Pertany

M/16/3.

Sectt. II-27—37,004—13-11-45.

E & P. H. (1946) Department.

Ms. SERIES. 1 ①

G.O. No. 581 Edn
(581)

Dated 14. 3. 46.

[Despatch Abstract.]

Budget Estimate -1946-47 Elementary Education Fund - Municipal Council, Cochin - Orders passed.

3,68

(2)

1

R.O.P. No. 106 B.3/45-46. 2 Madras, 25th January 1946.

ASST. SECRETARY TO GOVERNMENT
29 JAN 1946
EDUCATION AND PUBLIC HEALTH DEPT.

Sub: Elementary Education Fund - Budget Estimate for 1946-47
Municipal Council, Cochin.

Submitted.

2. The budget is explained by the Commissioner in his covering letter to the budget.

3. The amounts shown against "Collection charges" on the receipts side ~~1946-47~~ both in the Revised Estimate for 1945-46 and Budget ~~xxxxx~~ Estimate for 1946-47 should be transferred to the expenditure side and shown against "Education tax - Collection charges" under Staff.

5231

4. REVISED ESTIMATE for 1945-46. Provision has not been made for the refund of Rs 738/- the excess dearness allowance subsidy drawn in 1944-45 as ordered in G.O.No. 1623 Edn., dated 12th Octr. 1945.

(y)

5. Expenditure under "Ordinary" is in excess of the sanctioned budget. Further a sum of Rs 500 is also provided under "Capital-Lands and buildings" while there is no such provision in the sanctioned budget. Sanction of Government is necessary for the -- increased expenditure.

p 200 f.g

(M)

p 17

6. BUDGET ESTIMATE for 1946-47 The credit taken for Govt grant under Sec. 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of Education tax -- realised and adjusted to the fund during 1945-46.

p 15

7. The accommodation provided for two boys' schools is thoroughly unsuitable. Accommodation is inadequate in the case of one girls' school. The management should take steps to rectify these defects.

8. One Boys' school and two girls' schools are in need of additional equipment.

9. Leave salary and dearness allowance are paid.

[illegible] 10678-12 37

For Director of Public Instruction.

To
The Secretary to Govt. Edn & P.H. Dept.

P.R.K. 26/1/46

28/1.46

③

From
Sri K.R. Chandrasakhara Ayyar,
Commissioner, Municipal Office,
Br. Cochin.

3

To
The Secretary to Government,
Edn. & Public Health Department,
Fort. Saint George, Madras,
Through
1. The Director of Public Instruction
Madras
2. The Chairman, Municipal council,
Cochin.

Ref. B1. 6273/45

dated 17th January 1946.

Sir,

BUDGET ESTIMATE- Elementary Education Fund Account-
1946 -47 - Cochin Municipality.

I submit herewith the revised budget estimate for 1945-46 and the budget estimate for 1946-47 in duplicate in respect of the Elementary Education Fund account of this Municipality as passed by Municipal Council in its resolution No. 694 dated 11-1- '46 along with the statement in respect of the number of schools, number of teachers etc. and a copy of the establishment schedule. Copies of my note to the council on the draft budget, the Finance and the Budget Committee's resolution dated 7-1- '46 and the municipal council's resolution referred to above are enclosed.

2. An allotment of Rs.46,520/- was made in the budget estimate for 1945-46 in the ordinary account. Against this amount a sum of Rs.48,870/- is provided for in the revised budget. The excess is due to the payment of Dearness Allowance to the staff at Government rates house rent and the excess expenditure for repairs to the municipal school buildings. The amount is met from the opening balance for the year. The excess expenditure provided for in the revised budget may be kindly approved.

3. There is a proposal to amalgamate the Pattalam Girls School with the Thamaraparamba Elementary school and the matter is under correspondence with the educational department. This will result in the savings under 'masters' to some extent. Such savings will be utilised to meet the charges for opening additional sections in the elementary schools in the Municipality during 1946-47.

