3) Leasing of private houses to serve as quarters for nurses and increase in the rates of rent ;
- (4) Installation of refrigerators in some hospitals ;
- (5) Electrification of the Headquarters Hospitals at Chittoor and Ramnad and the residential buildings in the Government Headquarters Hospitals at Guntur and Chingleput ;
- (6) Installation of motor generator sets in the Power House of the King George Hospital, Vizagapatam, and purchase of a mobile van for use in the Vizagapatam district ; and
- (7) Purchase of furniture and equipment for nurses' quarters in certain hospitals.

Item (v) (1).—Six itinerating dispensaries were opened in the Agency tracts of the East Godavari and Vizagapatam districts. As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance of expenditure in the current year has been met from savings within the grant.

Item (v) (2).—The reasons for the additional appropriation are—

- (1) Payment of travelling allowance due to changes in personnel and payment of other compensatory allowances to the staff ; and
- (2) Increase in the cost of medicines.

Item (vi).—The additional appropriation is due to the payment in the current year, of the balance of grants due for 1945-6 in certain cases and to the payment of a subsidy of Rs. 3,000 to the Indian Medical Association, Andhra branch, to clear its dues on account of the running of the four medical institutions at Naupada, Ranchili, Rushikudda and Cheepurupalli. The expenditure on this subsidy is on a "new service."

Item (vii).—The Government have constituted an *Ad hoc* Committee consisting of eight members for a period of one year in the first instance to examine and report on the present position and the further steps to be taken in the matter of leprosy treatment and prevention in this Presidency in the light of the post-war reconstruction schemes and the Bhole Committee's recommendations. The committee has been classified as a first-class committee for the purpose of travelling allowance. So far only two meetings of the committee have been held. It is not possible to anticipate at this stage how many more meetings of the committee will take place and to estimate with any degree of precision the expenditure likely to be incurred by way of travelling allowance. The total expenditure involved has been roughly estimated at Rs. 400 and this is included in the supplementary estimate. The expenditure is on a "new service".

Item (ix) (1).—The increase is due to the purchase of equipment, etc., for the various departments of the Guntur Medical College and the purchase of 57 microscopes for the Madura Medical College.

Item (ix) (2).—In pursuance of the recommendations of the *Ad hoc* Committee set up to examine and advise on the plan drawn up for the reorganization of the Department of Indian Medicine, the Government constituted the following Advisory Committees :—

- (1) Board of Studies for Indian Medicine.
- (2) Board of Advisers for Indian Medicine.
- (3) Board of Studies for Homeopathy.

The Board of Studies for Indian Medicine.—The term of office of the members of this Board was three months. This Board was intended to consider and report on the medium of instruction in the Central College of Indian Medicine proposed to be opened, the courses of studies for the Degree Course, for the Diploma Courses, etc., the measures to be taken to encourage research in Indian medicine and other cognate matters. It was placed in the second class for the purpose of travelling allowance.

The Board of Advisers for Indian Medicine.—The term of office of this Board is one year. Its functions are to make recommendations regarding the qualifications, salaries, etc., to be fixed for the Principals, Professors, Research workers, etc., of the Colleges proposed to be opened and to advise the Government on all other matters relating to the reorganization of the Department of Indian Medicine. It has been placed in the second class for the purpose of travelling allowance, subject to the provision that Members of the Legislative Assembly and of the Legislative Council on the Board will be eligible for first-class railway fare.

The Board of Studies for Homeopathy.—The term of office of this Board is three months. It has been constituted to make recommendations regarding the recognition of the Homeopathic system of medicine and the opening of colleges and schools of Homeopathy. It has been placed in the second class for the purpose of travelling allowance.

As the expenditure in the above cases is on a 'new service', a token sum of Rs. 100 is included in the supplementary estimate. The expenditure in the current year will depend on the number of meetings held and travelling allowance claimed by the members. It has been roughly estimated at Rs. 5 500. It will be met from the lump sum provision of Rs. 5 lakhs made in the Budget for 1946-7 under the head "38 c. Medical—D. School of Indian Medicine—5. Lump sum provision for improvement of Indian Medicine."

Item (xi) (1).—The additional appropriation is based on the requirements reported by the Accountant-General, India Office, and the High Commissioner for India, London.

Item (xi) (2).—The deputation of certain medical officers to the United Kingdom and the United States of America for higher studies was sanctioned by the Government. The expenditure was treated as on a 'new service'. The total extra expenditure involved in the deputation is roughly estimated at about Rs. 83,000. A token appropriation of *£ 15 or Rs. 200 is included in the supplementary estimate. The balance of expenditure in the current year has been met from savings within the grant.

(18) GRANT XVII—PUBLIC HEALTH.

Estimate of the amount required for further expenditure.

			RS.	
Voted			1,05,900	
Total of sums charged			Nil.	
Summary.				
Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
(i) 39. Public Health.	a. Public Health Establishments.	B. Establishment — Mufassal —		
		I. Ordinary areas—2. Pay of establishments		5,500
(ii) Do.	Do.	C. Sanitary and Deputy Sanitary Engineers—1. Pay of officers		100
(iii) Do.	b. Grants for Public health purposes.	I. Ordinary areas—A. Grants and contributions—2. Miscellaneous grants		1,00,000
(iv) Do.	c. Expenses in connexion with epidemic diseases.	DD. Measures for the prevention of epidemic diseases on account of food scarcity		100
(v) Do.	Do.	E. Post-war Reconstruction—		
		I. Ordinary areas—		
		(i) Land Colonization Schemes—4. Other charges		100
(vi) Do.	Do.	II. Partially Excluded areas— (Chintapalli and Araku Valley Anti-malarial schemes) - 1. Pay of establishments		100
Total				1,05,900

Explanatory Note.

Item (i).—The additional appropriation is required to meet the expenditure on the grant of interim relief and bonus to Government servants.

Item (ii).—In August 1946 the Government sanctioned the deputation of an Executive Engineer, Public Works Department, to the United Kingdom for higher technical training in Sanitary Engineering for a period of one year. The officer sailed for the United Kingdom in September 1946.

The total probable cost of the deputation of the officer is roughly Rs. 21,000 (non-recurring). No provision has been made in the Budget for 1946-7 for meeting the above expenditure. The expenditure in the current year has been met from savings within the grant. As the expenditure is on a 'new service', a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (iii).—The additional appropriation is required on account of the grant of Rs. 1 lakh sanctioned to the Corporation of Madras for the construction of plinths in selected high level areas in Madras City to enable the people rendered homeless during the floods of November-December 1946 to construct new huts on them.

Item (iv).—The Government sanctioned the purchase of multi-vitamin tablets at an estimated cost of about Rs. 4 lakhs as part of the measures for prevention of epidemic diseases on account of food scarcity. They also sanctioned the purchase by the Director of Public Health from the Southern Command of the Army at a cost not exceeding Rs. 12,000 of forty 400 gallons canvas of emergency due to the prevalence of epidemics. As the expenditure on these items is on a 'new service', a token sum of Rs. 100 is included in the supplementary estimate. The balance of the expenditure in the current year has been met from savings within the grant.

* Appropriation for charges in England should be in multiples of Rs. 200 (£ 15).

Item (v).—The Government have sanctioned anti-malarial operations in the Wynaad colonization area at an estimated cost of Rs. 63,600 in the current year as the first instalment of the scheme. As the expenditure is on a 'new service', a token grant of Rs. 100 is included in the supplementary estimate. The amount required for expenditure in the current year has been met from savings within the grant.

Item (vi).—The Government have sanctioned anti-malarial operations in the Araku and Padmapuram villages in the Araku Valley colonization area in the Vizagapatam Agency at an estimated cost of Rs. 29,100 per annum recurring and Rs. 9,000 non-recurring. As the expenditure is on a 'new service', a token sum of Rs. 100 is included in the supplementary estimate. The balance of the amount required in the current year has been met from savings within the grant.

(19) GRANT XVIII—AGRICULTURE.

Estimate of the amount required for further expenditure.

		RS.
Voted		1,000
Total of sums charged		3,600

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
(i) 40. Agriculture.	a. Direction	3. Allowances	RS.	RS.
(ii) Do.	b. Superintendence.	1. Pay of officers	1,300	100
(iii) Do.	Do.	3. Allowances	200	
(iv) Do.	c. Experimental farms.	A. Agricultural Research Stations—		
		1. Pay and allowances of establishments.		100
(v) Do.	Do.	2. Contingencies		100
(vi) Do.	d. Agricultural demonstration and propaganda including public exhibition and fairs.	I. Ordinary areas—(i) Excluding Post-war Reconstruction—		
		1. Pay of officers and establishments.		200
(vii) Do.	Do.	3. Purchase and distribution of seeds, manures, etc.		100
(viii) Do.	Do.	4. Experimental cultivation		100
(ix) Do.	Do.	6. Scheme for the purchase and free distribution of manure and seeds to poor and deserving ryots.		100
(x) Do.	Do.	III. Excluded Areas—		
(xi) Do.	f. Agricultural experiments and research.	Demonstration (i) Excluding Post-war Reconstruction—A. Research Institute—	2,100	
		1. Pay of officers		100
(xii) Do.	g. Botanical and other public gardens.	Post-war Reconstruction—		
		Scheme for raising samples of plants imported into the Province in different selected areas.		100
Total			3,600	1,000

Explanatory Note.

Item (i).—A conveyance allowance of Rs. 10 each per month was sanctioned to such members of the non-gazetted staff of the office of the Director of Agriculture as are required to work in Georgetown for want of accommodation at Chepauk. As the expenditure is on a 'new service', a token appropriation of Rs. 100 is included in the supplementary estimate.

Items (ii) and (iii).—The additional appropriation is based on actual requirements.

Item (iv).—(a) An expenditure of Rs. 2,500 was sanctioned by the Government for conducting a soil survey in selected sites in the Ceded districts to investigate their suitability for fruit cultivation.

(b) Rupees 4,846 non-recurring and Rs. 27,540 per year recurring has been sanctioned by the Government for the extension of poultry work in certain Agricultural Research Stations for a period of two years.

As the expenditure on (a) and (b) is on 'new services', a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (v).—Rupees 19,000 non-recurring and Rs. 6,168 per year recurring was sanctioned for the purchase of two station wagons—one for the Agricultural Research Station, Hagari, and the other for the Agricultural Research Station, Siruguppa, to provide transport facilities for the staff working at these stations. As the expenditure is on a 'new service', a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (vi).—(a) A scheme for the multiplication of improved gingelly seeds at the Agricultural Research Station, Tindivanam, was sanctioned at a cost of Rs. 15,600 non-recurring and Rs. 2,352 per year recurring. The Government of India have agreed to give a half grant for the purpose.

(b) A comprehensive scheme for the multiplication and distribution of improved seeds of paddy, millets, pulses, etc., was sanctioned by the Government for one year at a cost of Rs. 35,86,194. The Government of India have agreed to give a grant of Rs. 17,33,300.

(c) The Government have sanctioned the employment of 196 additional Fieldmen on Rs. 30—48 in connexion with the comprehensive scheme for the multiplication and distribution of improved seeds of paddy, millets, etc., at a cost of Rs. 1,84,400 per annum. The Government of India have agreed to give a half grant.

(d) The employment of certain staff for work in connection with the engineering activities of the Agricultural Department such as tractor ploughing and technical assistance for sinking wells, hiring and sale of pumping sets, etc., was sanctioned by the Government at a cost of Rs. 2,58,968 per year.

As the expenditure on the above items is on "new services", a token appropriation of Rs. 100 is included in the supplementary estimate.

