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or
Suplt.

Scott. II-97-37,004-13-11-45

Ean and P.H.

(194 6) Department.

MS. SERIES.

(1)

G.O. No.

664 ~~P.H.~~ *✓*

Dated

26.3.46.

15

[Despatch Abstract.]

Budget Estimate - 1946-1947 - E.E. Fund - Dt. Dt. the Nilgiris -
Orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Proceedings of the Director of Public Instruction, Madras.
R.P.23B3/45-46 dated 11-2-1946.

Budget Estimate - Elementary Education Fund - The Nilgiris District Board - 1946-47.

Ref: Rc.No.A5-6073/45 dated -12-1945 and 22-1-1946 of the President District Board, the Nilgiris.

Submitted.

2. Revised Estimate - 1945-46. The credit taken for Rs.13,159/- as Government grant under Section 37 of the Act includes a sum of Rs.7,087/- sanctioned in G.O.No.1010 L.A., dated 2-5-1945, as compensation for loss of income from education tax on profession tax. The President may be advised to exhibit this grant under a separate head in future. The balance of Rs.6,072/- represents the credit taken for Government contribution under section 37 of the Act. This is liable to revision with reference to the actual amount credited to the fund during 1945-46.

3. Budget Estimate - 1946-47: The remarks in para 2 above apply also in respect of the credit taken for a Government grant of Rs.13,159/- under section 37 of the Act.

4. There are 10 schools for boys held in unsuitable or inadequate buildings. The accommodation provided for the girls' school at Kattabetta, is also unsuitable.

5. Six schools for boys require additional teachers. The provision made in the Budget may be utilised in consultation with the District Educational Officer. It is reported that teachers are granted Leave on Half pay even though they are eligible for Leave on Average pay. The attention of the President may be invited to Government Order No.1321 Edn., dated 18-7-1940.

6. It is reported that 22 schools for boys are not adequately equipped and that suitable reference books have not been supplied to the Higher Elementary Schools. This needs to be attended to by the Board with a view to maintaining efficiency. The playground area provided for many of the boys schools is quite inadequate. The President may be advised to provide suitable and adequate playing areas and plots for gardens.

7. Compulsory Elementary Education:

Items of Receipts, and charges.	Receipts.		Expenditure.	
	Revised Esti- mate 1945-46.	Budget Estimate 1946-47.	Revised Estimate 1945-46	Budget Estimate 1946-47.

Ordinary.

(1) Salaries of Masters			60	630
(2) Dearness allowance	100	1,020	40	390
(3) Contingencies -				
House rent.	20	200	20	200
Other items.	3	10	3	10
(4) Supply of books and slates.	300	500	300	500
(5) Mid-day meals.	2,000/-	10,000	2,000	10,000
Total.	2,423	11,730	2,423	11,730

Capital.

Furniture and Apparatus.	..	2,000	..	2,000
Grand total.	2,423	13,730	2,423	13,730

for Director of Public Instruction
To the Secretary to Government, Education & Public Health Department,
Madras.

k.h.12-2.

From
R. Bahadur Sri H.B. Ari
Gowder, B.A., M.L.A.,
President, District Board,
The Nilgiris, Ootacamund.
Sir,



To

The Secretary to Government,
Education and Public Health
Department, Fort St. George,
Madras.
Through The Director of Public Instruc-
tion, Madras.

R.C.A5.No.6073/45, dated -12-1945.

Sub:- Budget - Elementary Education Fund Account - The Nilgiris
District Board - Budget Estimate for 1946-47 and Revised Estimate
for 1945-46 - Submission of.

I have the honour to submit herewith the budget estimate of the Elementary Education Fund Account of the Nilgiris District Board for the year 1946-47 and the Revised Budget Estimate for 1945-46 in duplicate with necessary enclosures as approved by the Standing Committee for Education, Budget Sub Committee and the District Board. Copies of the proceedings No. 1 dated 22-11-1945, of the Standing Committee for Education, 1(2) dated 2-11-1945 of the Budget Sub Committee and District Board Resolution No. XX dated 29-11-1945 are enclosed herewith.

As resolved by the Board I request that the Government may be pleased to sanction a grant of Rs.41,088/- to meet the dearness allowance payable to the elementary school teachers during 1946-47 as a special case.

TMB/30-11-1945.

for President,
District Board, the Nilgiris.

Copy of the Proceedings of the Standing Committee for Education held on 22-11-1945 at the District Board Office.