4. An estimate for Rs.1,300/- for putting up of a shed in the Thamaraparamba school due to the proposal to shift Pattalam Girls school has been sanctioned by the council and the estimate has been referred to the Director of Public Instruction for sanction. This amount was provided for in the budget for 1945-46. As the work is likely to be taken up only in 1946-47, the amount has been provided for in the capital account. A sum of Rs.500/- for articles of furniture and equipment required for the elementary schools for each of the years 1945-46 and 1946-47 has also been provided for in the capital account. The provisions made may be kindly approved.

5. I request that the Government may be pleased to approve the budget estimates as passed by the municipal council at an early date.

Commissioner.

Forwarded

Chairman.

NOTE.

COCHIN MUNICIPALITY.
REVISED BUDGET ESTIMATES FOR 45-46 and the BUDGET ESTIMATE FOR 46-47.

The Revised Budget Estimate of the Municipality for 1944-45 was expected to close with a balance of Rs. 13404/= under the General Account - Ordinary but actually it closed with a balance of Rs. 21360/=. The gross receipts and the nett receipts of the revised estimates for 45-46 and the budget estimates for 46-47 under the general account are given below:-

	Budget Estimate. 45- 46	Revised Budget Estimate. 45- 46	Budget Estimate. 46- 47-
	Rs.	Rs.	Rs.
Gross Receipts	131854	150740	143750
Deduct - Contributions.			
1. To the General Account	10000	...	12960
2. " E. Lighting Account Ordinary	4000	4000	4000
3. " Elementary Education Fund Account - Ordinary.	10800	10800	10800
4. " Water Supply and Drainage Fund Account-Hospital Savings.	10000	10000	10000
- do - Repayment of diversion	2000	2000	2000
5. Town Planning Fund Account	...	...	1360
Total deductions	36800	26800	41120
Nett Receipts	9434	123940	102630

The amounts provided in the ordinary account for in the two years are 118270/= and Rs. 126340 as against the provision of Rs. 104110/= made in the Budget for 45- 46. The excess in the revised budget for 45-46 over the provision made in the budget estimate for 45-46 is mainly due to the payment of dearness allowance to the staff at the rates fixed by the Government and additional allotments made for expenditure on roads. In the budget for 45-46, an allotment of Rs.9000/= was made for maintenance of roads. In revised budget, an allotment of Rs. 11000/- Has been made and in the Budget estimate for 46-47 a sum of Rs. 14000/- has been provided for to meet one half of the cost of the running charges of the water lorry for watering and consolidation of roads (the other half being debitable to P. H.) and for treating some bits of road with bitumen (the road from Pullupalam to Post office and the road from Hanman Kovil to Municipal limit) in the course of 45-46 and 46-47. A sum of Rs. 2000/- has been provided in 46-47 for widening the road way in Vypin from Vypin ferry jetty.

A sum of Rs. 1500/= has been provided rpovided for in 45-46 and Rs.4000/= in 46-47 for Anti mosquito campaign as per proposals of the Municipal Health Officer. The Government have also observed in their review on the administration report of the municipality that the anti mosquito measures have been inadequate.

The other items of expenditure call for no remarks. Due provision has been made for all fixed charges. The General Account budget - ordinary closes with a balance of Rs. 7010/= (Rs. 8410 - Rs. 1400) as against the minimum balance of Rs. 7180/=

The Council may consider the question of putting up a permanent threatre on municipal ~~land~~ on a loan or if the council thinks that putting up of buildings will be costly in these days it may give municipal land for a long term lease with the approval of the Collector to any citizen who may be prepared to put up a threatre for the sole purpose of entertainments This will develop revenue both under Entertainment tax and also under rent of lands. The land adjoining the Pathayathode canal has been vacant and it remains to be seen if a market there will be really ~~remunerated~~. remunerative

No compensation is received by the council from Government for loss of motor license fees due perhaps to the reason that ~~there is~~ no motor vehicle was licensed by the council previously.

