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Scott. II-27—37,000—18-11-45

Edn (1946) Department.

Ms SERIES.

G.O. No. 801/Edn

Dated 12 Ap. 1946

Order on pp 28 - 30 cf

[Despatch Abstract.]

Budget Estimate, 1946-47 - Elementary Education Fund - District Board, Trichinopoly - Orders passed.

Back Papers

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
Go	1667	Edn	28.8.46				
Go	2314	Edn	3.12.46				

A

Proceedings of the Director of Public Instruction, Madras.
Rop.No.16-B3/45-46 dated 11th Feb.1946.

Budget Estimate--1946-47--Elementary Education Fund--District Board, Trichinopoly.

Reference:-Letter Rc.E-1-14477/45 dated 13.1.1946 of the President, District Board, Trichinopoly.

ASST. SECRETARY TO GOVERNMENT
14 FEB 1946
EDUCATION AND PUBLIC HEALTH DEPT.

***

J5 infra

Submitted.

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2. Reasons for marked variations between the approved budget and the revised estimate for 1945-46 and the details of the provision made in the budget estimate for 1946-47 are contained in the explanatory memorandum accompanying the budget. The summary of the estimates is not furnished. H11-17 infra

3.(a) Revised Estimate 1945-46:

(i) The credit taken for Government subsidy under the proviso to section 37 of the Madras Elementary Education Act may be raised from Rs. 2,07,020/- to Rs. 2,08,154 with reference to G.Os. Nos.553-Education dated 10.4.1945 and 594-Education dated 16.4.1945. The subsidy sanctioned in these orders may be taken credit for in full until Government fix the amount of subsidy to be transferred to the District Board, Madura in respect of the ten schools which have been recently included in Madura district with reference to G.O.No. 1848-L.A. dated 6.9.1945. [illegible]

(ii) The credit taken for Rs. 19,000/- in the revised estimate and Rs. 4,000/- in the budget estimate as Government grants under "Receipts--Capital" is allowed to stand provisionally - vide para 8 below.

3.(b) Budget Estimate 1946-47:

(i) The credit taken for Government contribution under section 37 of the Act is liable to revision with reference to the amount of education tax realised and adjusted to the credit of the Elementary Education Fund at the old rate, during 1945-46.

(ii) The credit taken for Government grant under the proviso to section 37 of the Act may be raised from Rs. 2,05,440/- to Rs.2,08,154/- vide para 3 (i) above.

(iii) The credit taken for Rs. 1,60,200/- under "Midday meals" may be reduced to Rs. 1,46,850/- as the subsidy is payable only for eleven months in the year with reference to Government Memorandum No.32083-A5 Edn., dated 1.9.1945. [illegible]

(iv) The capital expenditure proposed to be incurred on the compulsory Elementary Education scheme during 1946-47 has not beem shown separately in the budget.

4. Of the 643 elementary schools under the Board's management 217 (161 boys' and 56 Girls' schools) are still single-teacher ones. The Board may be advised to develop them into plural-teacher schools as soon as possible.

5. The accommodation provided for 105 boys' schools is inadequate. 101 girls' schools are held in buildings which are defective in ~~ordinary~~ one way or the other. The Board may be asked to provide those schools with satisfactory accommodation and to prepare and put through a scheme of construction of new buildings tha are urgently needed for 31 schools. The buildings of the Board Boys' schools, Ooddampatti and Kovilur(Karur Taluk) are reported to be inaccessible to pupils of the scheduled castes. Immediate steps shoul be taken to shift the two schools to accessible buildings.

P.T.O.

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6. Staff is inadequate in 33 girls' schools which require on the whole nine secondary grade and forty five Higher Grade mistresses. The lump sum provision of Rs. 5,000/- made for the employment of additional teachers may be utilized in consultation with the Inspecting Officers.

7. 290 Boys' schools and 127 girls' schools are in need of additional equipment. Instruction in a prevocational subject has not yet been introduced in one higher elementary girls' school. It may be caused to be introduced from the next school year without fail.

8. **Compulsory Elementary Education Scheme:-**

A summary of the provision made for this scheme both in the revised estimate and the budget estimate is given below:-

	Revised Estimate 1945 - 1946	Budget Estimate 1946 - 1947.
(i) Teachers' Salaries		34,860
(ii) Dearness allowance	15,970	24,590
(iii) Midday meal	40,050	1,46,850
(iv) House rent	--	3,270
Total Ordinary ..	56,020	2,09,570
(v) Buildings & Equipment (Capital)	19,000	4,000

(i) The President has not reported the number of additional teachers appointed as a result of introduction of compulsion nor has he furnished full details for the provision made both in the revised estimate and the budget estimate. The provision of Rs.60,260/- in the budget estimate may be reduced to Rs. 59,450 with reference to the details found in page 5 of the Explanatory Memorandum.

(ii) Details for the credit taken for Rs.19,000 as Government grant towards 'Buildings' and 'Equipment' have not been furnished.

For Director of Public Instruction.

To the Secretary to the Government of Madras,
Education and Public Health Department,
Fort St. George, Madras.

13/2/46

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43665

3270
6000

R.C.E1.No.14477/45.
Encls: Ø Budget Estimate
in duplicate.

District Board office,
Trichinoppoly,
DATED 13--1--1946.

From Sri B. Venkatachalam Pillai, B.A., B.L.,
President, District Board, Trichinopoly.

To The Director of Public Instruction,
Madras.

DIRECTOR OF PUBLIC INSTRUCTION
16B3/45-46
JAN 1946
Rc. 395113/45
MADRAS

Sir,

Education- Elementary - Budget Estimate- 1946-47 - Trichinoppoly ~~Dist~~ District Board- Forwarded -
REFCE--Your letter R.C. 3951--B/45 dated 10/10/1945.

- - - - - - - - - - -

The Budget Estimate of the Elementary Education Fund of this Board for 1945--46 is enclosed in duplicate with the prescribed statements and a memorandum explaining the variations. A statement showing the recommendations of the Inspecting officers for the provision of adequate accommodation, staff and equipment to the schools is enclosed and due provision is made to give effect to the recommendations as far as funds permit. No provision is made to repair rent-free buildings.

2. As explained in the Memorandum, the Budget closes with a deficit of Rs 2,25,500/- and the Board is unable to make up the deficit from its General Funds, as the position of the General Funds is in no way encouraging. I, therefore, request ~~t~~ you to be kind enough to recommend to the Government to

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to sanction a subsidy ~~of~~ ₹ 3,13,890/- being the expenditure for payment of dearness allowance to elementary school teachers so that the budget may be balanced and the schools maintained efficiently and up to the expectations of the Departmental inspecting officers.

A copy of the D.B.R.No.417 dated 11/1/1946 approving the Budget Estimate is enclosed.

13/1/46

President.

asv..13/1/46.p
Copy forwarded to the Secretary to Government,
Education & Public Health Department,
Fort St.George, Madras
for information.

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Budget Estimate relating to Elementary Education Funds for 1946--47.