(1) consideration of the Budget Estimate relating to Elementary -- Education and Secondary Education for 1946-47 and the revised budget estimate for 1945-46.

Resolution:- "Recommended"

Sd. K. Gopalakrishnan Niar,
Chairman,

/True copy/

Standing Committee for Education.

Copy of the proceedings of the meeting of the budget sub committee held on 22-11-1945 at 11-30 A.M. at the District Board Office, Ootacamund.

(2) Consideration of the Budget Estimate of the Nilgiris District Board for the year 1946-47 and the Revised Budget Estimate for 1945-46 of the Elementary Education Fund Accounts.

Resolution:- 'The Budget Estimate of the General and Elementary Education Funds for 1946-47 and Revised Estimate for 1945-46 is approved by the Budget Sub Committee subject to the following remarks:-

With reference to para 10 of G.O.No.1048 dated 11-5-1945 and para 2(c) of Government Memo.No.29905/45-1-D, dated 17-11-1945 of the Sub Committee suggests that credit may be taken for Rs.1,44,100/- towards the arrear toll compensation on the basis of last year's grant to wipe out the deficit and to provide for the minimum closing balance both under the General and Elementary Education Funds.

The Sub Committee considers (1) that Rs.95,000/- should be provided as contribution from General Funds to the Elementary Education Funds for 1946-47.

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Sd. H.B. Ari Gowder,
President, District Board, the Nilgiris.
/True copy/

P.T.O.

Copy of the Proceedings of the Nilgiris District Board held on Thursday the 29th November 1945 at 11 A.M. in the District Board Office, Ootacamund.

XX. Read proceedings of the Meeting of the Budget Sub Committee held on 22-11-1945.

RESOLUTION:- Approved with the amendments suggested.

The Budget Committee's proceedings approved subject to the alterations suggested below with the special request to Government that they be pleased to make a grant of Rs.71,386/- towards dearness -- allowance.

1. for 1945-46 the credit taken for contribution from Government under the Madras Motor vehicles Taxation Act to be increased by Rs.9,344/- and that for 1946-47 Rs.61,288/- (statutory toll compensation including arrears).

2. The amount provided for village roads for 1945-46 to be increased by Rs.7,900/-.

3. for 1946-47 the amount provided for capital expenditure under Elementary Education Fund Budget to be reduced by Rs.2,000.

4. for 1946-47 in the Elementary Education Fund Budget the contribution from General Funds raised by Rs.20,000/- as per Budget Sub Committee's proceedings to be reduced by Rs.6,000.

5. Credit to be taken in the Elementary Education Fund Budget for 1946-47 for dearness allowance grant Rs.41,088/- and contribution from general funds to be reduced to this extent.

6. Credit to be taken in the General Fund Budget for 1946-47 for dearness allowance grant Rs.30,298.

7. The amount of Rs.5,000/- in each for village roads and preventive medicines conservancy under capital expenditure and Rs.4,000/- more for grant in aid of panchayat boards provided as per proceedings of the Budget Sub Committee for 1946-47 to be deleted.

8. for 1946-47 the amount provided for capital expenditure for Secondary Education to be reduced from Rs.3,600/- to Rs.2,600/-.

Sd. H.B. Ari-Gowder,
President, Dt. Board, the Nilgiris.

/True copy/

BUDGET ESTIMATE - ELEMENTARY EDUCATION FUNDS.