No compensation in lieu of Magestrical fines is being paid to the council from the Government. The District Magistrate is being separately addressed on the subject as compensation in lieu of fines levied by the courts under the D. M. Act, Food Adulteration Act, Town Nuisance etc is payable to the municipal councils.

The Government have since by Act XX of 1945 levied a duty (Surcharg on transfers of property in the municipal areas - Under the rules issued by the Government, a duty of 2% is recoverable from 10- 10-45 on such transfers by the Government 10% of the amount will be retained by Government and the balance of 90% is payable to the council. The council may get some revenue under this head in 1946-47 in respect of 45-46.

There are only 3 small markets and a slaughter house and the income under these items cannot be developed considerably - The council may kindly consider the question of levying an annual license fee for steps over drains used as a permanent nature for giving acess to the premises from the road - A fee of Rs.2/- for step p. a. may be fixed. In the case of culverts of more than 5 ft wide, a rate of Rs.5/- may be fixed. This may bring some revenue.

As an incentive for the prompt payment of license fees for renewals of or for new D & O trades, the penalty may be 50% instead of 25% fixed by the council - There will be less difficulty in collections - Parties also will stand to benefit considerably (if the penalty is high) by paying the amounts in advance.

The revised budget estimate for 45-46 and the budget estimate for 46-47 are put before the Budget Committee for its kind scrutiny and recommendations to the council. The Municipal Health Officer with reference to the D.H.O's inspection notes that Dhoby Khanas with concrete wash tubs with a tank and a mechanical pump at a convenient place may be constructed. Such works could be executed only on raising loans. The question how the dirty water should be drained off is also to be considered. This may perhaps ~~xxxxxx~~ lie over till the underground drainage scheme is completed. The Municipal Health Officer requests that an attender may be sanctioned for his office. The Inspector of Municipal Councils and Local Boards has stated that if there is need, the proposal may be renewed through the D.P.H. The P. W. Supervisor requests that he may be given a peon and that the post may be sanctioned. The creation of the two posts is recommended. Due provision will be made in the budget after council's approval.

Proceedings of the Finance Committee and Budget Committee held on Monday the 7th January 1946 in the Municipal hall to consider the following subject.

==========

I. Bl.6318/45 Read the draft revised budget estimate for 45-46 and the budget estimate for 46-47 of the Cochin Municipality including the Elementary Education fund account.

Resolution. The draft revised budget estimates for 45-46 and the budget estimates for 46-47 put up by the Commissioner be [illegible] and adopted subject to the following alterations to be made:-

A sum of Rs.2000/= to be provided for reconstructing the foot bridge over the Pathayathode canal near the Moplah school. Necessary credit for the amount may be taken under taxes due to the anticipated increase of taxes recently made in one or two cases with retrospective effect.

The other proposals of the Commissioner for raising the rate of penalty for Dangerous and Offensive trades, etc may lie over for the present.

Sd./ K.J.Herschel
Chairman

True copy

Commissioner

Municipal Office, |
Cochin, 8- 1- '46. | H.F.6 Cps.8/1

⑦ 13

Extract from the proceedings of the Municipal council, Cochin, passed at its meeting held on 11 - 1- 1946.

C.R. No. 694.

The recommendations of the budget committee are approved and the revised budget estimates for 1945-46 and the budget estimates for 1946-47 as amended by them are approved and adopted.

Sd. K.J. Herschel
Chairman.

True copy

Commissioner.

COCHIN MUNICIPALITY - ELEMENTARY EDUCATION. FUND ACCOUNT - BUDGET ESTIMATE FOR 1946 -1947.

	Opening Balance Rs.	Receipts Rs.	Expenditure Rs.	Balance. Rs.
Ordinary account	9340/-	44890/-	51080/-	3150/-
Capital Account	...	1800/-	1800/-	...
Total	9340/-	46690/-	52880/-	3150/-

RECEIPTS ORDINARY.