Receipts.

18 JAN 1948
MADRAS
Rop 16 B3/48 - 6

Actuals for 1944-45. -1-- Rs	Revised Estimate for 1945--46. --2-- Rs	Head of account.. --3--	Budget Estimate for 1946--47. --4- Rs.
88,920.	1,16,560.	OPENING BALANCE.	650.
		RECEIPTS, ORDINARY.	
2,34,079.	2,36,300.	1. Education Tax..	2,36,300.
...	10.	2. Fees and penalties under the Ely.Education Act.	100.
...	120.	3. Investments realized. ...	...
18.	20.	4. Income from investments.. ...	20.
..	20.	6. Endowments..	20.
..	..	7. Contributions..	..
1,120.	1000.	8. Other Receipts..	1000.
87,249.	88,000.	9.(a).Government grant under Section 37 of the Act.	78,800.
3,05,502.	2,07,020.	(b). ,, under the proviso to Sec.37 of the Act.	2,05,440.
		(c).For compulsory Education.--	
....	15,970. ×	(c).Staff etc.. ..	60,260. ×
....	40,050. ×	(d).Mid day meals.. ...	1,60,200. ×
		10. Contribution from General Account.	
1,04,890.	66,890	Normal. ...	66,890.
	38,000.	Additional staff etc.. ...	38,000.
...	1,85,270.	To cover up deficit..	70,110.
650.	1,000.	11. Advances recovered..	1,000.
7,33,508.	8,79,670.	Total -	9,18,140.
2,442.	41,870.	Deduct appropriation to Elementary Education Capital..	~~16,000~~ 18,000/-
7,31,066.	8,37,800.	Net total..	~~9,02,140~~/9,00,140/-
		CAPITAL.	
	19,000. ×	1/. Government Grant ...	4,000/- ×
	1,110.	Sale of lands..	...
2,442.	41,870.	Appropriation from Elementary Education Ordinary..	~~16,000.~~ 18,000/-
2,442.	61,980.	Total.	~~20,000~~ 22,000/-
33,508.	8,99,780-	Total -Both Ordinary and Capital..	9,22,140.
2,428.	10,16,340.	Total including Opening balance..	9,22,790.

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1. Rs	2. Rs	~~3.~~	4. Rs
		EXPENDITURE. ORDINARY.	
6,16,515.	7,80,350.	1. Staff - Salaries & allowances- Masters.	8,46,740.
~~8,~~ 8,044.	12,800.	Clerks & servants..	14,020.
21,486.	22,620.	Contribution to provident fund.	24,300.
2,185.	3,380.	Travelling allowance . .	2,500.
292.	700..	Gratuity.	1,250.
30,507.	37,420.	2. Contingencies- House rent.	35,990.
18,810.	25,060.	Other items..	25890.
;..	40,050.	Mid-day meals.	1,60,200.
...	750.	Equipment..Furniture & Apparatus.	850.
236.	400.	Library Books & Maps..	400.
624.	44,040.	Other items.	3,120.
...	20.	3. Prizes & Scholarships..	30.
3,747.	25,000.	4. Repairs to buildings..	10,000.
...	120.	5. Investments made.....	...
423.	...	6. Interest on and repayment of debt.	...
560.	~~560.~~ 1,000.	7. Advances recoverable...	1,000.
7,03,429.	9,53,710.	Total.	11,26,290.
		CAPITAL.	
2,442.	29,980.	1. Land and Buildings.	10,000.
...	18,000.	2. Equipment. --Furniture & apparatus.	7,000.
..	7,000.	Library - Books and maps.	3,500.
..	7,000.	3. Other items.	1,500.
2,442.	61,980.	Total.	~~20,000~~ - 22,000/-.
7,05, 872.	10,15,690.	Total - Both Ordinary and Capital.	11,48,290.
1,16,556.	650.	Closing balance.. (--)	~~2-25,000~~ 2,25,500/-
8,22,428.	10,16,340.	Grand total, including closing balance. .	9,22,790.

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District Board office,
Trichinopoly.
13th January46

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President, District Board.

13/1/46

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THE TRICHINOPOLY DISTRICT BOARD.

Statement showing the particulars relating to Elementary schools for the year 1946- 1947.

	Number of schools having the highest class.. VIII.	VII.	VI.	V.	IV.	III.	II.	I.	Total.
No.of schools on the date of submission of the budget...	27.	2.	..	600.	..	4.	..	..	633.

again [illegible] last year

No.of schools proposed to be opened in the year 1946--47.. 5 schools in non-compulsory areas and more if necessary.
~~4 schools in compulsory areas.~~

Total number of teachers employed in all the schools under the management of the local body on the date of submission of the Budget.. ...

Secondary grade.	138.
Higher "	1369.
Lower grade. .	140.
Total.	1647/-

again 150 last year

The scale of pay prescribed in G.O.No. 5096 L. & M., dated 7/12/43 is in force from 1/7/34.

Number of teachers proposed to be employed in (i) existing schools and (ii) schools to be newly opened and their scales of pay. — A sum of Rs 5,000/- is provided for the appointment of additional teachers in the existing schools as well as in the schools to be newly opened according to the needs.

If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be affected, showing the present and the proposed scale of pay and the extra provision made therefor.. .. — There is no proposal to revise the pay of the teachers.

13/2/46

President,
Trichinopoly District Board.

Dt.Board office,Trichy
12/1/1946.

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THE TRICHINOPOLY DISTRICT BOARD.

..*.*.

EXPLANATORY MEMORANDUM

accompanying the Budget Estimate relating to Elementary Education Funds for the year, 1946--47.

..

REVISED ESTIMATE FOR 1945--46.

RECEIPTS. ORDINARY.

The Revised Estimate opened with a balance of ₨ 1,16,560/- against ₨ 38,150/- anticipated at the time of the preparation of the Budget for the current year. The income under Education Tax viz., ₨ 2,36,300/- has been taken credit in the Revised Estimate as advised by the Collector. The statutory annual Government grant of ₨ 2,07,020/- for maintaining the schools opened prior to and after April 1921, is taken credit in the Revised Estimate after deducting ₨ 1,130/- due to the Madura District Board on account of the transfer of ten schools to that Board from 1/10/1945, and the decrease is due to the non-payment of grant in the current year for the payment of Dearness allowance to elementary school teachers. But to meet the extra cost involved for the payment of dearness allowance to elementary school teachers at the rate of ₨ 16/- and ₨ 18/- per mensem, the Government have permitted the utilisation of the arrear toll compensation amount of ₨ 1,85,270/- due to this Board for the current year; and this sum is shown under contribution from General account ~~/~~ to make up the deficit. The introduction of compulsory education from 1/9/1945 in 21 centres in this District forms a special feature in the Revised ~~/~~ Estimate. The Government have agreed to sanction subsidy towards the pay, Dearness allowance and contingencies on behalf of the teachers additionally employed in that connexion, and also towards the rent for additional accommodation secured for the schools from private parties and for the provision of mid-day meals to 6103 pupils in all the 21 centres. A subsidy of ₨ 56,020/- has been taken credit

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credit in the Revised Estimate for the above purpose. The total ordinary receipts for the year amount to ₨ 8,79,670/-, against ₨ 7,33,538/-, the actuals for 1944--45. After deducting the amount appropriated for capital expenditure, the net ordinary receipts amount to ₨ 8,37,800/-.