The Government have sanctioned the scheme for the multiplication and distribution of C-11-2 cotton seeds in Coimbatore district with a view to increasing staple length and spinning value of cotton. The new strain, viz., C-11-2, is superior even to the Karunganni K-1 which is now under distribution in the district and possesses a greater flexibility of response to soil and seasonal conditions. It is proposed to run the scheme for a period of three years in the first instance. The scheme, if successfully worked out, is anticipated to result in adding ten lakhs of rupees to the pockets of farmers, in eliminating inferior varieties and mixture from the Cambodia area, and in making available large quantities of good medium staple cotton in a pure form for the local spinning mills. The estimated expenditure and receipts on account of the scheme for the three years are shown below:—

	RS.
Total expenditure (both recurring and non-recurring).	4,25,514
Receipts	4,02,188
Net loss	23,326

As the expenditure on this scheme is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate on account of it.

Item (vii).—In connexion with the Grow More Food drive, the Government sanctioned the purchase of the following machinery, etc., for supply to ryots by sale or hire:—

(a) Pumps, tractors, jeeps, etc., from Thompson Disposals Committee at a cost of Rs. 22,67,000.

(b) Six hundred and twenty petrol-driven pump sets from the United States of America at a cost of Rs. 5,00,000.

(c) Fifty-seven diesel engine pumping sets from Messrs. Parry & Co. and from the Headquarters, Southern Command, Bangalore, at a cost of Rs. 1,49,260.

(d) Ninety Coventry cub twin cylinder oil engines from Messrs. Parry & Co. at a cost of Rs. 1,81,800.

(e) Ten centrifugal pumps with necessary pipes for being fitted up to tractors available with the Agricultural Department for hiring to ryots in South Malabar for draining the 'Kole' lands for cultivation of paddy at a cost of Rs. 39,450.

(f) The Government sanctioned a recurring expenditure of Rs. 4,40,000 per year towards the hiring and working expenses, relating to the pump sets, etc., obtained from the United States of America, Thompson Disposals Committee and other sources.

(g) The Government sanctioned a sum of Rs. 12,300 for popularizing the use of phosphatic manures for the rice crop by ryots in certain districts.

(h) A sum of Rs. 4 lakhs was sanctioned by the Government for the purchase of 20,000 bags of H.L. cotton seeds for sale to ryots in the Bellary and Anantapur districts for sowing (in the next season).

As the expenditure on the above items is on "new services", a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (viii).—The Government have sanctioned an initial grant of Rs. 2,500 and a recurring grant of Rs. 3,500 per annum for the demonstration plots at the Regimental Training Centres at Bangalore and Madukarai from which men are expected to return to agricultural life after release from military service. As the expenditure is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (ix).—With a view to obtaining increased yields from short-term paddy and thus relieving the food shortage in the lean months, the Government sanctioned the distribution of manures free of cost to lands cultivated with short-term paddy sown in April to June 1946 in certain taluks in the Malabar and South Kanara districts and also employed the necessary staff for the purpose. The total cost of the scheme is estimated at Rs. 56,27,560 and the Government of India have agreed to give a half grant. As the expenditure is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (x).—The additional appropriation is required for the purchase of livestock.

Item (xi).—The Government sanctioned the employment of two Cytogeneticists and two Plant Physiologists with necessary staff for plant breeding at a cost of Rs. 36,850 per annum. As the expenditure on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (xii).—The Government have sanctioned the proposals of the Director of Agriculture for raising samples of plants imported into the Province in different selected areas of different altitude and rainfall and studying their responses, so that they may be introduced in suitable localities later on in the light of the knowledge gained. The Government propose to conduct the experimental trials at 9 Agricultural Research Stations in the Province. The recurring expenditure on the scheme amounts to Rs. 30,355 per year and the non-recurring expenditure to Rs. 21,600. As the expenditure on the scheme is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate.

The balance of the provision required for all the above items has been met from savings within the grant.

(20) GRANT XIX—VETERINARY.

Estimate of the amount required for further expenditure.

Voted	..	..	..	..	..	..	..	..	RS.
Total of sums charged	..	..	..	..	..	..	..	..	200
									400

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	RS.
(i) 41. Veterinary.	a. Superintendence	A. Direction—3. Allowances	400	..
(ii) Do.	c. Hospitals and dispensaries.	I. Ordinary areas—2. Other charges.	..	100
(iii) Do.	f. Breeding operations	C. Livestock Improvement Scheme—3. Other charges	..	100
		Total	400	200

Explanatory Note.

Item (i).—The additional appropriation is due to the cost of passages utilized by the Director of Veterinary Services.

Item (ii).—The Government sanctioned a Mobile Veterinary Unit for rendering prompt veterinary aid to the milch cattle maintained by the members of the Madras Milk Supply Union and its affiliated Milk Supply Societies. The extra expenditure involved is Rs. 4,600 (non-recurring) including the cost of a jeep and Rs. 3,600 per annum recurring on account of the staff and the maintenance of a jeep. As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance of the amount required for expenditure in the current year has been met from savings within the grant.

Item (iii).—The Government sanctioned the continuance of the scheme for the grant of subsidy to owners of heifer calves in certain districts with a view to helping them to feed their calves better, and the admission of 300 heifer calves into the scheme for a period of two years. The extra cost involved is Rs. 14,400 per annum or Rs. 28,800 over a period of two years. As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance of the amount required for expenditure in the current year has been met from savings within the grant.

(21) GRANT XX—CO-OPERATION.

Estimate of the amount required for further expenditure.

Voted	..	..	..	..	..	..	..	..	RS.
Total of sums charged	..	..	..	..	..	..	..	..	500
									Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	RS.
(i) 42. Co-operation	b. Superintendence	A. General—1. Pay of officers.	..	100
(ii) Do.	Do.	2. Pay of establishments	..	100
(iii) Do.	Do.	B. Post-war Reconstruction—		
		(i) Co-operative workshops for demobilised soldiers—		
		(1) 2. Pay of Establishments	..	100
		(2) 4. Other charges	..	100
(iv) Do.	Do.	C. Free distribution of milk to priority consumers—City—		
		3. Other charges	..	100
		Total	..	500

Explanatory Note.

Item (i).—The Government have sanctioned the appointment of a Deputy Registrar of Co-operative Societies and other establishments in connexion with the scheme for the procurement of foodgrains in Malabar district through the agency of Producers-cum-Consumers Co-operative Societies. The ultimate cost of the staff works out to Rs. 93,300 per annum. The estimated expenditure during 1946-7 is Rs. 50,156. As the expenditure is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate. The balance has been met from savings within the grant.

Item (ii).—The Government have sanctioned a scheme for the salvage of dry she-buffaloes in Madras City through the agency of a co-operative society at Vattambedu village in Nellore district and the employment of two Senior Inspectors in connexion with the scheme. The Government have also sanctioned the purchase of a bull at a cost of Rs. 800 and the erection of a shed at a cost of Rs. 200. The expenditure involved is Rs. 4,800 per annum recurring and Rs. 1,000 non-recurring. The estimated expenditure during 1946-7 is Rs. 183. As the expenditure is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate and the balance has been met from savings within the grant.

Item (iii) (1).—The Government sanctioned the employment of staff at a total cost of Rs. 7,100 for land colonization schemes for ex-servicemen at Kalavapudi (West Godavari district), Kandikuppa and Kumaragiri (East Godavari district), Bhavadevarapalli and Kalidindi (Kistna district) and Sinnakalpalayam (Coimbatore district).

Item (iii) (2).—In order to assist the resettlement of ex-servicemen, the Government have approved the formation of 17 co-operative workshops schemes. It is proposed to meet the capital cost of these workshops from contributions from Provincial revenues, the Post-war Services Reconstruction Fund, if sanctioned, and the share capital raised by the members. The Provincial contribution will be limited to a maximum of Rs. 200 per ex-serviceman. The Government anticipate that these workshops will employ about 3,500 ex-servicemen. The total Provincial contributions due to these societies at the rate of Rs. 200 per ex-serviceman comes to Rs. 7,60,000. The total expenditure for the current year is estimated at Rs. 3,01,000. The Government propose to sanction initially only Rs. 3,01,000 as Provincial contribution in the current year, as the full number of men have not yet joined the societies. The balance will be sanctioned later when the full number of men join the societies.

The expenditure in connexion with the following schemes falling under this item was treated as on a "new service":—

1. Establishment of brick factories in six districts.
2. Establishment of a co-operative workshop for the manufacture of furniture and metal, leather and canvas goods, etc., at Tiruvottiyur for ex-servicemen who belonged to the Madras Guards.
3. Establishment of metal factories in four districts.
4. Establishment of timber factories in four districts.
5. Establishment of the Strathie Engineering Workshops.

As the expenditure on items (iii) (1) and (2) is on a "new service", a token sum of Rs. 100 is included for each scheme in the supplementary estimate. The balance of the appropriation required in the current year has been met from savings within the grant.

Item (iv).—With a view to improving the supply of milk to Madras City, the Government have sanctioned the construction of four milking sheds within the City and twelve sheds for the rural milk supply societies outside the City at a cost of Rs. 2,400 per shed or Rs. 38,400 for sixteen sheds. It is estimated that four sheds will be constructed during the current financial year at a cost of Rs. 9,600. As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance has been met from savings within the grant.

(22) GRANT XXI—INDUSTRIES.

Estimate of the amount required for further expenditure.

			RS.	
Voted			1,100	
Total of sums charged			Nil.	
Summary.				
Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
				RS.
(i) 43. Industries (excluding Cinchona and Fisheries).	a. Industries ..	B. District Executive Establishment—4. Pumping and boring.	..	100
(ii) Do.	Do. ..	E. School of Technology—3. Other Charges ..	..	100
(iii) Do.	Do. ..	M. Miscellaneous Experiments—(1) Investigation of lignite deposit in South Arcot district.	..	100
(iv) Do.	Do. ..	(2) Investigation of minerals.	..	100
(v) Do.	Do. ..	P. Yarn and Cloth Control—2. Pay of officers and establishments ..	..	100
		R. Post-war Reconstruction—Intensive Khadi Scheme ..	..	100
		Deduct—Amount transferred from the Fund for village Reconstruction and Harijan uplift ..	..	100
			..	100

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted (5)
				RS.
(vi) 43. Industries (excluding Cinchona and Fisheries).	a. Industries ..	R. Post-war Reconstruction—Institute of Leather Technology ..	..	100
(vii) Do.	Do. ..	Polytechnics—Pay of officers.	..	100
(viii) Do.	b. Cottage industries.	E. Ceramic Industry—3. Other charges ..	..	200
(ix) Do.	Do.	Post-war Reconstruction (expenditure from the Fund for village re-construction and Harijan uplift) ..	..	100
		Deduct—Amount transferred from the Fund for village reconstruction and Harijan uplift ..	..	100
(x) Do.	c. Grants-in-aid ..	A. Grants-in-aid to Industrial Schools 4. Other grants ..	..	100
(xi) Do.	Do.	E. Miscellaneous grants ..	..	100
		Total ..	..	1,100

Explanatory Note.

Item (i).—The Government placed an indent with the Thompson Disposals Committee for the supply of certain items of surplus military stores which are of use in the District Engineering Branch of the Industries Department. The expenditure sanctioned on the purchase of this equipment was Rs. 9.6 lakhs. Several of the items in the indent have either been cancelled or are not expected to be received in the current year. The actual expenditure incurred for the purpose was met from the allotment under the grant. The expenditure is on a "new service" and a token appropriation of Rs. 100 is therefore included in the supplementary estimate.

Item (ii).—The Government sanctioned the purchase of additional equipment for the Cinematography and Sound Engineering Courses in the School of Technology, Madras, at a cost not exceeding Rs. 1,83,800. The expenditure is on a "new service". A token appropriation of Rs. 100 is included in the supplementary estimate. The balance of expenditure in the current year has been met from savings under the grant.