Head of account	Actuals for 1944-45 Rs.	Revised budget for 45-46. Rs.	Budget estimate for 46-47 Rs.
Opening balance.	4675/-	12260/- ✓	9340/- +8600
1. Education tax . Gross collection.	16018/-	16320/- ✓	16520/-
Deduct collection charges.		-600/-	-620/-
N e t		15720/-	15930/-
2. Fines and penalties ~~Fairs and festivals~~ under the Elementary Education Act.	14/-	...	...
3. Compensation for loss of Education Tax on Profession Tax.	3714/-	3684 ✓ 3680/-	3684 3690/-
4. School fees	450/-	500/- ✓	500/-
5. Other receipts	256/-	200/- ✓	100/-
6. Government grant			
i) Under section 37 of the Ele. Education Act.	8090/-	10679 10680/- ✓	10810/- ✓
ii) Under priviso to section 37 of the Ele. Edn. Act	5829/-	4970/- 4965 ✓	4970/- 4965
7. Contribution from the General Account.	16500/-	10800/- ✓	10800/- 8000
Deduct refunds	-32/-	-100/- 47148 -8383	-100/- 44609
Deduct amount transfered to capital.		-500/- -1338	-1800/- -1900
T o t a l.	50834/-	45950/- 45810	44890/- 42709

19
588
3654

5816
500
5316

Receipts - capital

Add amount transfered from ordinary		500/-	1800/-
T o t a l		500/-	1800/- 44509

	Actuals for 44-45 Rs.	Revised budget for 45-46 . Rs.	Budget estimate for46-47. Rs.
Total receipts- ordinary and capital.	50834/- 9	46450/- 46310	46690/- 44509
Grand total including opening balance.	46310 10260 56570	58710/- 58570	56030/- 53189
Expenditure ordinary.			
1, Staff salaries and allowances Masters.*~~Sx~~ Includs pay of superviors.......	34065/-	38500/- ✓	41380/-
Clerks and servants.	4332/- 3431	4040/- ✓	2970/-
Contribution to provident fund	1275/-	1500/- ✓	1600/-
Education collection charges.	497/-	600	620
Contingencies - House rent.	453/-	680/- ✓	680/-
Other items.	981/-	1000/- ✓	1200/-
Equipment - Furniture and apparatus	10/-	100/- ✓	200/-
Library books and maps.	40/-	50/- ✓	50/-
Other ~~xxxx~~ items , games, sports, gardening etc.	249/-	400/- ✓	500/-
Repairs to buildings. ...	2291/-	2600/- ✓	2500/-
Total.	43257/-	48870/- 49470	51080/- 51700
Expenditure - Capital.			
Lands and buildings. Thamaraparamba school - Additional shed.		500/-	1300/- 500/-
Total.		599/- 500	1800/-
Total Expenditure - Building and Capital.	43257/-	49370/- 49970	52880/- 53500
Closing balance.	12259/-	9340/- +8600	3150/- -391
Grand total including closing balance.	55516/-	58710/- 58570	56030/- 53189

Commissioner.
18/7/46

56570
49970
6600

8600
738
9338

3150
2800
350

53500
53189
311

3150
-2800
+350

-738
+350
-388

ESTABLISHMENT SCHEDULE - COCHIN MUNICIPALITY
ELEMENTARY EDUCATION FUND ACCOUNT 1946- 47.