CAPITAL RECEIPTS.

The Government have sanctioned non-recurring subsidy at the rate of ₨ 1,000/-per centre for the erection of additional sheds in compulsory areas where rented accommodation could not be secured. They have further sanctioned a subsidy at the rate of ₨ 100/- per teacher for the supply of furniture. A sum of ₨ 19,000/- has been taken credit in the current year for the erection of additional sheds in 6 (six) schools as already sanctioned by the Board and for the supply of furniture to the schools. Credit for the contribution of ₨ 25,000/- promised for the construction of a pucca building for the Board Higher Elementary School, Manapparai could not be taken as the estimate was not sanctioned by the competent authority. The total receipts for the year amount to ₨ 61,980/-, including the sum of ₨ 41,870/- transferred from the Ordinary receipts.

The total receipts both Ordinary and Capital, amount to ₨ 8,99,780/- and the grand total including the Opening Balance amounts to ₨ 10,16,340/-.

EXPENDITURE. ORDINARY.

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There are 633 Board schools with a staff of 1647 teachers including 129 appointed in the schools in the compulsory areas. The total expenditure under Salaries, Dearness allowance etc., of ~~the~~ these teachers will amount to ₨ 7,80,350/- as against ₨ 6,16,515/-, the actuals for 44-45. The increase is due to the payment of Dearness allowance to

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the staff in the schools at ₨ 16/- and ₨ 18/- per mensem from 1/1/1945, and also due to the appointment of additional teachers in compulsory areas. The cost of the latter is estimated at ₨ 10,650/- towards salaries and ₨ 7,470/- towards Dearness allowance. The increased provision under clerks & servants over that of the actuals for 1944--45 is due to the inclusion of Dearness allowance to the peons in Elementary schools at the enhanced rate of ₨ 16/0/0 and to the provision made for the additional number of clerks appointed to look after Elementary Education branch of work including the [illegible] Dearness Allowance for the staff admissible. There is a slight increase under Travelling allowance due to the provision made for arrear claims. The provision made under House rent includes ₨ 7,000/- which relates to the arrears of the previous years. The excess in the allotment made under Contingencies is due to the extra provision made for the supply of stationery articles to the schools in compulsory areas as well as to the existing schools which are in dire need. A sum of ₨ 40,050/- has been provided for the supply of mid-day meals to poor pupils in compulsory areas. Due provision has been made under Equipment for the renewal of furniture and for the supply of yarn, korai etc. for the teaching of prevocationals in Higher elementary schools. The provision made under "Repairs to buildings" include the liability of ₨ ~~1,58~~ 15,870/- for incomplete works of last year. No ~~prix~~ provision has been made for repairing rent-free buildings. Thus the total ordinary expenditure amount to ₨ 9,53,710/- as against ₨ 7,03,429/- the actuals for 44-45.

CAPITAL EXPENDITURE.

Provision has been made under 'Land and ~~Bux~~ Buildings' for the construction of additional sheds for six schools in compulsory areas and also for the payment for incomplete works of last year to an extent of ₨ 4,980/-. Funds have also been provided for the supply of furniture

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and other articles of equipment, for the use of the teachers employed in the schools in the compulsory areas and also for other schools, which are in need of the same. The total capital expenditure amounts to Rs 61,980/- and the total both Ordinary and Capital amount to Rs 10,15,690/-. The Revised Budget is expected to close with a nominal balance of Rs 650/-.

BUDGET ESTIMATE FOR 1946-47.

..*.*.*.*.*

RECEIPTS. ORDINARY.

..*.*.

The Budget Estimate for the coming year is expected to open with a balance of Rs 650/-. The income under Education Tax is the same as in the Revised Estimate as advised by the Collector. Based on the income during the year, 1945-46 under Education tax which is collected at one anna per Rupee of land revenue the Government grant under Section 37 of the Act is due only at 4 pies and this accounts for the decrease. The decrease in the grant under the proviso to Section 37 of the Act is due to the transfer of ten schools to the Madura District Board from 1/10/1945. Credit has been taken for the Government grant of Rs 2,20,460/- due towards the continuance of the staff in schools in compulsory areas for the whole year and for the provision of mid-day meals. Credit has also been taken for a sum of Rs 1,08,110/- as contribution from the General account over and above the normal amount towards the cost of maintenance of additional staff in Elementary schools and to meet the deficit in the Elementary Education Funds to the extent possible. Allowing a re-appropriation of Rs 18,000/- for Capital expenditure, the net total receipts will amount to Rs 9,00,140/- against Rs 8,37,800/- in the Revised Estimate.

CAPITAL RECEIPTS.

Credit has been taken for a sum of Rs 4,000/- under

under Government grant for the construction of sheds in four schools in the compulsory area. Adding the amount proposed to be re-appropriated from the Ordinary receipts, the total capital receipts will amount to Rs 22,000/- against Rs 61,980/- in the Revised Estimate. The total receipts both Ordinary and Capital, including the opening balance is estimated at Rs 9,22,790/- as against Rs 10,16,340/- in the Revised Estimate, the decrease being due to the very small opening balance in the Budget Estimate.

EXPENDITURE. ORDINARY.

A sum of Rs 8,46,740/- has been provided under Salaries of masters as detailed below. The increase is due to the additional staff employed for compulsory education ~~to~~ and to the provision made for payment of increment to the Teachers.

Pay of teachers other than those employed for compulsory education.	Rs 4,46,740/-
Dearness allowance for the above staff.. ...	3,13,890/-
Add staff.. ...	5,000/-
Increment.. ...	10,450/-
Leave allowance..	11,210/-
Salary for teachers employed for compulsory education...	34,860/-
Dearness allowance for the above. . . .	24,590/-
Total..	8,46,740/-

Clerks & servants - Rs.14,020/- as against Rs 12,800/- for 1945-46.Revised Estimate.

The increase is due to the provision made for the whole year for the staff admissible to look after the Elementary Education Branch of work in the District Board office.

Contribution to Provident Fund - Rs 24,300/- as against Rs 22,620/-for 1945-46.Revised Estimate-- The increase is due to new admissions .

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HOUSE RENT. ₨ 35,990/- as against ₨ 37,420/- for 1945-46.R.E.

This includes ₨ 3,270/- being the rent for Buildings secured for compulsory education.

Mid-day meals - ₨ 1,60,200/-as against ₨ 40,050/- for 1945-46.R.E.

The increase is due to the provision made for the supply of mid-day meals for the whole year.

REPAIRS TO BUILDINGS. ₨10,000/- as against ₨ 25,000/- for 1945-46.R.E.