	Actuals of 1944-45	Estimate for 1945-46.	Revised Estimate for 1945-46.	Budget Estimate for 1946-47
Receipts - Opening balance.	7,523	9,680	10,010	7,879
1. Education cess and tax.	19,081	13,220	13,220	13,524
2. Other receipts.	1,345	100	100	150
3. Government grants.		6,072	6,072	
(1) Under Section 37 of the Elementary Education Act.	8,815	7,087	7,087	13,159
(2) Under Proviso to Section 37 of the Ele. Education Act.	19,320			
4. Contribution from General funds.	6,300	19,320	19,320	19,320
5. Advances recovered.	45,000	80,000	80,000	47,912
6. Government grant for the payment of D.A. to the teachers.	55	...	...	41,088
Total.	99,916	1,25,799	1,25,799	1,35,153
Deduct amount transferred to Capital.	874	2,000	1,500	1,000
Total Receipts Ordinary.	99,142	1,23,799	1,24,299	1,34,153
RECEIPTS - CAPITAL:- Amount transferred from ordinary.	874	2,000	1,500	1,000
Total.	874	2,000	1,500	1,000
Total Receipts - Ordinary and Capital.	99,916	1,25,799	1,25,799	1,35,153
Grand total including opening balance.	1,07,439	1,35,479	1,35,809	1,43,032
Expenditure - Ordinary:-				
Masters' salaries and allowances.	64,281	76,600	71,300	81,694
-do- Dearness allowance.	19,717	38,200	37,900	41,088
Contribution to Provident fund.	2,370	2,700	2,500	2,000
Travelling allowance.	64	150	100	150
Contingencies - House Rent.	6,990	7,760	7,300	9,126
Other items.	2,602	3,000	2,900	2,500
Furniture and apparatus.	36	70	70	50
Library books and maps.	405	2,500	2,395	2,000
Repairs to buildings.	90	...	...	...
Advances recoverable.	...	2,000	1,935	...
Audit recoveries.	...	...	...	...
Total.	96,555	1,33,010	1,26,430	1,38,608
Capital:-				
Furniture and apparatus.	874	2,000	1,500	900
Books and Maps.	...	...	...	50
Other items.	...	...	...	50
Total.	874	2,000	1,500	1,000
Expenditure - Ordinary & Capital.	97,429	1,35,010	1,27,930	1,39,608
Closing Balance.	10,010	469	7,879	+ 3,424
Grand Total including closing balance.	1,07,439	1,35,479	1,35,809	1,43,032

P.T.O.

EXPLANATORY MEMORANDUM - 1945-46 (Revised).

Revised budget estimate for 1945-46 relating to elementary education funds.

Receipts:- Opening balance, Rs.10,010/- The actual closing balance for 1944-45 has been taken as opening balance for the revised estimate for 1945-46.

EDUCATION CESS AND TAX:- Rs.2 13,220/- This amount is expected from the Revenue Department.

OTHER RECEIPTS:- Rs.100/- This amount represents the rent for the quarters occupied by the teachers of Naduvattam and Anikorai schools and application fees for appointment of teachers.

(3) (i) Under Section 37 of the Elementary Education Act - Government grant Rs.6,072 + 7,087/- This amount was received from Government under section 37 of the Elementary Education Act and compensation for loss of income from Education Tax, levied on professional tax.

(ii) Government grant under proviso to section 37 of the Elementary Education Act, Rs.19,320/- This amount was sanctioned by Government in G.O.No. 553, Education and Public Health, dated 10-4-1945 and G.O.No.594, E. & P.H., dated 16-4-1945.

4. Contribution from General funds, Rs.80,000/- This is the maximum amount that can be spared from General funds to the Elementary Education funds as per orders of Government.

RECEIPTS-CAPITAL:- Capital, Rs.1,500/- This amount is for the supply of furniture to the Schools and it is transferred from Ordinary Receipts.

EXPENDITURE-ORDINARY.

Staff (a) Salaries and allowances - Masters, Rs.71,300/- The expenditure upto 30-9-1944 was Rs.31,509-2-0 taking this into account the absolute minimum amount required upto the end of March 1946 has been provided.

DEARNESS ALLOWANCE:- Rs.37,909/- The expenditure upto the end of September 45 was 18,979-10-0, taking this into account the minimum amount required has been provided

CONTRIBUTION TO PROVIDENT FUND:- Rs.2,500/- The estimated amount for the payment of bonus to all the Elementary School teachers contributing to provident fund has been made.

TRAVELLING ALLOWANCE:- Rs.100/- This is for paying travelling allowance to the teachers transferred from one school to another. The minimum has been provided.

(ii) Other Items, Rs.2,900/- The expenditure upto the end of September 1945 was Rs.1,332/- The amount required upto end of March 1946 has been provided.

EQUIPMENT:- Furniture and apparatus, Rs.70/- The approximate amount required till the end of March 1946 has been provided.

LIBRARY- Books and maps, Rs.30/- No expenditure has so far been incurred and so a small sum has been provided to meet the probable expenditure.

REPAIRS TO BUILDINGS:- Rs.,2,395/- The expenditure upto end of September 1945 was Rs.395/- The minimum amount required for the maintenance repairs to the school buildings has been provided as some of the schools require urgent special repairs.

AUDIT RECOVERIES, Rs.1,935/- This sum has been refunded to Government as per para 8 of the Audit Report for 1943-44.

EXPENDITURE-CAPITAL.