S.No.	Designation	No.	Scale of pay.	Amount per mensem.	Allowances (C.A. & D.A.)	Amount per annum.	
				EDWARD MEMORIAL H.E.			
1.	Head-teacher & Assts(Sec. Grade) (1 & 3)	4	Rs.25-2/2-45	1 on Rs. 33 1 41 1 31 1 29 134	1 on 18 + 4/8 3 16 + 4/8 84	2616 - 0 - 0	
	Higher Grade	15	20-1/2-24-2/2-30.	5 on Rs.20 100 3 27 81 1 24 24 1 26 26 2 28 56 1 31 31 1 33 33 1 35 35 386	15 on 16/- & 2/11 18/11 x 15 280- 5- 0	7995 -12 - 0	
	Lower Ele. Grade.	1	15-1/2- 20	1 on(20+5) 25	1 on 16 + 1/13 17-13-0	513 -12 - 0	
	*Weaving Instructor	1	10	1 on 10 10			
	Peon	1	12-1/4-13-1/4- 14-1/5-15-1/5- 16	1 on 12 12	1 on 16 & 14/	100 - 0 - 0	
	Masalchi	1	10	1 on 10 10/=	1 on 16/-	312 - 0 - 0	11884- 0- 0
					Duty allowance		60- 0- 0
					Contingency		90- 0- 0
					Do for weaving		12- 0- 0
							12046- 0- 0
2.				St. JOHN PATTOM ELE.			
	Headmaster (Sec. Grade)	1	Rs.25-2/2-45	1 on 33 33	1 on 16 + 4/8 20-8- 0	642 - 0 - 0	
	Higher Grade Asst	7	20-1/2-24-2/2-30.	3 on 20 60 1 on 28 28 1 on 31 31 1 on 29 29	7 on 16 + 2/11 18/11 x 7 130-13-0	3741 -12- 0	

				1/7 on 33	33 181			
	Peon	1	12-1/4-13-1/4-14-1/5-15-1/6-16	1 on 14	14	1 on 16 & /14 16-14-0 Duty allowance Contingency	370 - 8- 0	4754- 4- 0 24- 0 -0 36- 0- 0 4814- 4- 0

PATHAYATHODE ELE.

3.	Headmaster Sec.Grade.	1	25-2/2-45	1 on 33	33	1 on 16 + 4/8 20-8- 0	642 - 0- 0	
	H.E.Grade	4	20-1/2-24-2/2 30	4 on 27+30+35+35	127	4 on 16+2/11 18/11 x 4	2421 - 0- 0	
	Peon	1	12-1/4-13-1/4-14-1/5-15-1/6-16	1 on 14	14	1 on 16 +/14 16-14-0 Duty allowance Contingency	370 - 0- 0	3433- 8- 0 24- 0- 0 22- 0- 0 3480- 0- 0

THAMARAPARAMBA ELE.

4.	Headmaster	1	25-2/2-45	1 on 41	41	1 on 18 + 4/8 22-8-0	762- 0- 0	
	H.E.Grade	6	20/1/2-24-2/2-30	1 on 20 2 on 28 1 on 29 1 on 33 1 on 35	20 56 29 33 35 173	6 on 16 + 2/11 18/11 x 6 112- 2- 0	3421- 8- 0	
	Peon	1	12/1/4-13-1/4-14-1/5-15-1/6-16.	1 on 12	12	1 on 16 + 14 16-14-0	346- 8-0	
		3	15-1/2-20	3 on 24 +25 +28 =	77	3 on 16 + 1/13 17-13-0 x 3 = 53-7-0 Duty allowance Contingency	1565- 0- 0	6095- 4- 0 24- 0- 0 45- 0- 0 6164- 4- 0

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5.

BEACH GIRLS' SCHOOL.

Headmistress Sec.Grade.	1	25-2/2-45	1 on 36	36	1 on 16+4/8 20-8-0	678- 0- 0	
H.E.Grade	5	20-1/2-24-2/2-30.	1 on 20 1 on 29 2 on 31 1 on 35	20 29 62 35 146	5 on 16+2/11 18-11-0 x 5 93-7-0	2873- 4- 0	
Peon	1	12-1/4-13-1/4/14-1/5-15-1/6-16.	1 on 14	14	1 on 16+ /14 16-14-0	370- 8- 0	3921-12-0
					Duty allowance		24- 0-0
					Contingency		27- 0-0
							3972-12-0

6.