Item (iii) (1).—The question of exploiting the lignite deposits reported to occur in the South Arcot district has been under consideration for some time. In the course of the preliminary investigation of these lignite deposits by the Geological Survey of India, it was suggested that the opinion of a Mining Engineer might be obtained in regard to the possibilities of exploiting the lignite beds in the area. The Government of India who were consulted, deputed Mr. Milne, Assistant Superintendent of Railway Collieries, Indian Government Railways. Mr. Milne inspected the area and recommended the sinking of a trial pit to obtain bulk samples of lignite on which trials could be carried out to ascertain the nature and structure of the lignite bed and the uses to which this class of fuel can be put to in actual practice and certain other information. This recommendation of Mr. Milne was endorsed by the Chief Mining Engineer, Railway Board, and he agreed to supply to this Government the equipment required for the work and the services of an experienced Manager to give advice and to superintend the sinking operations. The Government of India have also recommended that this Government should sink the trial pit and have asked the Chief Mining Engineer, Railway Board, to undertake the work. The present estimated cost of sinking the trial pit is Rs. 76,000. The Coal Commissioner informed this Government in the middle of January 1947 that the despatch of the necessary equipment would commence in that month. But it was subsequently reported that the sinking equipment and the staff had not yet arrived and that no expenditure had so far been incurred. It is, however, likely that some expenditure will be incurred before the end of the current year. Hence a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (iii) (2).—Dr. G. Gopal Rao, Professor of Chemistry, Andhra University, submitted a proposal for the preparation of a comprehensive monograph on the mineral industries in India. The monograph will contain exhaustive surveys of the individual industries in relation to India and the world giving—

- (1) a general treatment of the raw materials required for each of the industries together with their availability and location,
- (2) the different chemical processes that have been developed, indicating those that are most suitable for Indian conditions,
- (3) a description of plant and machinery, and
- (4) pointers for future development and expansion.

The monograph is to be prepared by Dr. Gopal Rao after visiting some of the industrial centres in India and in consultation with the Geological Survey of India, wherever necessary. The Government have approved this scheme and have sanctioned the payment to Dr. Gopal Rao of a lump sum of Rs. 1,500 as honorarium besides the payment of a contingent amount of Rs. 2,000 to meet the cost of stationery, preparation of drawings, etc., and Rs. 1,500 towards travelling expenses. The Government have also sanctioned the appointment of an assistant with a good degree in Chemistry on Rs. 150 per mensem for one year to work under the guidance and supervision of Dr. Gopal Rao. The cost of printing 1,000 copies of the monograph is estimated at Rs. 50 0. The total cost of the scheme is Rs. 12,115 (non-recurring). Receipts to the extent of Rs. 30,000 are expected to be realized by the sale of the 1,000 copies of the monograph at Rs. 30 a copy.

As the expenditure on account of the scheme is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance required for expenditure in the current year has been met from savings within the grant.

Item (iv).—(a) In 1945, the Government approved a scheme for regulating the quantity and varieties of handloom cloth to be exported to Ceylon and directed the levy of a fee of Rs. 2 per 1,000 yards. Most of the exporters to Ceylon who belong to this Province complained about the arbitrary fixation of prices in Ceylon. With a view to avoiding this hardship, the Provincial Textile Commissioner formulated proposals for the stamping of cloth meant for export, so as to enable the Ceylon Government to fix the retail prices of cloth with reference to the export prices fixed by this Government, and suggested the enhancement of the licence fee to Rs. 4 per 1,000 yards. The proposals of the Provincial Textile Commissioner were approved by the Government. Sanction was accorded to the employment of 32 Stamping Inspectors on Rs. 60 per mensem with necessary menial staff for work connected with the scheme. The ultimate expenditure on the staff is estimated at Rs. 26,430 per annum. This is fully covered by the receipts from the stamping fees.

(b) With a view to preventing blackmarketing in cloth and yarn by the mills in this Province, the Government have appointed Authorized Controllers in four textile mills. The Authorized Controllers will draw a pay of Rs. 250 per month in the scale of Rs. 250—50/2—700 plus a personal pay of Rs. 100 plus the cost of living allowance. Each Authorized Controller is allowed one lower division clerk and two peons. The proposal involves an expenditure of Rs. 7,600 during 1946-7 and an annual recurring expenditure of Rs. 37,700.

(c) The Government have reorganized the Textile Control Department and made the Collectors fully responsible for all items of textile control work which can be done on a district basis. In order to enable the Collectors to discharge the duties entrusted to them, the Government have decided that an Inspecting Assistant Textile Commissioner should be appointed in each district with the exception of the Nilgiris, as Special Assistant to the Collector for textile work. Sanction was accorded to the appointment of 16 additional Inspecting Assistant Textile Commissioners in the grade of Deputy Collectors. Each Inspecting Assistant Textile Commissioner was given a staff of one upper division clerk, one lower division clerk, one stenotypist, one attender and four peons. The scheme involves an expenditure of Rs. 14,500 for 1946-7, and an annual recurring expenditure of Rs. 1.73 lakhs.

The expenditure on the three schemes mentioned above is on "new services". A token sum of Rs. 100 has therefore been included in the supplementary estimate. The balance required in the current year has been met from savings within the grant.

Item (v).—The Provincial Textile Commissioner submitted a scheme for the development of khadi as an integral part of the comprehensive plan of the Government to make villages in this Province as far as possible self-sufficient economic units. The scheme consists of two parts, viz., Intensive and Extensive. The intensive part of the scheme aims at producing in each of the seven firkas selected for the purpose, sufficient khadi for supply to the entire population in the firka at the rate of 20 yards per adult and 10 yards per child annually. The Government have sanctioned the intensive part of the scheme and the employment of one Gazetted Personal Assistant (Khadi) to the Provincial Textile Commissioner, seven Centre Khadi Officers and thirty-four Managers for sub-centres with necessary office establishment for work connected with the scheme. The scheme will be worked under the instructions and guidance of the All-India Spinners' Association by Village and Centre Khadi Committees composed entirely of non-officials. Under the scheme arrangements will be made for the training of weavers and spinners and for the supply of charkas, carding and slivering equipment at cost price and of guts at one-third of the cost price. A subsidy at 4 annas per square yard will be given to self-spinners on the quantity of cloth woven for the consumption of the spinner's family. The expenditure on the scheme during 1946-7 is estimated at Rs. 21,44,342 and the receipts at Rs. 12,96,232. The ultimate expenditure is estimated at rupees one crore and the receipts at Rs. 94.5 lakhs per annum. Only the amount spent on the subsidy and on training courses, viz., 5.5 lakhs per annum, will be a loss to the Government. As the expenditure is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance required in the current year has been met from the fund of Rs. 2 crores provided for Village Reconstruction and Harijan Uplift.

Item (vi).—The Leather Trades Institute, Madras, was expanded into an Institute of Leather Technology at a recurring expenditure of Rs. 83,200 per year and a non-recurring expenditure of Rs. 1,55,527. The Director of Industries and Commerce incurred an expenditure to the extent of Rs. 11,175 in connection with the conversion of the office room at the Institute of Leather Technology into a Laboratory and the putting up of a shed for office staff, and this has been sanctioned by the Government. A token appropriation of Rs. 100 is included in the supplementary estimate, as the expenditure is on a "new service". The balance has been met from savings within the grant.

Item (vii).—The Government sanctioned the opening of the Andhra Polytechnic at Cocanada. The establishment of the Polytechnic at Cocanada involves a Capital expenditure of Rs. 14.77 lakhs on buildings, machinery, etc., and a recurring expenditure of Rs. 2,08,800 per annum on recurring items such as pay of the staff, scholarships and stipends to students, etc. Four other Polytechnics at Madura, Mangalore, Madras and Vuyyuru have been opened in the Province as part of the scheme for the development of industrial education under the Post-war Development Plan. The requirements of these institutions for this year have been met from the savings under the grant. The expenditure is on a "new service", and a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (viii).—(a) In July 1946 the Government sanctioned the purchase of machinery for the Ceramic Factory at Gudur at a cost not exceeding Rs. 55,600. Sanction was also accorded to incur expenditure during 1946-7 on the purchase of machinery already sanctioned in 1945-6.

The Government have also sanctioned the opening of an Experimental Centre for the manufacture of glazed flooring and mosaic tiles in the South Kanara district at a cost of Rs. 10,608 per year recurring and Rs. 10,230 non-recurring.

As the expenditure on the two items mentioned above is on "new services", a token appropriation of Rs. 100 is included in the supplementary estimate. The balance required for expenditure in the current year has been met from savings within the grant.

(b) The Government have sanctioned the starting of a ceramic service centre at Pappinisseri in North Malabar district to manufacture and supply standardized and prepared ceramic materials like bodies, glazes and colours to small-scale and cottage manufacturers of porcelain and semi-porcelain, particularly to demobilized soldiers and to the trained students of the Industries Department. The recurring expenditure on the scheme is estimated at about Rs. 1,22,000 a year and the non-recurring expenditure at Rs. 1,20,000. The turnover is estimated at Rs. 1,27,000 a year, which should bring in a net profit of Rs. 4,700.

The Government have also sanctioned the establishment of three service centres at Rajahmundry (East Godavari), Dhone (Kurnool district) and in the South Arcot district to manufacture and supply standardized and prepared ceramic materials like bodies, glazes, colours, etc., to small scale and cottage manufacturers of stoneware and Rockinghamware, particularly to demobilized soldiers. The service centre at Rajahmundry will also provide facilities for the manufacture of graphite crucibles, an industry which now absorbs a large number of local potters. The non-recurring expenditure on the scheme is estimated at Rs. 3,07,510 and the recurring expenditure at Rs. 2,88,648 per year.

As the expenditure on account of the schemes mentioned above is on "new services", a token sum of Rs. 100 is included in the supplementary estimate. The balance required for expenditure in the current year has been met from savings within the grant.

Item (ix).—A scheme for the opening of training and demonstration units for the development of cottage industries in selected firkas in the Province as a part of the Firka Development Scheme has been sanctioned. The scheme involves an expenditure of Rs. 14.56 lakhs on non-recurring items, such as equipment and construction of sheds, and a recurring expenditure of Rs. 29.75 lakhs annually on staff, raw materials, maintenance of canteens, contingencies and grant of stipends. It is estimated that 50 per cent of the annual cost on the scheme will ultimately be recovered by the sale of articles produced at the centres by the trainees, but 25 per cent of such recoveries will however be given to workers as bonus. Thus the recurring cost of the scheme will be reduced from Rs. 29.75 lakhs to Rs. 18.59 lakhs a year. It is also proposed to provide a lump sum of Rs. 5,00,000 for financial assistance to cottage industrialists. The expenditure is to be met from the "Fund for Village Reconstruction and Harijan Uplift". It is not expected that the scheme will be put into operation in full during the year. The expenditure is on a "new service", and a token appropriation of Rs. 100 is included in the supplementary estimate. The balance of expenditure in the current year has been met from the Fund for Village Reconstruction and Harijan Uplift.

Item (x).—The Government sanctioned the payment of a subscription of Rs. 1,000 this year and Rs. 250 for each subsequent year to the Indian Standards Institution proposed to be set up by the Government of India. As the expenditure is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate. The balance of expenditure in the current year has been met from savings within the grant.

Item (xi).—The Government sanctioned the payment of a sum of Rs. 5,000 during 1946-7 as contribution to the Indian Institute of Art in Industry, Calcutta. As the expenditure is on a "new service", a token appropriation is included in the supplementary estimate. The balance of expenditure in the current year has been met from savings within the grant.

(23) GRANT XXII—CINCHONA AND FISHERIES.

Estimate of the amount required for further expenditure.

			RS.	
Voted ..			300	
Total of sums charged ..			Nil.	
Summary.			Estimated amount of further expenditure for 1946-7	
Major head.	Minor head.	Sub-heads of appropriation.	Charged. (4)	Voted (5)
(1)	(2)	(3)		RS.
(i) 43. Industries—Cinchona and Fisheries	e. Fisheries	F. Fisheries schools—		
		1. Pay and allowances of establishments.	..	100
(ii) Do.	Do.	2. Other charges ..	..	100
(iii) Do.	Do.	S. Post-war Reconstruction—Survey of the marketing condition of fish and fishery products.	..	100
Total ..			..	300

Explanatory Note.