Furniture and apparatus, Rs.1,500/- The expenditure upto the end of September 1945 was nil. An approximate amount has been provided to meet the probable expenditure, as orders have been placed with the firms to supply furniture etc.

CLOSING BALANCE:- The revised budget for 1945-46 has been closed with Rs.7,879/- after making minimum provision for all the items absolutely necessary.

BUDGET ESTIMATE FOR 1946-47.

RECEIPTS- Opening Balance - The closing balance of Rs.7,879/- for 1945-46 has been taken as opening balance for 1946-47.

EDUCATION CESS AND TAX, Rs.13,524/- This amount has to be adjusted by the Revenue Department towards the Education tax collected by them along with the land revenue.

OTHER RECEIPTS: Rs.150/- This small receipt is expected towards the house rent from the teachers of L.F.Schools, Naduvattam and Anikorai and sale of unserviceable articles ~~XX~~ of furniture in addition to fees for applications for teachers' posts.

GOVERNMENT GRANTS (i) Under Section 37 of the Elementary Education Act, Rs.6,072 + 7,087/- This approximate amount is expected from Government under Section 37 of the Elementary Education Act towards the education tax realised by them in 1945-46 and compensation for loss of income from education tax levied on profession tax.

(ii) Under proviso to section 37 of the Elementary Education Act, Rs.19,320/- This is also Government grant. It represents subsidy for schools opened prior to 1-4-1921 and after 1-4-1921.

CONTRIBUTION from general funds, Rs.47,912/- This is the maximum amount that can be spared from the General funds to the Elementary Education funds. Rs.41,088/- has been taken credit as per resolution of the Board and this may kindly be treated as Government grant for the payment of Dearness Allowance to the Elementary School teachers.

DEDUCT amount transferred to Capital, Rs.1,000/- Details for this amount has been given under Capital Expenditure.

RECEIPTS-CAPITAL: Rs. 1,000/- The amount transferred from Ordinary - Receipts is taken credit.

EXPENDITURE -ORDINARY.

Staff - Salaries and allowances - Masters Rs.81,694/- This represents salaries and allowances to teachers as per schedule of establishment and for 8 additional teachers for the new schools to be opened.

(iii) Dearness Allowance Rs.41,083/- This amount is required to pay dearness allowance to the teachers as per schedule of establishment.

CONTRIBUTION to provident fund, Rs.2,000/- This amount is provided to pay the bonus to the teachers contributing to provident fund.

Travelling Allowance, Rs.150/- This item is provided for payment of travelling allowance to the teachers transferred from one school to another during the year 1946-47.

CONTINGENCIES: (i) House rent, Rs.9,126/- This has been estimated on the rate of rent now being paid to the Elementary School buildings and for additional schools to be opened.

(ii) Other items, Rs.2,500/-: This item represents the payment of contingent charges such as chalks and other articles indispensable to schools. It includes special contingency charges of Rs.3/- per mensem to all the Girls' schools and also the Boys' schools where women teachers are employed for needle work.

LIBRARY BOOKS AND MAPS Rs.50/- This item is intended for book binding ~~XX~~ and purchase of table copies of books.

Repairs to buildings, Rs.2,000/- This item provides for the expenditure that will have to be incurred for the maintenance of the District Board School buildings.

EXPENDITURE-CAPITAL, Rs.1,000/- This amount has been provided for the purchase of furniture, books and maps to the L.F.Schools.

Closing balance Rs.3,424/- The budget estimate for 1946-47 closes with a plus balance of Rs.3,424/- even though the ~~XX~~ absolute minimum amount required for each item only has been provided.

Sd.
for President, Dt.Board,
The Nilgiris.

* Contingencies (i) House Rent, Rs.7,300/- The expenditure upto the end of September 1945 was Rs.3,426-8-0 and the amount required upto the end of March 1946 has been provided.

SCHEDULE OF ESTABLISHMENT.

Particulars	Day and Allowances.	Dearness Allowance.	REMARKS.
1. Boys schools	Rs. 77,500-4-0*	38,592-0-0	* Includes leave salary etc.,
2. Girls Schools	" 3,867-0-0	2,304-0-0	
3. Muslim School	" 321-0-0	192-0-0	
Total	Rs. 81,694-4-0	41,088-0-0	

SUMMARY OF THE BUDGET ESTIMATE RELATING TO ELEMENTARY EDUCATION FUNDS.