The provision made under this head is only for repairing the buildings owned by the Board and does not include the cost of repairs to rent-free buildings.

The total ordinary expenditure amounts to ₨ 11,26,290/- as against ₨ 9,53,710/- in the Revised Estimate.

CAPITAL EXPENDITURE.

LAND AND BUILDINGS. Provision of ₨ 10,000/- has been made under this head for the erection of additional sheds in compulsory areas.

EQUIPMENT. As the provision of ₨ 32,000/- made in the Revised Estimate is found to be inadequate owing to the need for the supply of equipment to the schools, extra provision of ₨ 12,000/- is made in the Budget also.

The total capital expenditure is estimated at ₨ 22,000/- as against ₨ 61,980/- in the Revised Estimate.

The total expenditure under Ordinary and Capital is estimated at ₨ 11,48,290/- as against ₨ 10,15,690/- in the Revised Estimate. The Budget closes with a deficit of ₨ 2,25,500.

The figures adopted in the Budget for 1946-47 provide for the barest minimum for the maintenance of the existing schools. The subsidy sanctioned by the Government for compulsory education is inadequate, as the Board has to meet the extra cost for the Elementary Education funds towards the pay of women teachers and rent for additional accommodation. No provision

No provision has been made for the construction of new buildings for schools in the non-compulsory areas. The Budget is practically a maintenance one. Still it closes with a deficit of ₨ 2,25,500/- and this is due to the payment of Dearness Allowance to teachers at the increased rate of Rs.16/- and Rs.18/- prescribed by the Government due to the abnormal increase in the cost of living as a result of the Great World War. The Board has contributed ₨ 1,08,110/- from the General Funds to the Elementary Education Funds over and above the statutory contribution of ₨ 66,890/- with a heavy strain on its funds.

There are no other possibilities of augmenting the receipts under ~~the~~ Elementary Education and the position of the General Funds does not admit of any further extra contribution to make up the deficit. The Government may therefore be requested to come to the rescue of the District Board by sanctioning as subsidy the entire amount of ₨ 3,13,890/- required for the payment of Dearness allowance to the staff in elementary schools and thus help the Board to wipe off the deficit and close the Budget with a small balance. But for the extra cost involved for the payment of dearness allowance to the staff in elementary schools, which is due to present abnormal conditions, ~~the~~ arising out of WAR, the Budget will be a surplus one.

13/1/46
President.
Trichinopoly District Board.

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THE TRICHINOPOLY DISTRICT BOARD.

REMARKS & RECOMMENDATIONS of the inspecting officers on the Board Elementary schools.

	Boys schools.	Girls schools.	Total.
1/Total number of schools.	503.	130.	633.
2/ No.of schools held in buildings defective in one way or the other..			
Board. ...	39.	13.	52.
Rented.	89.	88.	177.
3/.No.of schools requiring facilities for a separate playground and garden..			
Board.buildings.	40.	9.	49.
Rented "	194.	18.	212.
4/.Number of schools requiring the supply of equipment..	297.	127.	424.
5/.Number of schools requiring additional staff..	27.	33.	60.
6/.Number of teachers to be provided.			
Secondary Grade. .	8.	9.	1
Higher "	29.	45.	7

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President,
Trichinopoly District Board.

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THE TRICHINOPOLY DISTRICT BOARD.

Particulars regarding the staff in Elementary schools.

Rate of pay.	Trichy.	Kulittalai.	Karur.	Musiri.	Lalgudi.	Perambalur.	Udayarpalayam.	Total.
--1--	--2--	3	4	5	6	7	8	9
Rs								
Lower Grade.								
15.	--	--	1.	--	--	--	--	1.
17.	--					1.		1.
18.	--	1.	-					1.
19.	1.	1.	1.	..	..	2.	--	5.
20.	7.	8.	1.	14.	23.	19.	25.	97.
21.	--	--	--	--	--	1.	1.	2.
22.	..	--	1.	9.	-	1.	2.	13.
24.	..	..	.	.	.	1.	..	1.
25.	..	1.	..	3.	2.	6.	7.	19.
Total.	8.	11.	4.	26.	25.	31.	35.	140/-
HIGHER GRADE.								
Rs								
20/-	32.	61.	55.	35.	36.	42.	55.	316/-
21.	12.	25.	15.	23.	23.	24.	56.	178/-
22/-	9.	10.	11.	16.	14.	18.	16/-	94/-
23.	7.	11.	12.	13.	20.	31.	19.	113/-
24/-	1.	9.	17.	8.	12.	15.	17.	79/-
25/-	4.	14.	13.	13.	12.	15.	15.	86/-
26/-	29.	51.	22.	43.	49.	40.	65.	299/-
27/-	16.	12.	5.	24.	7.	6.	14.	84.
28/-	1.	1.	..	4.	..	1.	2.	9.
29.	2.	5.	2.	9.	3.	3.	4.	28.
30.	13.	7.	2.	12.	9.	2.	3.	48.
31.	4.	5.	1.	10.	2.	3.	5.	30.
33.	..	..	1.	..	..	..	..	...
~~34~~ 35/-	1.	..	1.	1.	1.	..	...	4.
Total.	131.	211.	157.	211.	188.	200.	22 271.	1369/-
SECONDARY GRADE.								
25.	3.	9.	4.	4.	7.	7.	9.	43.
27.	2.	..	2.	4.	1.	2.	4.	15/-
29.	..	1.	..	1.	..	..	..	2.
30.	...	4.	..	1.	1.	2.	2.	10.
31/-	..	..	..	1.	..	2.	7.	10.
32.	..	..	..	..	1.	..	..	1.
33/-	1.	..	..	1.	1.	1.	1.	5.
34/-	..	1.	..	..	..	..	..	1.
35/-	..	1.	1.	2.	1.	1.	1.	7.
37/-	..	..	..	..	1.	..	...	1.
39/-	2.	..	..	1.	1.	2.	4.	10.
41/-	..	..	2.	1.	1.	1.	...	5.
43/-	..	..	..	2.	1.	..	..	3.
45/-	1.	10.	1.	2.	1.	1.	5.	21.
46/-	1.	..	..	..	..	..	1.	2.
47/-	..	..	..	1.	..	..	..	1.
50/-	..	1.	..	..	..	..	..	1.
Total.	10.	27.	10.	21.	17.	19.	34.	138/-

13/1/46

President,
Trichinopoly District Board.

asv.12.1.46.p

12.1.46

34970
40050
75020

37120
40050
77170

2150

64260
160200
224460

72720
160200
232920

8460
215

1540
610
6110

225150
10280
214870

R.C.E1.No. 14477/45. District Board Office, Trichinopoly, D/ 5-2--46.

From Sri B.Venkatachalam Pillai, B.A., B.L.,
President, District Board, Trichinopoly.

To The Secretary to Government,
Education & Public Health Department,
Fort St.George, M a d r a s.