Item (i).—In July 1946, the Government approved the proposals of the Director of Industries and Commerce for the conversion of the Fisheries Higher Elementary School at Madapalli into a Technical High School. The extra expenditure involved is Rs. 12,186 per year recurring, and Rs. 3,500 non-recurring. As the expenditure is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate.

Item (ii).—In February 1946, the Government sanctioned the supply of free mid-day meals to the children attending the Fisheries Schools on the East and West Coasts, St. Peter's Church School, Chaly, and St. Xavier's Rescue Home, Tuticorin, on all the working days in a school-year from 1st April 1946 up to 31st March 1947. The extra cost is estimated at Rs. 90,200 per year. As the expenditure on the scheme is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate.

(23) 43

33

Explanatory Note.

Item (iii).—The Government have sanctioned the purchase of four army jeeps and three trailers with necessary accessories, tools and spare parts for use on preliminary inspection and investigation of irrigation schemes at a cost of about Rs. 20,000. The expenditure has been met from savings within the grant. As the expenditure is on a 'new service', a token appropriation of Rs. 100 is included in the supplementary estimate.

Subdivision under the Trichinopoly
Division.
(1)

Subdivision under the Ramnad
Division.
(2)

Subdivision under the Tinnevely
Division.
(3)

Up to 31st March 1947—
 1 Assistant Engineer.
 2 Supervisors.
 1 Upper division clerk.
 1 Lower division clerk.
 8 Peons.

Up to 31st March 1947—

Up to 31st March 1947—

1 Assistant Engineer.
2 Supervisors.
1 Upper division clerk.
1 Lower division clerk.
5 Peons.

Up to 31st March 1947—
 1 Assistant Engineer.
 1 Supervisor.
 1 Supervisor for six months from
 the date of employment.
 1 Upper division clerk.
 4 Peons.
 1 Peon for six months from the
 date of employment.

II. Staff for Division Offices.

Up to 31st March 1947—

Up to 3rd March 1947—

1 Draftsman, III grade.
1 Lower division clerk.

III. Staff for the Circle Office.

Up to 31st March 1947—
 1 Draftsman, I grade
 2 Draftsmen, III grade.
 1 Tracer.
 1 Upper division clerk.
 1 Lower division clerk.
 1 Typist.

Estimate of the amount required for further expenditure.

Voted	RS.
<i>Total of sums charged</i>	500 Nil

(26) GRANT XXV—CIVIL WORKS—ESTABLISHMENT AND TOOLS AND PLANT.

Estimate of the amount required for further expenditure.

Voted	Rs.
Total of sums charged	300 Nil.

Estimated amount of
further expenditure
for 1946-7.

Major head.		Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)	
(i)	50. Civil Works— Establishment and Tools and Plant.	a. Establishment— Public Works Department—Post- war Reconstruction.	B. Superintending Engineers— Pay of officers	..	Rs. 100
(ii)	Do.	e. Highways Depart- ment (including Post- war Recon- struction).	D. Workshops—Pay of officers	..	100
(iii)	Do.	f. Tools and Plant— Public Works De- partment.	A. New Supplies—I. Ordinary area.	..	100
			Total ..	..	300

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	RS.
(1)	(2)	(3)	Charged. (4)	Voted. (5)
(i) 50. Civil Works	g. Grants-in-aid	D. Grants to local bodies for roads and bridges (other than village communications)—		
—Grants-in-aid.		(1) Trichinopoly District Board—		
		Improvements to the Musiri. Thuraiyur and the Thuraiyur. Nochiyam roads.	**	100
		(2) Chingleput District Board—		
		Forming a diversion road to Poonamallee-Avadi road.		
		Demolishing the steel bridge across the Buckingham canal at mile 0/3, Tiruvottiyur bridge, Ponneri-Panjetti road.		
		Special repairs to Poonmallee-Avadi road.		
		Kodambakkam-Sriperumbudur road, mile 3/6.		
		Providing a diversion road close to bridge in mile 4/2 of Great Northern Trunk road.	**	100
		Forming a diversion to the bridge at mile 10/7 of Great Northern Trunk road.		
		Repairs to Mamandur-Uttiramerur road.		

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged.	Voted.
(4)	(5)			
(ii) 50. Civil Works.	g. Grants-in-aid.	G. Central Road Fund Account—Communications—		RS.
		(1) West Godavari District Board—Maintenance and special repairs to Ashwaraopet Kovvur road.	..	100
		(2) Vizagapatam Municipal Council—		
		(a) Providing seal coat over bitumen surface and forming 5 feet wide metalled margin on either side of the black top surface from municipal limits at mile 3/3-3 to junction with Karasa road and a small section from the take-off of the new road to port to junction with road to Waltair railway station.	..	100
		Providing seal coat for the road from junction of the road to Waltair railway station to junction of Bowdara road with Swamp road.	..	
		(b) Swamp road.—Forming new second carriage way (forming metalled road and laying bitumen semi-grout on it.)	..	
		(c) Road from the junction of Swamp road and Bowdara road to junction with Waltair railway station approach road (forming 75 feet road with bitumen semi-grout surface on two carriage ways).	..	
		(3) Tinnevely District Board—Maintenance and improvement of road from Kadambur railway station to Kayathar aerodrome.	..	100
		Total ..	..	500

Explanatory Note.

Items (i) (1) and (i) (2).—The Government of India made lump sum contributions to this Province towards the expenditure on road works of military importance carried out during the years 1942-3 and 1943-4 on behalf of the Defence Department. These contributions were in full settlement of the claims against the Government of India to the end of 1943-4. In the case of roads which were then under the control of local bodies, the local body concerned incurred expenditure on the works in the first instance. The works on which expenditure of this kind was incurred by the Trichinopoly and Chingleput District Boards prior to the 1st April 1943 are mentioned under these items. Non-recurring grants of Rs. 31,093 and Rs. 11,948 have been sanctioned to the Trichinopoly and Chingleput District Boards respectively towards the expenditure incurred by them on the works referred to above.

Item (ii) (1).—The West Godavari District Board carried out during 1945-6 special repairs to the Ashwaraopet-Kovvur road to meet military requirements at a total cost of Rs. 49,513. According to the principles laid down by the Government of India regarding the incidence of expenditure on special repairs to roads carried out on behalf of the Defence Department, they should meet the excess over twice the average annual maintenance expenditure on the road during the last three pre-war years. In this case, the excess expenditure to be borne by the Government of India is Rs. 16,645 and the Government of India have sanctioned a contribution equal to this sum. This amount should be passed on to the West Godavari District Board and the Government have accordingly sanctioned a grant of Rs. 16,645 to the district board.

Items (ii) (2) and (ii) (3).—The Vizagapatam Municipal Council and the Tinnevely District Board carried out certain road works in 1945-6 to meet military requirements. The local bodies concerned incurred the expenditure in the first instance. The Government of India have agreed to bear an expenditure of Rs. 1,04,925 in the case of the Vizagapatam Municipal Council and of Rs. 53,514 in the case of the Tinnevely District Board. The Government have accordingly sanctioned grants equal to these amounts to these local bodies.

The expenditure on account of the above grants is on "new services". Supplementary grants for token sums have been proposed for all the items, as there are savings within the grant from which the expenditure can be met.

(28) GRANT XXVII—ELECTRICITY.

Estimate of the amount required for further expenditure.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged.	Voted.
(4)	(5)			
				RS.
Voted ..	..	..	..	8,29,800
Total of sums charged ..	..	..	..	Nil.
Summary.				
(i) XLI. Receipts from Electricity Schemes—Working Expenses—	A. Pykara Hydro-Electric Scheme—	Maintenance proper.	Maintenance charges.	and other .. 1,71,000
(ii) Do.	e. Establishments ..	2. Pay of establishments.	..	55,000
(iii) Do.	Do. ..	3. Allowances ..	..	36,800
(iv) Do.	B. Mettur Hydro-Electric Scheme—	b. Maintenance proper.	1. Maintenance and other charges.	.. 4,16,800
(v) Do.	e. Establishments ..	2. Pay of establishment.	..	55,000
(vi) II. Thermo-Electric Schemes.	B. Bezwada Scheme—	b. Maintenance proper.	1. Maintenance and other charges.	.. 81,200
(vii) 52. A. Other Revenue Expenditure connected with the Electricity Schemes.	A. Establishment charges—(ii) Post-war construction.	Re- Pay of officers ..	..	13,100
(viii) Do.	Do.	Allowances ..	..	900
		Total ..	..	8,29,800

Explanatory Note.

Item (i).—The additional appropriation is due to all round increased cost under maintenance, grant of bonus and payment of arrears of dearness allowance to works establishment.

Item (ii).—The additional appropriation is due to the employment of additional establishment in connexion with the supply of power for works relating to Grow More Food campaign, provision for 22 K.V. Palghat-Madukkarai changeover, and the grant of interim relief and bonus to the staff.

Item (iii).—The additional appropriation is due to larger expenditure on travelling allowance, payment in the current year of arrears of dearness allowance to staff from July to December 1944 and provision for additional posts sanctioned during the year.

Item (iv).—The additional appropriation is due to the adjustment of the cost of power purchased from the Pykara System on account of low water conditions in Mettur Lake, special repairs to quarters, grant of bonus to work-charged staff, and payment of arrears of dearness allowance for the period from July to December 1944.

Item (v).—The additional appropriation is due to the employment of additional staff and the grant of interim relief and bonus to the staff.

Item (vi).—The additional appropriation is due mainly to increased expenditure under "Coal" and on works establishment, repairs and other expenses.

Item (vii).—The expenditure relates to the pay and halting allowance of an officer who has been deputed for training in the United States of America.

Item (viii).—The additional appropriation is due to the provision made for the passages of two officers who are on deputation for training in the United Kingdom.

The total additional appropriation required for all the items is Rs. 8,29,800 under "Voted" and this amount is included in the supplementary estimate. This amount also includes the cost of the following items which are "new services":—

(1) Staff sanctioned for the formation of a commercial subdivision under the Andhra Power System and for the Bezwada Division involving a recurring expenditure of Rs. 15,100 per annum;

(2) staff sanctioned for the Pykara and Papanasam Systems and the office of the Chief Engineer (Electricity) for the work connected with the extension of electric supply to Agricultural pumps necessitated by food shortage at a recurring cost of Rs. 16,200 per annum; and

(3) staff sanctioned for works connected with the construction of extension schemes relating to the development of industrial and agricultural activities in the Mettur System, involving a non-recurring expenditure of Rs. 3,530 for 1946-7 and Rs. 38,830 for 1947-8.

(29) GRANT XXX—STATIONERY AND PRINTING.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	8,21,000
	2,60,500

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
(i) 56. Stationery and Printing—Stationery.	b. Purchase of stationery stores.	A. Stationery purchased in India.	RS.	RS.
(ii) Do. — Printing.	d. Government Presses, Madras.	B. Productive branches—Other charges	..	4,00,000
(iii) Do.	Do.	J. Printing work done for the Secretarial staff of the Governor and the High Court.	2,60,500	100
(iv) Do.	e. Printing presses. at private	....	..	4,20,900
Total ..			2,60,500	8,21,000

Explanatory Note.

Item (i).—The additional appropriation is required to meet the cost of American (imported) paper supplied by the Director of Supplies, Bombay, and of cardboard for printing ration cards and for arrear payments towards liabilities of 1945-6.