Particulars	Opening balance.	Receipts.	Expenditure.	Closing balance.	REMARKS.
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RECEIPTS FOR 1945-46.

1. Ordinary	Rs. 10,010.	Rs. 1,24,299.	Rs. 1,26,430.	Rs. 7,879.	
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BUDGET ESTIMATE FOR X 1946-47.

	7,879.	1,34,153.	1,38,608.	3,424.	
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NUMBER OF SCHOOLS HAVING THE HIGHEST CLASSES.

1. Number of schools on the date of submission of the budget.	I, II, III, IV, V, VI, VII, VIII. 73 Boys' schools - 74 - 1 (Abolished from May 1945.) Girls schools - 6 Muslim " - 1 Total - 81 - 1 : 80.
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2. Number of schools proposed to be opened.	9.
---	----

3. Total number of teachers employed in all the schools on the date of submission of the budget.	196.
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4. Scale of pay in force and the number of teachers in each scale	Lower Ele. Grade:- 15-1/B-20 : Higher -do- :- 20-1/B-24-2/B-30 : 16 Secondary Grade: 25-2/B-45 : 2 Total number of teachers : 196
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5. No. of additional teachers proposed to be employed	
(i) in the existing schools	... 8
(ii) Schools to be newly opened during the ensuing year and their scale of pay ..	6 Higher Eleme 20-1/2-24-2/

6. If the pay of the existing teachers is proposed to be revised? the total number of teachers will be affected showing the present and proposed scale of pay and the extra provision made for the purpose.

7. REMARKS:- New schools are proposed to be opened in various places where there are no school at all.

for President,
District Board, the Nilgiris.

RECEIVED
1-FEB-1946
DEPARTMENT.

C.F. 32.

In reply, please quote number, date and short title.

Received..... Registered.....

From (Name) Rao Bahadur Sri H.B. Ari Gowder, M.L.A.,
(Designation) President, District Board, the Nilgiris,
Post Box....., (STATION) COOTAPALUND.

Telegraphic Address.....

To

The Secretary to Government,
Education and Public Health Department, Madras.
Thro' The Director of Public Instruction, Madras.

No. 6073/45, dated 22nd January, 1946.

Sir,
Subject:- Budget for elementary education for 1946-47 and the revised estimate for 1945-46 - Provision for mid day meals to the poor pupils.

ENCLOSURES

Reference:- This office letter No. A5.6073/45, dated 19-12-1945 and letter R.P. No. 23-B3/45-46 dated 8-1-1946 from the Director of Public Instruction, Madras.

SPARE COPIES

I have the honour to state that a sum of Rs. 2000 and Rs. 10,000 has been taken credit in the budget estimate for 1945-46 and 1946-47 towards the Government subsidy for providing mid-day meals to the poor children under the compulsory Education scheme as per Government Memorandum No. 32083-45 Education, dated 1-9-1945 and corresponding expenditure also is shown in the budget estimate for 1946-47 and the revised budget estimate for 1945-46, - similar credit for other items required for compulsory education scheme is also taken as shown in the statement.

P.T.O.

The credit of Rs.41,088/- taken for the payment of dearness allowance to the Elementary Education teachers has been deleted and the contribution from General Funds increased by Rs.46,088/- as per District Board Resolution No.I dated 17-1-1946 (Extract enclosed). An abstract of the Budget Estimate is enclosed herewith for favour of information.

[Signature]
for President,
District Board, Nilgiris.

Copy to the Director of Public Instruction, Madras.

EXTRACT OF THE RESOLUTION:

I. Read Government Memo. No.28408/2E, L.A., dated 10-12-1945. - Grants Additional Toll Compensation and arrear toll compensation - Local bodies - Credit to be taken in the revised budget estimate for 1945-46 and budget estimate for 1946-47.

Resolution:- 'RECORDED WITH THE FOLLOWING RESOLUTION ATTACHED'.

(11) In the Elementary Education Fund Budget Estimate for 1946-47 credit taken for dearness allowance grant Rs.41,088/- to be deleted and contribution from General Funds for other purposes to be increased by Rs. 46,088/-

Sd. B.K. Nandhi Gowder.
Vice-President, District Board, Nilgiris.

/True copy/

BUDGET ESTIMATE - ELEMENTARY EDUCATION FUNDS.