PATTALOM GIRLS' ELE.

Higher Grade (No Sec.grade)	6	20-1/2-24-2/2-30	1 on 20 1 on 28 1 on 29 1 on 31 2 on 33	20 28 29 31 66 174	6 on 16 + 2/11 18/11 x 6 112-2-0	3433- 8- 0	
	1	12-1/4-13-1/4-14-1/5-15-1/6-16.	1 on 14	14	1 on 16+"/14	370- 0- 0	3804- 0- 0
					Duty allowance		24- 0- 0
					Contingency		27- 0- 0
							3855- 0- 0

12

7.

MUNICIPAL MOPLA H.E.

(12)

Headmaster & 2 Assts(Sec-Grade)	3	25-2/2-45	1 on 27 1 on 31 1 on 33	27 31 33	3 on 16 + 4/8 20-8-0 x 3 61-8-0	1830- 0- 0
H.E.Grade	5	20-1/2-24-2/2-30.	1 on 20 1 on 24 2 on 26 1 on 28	20 24 52 28 124	5 on 16+2/11 18-11-0x5 93- 7-0	2609- 4- 0
Lower Ele.	2	15-1/2-20	1 on 19 1 on 23	19 23 42	2 on 16+1/13 17-13-0 x 2 35-10-0	931- 8- 0
Weaving Instructor.	1	10	1 on 10	10		100-0- 0

25

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Weaving Instructor							Part time instructor.
Peon	1	12-1/4-13-1/4-14 1/5-15-1/6-16	1 on 12	13	1 on 16+14 16-14-0	358- 8- 0	5829- 4- 0
					Duty allowance		60- 0- 0
					Contingency		45- 0- 0
					Do for Weaving		12- 0- 0
							5946- 4- 0

8.

MUSLIM GIRLS' SCHOOL Ele.

Headmistress & 3 Assts H.E.Grade.	4	20-1/2-24-2/2-30	2 on 20	40 56 96	4 on 16 + 2/11 18/11 x 4 74- 12- 0	2049-0-0	
Peon	1	12-1/4-13-1/4-14-1/5-15/1/6-16	1 on 13	13	1 on 16 + /14 16-14-0	358-8-0	
Session teacher	1	15	1 on 15	15	1 on 16 + /14 16-14-0	382-8-0	2790- 0- 0
					Duty Allowance		24- 0- 0
					Contingency		27- 0- 0
							2841- 0- 0

Supervisor of schools	1	30-3/2-45-2/2-50	44	
		C. A.	4-8-0	
		~~Rxxx.~~	48- 8-0	582
		D. A.	18- 0-0	216
		L. A.		22
				820

(13)

Municipal Office,
Cochin, 25- 12- '45. | H.F.8 Cps. 29/12

Commissioner

25 11

S.No. Name of School Scale of pay.	No. of teachers and scale of pay. Sec. Grade 25-2/2-45	 Ele. Higher 20-1/2-24-2/2-30	 Ele. Lower 15-1/2-20	Session teacher. 15	Weaving. 10	Total No.	No. of peons	No. of sweepers or watchman.
1. St. John Pattom Ele.	1	7	..	..	..	8	1	
2. E.M.VII H.E. Ele.	4	15	1	..	1	21	1	Masalachi
3. Thamaraparamba Ele.	1	6	3	..	..	10	1	
4. [illegible]ode Ele.	1	4	..	..	..	5	1	
5. [illegible]a H.E.	3	5	2	..	1	11	1	
6. Beach Girls' Ele.	1	5	..	..	..	6	1	
7. Pattalom Girls' Ele,	..	6	..	..	..	6	1	
8. Muslim Girls'	..	4	..	1	..	5	1	
Total:	11	52	6	1	2	72	8	1 (Masalchi)

Municipal Office,
Cochin, 25-12-'45. | H.F.8 Cps. 29/12

Commissioner

14

COCHIN MUNICIPALITY

BUDGET ESTABLISHMENT - ELE. EDN FUND ACCOUNT - 1946 - 47.