Item (ii).—The Government sanctioned, pending provision of quarters for the Public Works Department Workshop workers, as a temporary measure, a house rent allowance of Rs. 5 per mensem for the workers earning up to Rs. 50 per mensem and Rs. 7 per mensem for workers earning more than Rs. 50 per mensem. The Government Press Workers' Union demanded among other things the grant of a house rent allowance of Rs. 7 per mensem for each worker from the 1st April 1946 and threatened to stop work if their grievances were not redressed. Following the orders passed in regard to the Public Works Department Workshop workers, the Government agreed to extend a similar concession to workers in the Government Press, pending the provision of houses for them. The Government Press workers were not eligible for house rent allowance before. As the grant of this concession marks a departure from the previous practice, the expenditure incurred in connection with the scheme was treated as on a 'new service'. The additional expenditure involved in the grant of this concession works out to nearly Rs. 1,03,000 per year. As the expenditure is on a 'new service,' a token appropriation of Rs. 100 is included in the supplementary estimate. The balance of the expenditure in the current year has been met from savings within the grant.

Item (iii).—The additional appropriation of Rs. 2,60,500 is due to the adjustment in the current year of the difference between the actuals and the amounts already adjusted in 1945-6 and the heavy printing of High Court case sheets during the current year at private presses.

Item (iv).—The additional appropriation under this head is necessitated by the heavy expenditure incurred on printing at private presses of electoral rolls and payment therefor by the registration officers, and the re-printing involved consequent on the defective printing of the relevant portion of the Madras Legislative Assembly rolls for the purpose of elections to local bodies.

(30) GRANT XXXI—MISCELLANEOUS.

Estimate of the amount required for further expenditure.

Voted	RS.
Total of sums charged	6,69,21,600
	Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
(i) 30.-B. Ports and Pilotage.	a. Miscellaneous	Grant to the Madras Minor Ports Fund.	..	RS. 3,46,000
(ii) 57. Miscellaneous.	f. Contributions	B. Contributions to local and municipal bodies in-aid of general balances—Grants to local bodies for payment of dearness allowances.	—	100
(ii) (a) Do.	Do.	F. Contributions to the Board of Trustees for the improvement of the City of Madras.	..	1,07,500

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted (5)
(iii) 57. Miscellaneous.	j. Miscellaneous and unforeseen charges.	E. Relief measures—Test works for Burma evacuees.	..	RS. 2,34,400
(iv) Do. ..	Do. ..	K. Miscellaneous	..	4,400
(v) 63. Extraordinary Charges.	a. Charges in India	E. Establishment for price control—	..	100
		I. Food Department and the Board of Revenue (Civil Supplies)—Pay of establishments.	..	100
		F. Free distribution of milk to school children and priority consumers in the mufassal.	..	100
		H. Amount transferred from 85-A. Capital Outlay on Provincial Schemes of State Trading.	..	6,62,25,000
Total ..			..	6,69,21,600

Explanatory Note.

Item (i).—With reference to the Madras Minor Ports Fund Act, 1938, a sum of Rs. 44.67 lakhs belonging to the Provincial Minor Ports Fund was transferred to Provincial Revenues in 1938-9. That Act also provided for the periodical transfer to Provincial Revenues of the balances in the Fund of over Rs. 20 lakhs in subsequent years. No such transfer has been made afterwards. The Minor Ports Fund began to dwindle on account of the decrease in the collection of Port dues, etc., due to the war, with the result that even for meeting the ordinary expenses a subvention of Rs. 5.30 lakhs had to be granted from Provincial Revenues in 1944-5 and 1945-6. In connexion with the financing of the post-war schemes in the Port Department, it was decided that the Minor Ports Fund had an equitable claim on the general revenues to the extent of Rs. 49.5 lakhs, representing the amount taken over from the Fund to general revenues plus compound interest at 3 per cent minus the amounts already returned to the Fund in 1944-5 and 1945-6. In pursuance of the above decision, a sum of Rs. 2.18 lakhs was provided in the Budget Estimate for 1946-7 for contribution on account of the Post-war Development schemes relating to minor ports in 1946-7.

It has since been reported that a sum of Rs. 46,000 more will be necessary for the Port Department towards the cost of the staff employed in the execution of post-war schemes and also that a subvention of Rs. 3 lakhs will be required for meeting the deficit in the Minor Ports Fund in 1946-7. Necessary appropriation is therefore included in the supplementary estimate for the extra expenditure mentioned above.

Item (ii).—The present rates of dearness allowance in the case of Government servants were given effect to from the 1st July 1944. In the case of local bodies, however, effect was given to the new rates only from the 1st January 1945. The conservancy menials under local bodies demanded payment at the present rates from the 1st July 1944 and threatened to strike work if the arrears were not paid. The Government directed local bodies to pay the arrears of dearness allowance to these menials and decided that grants should be made to municipalities, district boards and panchayat boards which were unable to meet the cost in full from their own funds. A total amount of Rs. 5 lakhs is expected to be paid in the current year.

As the expenditure on account of the above grant is on a "new service", a token sum of Rs. 100 is included in the supplementary estimate. The balance of the expenditure has been met from savings in the provision of Rs. 20 lakhs under "57. Miscellaneous—f. Contributions—B. Contributions to local and municipal bodies in aid of general balances—Grants to local bodies for payment of dearness allowance."

Item (ii) (a).—Provision has been made under section 91 (1) of the Madras City Improvement Trusts Act, 1945, that the Government and the Corporation of Madras shall each contribute to the Board on the 1st of April every year a sum of not less than two and a half lakhs of rupees. It is also provided that if the Act is brought into force on any day other than the 1st April, contribution shall be made in respect of the portion of the financial year ending on the 31st March as stated below:—

(a) in case such portion is not less than nine months, a sum of not less than two and a half lakhs of rupees; and

(b) in any other case, a sum which shall not be less than the proportionate part of two and a half lakhs of rupees.

Though the provisions of the Act came into force on the 1st March 1946, the Chairman of the Trust was appointed only on the 17th September 1946 and he entered upon his duties only on the 25th October 1946.

The question of amending section 91 (1) of the Act with a view to restricting the contribution payable to the Board to the period during which the Trust has actually functioned is under the consideration of the Government. The bill to amend the section 91 (1) of the Act is likely to be passed into law during the March session of the legislature and the contribution for 1946-7 will have to be paid immediately after the passing of the bill. The expenditure expected to be incurred during the year is Rs. 1,07,535 and accordingly a sum of Rs. 1,07,500 is included in the supplementary estimate.

Item (iii).—A provision of Rs. 5,60,500 was made in the Budget Estimate for 1946-7 for expenditure on test works started in the Vizagapatam district for the relief of unemployment among evacuees from overseas. At the time when the Budget was framed it was not intended to continue the test works indefinitely and the works were expected to be closed by the end of June 1946. The seasonal conditions in 1946 made it necessary to continue the test works for the whole year. The anticipated expenditure on the whole scheme during 1946-7 is Rs. 9,26,600. The additional provision required is Rs. 3,66,100. A sum of Rs. 1,27,700 has been met from the savings within the grant and the balance of Rs. 2,38,400 is included in the supplementary estimate (A major portion of the expenditure is recoverable from the Government of India.)

Item (iv).—(a) The Government have decided to grant financial assistance in deserving cases to the dependants or relatives of those detenus and convicts who died in jail during their detention or imprisonment in connexion with the Individual Satyagraha Movement and the Civil Disobedience Movement, 1942. Sri M. Nataraja Ayyar of Chingleput was detained in jail in connexion with the Civil Disobedience Movement. He was attacked with fever and he died the day after his release. His widow submitted a petition praying for financial assistance for the family consisting of herself and her three sons of school-going age. The District Magistrate, Chingleput, considered that the family of the deceased deserved help. The Government have considered the petition, and while they recognize no legal liability in this or any similar case, they have decided as a matter of grace to sanction a compassionate grant of Rs. 3,000 to the dependants of the deceased.

It has also been decided to make a grant of Rs. 300 to Aburupammal, a dependant of Sri Muthuram Pillai of South Arcot district, who died in jail while serving a sentence of imprisonment for offering Individual Satyagraha. The Government have also decided to sanction a compassionate grant of Rs. 1,000 to Sri Rangaswami Naidu of Coimbatore district on the ground that his son died in jail in connexion with the Civil Disobedience Movement.

The expenditure amounts to Rs. 4,300 and this amount is included in the supplementary estimate. The expenditure is on a "new service".

(b) During the civil disturbances of August 1942, Sri Ruddaraju Venkataraju, a resident of Kumudavalli village in Bhimavaram taluk, West Godavari district, attended as a spectator a political meeting on the 17th August 1942 at Bhimavaram. In the police firing which ensued, he received a gun-shot wound, as a result of which he died. His widow submitted a petition to the Government praying for substantial relief for the maintenance of the family in the shape of land or money. The District Magistrate, West Godavari, reported that the family had no property of any kind. The Government have considered the petition, and while they recognize no legal liability in this or any similar case, they have as a matter of grace sanctioned a compassionate grant of Rs. 2,000 to the widow and five children of the late Sri Ruddaraju Venkataraju.

The Government have also sanctioned an *ex-gratia* grant of Rs. 1,000 to the widow of Sri Vegisina Narayana Raju of West Godavari district and Rs. 500 to the widow of Sri V. Dharmarajan of Devakottai in Ramnad district, as their husbands also died under similar circumstances. In addition a compassionate grant of Rs. 1,500 has been similarly sanctioned to Sri M. Kuppu Rao, father of Sri M. K. Nagaraja Rao, who was accidentally killed in the Police firing in Triplicane on the 23rd August 1946 in connection with a crowd leading a man supposed to be a kidnapper.

The total expenditure amounts to Rs. 5,000. As the expenditure is on a "new service" a token appropriation of Rs. 100 is included in the supplementary estimate under this item.

Item (v).—The Government have sanctioned the following new schemes in the course of the year:—

a. *E. Establishment for Price Control.*—(1) Purchase of a motor fishing vessel for prevention of smuggling of foodgrains out of the Province for transport into Ceylon, and appointment of staff for manning it. The cost of the vessel is Rs. 40,000, while the expenditure on the staff is Rs. 9,300 per annum.

(2) Employment of one Deputy Commissioner of Civil Supplies with one stenographer and three peons for work relating to export of groundnut oil, jaggery, etc. The cost is estimated at Rs. 27,700 per annum.

(3) Expenditure on account of promoting Government servants who have become eligible for promotion in their parent departments but for their deputation to the Civil Supplies Department, to avoid frequent changes of personnel, etc.

(4) Employment of one rationing officer, one upper division clerk, five lower division clerks and six peons, two enquiry officers, one patrol supervisor, two checking officers and 36 chowkidars in the Guntakkal major panchayat area, Anantapur district, for work connected with the introduction of statutory rationing. The cost of the staff works out to Rs. 25,000 per annum.

(5) Intensive campaign for popularisation of unfamiliar foodstuffs at a cost of Rs. 87,500.

a. *F. Free distribution of milk to school children and priority consumers in the mufassal.*—Payment of a special allowance to headmasters of certain elementary schools for the distribution of reconstituted milk to elementary school children in certain districts at a cost of Rs. 4.45 lakhs.

As the expenditure on the above items is on a "new service," a token appropriation of Rs. 100 is included in the supplementary estimate under each of the two sub-heads concerned.

a. *H. Amount transferred from 85. A. Capital Outlay on Provincial Schemes of State Trading.*—The additional appropriation required under this item results mainly from the following factors:—

(a) Advance payments by this Government during the current year for the purchase of millets, etc., which are expected to be actually delivered in the course of 1947-8.

(b) This Government do not expect to realise till next year the sale proceeds of millets, etc., supplied to dealers in the closing months of 1946-7.

(c) Payment of bonus to ryots for the early delivery of the short-term crops so as to build up stocks of rice and millets.

(d) The sale proceeds of wheat and wheat products and rice are less than their purchase price. The bulk of the grains purchased during 1946-7 is expected to be sold only during the course of next year.

(31) GRANT XXXII—CIVIL DEFENCE.

Estimate of the amount required for further expenditure.