Head of account.	Revised Estimate for 1945-46.		Budget Estimate for 1946-47	
	Rs		Rs	
<u>RECEIPTS:-</u>				
Opening balance	10,010		7,879	
1. Education cess and tax	13,220		13,524	
2. Other receipts	100		150	
3. Government grants:-	13,159		13,159	
(i) Under Section 37 of the Elementary Education Act.	19,320		19,320	
(ii) -do- Proviso 37 of the Ele. Edn. Act.				
4. Subsidy for compulsory education:-	2,000		10,000	
(i) For mid-day meals as per Government Memo.No.32083-A5,Edn., dated 1-9-1945)			10,000	
(ii) Additional staff as per proceedings of the Director of Public Instruction - No.2879-B/44, dated 18-8-1945 (G.O.No. 1224, Edn., dated 11-8-1945)	100		1,020	
(iii) Building rent etc., as per G.O.No.Ms.1224, Edn., dated 11-8-1945	20		200	
(iv) Contingencies -do- -do-	3		10	
(v) Supply of books and slates to the poor boys as per G.O.No.Ms.2163, Edn., dated 20-12-45)	300		500	
5. Contribution to General funds.	80,000		94,000	
6. For furniture and apparatus for compulsory education	...		2,000	
Total	1,28,222		1,51,882	
Deduct amount transferred to capital	1,500		3,000	
Total receipts - ordinary	1,26,722		1,50,882	
Receipts capital - transferred from ordinary	1,500		3,000	
Total	1,500		3,000	
Receipts ordinary and capital	1,28,222		1,51,882	
Grand total including opening balance	1,38,232		1,59,762	

(contd.,)

(1)	(2)		(3)	
	Rs		Rs	
B.F.	1,38,282		1,59,762	
		+	2,000	
EXPENDITURE ORDINARY:-				
1. Masters salaries and allowances	71,300		81,694	
-do- for compulsory education area	60	x	630	x
2. -do- Dearness allowance	37,900		41,088	
-do- for compulsory education area	40	x	390	x
3. Contribution to Provident Fund	2,500		2,000	
4. Travelling allowance	100		150	
5. contingencies:-				
(i) House rent	7,300		9,126	
-do- for compulsory Edn.	20	x	200	x
(ii) Other items	2,900		2,500	
-do- for compulsory education				
are	3	x	10	x
(iii) Supply of books and slates	300	x	500	x
to poor children in the compulsory area				
6. Furniture and apparatus	70		...	
7. Library books and maps	30		50	
8. Repairs to buildings	2,395		2,000	
9. Audit recovery	1,935		...	
10. For mid-day meals	2,000	x	10,000	x
126430				
Total	1,28,253		1,50,338	
Capital:-				
Furniture and apparatus	1,500		900	
-do- for compulsory area	...		2,000	x
Books and maps	...		50	
Other items	...		50	
Total	1,500		3,000	
Expenditure ordinary and capital	1,30,353		1,53,338	
Closing balance	7,879		8,424	
Grand total including closing balance	1,38,232		1,61,762	
138232				
for President, District Board, the Nilgiris.				

56/26/3
15/9
28.11.1946
Bridge Estimate - 1946-47 of Rs 251.02 from the D.B. R.P. 210-2
Elementary S.S. fund -
d. Board, the Nilgiris. 11.2.46
Gover passed
Gover
664 R# dated 26.3.46

the bridge estimate
for 1946-47 of the Elementary S.S. fund under
the control of the D. Board, the Nilgiris
is approved subject to the remarks in para
2 and 3 below.

2. Scheme of compulsory ed.

the scheme of compulsory ed.

introduced this year aims at bringing ultimately
600 children under instruction by the above
400 children may have been brought to
school in 1945-46 provision for the education
of these children shd be made for a full
year in 1946-47. About the 400 children 120
children will be newly enrolled in school for in 1946-47
the for. propose to extend the scheme of compulsory
ed. to other areas in each D.B. in 1946-47. The
number of children in the village (selected)
in the Nilgiris will be 700. Of these 470
children will be brought to school in 1946-47
thus provision shd be made for the education
of 590 children for nine months in 1946-47
the cost will be as follows:-

one lakh
of 600

the kind
of 700

at the rate of one
teacher for 30 pupils.