ASST. SECRETARY TO GOVERNMENT
7 - FEB 1946
EDUCATION AND PUBLIC HEALTH DEPT.

27

13

7521

Sir,

Education- Elementary - Incomplete works of 1945-46 - Reappropriation of Funds from the opening balance-Sanction-Requested.
REFCE- 1.This office letter R.Dis.No. 17 16178/44 dated 30/9/45. (ii).Government Memorandum No.44651-A3., Edn:, d.8.11.45.

1279 (P)

1290 (P)

In paragraph 4 of this office letter under reference, sanction of Government was sought for to meet the liability to an extent of Rs 15,870/- under "B.Elementary Education Account Ordinary.4.Repairs to Buildings" and Rs 4,980/- under "Capital-Land and Buildings" from the opening balance of the fund for the current year, 1945-46, on account of the works that remained incomplete during this year. No orders have been received sanctioning the re-appropriation of funds, as requested. The introduction of compulsory education in 21 centres in this District from 1/9/45 has necessitated the increase of provision to be made under 'Salaries', 'clerks and servants', 'Travelling allowance', 'House rent', 'Other items' and Midday meals under Ordinary Expenditure and under equipment under Capital, so much so that the allotments provided in the sanctioned Budget for 1945-46 have exceeded.

2. I, therefore, request you to be kind enough to obtain the sanction of Government at an early date to incur expenditure during

p.t.o.

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~~121~~

during the current year as provided for in the Revised Estimate.

5/2/46

President.

asv..5.2.46.p

5.2.46

Edn. & H. Dept.

The receipt of the revised estimate for 1945-46 may be awaited till 1.3.46

BM
12/2/46

11/2/46 11.2.46

25380
10660
14670

25

14

p.1 c.f.

Edn. & H. Dept. (D.2)

Budget Estimate - 1946-47
Elementary Edn. Fund - Dt. Board, Trichinopoly - Orders passed.

Lr. 9261 D2. from the D.P.I. Ref. No. 16 D-3/45-46 of 11.2.46.

Order 801 Edn, dated 12-4-46.
MS.

pp 7-8 c.f.

The Govt. pass the following orders on the revised estimate for 1945-46 and the budget estimate for 1946-47 of the Elementary Edn. Fund under the control of the Dt. Board Trichinopoly.

2. Revised Estimate - 1945-46

pp 23-24 c.f.

The Board is permitted to incur expenditure from the EE Fund during 1945-46 as provided in the revised estimate.

3. Budget Estimate - 1946-47

p 7 N.F.

The D.D.B. shd. get adjusted to the EE Fund a sum of Rs 42417 out of the arrear toll compensation grant payable to the Dt. Board in 1946-47.

4. Compulsory elementary edn.

p 4 N.F.

⊙ ~~two children~~ two thirds of 7800

The scheme of compulsory edn. introduced ~~this year~~ in 1945-46 aims ~~at~~ bringing ultimately under instruction 7800 children. Of these 5200 ⊙ children may have been brought to school in 1945-46. Provision for the education of these 5200 children shd. be made for 12 months in 1946-47. Besides the 5200 children 1560 children will be newly brought to school in the compulsory ~~areas~~ ~~of~~ ~~[illegible]~~ in 1946-47. The Govt. have decided to extend the scheme of compulsory edn. to other villages in each Dt. in 1946-47. The number of children (not attending school) in the villages to be selected in the Trichinopoly dt. will be 9100. Of these 6100 children will be newly enrolled in school in 1946-47. ~~The cost~~ Provision shd. be made for the education of these 7660 children ~~shd. be made~~ for nine months

months in 1946-47. The cost will be as follows:—

for 5200 children – 149 teachers

	Rs	
Pay at Rs 20 a month	2980	
D.A. at Rs 16 a month	2384	
Contingencies at Rs 1-8-0 a month	223½	
	5587½	
for 12 months		67050
Rent for school building		5200

for 7660 children – 219 teachers

	Rs	
Pay	4380	
D.A.	3504	
Contingencies	328½	
	8212½	
for nine months		73913
Rent for school building		5745
Equipment		21900
		1,73,808

5364
7884
64366
70956
135324
109 45
5639
2682
2957
98550

The provision made in the budget sh. be raised to Rs 1,73,808. Credit may be taken for a subsidy from Govt. funds to cover the entire cost of the scheme.

15 NF

5. Supply of midday meals

Under the scheme approved by Govt. the Board has to provide midday meals to 6103 children on each school day in the compulsory area in 1946-47. The Board may have to ~~provide~~ supply meals to 3050 children in the area to be newly selected for compulsory edn. in 1946-47. The cost of the scheme will be as follows:—

for 6103 children (12 months)	1,46,850
for 3050 children (8 months)	48,800
	1,95,650

The provision made in the budget sh. be raised to Rs 1,95,650. Credit may be taken for a subsidy from Govt. funds to cover the entire cost of the scheme.

6. There

14 NF

6. There will be a deficit of Rs 1,72,473 in the E.E. fund account at the end of 1946-47. The Govt. consider that a portion of the deficit sh. be avoided by an enhancement of the rate of edn. tax from 12 to 14 pies in the rupee of land revenue. Under sub-section (2) of section 35 of the Madras Elementary Edn. Act 1920 H.E. the Governor directs the Dt. Board Trichy to alter the rate of levy of edn. tax in its area from 50 per cent to 58⅓ per cent of land cess with effect from fasli 1356. The President is requested to place the matter before the Dt. Board and to forward a copy of the resolution of the Dt. Board resolving to levy edn. tax at the altered rate from fasli 1356. Credit may provisionally be taken in the budget for the additional income of Rs 32,000 which the Board may derive in 1946-47 from the enhancement of the tax.

A

7. The deficit not covered by the enhancement of the rate of edn. tax will be Rs 1,40,473. Orders as to how the deficit sh. be met will be issued separately. The P.D.B. is requested to report the actual closing balance in the E.E. fund account at the end of 1945-46.

8. An extract from the remarks of the D.P.I. in paras 4 to 7 of his endt. read above is forwarded to the DDB for information & necessary action.