Voted		RS.	
Total of sums charged ..		Nil.	
		2,300	
Summary.			
Major head.	Minor head.	Sub-heads of appropriation.	
(1)	(2)	(3)	Estimated amount of further expenditure for 1946-7.
			Charged. Voted.
			(4) (5)
64.B. Civil Defence ..	Section II—Expenditure not covered by the slab system of pool but subject to special allocation—g. War Police.	A. City Police (allowances).	RS. RS.
			2,300 ..
Total ..			2,300 ..

Explanatory Note.

Provision for the pay and allowances of the Deputy Commissioner of Police, Harbour, was made under "Voted" in the Budget for 1946-7 under "64 B—Civil Defence". As the officer has now been appointed as a permanent member of the Indian Police, provision for his pay and allowances has to be made under "Charged". The additional appropriation represents the requirements in excess of the savings available within the grant.

(32) GRANT XXXIII—IRRIGATION.

Estimate of the amount required for further expenditure.

Voted ..	..	..	..	..	RS.
Total of sums charged	..	..	..	..	700
					55,200
Summary.					
Major head.	Minor head.	Sub-heads of appropriation.			Estimated amount of further expenditure for 1946-7.
(1)	(2)	(3)	Charged. (4)	Voted. (5)	
(i) 68. Construction of Irrigation, Navigation, Embankment and Drainage Works— —Irrigation works —Productive.	a. Works—Major ..	A. Godavari Delta System— Godavari Central Division— (1) Remodelling and providing reinforced concrete bridge over the vents of the Gannavaram aqueduct. (2) Extension of hospital channel, East Godavari district. (3) Construction of a lock at Pedalada in the Gannavaram canal at 34 miles 4 furlongs.	..	RS. 100 100 100	
(ii) Do.	Do.	B. Kistna Delta System— Kistna Eastern Division— Provision of Irrigation facilities under Polraj canal to lands in Rudravaram and Chigurukotah villages.	..	100	
(iii) Do.	Do.	F. Cauvery Delta System— River Conservancy Division —Construction of a bed regulator across the Cauvery at Jeddarpalayam.	..	100	

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
(iv) 68. Construction of Irrigation, Navigation, Embankment and Drainage Works— —Irrigation works—Productive.	b. Establishment ..	A. Special Establishment— Revenue Establishment— Narasinga Cauvery Scheme—Pay of Officers.	Rs.	Rs.
(v) 68. Construction of Irrigation, Navigation, Embankment and Drainage Works— —Irrigation works—Unproductive.	f. Establishment ..	Post-war Reconstruction— (1) Special Establishment for Romperu drain— Guntur district.	..	100
		(2) Tungabhadra Project— A. Special Establish- ment.	49,300	..
		B. Pension charges. ..	5,900	..
		Total ..	55,200	700

Explanatory Note.

Item (i) (1).—This is a new work sanctioned in the current year. The sanctioned estimate of expenditure for the work is Rs. 28,40,000. The estimated expenditure during the current year is Rs. 5,00,000. A token sum of Rs. 100 is provided and the balance has been met from savings within the grant.

Item (i) (2).—This is also a new work sanctioned in the current year. The sanctioned estimate of expenditure for the work is Rs. 62,900. An expenditure of Rs. 100 is likely to be incurred during the current year on the preliminary items of the work. A token sum of Rs. 100 is included in the supplementary estimate.

Item (i) (3).—This is another new work sanctioned in the current year. The sanctioned estimate of expenditure for the work is Rs. 1,25,000. An expenditure of Rs. 100 is likely to be incurred during the current year on the preliminary items of the work, and a token sum of Rs. 100 is included in the supplementary estimate.

Item (ii).—This is also a new work sanctioned in the current year. The sanctioned estimate of expenditure for the work is Rs. 31,200. The estimated expenditure during the current year is Rs. 2,000. A token sum of Rs. 100 is provided and the balance will be met from savings within the grant.

Item (iii).—This is another new work sanctioned in the current year. The sanctioned estimate of expenditure for the work is Rs. 6,32,500. An expenditure of Rs. 100 is likely to be incurred during the current year on the preliminary items of the work. A token sum of Rs. 100 is included in the supplementary estimate.

Items (iv) and (v) (1).—As the expenditure on the staff that was found necessary to employ in the course of the year was treated as on "new services", token sums of Rs. 100 under each of the two items are included in the supplementary estimate. The balance of expenditure in the current year has been met from savings within the grant.

Item (v) (2).—The appropriation of Rs. 55,200 is required to meet the pay and allowances of the Superintending Engineer and the Special Officer appointed in connexion with the execution of the Tungabhadra Project.

(33) GRANT XXXV—CIVIL WORKS OUTSIDE THE REVENUE ACCOUNT.

Estimate of the amount required for further expenditure.

Voted ..	Rs.
Total of sums charged ..	100
	600

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
(i) 81. Capital Account of Civil Works outside the Revenue Account (excluding Post-war Reconstruction).	a. Original Works— Buildings.	A. Police—Major Works— Construction of quarters for 1 Sub-Inspector of Police and huts for 3 head constables and 28 constables at Virudunagar.	Rs.	Rs.
(ii) Do.	Do.	Construction of quarters for the police Subdivisional Officer, and Prosecuting Inspector, Nellore.	100	..
(iii) Do.	Do.	B. Medical—Major works—Construction of a new Headquarters Hospital at Trichinopoly.	..	100
		Total ..	600	100

Explanatory Note.

Items (i) and (ii).—The amounts are required for payment of additional land compensation charges awarded by the court for these works.

Item (iii).—The original estimate for the construction of new buildings for the headquarters hospital at Trichinopoly did not provide for electrical installations. In April 1946, a separate estimate was sanctioned for Rs. 76,000 for electrification of the buildings. As this is a new item not provided for in the original estimate and as the expenditure is on a "new service", a token appropriation of Rs. 100 is included in the supplementary estimate. The balance has been met from savings within the grant.

(34) GRANT XXXVI—CAPITAL OUTLAY ON ELECTRICITY SCHEMES.

Estimate of the amount required for further expenditure.

Voted ..	Rs.
Total of sums charged ..	700
	Nil.

Summary.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
(i) 81-A. Capital Outlay on Electricity Schemes—I. Hydro-Electric Schemes (excluding Post-war Reconstruction)—B. Mettur Hydro-Electric Scheme.	a. Works ..	Conjeeveram-Chingleput-Arkonam extension.	..	Rs. 100
(ii) Do.	Do.	Mettur Main Scheme ..	..	100
(iii) Do. C. Papanasam Hydro-Thermal Scheme.	Do.	Papanasam Hydro-Thermal Project (Transformer changes).	..	100
(iv) 81-A. Capital Outlay on Electricity Schemes—I. Hydro-Electric Schemes—Post-war Reconstruction—A. Pykara Hydro-Electric Scheme—Pykara Plant Extensions III and final stage.	Do.	....	..	100
(v) Do. Moyar Scheme—II stage.	Do.	....	..	100
(vi) 81-A. Capital Outlay on Electricity Schemes—I. Hydro-Electric Schemes—Post-war Reconstruction—E. Ceded Districts Scheme.	Do.	....	..	100
(vii) 81-A. Capital Outlay on Electricity Schemes—II. Thermoelectric Schemes (excluding Post-war Reconstruction)—E. Kurnool Scheme.	Do.	1. Kurnool Thermal Station. ..	..	100
		Total ..	..	700

Item (i).—The Government have sanctioned an estimate of Rs. 16.7 lakhs initially, rising to Rs. 19.10 lakhs in eight years, for the Conjeeveram-Chingleput-Arkonam Electricity Extension Scheme in the Mettur Hydro-Electric System. The scheme involves the construction of additional lines and sub-stations to cater for the increase in loads and to ensure satisfactory voltage regulation with the increased loads anticipated in the near future in the Conjeeveram, Chingleput, Arkonam and Kadambathur areas. The scheme is expected to yield a return of 12.5 per cent (as against the minimum of 10 per cent prescribed for extension schemes). The expenditure likely to be incurred on the scheme during the current year is Rs. 21,200.

Items (ii) and (iii).—In November 1946, the Government approved the proposal of the Chief Engineer (Electricity) to effect certain transformer changes in some of the sub-stations of the Mettur and Papanasam Hydro-Electric Systems, and sanctioned for the purpose estimates amounting to Rs. 3,83,387 (Rs. 2,70,197 for Mettur System and Rs. 1,13,190 for Papanasam System). The expenditure likely to be incurred during the current year is Rs. 36,100 in the Mettur System and Rs. 38,900 in the Papanasam System.

(28) 53

The expenditure likely to be incurred on the scheme during the current year is Rs. 2,13,200. The combined scheme is expected to yield an ultimate return of 4.82 per cent and is remunerative as 4 per cent per annum is the criterion of productivity now in force.

Item (vii)—The Government have sanctioned an estimate for Rs. 4.95 lakhs initially, rising to Rs. 11.1 lakhs in five years, for the Kurnool Thermal Scheme. Under this scheme the Kurnool Municipal Electrical Undertaking will be acquired by the Government and additional generating sets installed in order to meet the demand for power in and around Kurnool. The capital expenditure likely to be incurred in the current year is Rs. 1,19,200.

(35) GRANT XXXVI—A. OTHER PROVINCIAL WORKS OUTSIDE THE REVENUE ACCOUNT.

Voted	..	..	..	..	..	RS.
Total of sums charged	..	..	..	..	..	2,95,700
	..	..	..	..	..	Nil.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
82. Capital Account of other Provincial works outside the Revenue Account.	a. Original Service.	works—Bus		RS.
		1. Cost of buses	..	2,92,700
		2. Cost of lands and buildings	..	2,000
		3. Tools and plant	..	1,000
		Total	..	2,95,700

The appropriation under the head "82. Capital Account of other Provincial works outside the Revenue Account" is required to meet the expenditure on the purchase of buses for the Government Bus Service in Madras City which was not contemplated in the Budget for 1946-7. A total expenditure of Rs. 4.00 lakhs has been sanctioned by the Government for this purpose. It is anticipated that an expenditure of Rs. 2,95,700 will be incurred in the current year.

12

Voted	..	..	..	..	..	..	RS.
Total of sums charged	..	..	..	..	..	..	100
							Nil.

Major head.	Minor head.	Sub-heads of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged. (4)	Voted. (5)
			RS.	RS.
85-A. Capital outlay on Provincial Schemes of State Trading.	a. Grain Supply Schemes.	B. Rice—1. Cost of purchase of grain.	..	100
		C. Wheat and wheat products—		
		1. Cost of purchase of grain ..	..	100
		D. Other grains—1. Cost of purchase of grain ..	..	100
		K. Establishment and Other charges ..	..	100
		L. Purchase and distribution of dehydrated sweet potatoes, potatoes, etc.—1. Cost of purchases.	..	100
		Purchase and distribution of gunnies.—1. Advances ..	..	100
	c. Other Miscellaneous Schemes.	E. Purchase and distribution of manure—1. Cost of purchase.	..	100
		J. Government Silk Filatures, Kollegal—6. Buildings, plant and machinery.	..	100
		Purchase and distribution of ground-nut toffee—1. Cost of purchase.	..	100
		O. Purchase and distribution of firewood—1. Cost of purchase.	..	100
		Q. Civil Supplies Transport Units—		
		1. Pay of establishments and other charges.	..	100
		Deduct—Amount financed from ordinary revenues.	..	— 1,000
		Total ..	..	100

The token appropriations relate to the following schemes which have been sanctioned during the current year under the respective sub-heads and which are "new services". As the entire expenditure relating to State Trading schemes is met from current revenues and debited to '63. Extraordinary charges', the necessary additional appropriations have, wherever necessary, been obtained under that head to meet the balance of expenditure required under these items.