For 400 children - 14 teachers

pay at Rs 220
Rs 20 a month 176
DA, and
16 1/2
Contingencies at 16 1/2
412 1/2

total for 12 months 4950
 cost for school building 400
 for 590 children - 17 weeks 5250

Day 340
 272
 contingencies 25 1/2
 total for 12 months 637 1/2

for nine months 5738
 cost for school building 442
 Expenses (at 100 per week) 1700
 500
 sum of 1000 + 500 1200
 to school children 13730

396 47 5 2
 612 57 0 8
 1026 0

198 230
 428

1500 1700

1144

The expenditure provided for in the budget should be increased to Rs 13730 + credit taken for a subsidy to cover the entire expenditure.

3. Supply of midday meal

Under the scheme approved by Govt. the school has to supply midday meal to 540 children on each school day in 1946-47. The school may have to provide meals for 270 more children in the areas to be selected for compulsory ed. in 1946-47. The cost of feeding these 810 children will be as worked out below:-

for 540 children Rs 12980
 (for 12 months)
 for 270 children 4320
 (for eight months) 17300

Proportionate 470,000

The amount provided for in the budget should be raised to Rs 17,300 + a subsidy taken credit for from Govt. funds towards the entire charge.

4 An extract from the remarks of the S.P. on pages 4 to 6 of his report read above is forwarded to you for information & necessary action.

necessary action

5. The sanctioned budget for 1946-47 will be as shown in the annexure.

28/12/46 W. J. J.

The O.D. is ✓
 The S.P. is ✓
 The E. & P. is ✓
 The H. Dept. is ✓

Receipts	As	Annexure
Opening balance	7879	Balance
1. S.D. Tax	13524	Ordinary
2. Other receipt	150	1. Staff
3. For grant		(1) Salaries & allowances -
(1) under section 37 of the E. & P. Act	6072	(2) Messes 1,33,042
(2) under the Finance Act 1932	19320	(3) Contribution to Travelling Allowance 150

7650

~~6/65~~

24024

◆◆◆◆◆

◆◆◆◆

Edn. dated 26.3.46 passing

9/23/16
(5)

$$\begin{array}{r} 167938 \\ \times 12010 \\ \hline 17800 \\ \times 17800 \\ \hline 128600 \end{array}$$

22
4.5.14

7
on 1000 New A'ilegus
on 1000 ✓
the New 720.

$\frac{67}{a-s} \cdot \frac{OSM}{4/5 \text{ ut}}$

1. Contingencies & Equip. for
 (1) Contingency
 (a) House rent 9968
 (b) other items 34280
 (2) Equip. 50
 3. Supp. of misc. goods 17300
 4. Repairs to buildings 2000
 Total and 167938
Capital
 @ 01700 Furniture & apparatus 2600
 @ 1000 misc. goods 50
 @ 500 Equip. for other items 50
 Total capt. 2700
 Total and & capt. 170638
 179062 @ 10260 for 10 days
 179062 @ 842 for 10 days
 179062 @ 842 for 10 days

(3) compensation
 in respect of est. tax 708.7
 profession tax
 (4) for compy. est. 12 030
 (5) for compy. of misday 17 300
 meals
 4. Contribution from
 the general account 94000
~~drawn~~
drawn Amas kept to 1000
 capital
 Total net 168483
Capital
 for: guar 1700
 Add Amas kept for 1000
 Total capt. 2700
 Total net & capt. 171183
 Grand total
 including firm
 balance
 179062
 25.3.14

செய்து 1946

Bv 21/12

சு. ராஜாபெரும்புத்தூர்
அரி கோட்டை
புரட்சி, த.க.ப.
நீலகிரி, ஒட்டன்செண்டி.
த.க.ப. அமைச்சர், பொது
சுகாதாரத் துறை,
புரட்சி, சென்னை.

சு. ராஜாபெரும்புத்தூர்
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த.க.ப. அமைச்சர், பொது
சுகாதாரத் துறை,
புரட்சி, சென்னை.

406128
Sub:- Elementary Education Fund - District Boards -
Closing balance for 1945-46.

I have the honour to report that the actual closing balance under Elementary Education Funds as per March 1946 account was Rs. 19,790-3-7. After adjustment of Provident Fund Bonus to the Elementary Education Fund staff for 1945-46 (which will be done at the time of preparation of March Final account) the balance will be Rs. 17,790-3-7.

B. Srinivasan
for President.

2

ETPH Dept. Sec.

No action is necessary on this. May be
filed with G. O. No. 664 E. de. 26-3-46.

(2)

CP
31-7-46
2
31-7-46

RM
1/8/46

13

28: 214 Dep. Sec.