9. The sanctioned budget for 1946-47 will be as shown in the annexure.

T,
Engd 22-4-46
P. D.B. Trichy
(with encl.)
The DPI

10-4-46

BPM
11/4/46

14/4/46

-225500

140473

42417
12000
2150
8460
65027

PTO

Annexure

Receipts

Opening balance	Rs
as revised	2800.
Ordinary	
1. Edn. Cess	2,68,300
2 Fines & penalties under the EE Act	100
3. Other receipts	1040
4. Govt. grant	
(1) under section 3) of the EE Act	78,800
(2) under the proviso to section 3) of this Act	2,05,440
(3) for compulsory edn.	151908 ~~1,5[illegible]08~~
(4) for supply of midday meals	1,95,650
5. Contribution from the general fund	1,75,000
6. Arrear toll compensation grant	42417

217417

Charges

Ordinary	
1. Staff	Rs
(1) Salaries & allowances	922614 ⊗
(a) Masters	~~9,[illegible],614~~
(b) clerks & servants	14020
(2) contribution to Provident fund	24300
(3) Travelling allowances	2500
(4) Gratuity	1250
2. Contingencies & Equipment	
(1) Contingencies	
(a) House rent	43665 *
(b) other items	31529 @
(2) Equipment	
(a) Furniture & apparatus	850
(b) Library books & maps	400
(c) other items	3120.
3. Supply of midday meals	1,95,650
4. Prizes & scholarships	30
5 Repairs to buildings	10,000
6. Advances recoverable	1000
Total Rs 1250928	12,[illegible]20

30

Advances received	1000
Deduct	
Amount transf.	12000
to capital	11,07,655
Total ordy	~~[illegible]~~

Capital

1. Govt. grant	21900
2. Add Amount transf. from ordy	12000
Total capl.	33900
Total ordy & capl.	1141555
Grand total including opening balance	1143555

dy
10.4.46

11/4/46

Capital

Expenditure

(1) for schools in compulsory areas	21900
(2) for schools in non compulsory areas	12000
Total capl.	33900
Total ordy & capl.	12,84,828
closing balance	— 140473

# ⊗ includes a sum of Rs 1,35,324 towards salaries & allowances to teachers in schools in compulsory areas

# includes Rs 10,945 for rent for school buildings in compulsory areas

@ ~~Rs~~ includes a sum of Rs 5,639 towards contingent charges for schools in compulsory areas.

17/
23701

~~32~~
4/5

~~31~~

Education & P.H.Department (B.2.)

MEMORANDUM NO. 2370/B2/46-1 EDN. 3/5/46.

Sub:-- Budget Estimate 1946-47 - Elementary Education Fund - District Board, Trichinopoly - Supply of midday meals to school children.

17

[illegible] (Z)

In G.O.No. 801 Edn. dated 12.4.46, passing orders on the Elementary Education Budget of the District Board, Trichinopoly, for 1946-47, it has been estimated that the Board may have to supply midday meals to 3050 children in the areas to be selected for compulsory Elementary Education in 1946-47. The figure has now been revised to 3000. The cost of the scheme of supply of midday meals will stand ~~raised~~ altered as follows:--

For	6103	children (12 months)	Rs 1,46,850
For	3000	children (8 months)	48000
			194850

The expenditure provided for in the budget for the purpose

32

- 2 -

and the subsidy allowed to be (taken credit for from the Provincial Funds should be revised accordingly. Necessary alterations should also be made in the Annexure ~~appended~~ to the G.O.

1.5.46

BM
2/5/46

To
The P.D.B. Trichy
The D.P.I.
The Exmr. of
L.F. A/cs.

Despd
OR
6-5-46

33

18

District Board Office, Trichinopoly,
Dated 30/9/46.

Rc. 14477/E3/45.

ASST. SECRETARY TO GOVERNMENT
60344
10 OCT 1946
EDUCATION AND PUBLIC HEALTH DEPT.

Recd
OR
11-10-46

From

Janab. P. Muhammad Oosman Sahib Bahadur,
Vice President in Charge under section 22 A (1)
District Board, Trichinopoly.

To

The Secretary to Government,
Education and Public Health Department,
Fort Saint George, Madras.

Sir,

Subject:-- Elementary Education - Budget - Trichinopoly District Board - Lands and Buildings Provision for. Requested.
Reference: G.O.Ms. 801/Education Dated 12-4-46.

pp25-30 cf 9 (FL)

The Government while approving the Budget Estimate of the Elementary Education Funds for 1946-47 have deleted the provision of Rs. 10,000/- made by the District Board, Trichinopoly for capital works under land and buildings. Due to the dire necessity of providing additional accommodation in certain compulsory areas, where rented buildings are not available it is found indispensable to erect additional shed particularly in 3 places at an estimated cost of Rs. 15,000/- The schools are handicapped for want of adequate accommodation and the construction of the sheds in 3 places is quite essential. Besides, a sum of Rs. 4350/- is also necessary for payment to the uncomplete works of last year.

2. I request that the Government may therefore kindly be pleased to accord sanction to appropriate Rs. 20.000/- for capital works as detailed above from the opening balance~~s~~ of the current year in consideration of the facts explained above.

DISTRICT BOARD
DESPATCHED
9 OCT 1946
TRICHINOPOLY

P. Muhammad Oosman
9.10.46
Vice President in Charge under section 22 A (1).

g.s.v. 5/10.

OR
8/X/46

B1 B2 35

Local Administration Department

District Board Offiee, Trichinopo--ly

Rc. 14477/E8/45

Dated 30/9/46.

Sec Received 14.10.46

Asst. Secretary to Government
60147
11 OCT 1946
Education and Public Health Dept.

From

Janab. P. Muhammad Oosman Sahib Bahadur,
Vice President in Charge under Section 2 2 A (1)
District Board, Trichinopoly.

To

The Secretary to the Government of Madras,
Education and Public Health Department,
MADRAS.

19

Sir

Subject:- Budget Estimate - 1946-47 - Elementary Education fund - District Board - Trichinopoly Particulars - Furnished.

Reference: G.O. No. Ms. 801 Education Dated 12/9/46.

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pp25-30 cf (7)

The actual closing balance in the Elementary Education Fund account at the end of 1945-46 is Rs. 91721-11-7.

P. Muhammad Ooshan
8.10.46

Vice President in Charge under section 22 A (1)

g.s.v. 3/10.

U&R 3/X

pp!-36F

15/24+

37 Edn and P.H. B.".

From the P.D.B. Trichinopoly, No. 14487 of ~~x~~ 45, dated 30.9.46.

Elementary Education Fund - Capital Expenditure.

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20

Memorandum No 60344 B2-2/~~46-1~~, Bol dd. 19.10. 1946.

The P.D.B. Trichinopoly is informed that he may incur capital expenditure as proposed in his letter read ~~above~~ above after consulting the D.P.I. about the need for the provision ~~sha~~ of sheds for schools in compulsory areas.

14.10.46

14.10.46

OM 15/10/46

To the P.D.B. Trichinopoly.
Copy to the D.P.I.

1/

Edn. & P.H. Deptt (D2)

p.c.f

Lr. 9261 D2. from the D.P.I. Rc. No. 16 D-3/45-46 d/ 11.2.46.

21

Budget Estimate - 1946-47 - Elementary Edn. Fund - Dt. Board Trichinopoly

p.7-8 f

The D.P.I. has forwarded with his remarks the revised estimate for 1945-46 and the budget estimate for 1946-47 of the Elementary Edn. Fund under the control of the Dt. Board Trichinopoly. The estimates are examined below.