- (1) Payment of bonus to ryots for the early delivery of the surplus from short-term crops. The total expenditure on this account is estimated at Rs. 255.18 lakhs on account of both rice and millets.
- (2) Subsidy to meet the extra cost (Rs. 5.00 lakhs) incurred in respect of the movement of 20,000 tons of paddy and rice from the Northern Circars to Malabar by rail-cum-sea route in order to reduce the strain on railways.
- (3) Loss due to sale at reduced rates in Malabar and South Kanara of defective quality Sind raw rice. The total loss is estimated at about Rs. 2,33,500.
- (4) Loss due to sale of Balosore boiled rice at reduced rates.
- (5) Sale of extra provincial rice in Madras City at subsidized rates to keep the consumers' price unchanged.

a. D. Other grains .. Loss incurred on the subsidized sale of overseas millets. The total loss on this account is estimated at Rs. 7.11 lakhs.

a. K. Establishment and other charges.

(2) Employment of Entomological staff (16 storage assistants, 4 fieldmen, 16 maistris and 1 lower division clerk) for work connected with the inspection of foodgrains stored in bulk in various places in the Province. The extra cost involved in this scheme is Rs. 38,000 per annum.

- a. L. Purchase and sale of dehydrated sweet potatoes, potatoes, etc. Loss due to sale at subsidized rates of dehydrated potatoes manufactured and imported on Government account. The total loss is estimated at Rs. 61.03 lakhs, but as the loss is not expected to be adjusted in the accounts of 1946-7, a token appropriation of Rs. 100 is sufficient for the current year.
- Purchase and distribution of gunnies. Owing to the decontrol of jute in Bengal and the consequent serious scarcity of gunnies and steep rise in prices, the Government decided to purchase 9,200 bales of gunnies (20 per cent of the annual requirements) on Government account for packing food-grains, etc., at an estimated cost of Rs. 27.60 lakhs for sale to dealers without any loss to the Government.
- c. E. Purchase and distribution of manure. Purchase of groundnut cake at higher prices from Hyderabad State at an estimated extra cost of Rs. 91,000.
- c. J. Government Silk Filatures, Kollegal. Construction of additional buildings for the Government Silk Filatures at Kollegal at a cost not exceeding Rs. 31,150.
- Purchase and distribution of groundnut toffee. Expenditure on the manufacture of groundnut toffee on Government account for sale to the public. This scheme has since been discontinued. The net loss to the Government is estimated at Rs. 20,000.
- c. O. Purchase and distribution of firewood. (1) Cost of additional establishment employed in the two circle (ration) offices newly formed at Saidapet and Sembiam, in the firewood depot at Adyar and in the City Firewood Office and the Board of Revenue (Civil Supplies) in connexion with the work of extending statutory rationing to the urban areas newly included in Madras City limits. The extra cost on account of the additional staff is Rs. 53,700 per annum.
- (2) Subsidy in respect of firewood purchased at rates above the controlled rates including the extra cost of transport, etc., from Malabar and other places in order to build up a reserve stock of 30,000 tons of firewood in Madras City. The extra cost on these accounts is estimated at about Rs. 2 lakhs.
- c. Q. Civil Supplies Transport Units. (1) Purchase of thirty lorries at a cost of Rs. 1.58 lakhs to facilitate quick transport of stocks of essential commodities.
- (2) Purchase of thirty additional lorries at a cost of Rs. 2.21 lakhs due to the extension of firewood rationing to the areas newly included in Madras City and the demands for more lorries anticipated from other districts.
- (3) Further purchase of fifteen lorries at a cost of about Rs. 89,000 for the movement of foodgrains in various districts.
- (4) Employment of additional staff for the additional lorries allotted to Civil Supplies Transport Unit. The estimated cost is Rs. 64,200 per annum.
- (5) Employment of additional staff of 30 drivers for the Civil Supplies Transport Units at an estimated cost of about Rs. 23,000 per annum.
- (6) Purchase of machinery, spare parts, etc., at a cost of Rs. 35,000 from Army Surplus Stores for the Government Automobile Workshop.

(37) GRANT XXXIX—INTEREST-FREE ADVANCES.

Estimate of the amount required for further expenditure.

Voted ..	..	..	..	..	..	RS.
Total of sums charged	..	..	..	..	..	100
						Nil.

Summary.

Major head.	Minor head.	Sub-head of appropriation.	Estimated amount of further expenditure for 1946-7.	
(1)	(2)	(3)	Charged.	Voted.
			(4)	(5)
Advances Repayable.	Deposits and advances—Advances not bearing interest—Advances Repayable.	c. Special advances—E. Other advances.		RS.
				100

Explanatory Note.

With a view to making cheap non-rice food available to the labouring classes, etc., in Madras City, the Government sanctioned a scheme for the opening of two model "Nutrition" canteens by the Y.M.C.A., Madras. An advance of Rs. 10,000 has been sanctioned to the Y.M.C.A. in order to enable it to meet initial overhead expenses in connexion with the scheme. As the expenditure is on a "new service," a token appropriation of Rs. 100 is included in the supplementary estimate. The balance, viz., Rs. 9,900, has been met from savings within the grant.

(38) GRANT XL—LOANS AND ADVANCES BEARING INTEREST.

Estimate of the amount required for further expenditure.

Voted ..	..	..	..	..	..	RS.
Total of sums charged	..	..	..	..	..	10,34,900
						Nil.

Summary.			Estimated amount of further expenditure for 1946-7.	
Major head.	Minor head.	Sub-heads of appropriation.	Charged.	Voted.
(1)	(2)	(3)	(4)	(5)
				RS.
(i) Loans to Municipalities, Port Funds, etc.	d. Advances to cultivators.	A. 1. Loans under Land Improvement Loans Act, and Agriculturists' Loans Act.	..	8,02,100
(ii) Do.	f. Miscellaneous loans and advances.	G. Advances for the purchase of controlled vehicles	..	7,800
(iii) Loans to Government servants.	a. Advances for the purchase of motor cars.	....	..	2,20,000
	b. Advances for the purchase of other conveyances.	....	..	5,000
Total ..			..	10,34,900

Explanatory Note.

Item (i).—The additional appropriation of Rs. 8,02,100 is required on account of heavier demands from the ryots than anticipated for loans for the purchase of seed and manure.

Item (ii).—The Government have sanctioned the payment of an advance of Rs. 7,000 to a firewood contractor of Cuddapah for the purchase of a controlled lorry to facilitate transport of firewood. The advance is repayable in eleven monthly instalments and will carry interest at 6 per cent per annum. An expenditure of Rs. 755 has been incurred by way of refund to Messrs. Simpson & Co., of overpayments made by them previously.

As savings are not available under the grant, a sum of Rs. 7,800 is included in the supplementary estimate.

Item (iii).—A sum of Rs. 45,000 was provided in the budget for 1946-7 for advances to Government servants for the purchase of motor cars (Rs. 40,000) and other conveyances (Rs. 5,000). There has been a large increase in the number of applications for these advances, as a larger number of motor vehicles became available and as it was decided to increase the maximum limit of advances for the purchase of motor cars and to waive recovery of interest in respect of these advances as a temporary measure in view of the prevailing high prices of the vehicles. It is anticipated that the disbursements to the end of the current year will amount to Rs. 2,60,000 under "Advances for the purchase of motor cars" and Rs. 10,000 under "Advances for the purchase of other vehicles". Supplementary appropriations are accordingly required as indicated against this item in the summary above.

57

GOVERNMENT OF MADRAS
Finance Department

(20) 57
Memorandum No. 55144 B.G-18 dated 31st March 1947.

Sub: Supplementary Statement of authorised expenditure for
1946-47 - As voted by the Legislative Assembly - G.O.
No.223 Finance, dated 30-3-1947.

....
A copy of the G.O. read above is communicated to the
Heads of Departments and Departments of the Secretariat for
information, in continuation of Memorandum No. 55144 B.G-16 dated
25th March 1947.

T.E.Veeraraghavachari,
Assistant Secretary to Government.

To the Departments of the Secretariat (including Secretariat of
the Madras Legislature).

- " Governor's Secretariat.
- " Registrar, High Court.
- " Board of Revenue. (with 5 spare copies)
- " Chief Conservator of Forest.
- " Inspector General of Registration.
- " Provincial Motor Transport Controller.
- " Secretary, Central Road Traffic Board.
- " Chief Electrical Inspector to Government.

P.T.O.

Government of Madras

FINANCE DEPARTMENT

G.O. No. 223, 30th March 1947

Budget, 1946-7—Authenticated Schedule of the Supplementary Statement of authorized further expenditure—Laid before the Madras Legislative Assembly.

Order—No. 223, Finance, dated 30th March 1947.

In pursuance of section 81 read with sub-section (1) of section 80 of the Government of India Act, 1935, His Excellency the Governor of Madras has authenticated by his signature the schedule to these proceedings specifying for the financial year 1946-7 in respect of the Province of Madras—

- (a) the grants for further expenditure made by the Madras Legislative Assembly ;
- (b) the several sums required to meet the further expenditure charged on the revenues.

2. In pursuance of section 81 read with sub-section (2) of section 80 of the Government of India Act, 1935, the schedule so authenticated will be laid before the Madras Legislative Assembly on the 31st March 1947.

(By order of His Excellency the Governor)

D. W. DODWELL,
Secretary to Government.

To the Secretary, Madras Legislative Assembly,
Madras Legislative Council.
„ Accountant-General, Madras.

[Schedule

- 2 -

To the Chief Engineer (Irrigation).
" Chief Engineer (General Buildings and Defence).
" Chief Engineer (Highways).
" Chief Engineer (Electricity).
" Inspector General of Prisons.
" Inspector General of Police.
" Director of Public Instruction.
" Surgeon General.
" Director of Public Health.
" Director of Veterinary Service.
" Registrar of Co-operative Societies.
" Director of Industries and Commerce.
" Director, Cinchona Department.
" Commissioner of Labour.
" Director of Fire Services.
" Superintendent of Stationery.
" Superintendent, Government Press.
" Presidency Port Officer.

Forwarded/By Order

MS/31-3/

Superintendent

SCHEDULE OF SUPPLEMENTARY STATEMENT OF AUTHORISED EXPENDITURE
FOR THE YEAR 1946-1947.

Grant number. (1)	Service or Administration. (2)	Head of account. (3)	Amount.		Reference to pages in the supplementary statements of demands for grants for 1946-1947. (6)
			Further grant made by the Madras Legislative Assembly. (4)	Further expenditure charged on the Revenues. (5)	
		A. Revenue Account.	RS.	RS.	
I	Land Revenue ..	7. Land Revenue	..	2,000	4
II	Provincial Excise ..	8. Provincial Excise	3,74,500	..	4
III	Stamps	9. Stamps	3,42,400	..	4
IV	Forest	10. Forest	5,23,700	1,02,200	5-6
V	Registration	11. Registration	3,04,800	..	6
VI	Motor Vehicles Acts ..	12. Charges on account of Motor Vehicles Acts.	72,200	..	7
VII	Other Taxes and Duties.	13. Other Taxes and Duties ..	11,17,100	..	7-8
		XVII—Irrigation, Navigation, Embankment and Drainage Works for which capital accounts are kept—Working Expenses.			
VIII	Irrigation	17. Irrigation—Interest on works for which capital accounts are kept.	800	..	8-9
		18. Irrigation—Other Revenue Expenditure financed from Ordinary Revenues.			
		19. Construction of Irrigation, Navigation, Embankment and Drainage Works.			
	Debt Charges ..	22. Interest on Debt and other obligations.	..	27,41,100	9-10
IX	Heads of Provinces, Ministers and Headquarters Staff.	25. General Administration—Secretarial Staff of the Governor, Staff and Household of the Governor, Ministers, and Secretariat and Headquarters Establishments.	7,87,300	100	10-13
X	Legislative Bodies ..	25. General Administration—Legislative Bodies.	2,26,700	..	13
XI	District Administration and Miscellaneous.	25. General Administration—District Administration and Miscellaneous.	1,83,91,600	..	14-16

SCHEDULE OF SUPPLEMENTARY STATEMENT OF AUTHORISED EXPENDITURE
FOR THE YEAR 1946-1947—cont.