11.2.46 from the D.P. 23.5.46/11.2.46

Elementary Ed. Fund - Dr. Board the Nilgiris - Budget Estimate - 1946-47

The D.P. has forwarded

M. 1374 with his remarks the revised estimate for 1945-46 and the budget estimate for 1946-47 of the Elementary Education Fund under the control of the Dr. Board the Nilgiris. The estimates are examined below.

2. Provision has been made

in the budget for expenditure connected with the scheme of compulsory elementary ed. and supply of midday meal and credit has also been taken for a subsidy from Govt. funds towards the cost of the scheme as detailed below. -

	Revised Estimate		Budget Estimate	
	1945-46		1946-47	
	Expenditure provided for	Subsidy taken credit for	Expenditure provided for	Subsidy taken credit for
M. 1374 of compulsory ed.	423	423	3730	3730
Supply of midday meal.	2000	2000	10000	10000
Total	2423	2423	13730	13730

The "credit" and "debit" in respect of these two schemes are examined in paras 6 and 7 below.

3. Excluding the transactions

relating to the two special schemes the normal receipts & charges in the Elementary Ed. fund accounts are

are shown below: -

	Budget for 1945-46 as sanctioned by Govt.	Revised Estimate 1945-46	Budget Estimate 1946-47
	Rs	Rs	Rs
Opening balance	Nil	10,010	7,879
Receipt	1,14,799	1,25,799	1,40,153
Total	1,14,799	1,35,809	1,48,032
Change ordinary capital	1,13,006	1,26,430	1,38,608
	1,700	1,500	1,000
Total	1,14,706	1,27,930	1,39,608
Closing balance	93	7,879	8,424

4. Revised Estimate - 1945-46

The revised estimate provides for the grant of dearness allowance to teachers at 11.45% and for small increases in expenditure under other heads. The resulting deficit in the budget has been covered by the payment of an additional contribution from the general funds.

5. Budget Estimate - 1946-47

Provision has been made for the payment of a contribution of Rs 94,000 from the general funds to the Elementary Sch. Fns. With this increased contribution, the Board is able to meet the extra cost on account of dearness allowance to teachers and avoid a deficit in the budget.

6. Compulsory ed. 1. Revised

Estimate - 1945-46 The scheme of compulsory ed. introduced this year aims at bringing ultimately under instruction 600 children. Of these 400 children will be brought to school this year. A subsidy towards the expenditure provided

provided in the R.E. will be paid on receipt of an application from the O.D.

2. Budget Estimate - 1946-47

Beside the 400 children enrolled this year about 120 children will be brought to school in 1946-47. The Govt. propose to extend the scheme of compulsory ed. to other areas in each D. in 1946-47. The number of children in the areas to be selected in the villages will be 100. Of these 470 children will be enrolled in school in 1946-47. This provision has been made for the education of 1000 children in 1946-47. The cost will be as follows:-

for 400 children enrolled this year (12 months)	Rs 5600
for 600 children to be enrolled in 1946-47 (nine months)	6200
Equipments	1700
	Rs 13500

7. Supply of midday meal 1. Revised

Estimate - 1945-46 Under the scheme approved by Govt. the Rs. 25 per supply meal for 540 children on each school day. A subsidy towards the expenditure provided for will be paid on receipt of an application from the D. O.

2. Budget Estimate - 1946-47

In addition to the 540 children referred to, above the Rs. has to provide meal for 270 children in the areas to be selected for compulsory ed. in 1946-47. The cost of supplying meals to all these children will be as worked out below:

for 540 children (for 12 marks) } 12980
 for 270 children (for 8 marks) } 4320
 17300

8. The file may be sent to

the LA Dept. for remarks.

in 4. p. A No.
 9253 B2/46-1.
 8/3/46



Para 475 of E.P.H. note on p. 2 mtz

L.A. Dept (Pndt)

The contribution from the General Account to the E.E. Acct. taken credit for in the E.E. Acct for each of the two years 1945-46 and 1946-47 is the same as that provided for in the General Acct. ^{they} may be accepted and it has been accepted.

RE: 80,000
 BE: 94,000

The file may be returned to E.P.H. no.

in 14.3.46 for 158 16.3.46

16.3.46

E.P.H.

DP. 16.3.46.

Serial 7125-1-2044 19.3.46

28.3.46 (02) 15352

A draft order is submitted

for app. the finance dept may see before issue

23.3.46

28.3.46 S by Mr.

* with reference to the order allowed for subsidy for supply of milk and cream