2. Provision has been made in the budget (both in the R.E. and in the B.E.) for expenditure connected with the scheme of compulsory education and supply of midday meal and credit has been taken ~~in the budget from~~ for a subsidy from Govt. funds towards the expenditure as detailed below:-

	Revised Estimate 1945-46		Budget Estimate 1946-47	
	Expenditure provided for Rs	Subsidy taken credit for Rs	Expenditure provided for Rs	Subsidy taken credit for Rs
compulsory edn.	37120	34970	72720	64260
supply of midday meal	40050	40050	1 60 200	1 60 200
	77,170	75,020	2,32,920	22446

The credit and debit relating to these schemes are examined in paras 7 and 8 below.

3. Excluding the transactions relating to the two special schemes the normal receipts

receipts and charges in the E.E. fund account are as follows:—

	Sanctioned budget for 1945-46 Rs	Revised Estimate 1945-46 Rs	Budget Estimate 1946-47 Rs
Opening balance	38150	1,16,560	2800
Receipts	6 69 300	8 24 760	6 97,680
Total	7 07 450	9,41 320	7 00 480
Charges ordinary	7,92,020	8,95,540	9,03,370
capital	45,500	42 980	12 000
Total	8 37 520	9 38 520	9 15 370
~~Def~~ closing balance	−1 30070	2 800	−2 14 890.

p. 5-6 cf
for 762.50
16.5.46 (P)

4. Revised Estimate - 1945-46

(1) Receipts The revised estimate records an increase in income (Rs 1.56 lakhs) over the budget figure. The increase is made up as follows:—

	Toll compensation grant applied towards the cost of dearness allowance to teachers	Rs 1.85 lakhs p. 29 cf (P)
Add	contribution in respect of ed. tax	·06
		1·91 lakhs
Deduct	reduction in income under ed. tax	·10
	contribution from a [illegible] taken credit in the budget but not realised in the year	·25 p. 12 cf
		1·56 lakhs

(2) Charges Provision has been made in the R.E. for the grant of dearness allowance to teachers at Govt. rates from 1.1.45. ~~Beside~~ The additional cost on account of dearness allowance was ~~at~~ reported to be Rs 1.89 lakhs. The budget as originally appd. by Govt. closed with a deficit of Rs 1.30 lakhs. To provide funds for the grant of dearness allowance to teachers at increased rates & to meet the deficit referred to above the Board was asked to adjust to the E.E. fund p. 27 cf (P)

(x) 185201 88339 p. 29 cf (P) fund ~~a portion of the~~ the entire toll compensation grant viz (x) Rs 1.85 lakhs and to contribute from the general funds an additional sum of Rs 88000. The R.E. takes credit only for the toll compensation grant. p. 7 cf The Board has secured a ~~closing~~ surplus balance xx 2800 for 1945-46 without making the additional contribution of Rs 88,000 by reducing expenditure under salaries of teachers by about Rs 92,000 as shown below:—

p. 6 cf (P)		Provision under salaries of teachers according to sanctioned budget	Rs 6,66,370
p. 27 cf (P)	Add	Amount reqd. for grant of dearness allowance at Govt. rates	1 88 590
		Total	8,54,960
p. 8 cf		Provision in the R.E.	7 62,230
		Reduction	92,730

Presumably the budget figures ~~are~~ have been overestimated & the revised estimate is ~~more~~ accurate.

5. Budget Estimate - 1946-47

(1) Receipts Provision has been made p. 7 cf for the payment of a contribution of Rs 1,75,000 from the general funds to the E.E. fund. The other items do not call for any special remarks.

(2) Charges The need for the provision proposed under the several heads ~~are~~ is explained on pages 15-17 cf

6. The budget for 1946-47 closes p. 2 ante A with a deficit of Rs 2.15 lakhs. No credit has been taken for a subsidy from Govt. funds towards the cost of dearness allowance to teachers (Rs 3.14 lakhs) p. 15 cf The E.A. Dept. may be requested to say whether the

4

the general funds ~~may~~ will admit of the payment of any additional contribution to the C.E. fund towards the deficit referred to above. Education tax is now levied in the area of the Dt. Bd. at the rate of 12 pies in the rupee of land revenue. The view has been expressed that the tax can be raised to 14 pies. The Board will derive an additional income of Rs ~~42~~600 a year & Rs 32000 in 1946-47 from the enhancement of the ~~rate~~ tax. Such portion of the deficit as is not covered by an additional contribution from the general funds and the increased income under Ed. tax will have to be met by the payment of a subsidy from Govt. funds. The amount of subsidy may be determined after L.A. have recorded their views.

J6NF (P)

B

7. Compulsory Ed. (1) Revised Estimate 1945-46

The scheme of compulsory Ed. initiated this year aims at bringing ultimately under instruction 7800 children. Of these two thirds (5200) may have been brought to school this year. The Board has employed 129 additional teachers in the compulsory area. A subsidy to cover the expenditure provided for in the R.E. will be paid ~~on a~~ when the Board prefers a claim in this regard through the D.P.I.

(2) Budget Estimate - 1946-47

Besides the 5200 children enrolled in schools this year 1560 children will be newly brought to school in 1946-47. The Govt. propose to extend the scheme

|12 cf

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5200
1560
6400
13160

7960
227

of compulsory Ed. to other villages in each Dt. in 1946-47. The number of children in the villages to be selected ~~for~~ [illegible] will be ~~9600~~ 9100. Of these two thirds ~~(6400)~~ 6100 will be brought to school in 1946-47. Thus provision sh'd be made for the education of 13,160 children in the compulsory area in 1946-47. The cost will be as follows:—

for 5200 children enrolled in 1945-46 (12 months)	72800
for 8000 children to be enrolled in 1946-47 (nine months)	84000
	=
Equipment	22700
	179500

8. Supply of midday meal

(1) Revised Estimate - 1945-46. Under the scheme approved by Govt. the Dt. Bd. has to supply meal to 6103 children on each school day. A subsidy of Rs 19983/- has been sanctioned towards the expenditure of Rs 40050 provided in the R.E. The need for the payment of the balance will be examined on receipt of the report called for from the D.D.B.

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73
147
11.23
9350
37
46

(2) Budget Estimate - 1946-47

In addition to the 6103 children referred to in (1) above 3050 children will have to be supplied with meal in the area to be selected for compulsory Ed. in 1946-47. The cost of providing meal for 9153 children will be as follows:—

for 6103 children (12 months)	1,46,850
for 3050 children (eight months)	48800
	1,95,650

B2

9. The file may be sent to LA & Finance for remarks.

ag
5.3.46

OSM
8/3/46 S

8/3/46

LA
Fin:

Lr. to E. & P.H. dept
No. 926/B2/46-1
9/3/46.