Grant number. (1)	Service or Administration. (2)	Head of account. (3)	Amount.		Reference to pages in the supplementary statements of demands for grants for 1946-1947. (6)
			Further grant made by the Madras Legislative Assembly. (4)	Further expenditure charged on the Revenues. (5)	
		A. Revenue Account—cont.	RS.	RS.	
XII	Administration of Justice.	27. Administration of Justice ..	3,59,400	..	16
XIII	Jails	28. Jails and Convict Settlements.	24,400	..	16-17
XIV	Police	29. Police	22,69,700	..	17
XV	Education ..	36. Scientific Departments ..	800	3,500	18-19
		37. Education			
XVI	Medical	38. Medical	17,50,100	2,76,600	19-22
XVII	Public Health ..	39. Public Health	1,05,900	..	22-23
XVIII	Agriculture	40. Agriculture	1,000	3,600	23-25
XIX	Veterinary	41. Veterinary	200	400	25
XX	Co-operation	42. Co-operation	500	..	25-26
XXI	Industries	43. Industries (excluding Cinchona and Fisheries).	1,100	..	26-29
XXII	Cinchona and Fisheries.	43. Industries—Cinchona and Fisheries.	300	..	29-30
XXIII	Miscellaneous Departments.	47. Miscellaneous Departments..	200	500	30
XXIV	Civil Works—Works.	50. Civil Works (excluding Grants-in-aid and Establishment and Tools and Plant).	1,700	100	30-32
XXV	Civil Works—Establishment and Tools and Plant.	50. Civil Works—Gross Establishment and Tools and Plant.	300	..	32-33
XXVI	Civil Works—Grants-in-aid.	50. Civil Works—Grants-in-aid.	500	..	33-34
XXVII	Electricity ..	XLI. Receipts from Electricity Schemes—Working Expenses.	8,29,800	..	35
		52A. Other Revenue Expenditure connected with Electricity Schemes.			

SCHEDULE OF SUPPLEMENTARY STATEMENT OF AUTHORISED EXPENDITURE
FOR THE YEAR 1946-1947—cont.

Grant number.	Service or Administration.	Head of account.	Amount.		Reference to pages in the supplementary statements of demands for grants for 1946-1947.
			Further grant made by the Madras Legislative Assembly.	Further expenditure charged on the Revenues.	
(1)	(2)	(3)	(4)	(5)	(6)
A. Revenue Account—cont.					
XXX	Stationery and Printing.	56. Stationery and Printing ..	RS. 8,21,000	RS. 2,60,500	36
XXXI	Miscellaneous ..	30B. Ports and Pilotage ..	6,69,21,600	..	36-39
		57. Miscellaneous ..			
		63. Extraordinary Charges ..			
XXXII	Civil Defence ..	64B. Civil Defence ..	..	2,300	39
		Total—A ..	9,52,29,600	33,92,900	
B. Other Expenditure.					
XXXIII	Capital Outlay on Irrigation.	68. Construction of Irrigation, Navigation, Embankment and Drainage Works.	700	55,200	39-40
XXXV	Civil Works outside the Revenue Account.	81. Capital Account of Civil Works outside the Revenue Account.	100	600	40-41
XXXVI	Capital Outlay on Electricity Schemes.	81A. Capital Outlay on Electricity Schemes.	700	..	41-42
XXXVI-A.*	Other Provincial Works outside the Revenue Account.	82. Capital Account of other Provincial works outside the Revenue Account.	2,95,700	..	42
XXXVIII	Capital Outlay on Provincial Schemes of State Trading.	85A. Capital Outlay on Provincial Schemes of State Trading.	100	..	43-44
XXXIX	Interest-Free Advances.	Advances Repayable ..	100	..	44
XL	Loans and Advances bearing Interest.	Loans to Municipalities, Port Funds, Cultivators, etc.	10,34,900	..	45
		Total—B ..	13,32,300	55,800	
		Grand Total ..	9,65,61,900	34,48,700	

* New demand not contemplated in the Original Budget.

30th March 1947.

ARCHIBALD NYE,
Governor of Madras.

Issued by

6-7/10/47

(33)

Edu J.P. H. Dept

Very urgent

T. M.

From the J.P. H. Edu and P. H.

To Mr. Dy. J. P. S.

Issued by

Please send very urgently a list of new schemes sanctioned after the budget was passed for which supplementary estimate has to be obtained this year. It may be indicated whether in each case the amount can be met by reappropriation and it will be sufficient to obtain a token grant

P. E. 680

1/5/47

(Poo)

**SCHEDULE OF SUPPLEMENTARY STATEMENT OF AUTHORISED EXPENDITURE
FOR THE YEAR 1946-1947—cont.**

Grant number. (1)	Service or Administration. (2)	Head of account. (3)	Amount.		Reference to pages in the supplementary statements of demands for grants for 1946-1947. (6)
			Further grant made by the Madras Legislative Assembly. (4)	Further expenditure charged on the Revenues. (5)	
		A. Revenue Account—cont.	RS.	RS.	
XXX	Stationery and Printing.	56. Stationery and Printing ..	8,21,000	2,60,500	36
XXXI	Miscellaneous ..	30B. Ports and Pilotage ..	6,69,21,600	..	36-39
		57. Miscellaneous			
		63. Extraordinary Charges ..			
XXXII	Civil Defence ..	64B. Civil Defence	..	2,300	39
		Total—A ..	9,52,29,600	33,92,900	
		B. Other Expenditure.			
XXXIII	Capital Outlay on Irrigation.	68. Construction of Irrigation, Navigation, Embankment and Drainage Works.	700	55,200	39-40
XXXV	Civil Works outside the Revenue Account.	81. Capital Account of Civil Works outside the Revenue Account.	100	600	40-41
XXXVI	Capital Outlay on Electricity Schemes.	81A. Capital Outlay on Electricity Schemes.	700	..	41-42
XXXVI-A*	Other Provincial Works outside the Revenue Account.	82. Capital Account of other Provincial works outside the Revenue Account.	2,95,700	..	42
XXXVIII	Capital Outlay on Provincial Schemes of State Trading.	85A. Capital Outlay on Provincial Schemes of State Trading.	100	..	43-44
XXXIX	Interest-Free Advances.	Advances Repayable	100	..	44
XL	Loans and Advances bearing Interest.	Loans to Municipalities, Port Funds, Cultivators, etc.	10,34,900	..	45
		Total—B ..	13,32,300	55,800	
		Grand Total ..	9,65,61,900	34,48,700	

* New demand not contemplated in the Original Budget.

30th March 1947.

ARCHIBALD NYE,
Governor of Madras.

Sum by 6-7/1062

(33)

Edu & P. H. Dept

T. M.

Very urgent from the ~~MS~~ Edu and P. H.

To me by D. P. S.

Please send very urgently a list of new schemes sanctioned after the budget was passed for which supplementary estimate has to be obtained this year. It may be indicated whether in each case the amount can be met by reappropriation and it will be sufficient to obtain a token grant

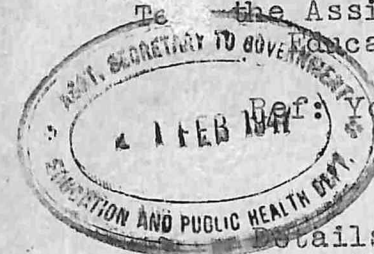
Sum by 1/10/47

p. 2 680 1/10/47 (Boo)

TELEPHONIC MESSAGE BY POST DATED 18-2-1947.

From the Director of Public Instruction, Madras.

To the Assistant Secretary to Government,
Education and Public Health Department, Madras.



Ref: Your Telephonic Message dated 17-2-1947 regarding the supply of a list of new schemes sanctioned by the Government after the Budget for 1946-47 was passed.

Details regarding the new schemes sanctioned in the current year after the Budget was passed by the Legislative Assembly were already submitted to the Government with reference to the fortnightly list called for in Government Education and Public Health Department Memo No. 21357/46-1 E.1. P.H. dated 27-4-46 - vide this office letters, Nos. 490 A/46 dated 1-8-46, 198 A1/46 dated 30-8-46, 24-10-46, 15-11-46, 23-1-47, 1-2-47 and Telephonic Message by post dated 6-1-47. The entire expenditure in respect of these schemes can be met by re-appropriation under "37.Edn." and proposals for necessary re-appropriation of funds were already submitted to the Government for favour of sanction. It will be sufficient if taken grants are obtained by the Government in respect of such schemes that come under the "New Service".

[Signature]

for Director of Public Instruction.

k.h.20-2.

sd/
19/2

Reports &
give the form
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TELEPHONIC MESSAGE BY POST DATED 18-2-1947.

From the Director of Public Instruction, Madras.

The Assistant Secretary to Government,
Education and Public Health Department, Madras.

Ref: Your Telephonic Message dated 17-2-1947 regarding the supply of a list of new schemes sanctioned by the Government after the Budget for 1946-47 was passed.

Details regarding the new schemes sanctioned in the current year after the Budget was passed by the Legislative Assembly were already submitted to the Government with reference to the fortnightly list called for in Government Instruction and Public Health Department Memo No. 21357/46-1 E.I. dated 27-4-46 - vide this office letters, Nos. 490 A/46 dated 1-8-46, 198 A/46 dated 30-8-46, 24-10-46, 12-11-46, 28-1-47, 1-2-47 and Telephonic Message by post dated 8-1-47. The entire expenditure in respect of these schemes can be met by re-appropriation under "37 Edu." and proposals for necessary re-appropriation of funds were already submitted to the Government for favour of sanction. It will be sufficient if token grants are obtained by the Government in respect of such schemes that come under the "New Service".

For Director of Public Instruction.

K.P.20-2.

Edn and P.H.D.

35

Edn and P.H.D.

Supplementary estimates for 1946-7.

1. A draft note in regard to Grant XV - Ed is placed below.

2. As regards item (1), the D.P.S. has surrendered a sum of Rs. 34½ lakhs out of the appropriation under "37 Edu". The Finance Dept may be requested to sanction the addl ^{amount} required from these savings.

3. The file may be sent to the Finance Dept for remarks.

22/2/47

22/2/47

22/2/47

22/2/47

Edn P.H. Dept. U.O.
No. 14388. A/47
22.2.1947.

10690 BE



Fin. no. 10690 BE V.1
(Sey is not attending)
the today

The draft note may be accepted subject to the following remarks and the amendments indicated in pencil:-

(1) Item (x) - Basic Training Schools - Deputes of 12 teachers and officers to undergo training at Wardha - Training of teachers in Khadi Prasthika Course organised by the All India Spinners Association:- E.P.H. may be requested to mention the ultimate cost of the schemes in the note as well as the cost in the current year in the explanatory note as it is necessary to indicate the full financial implications of each item.

2. Portion B in para 2 of E.P.H. notes above:- E.P.H. may be requested to indicate the additional appropriation required under the head "a. grants to universities - C. Amman university".

4/3/47

3.347.

Edu and P.H. Dept

Please see the note of the Fin Dept on the previous page. The amendments suggested by the Fin Dept have been incorporated in the note and copies of the notes have been sent to Finance.

On 228 Fin
30-8-47.

Note sent on 5/3/47.
US
9/3

Estimate has been taken separately with reference to the remarks of Fin in para 2 of their note.

10/7
5/3/47.

10/7
6/3/47

10/7
6/3/47
AS4

Mrs 43 1/3/47

350

The supplementary estimate of expenditure was sanctioned - vide fo no: 228 Fin 20.3.47. These papers may be recorded

10/7
22-5-47

Order (Edu) 1069 Ed
MS 22-5-47

Budgeted -
Grant XV
Edu -
Subsidy
est. of
expenditure
Pops