LOCAL ADM... SECRETARIAT
11 MAR 1946

L. A. Dept

Para 4(2) of E&P.H note at pp 2-3 ante: The contribution from the General Acct to the Ele. Education Acct approved in the Ele. Education budget for 1945-46 is Rs 1,04,890 vide G.O No. 762 Edn. D/16.5.45. It was subsequently found that the above budget would close with a deficit of Rs 2,73,610 even after taking credit for the above contribution. The Board was therefore asked to make an additional contribution of Rs 88,339 from the General Acct and to adjust the entire arrear toll compensation of Rs 185271 sanctioned to it in the current year to the Ele. Education Acct to meet the deficit. In the Ele. Education budget credit has been taken in the RE for 1945-46 for a contribution of Rs 2,90,160 (Rs 1,04,890 from the General Acct plus Rs 1,85,270 from the arrear toll compensation). Provision has been made for the same amount in the RE for 1945-46 in the General Fund budget. The RE for 1945-46 under the Ele. Education Acct as revised by E&P.H closes with a balance of Rs 2,800 without the additional contribution of Rs 88,339 from the General acct ordered in the memo referred to above.

7288

TVV
11.3.46

p5 cf (P)

p29 cf (P)

p7 cf

S.S. The contribution of Rs.2,90,160 taken credit for in the Ely. Edn. Budget for 1945-6 is sufficient and may be accepted.

TVV.
16/3/46.
M.S.P.
20/3/46.

24

Paras 5(1) & 6 of E.& P.H. note on pp.3-4 ante:

The general budget for 1946-7 closes with a deficit of Rs.1,42,853, even after reducing the capital expenditure from general funds-ordinary by Rs.1,00,000. It is proposed to allow the Dt.Bd. to meet the deficit by drawing an equal amount from the arrear toll compensation grant for next year. After meeting this deficit there will be a balance of Rs.42,417 out of the grant which may be utilised to reduce the deficit in the Ely. Edn. Acct.

1582
22/3/46

TV
21.3.46

Secy
E&P.H

21/3/46
E&P.H.

D/ 21.3.46.
C Auo 7288/B2dII
21-3-46.

Edn & P.H. Deptt (B2)

The L. A. Deptt have noted that a sum of Rs 42,417 may be transferred to the ele. education fund out of the arrear toll compensation grant, payable to the Dt Bd in 1946-47. The deficit in the elementary education fund account~~s~~ for 1946-47 will be as follows:-

Deficit originally anticipated	Rs 2,14,890
Deduct	
Add. Income from Edn tax of 2 pies	Rs 32,000
Arrear toll compensation grant	Rs 42,417
Net deficit	Rs. 1,40,473

p2 ante

p4 ante

It appears that a subsidy should be given to cover the deficit of Rs 1,40,473. This Deptt have suggest~~ed~~ in similar case that an amount to cover two-thirds of the deficit should be paid in April and the need for payment of the balance examined in June or July after ascertaining the closing balance for 1945-46. The Finance Deptt. have held the view that the first payment itself should be made in June or July. This point is ~~further~~ being further considered in consultation with Finance. A decision on the question may be awaited.

Rug
22/3.

22.3.46.

OSM
28/3/46

8

The Finance Dept have agreed to the payment of a subsidy to cover two thirds of the deficit early in April itself if it is established that the Dt. Board will not be able to carry on the administration of schools (till June) without ~~a subsidy~~ a deficit. The ordinary charges in the E.E. fund account is Rs 9.03 lakhs. The cost in 1946-47 of the scheme of compulsory edn. & supply of mid-day meal introduced in 1945-46 will be Rs 2.20 lakhs. Thus the total ordinary expenditure for 1946-47 will be Rs 11.23 lakhs or Rs 93000 a month. Against this the monthly income adjustable will be Rs 37000. Thus there will be a gap of Rs 56000 for a month. The gap for three months (April to June) will be Rs 1.68 lakhs. The lump sum payment of Govt. contribution in respect of edn. tax, contribution from the general funds, & arrear toll compensation goes total to Rs 2.96 lakhs. In view of this the Dt. Bd. will be able to carry on without a deficit till June. The payment of a subsidy may be taken up after ascertaining the closing balance for 1945-46 in June. So far as this view is ~~concerned~~ concerned, orders may now be passed on the budget leaving a deficit. The file may ~~then~~ be circulated for orders on the proposal to increase the rate of edn. tax from 12 to 14 pies in the rupee of land revenue. [para 6 of the orders on pages 3-4 ante]

| 2 ante

| 5 ante

72
147
2.20

® Edn. tax 2.36
Govt. subsidy 2.05
4.41
12

Rs 37000

78800
17500
| 7 ante 4.417
296217

BM
8/4/46 S

a2
8.4.46

9/4/46 Au.

OD

A. Approved.
9/4/46

A draft order is submitted for approval.

BM
11/4/46 S

17/4/46

a2
10.4.46

TARY, EDN. AND P.H.
10 APR 1946
GOVERNMENT OF MADRAS

60344.

pp1-3 CF

EA

B2

Edn and P.H. B.2.

From the P.D.B. Trichinopoly, No. 14477 of 45. dd. 30.9.46.

Elementary Education Fund - Capital expenditure.

******

25

When passing orders ~~on the~~ Elementary Education fund budget of the District Board, Trichinopoly for 1946-47, it was estimated that there would be a deficit of about Rs 1.72 lakhs at the end of the current year. It was proposed to avoid ~~the~~ a portion of the deficit by directing an increase in the rate of education tax from 12 to 14 pies in the rupee of land revenue. The income from the tax in the current year was estimated at Rs. 32,000. The question ~~as~~ to how the remaining deficit should be met ~~have~~ was reserved for consideration after ascertaining the closing balance for 1945-1946.

2. The P.D.B. now reports that the closing balance ~~was~~ is Rs.91,722 against Rs. 2800 anticipated. He requests permission for ~~increasing the~~ incurring capital expenditure to an extent of Rs. 20,000 this year. Of this Rs. 15,000 is intended for provision of sheds for schools in compulsory areas and the balance towards the incomplete works of 1945-1946. The permission asked for may be granted.

3. The Board will be eligible for a subsidy towards the erection of sheds in compulsory areas. The net capital expenditure which should be met from the opening balance will be only Rs. 5000. the deficit for 1946-1947 will get reduced to Rs 56,000. The question as to how the deficit should be met may perhaps be considered after the revised estimate for 1946-1947 is received

4. A draft memo is submitted. Finance ~~may~~ may see – A above.

BM
15/10/46

pp25-30 CF (Z)

para 6 on 27 CF 7 (Z)

order issued - see para 6 on p. 27 CF 7 (Z)

p 4 NF (Z)

para 7 on 27 CF 7 (Z)

p 3 CF

1294 (Z)

| 1 cf

A/

91722
7800 (5000+2800)
83922
92
1.40
84

32000
83922
115922
56000
171922

CG
14.10.46

a2
14.10.46

R 1011 no 60344 B2-1
16.10.46

Fin (Exp A)

A above: May be ~~passed~~ accepted and the file returned to the E&P.H. Dept

17.10.46

KS
17.X.46

PR
17.X.46

Issue

BM
18/10/46

ASSISTANT SECRETARY
56148
16 OCT 1946
FINANCE DEPARTMENT

ASST. SECRETARY TO GOVERNMENT
18 OCT 1946
62665
EDUCATION AND PUBLIC HEALTH DEPT.