Name of School	Masters	Clerks & servants	Contribution.	House Rent.	Total.
1. Edward Memorial H.S.School. ...	11285- 8- 0	346- 8- 0	312- 0- 0 102- 0- 0		12046- 0-0
2. St.John Pattom Ele. school. ...	4407-12- 0	370- 8- 0	36- 0- 0		4814- 4-0
3. Pathayathode Elementary. ...	3087- 0- 0	370- 0- 0	228- 0- 0		3480- 0-0
4. Thamaraparamba Ele. school. ...	5772-12- 0	346- 8- 0	45- 0- 0		6164- 4-0
5. Beach Girls' School. ...	3575- 4-0	370- 8- 0	27- 0- 0		3297-12-0
Pattalom Girls' School ...	3457- 8-0	370- 8- 0	27- 0- 0		3855- 0-0
7. Municipal Mopla H.Ele.School. ...	5530-12-0	358- 8- 0	45- 0- 0 12- 0- 0		6946-4- 0
8. Municipal Muslim Girls' School. ...	2455- 8-0	358- 8- 0	27- 0- 0		2841- 0-0
...	39572- 0- 0	2829- 0- 0	655- 8- 0		43112--8-0
Leave allowance ...	988- 0- 0	78- 0- 0	14- 8- 0		1060- 8-0
Total ...	40560- 0- 0	2970- 0- 0	670 - 0- 0		44200- 0-0
Supervisor of schools	820- 0- 0				820- 0-0
D. A. provided for ...	41380- 0- 0	2970-0- 0	670- 0- 0		45020- 0-0

Rs. 15830/=

Commissioner

Municipal Office,
Cochin, 27- 12- '45. H.F.8 Cps. 29/12

BUDGET ESTIMATE 1946-47 - Cochin Municipality

31

16

	No. os schools having the highest classes.							
	8th std.	7th std.	6th std.	5th std.	4th std.	3rd std	2nd std.	1st std
1. No. os schools on the date os submission of the budget.	2			6				
No. of schools proposed to be opened in the ensuing year.		Nil.						

	Secondary	Higher	Lower	others	Weaving instructor.
3. Total no. of teachers exmplyed in all schools under the management of local body on the date of submission of the budget, the scales of pay in force and the No. of teachers in each scale.	25-2/2-45	20-½-24 2/2-30	15-½-20	15/-	10/-
	11	52	6	1	2

4. No. of additional teachers proposed to be employed in (i) existing schools (ii) schools to be newly opened during the ensuing year and their seales of pay. nil

5. If the pay of the existing teachers is proposed to be revised the total No. of teachers whose pay will be affected showing the present and the proposed scales of pay & the present and the proposed scales of pay & and the extra provision made for the purpose Nil

Commissioner.

5/4/1946

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Extract of ~~para 4(b)~~ notes of L.A.Dept. ~~note file~~ from their file regarding Budget Estimate 1946-7 - Cochin Municipal Council. — Gl. funds.

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(17)

17

Contribution approved for 1942-43	Rs.8,000
B.E. 1945-6	10,800
R.E. 1945-6	10,800
B.E. 1946-7	10,800

Contribution from the General to the Elementary Education Account: The contribution provided in the R.E. for 1945-6 is the same as that approved in the sanctioned budget for 1945-6 and it ~~xx xxx xx~~ may, therefore, stand. The amount provided in the B.E. for 1946-7 may be reduced to Rs.8,000/- the amount approved for 1942-43 which should generally be taken as the standard. After this reduction, the Elementary Education Account for 1946-7 will close with a balance of Rs.350/-.

*

Revised with reference to para 3 on p.2 ante, the R.E. of the Cochin Municipal Council under the General Account-Ordinary closes with a balance of Rs.24,133 against the requisite minimum balance of Rs.6,900. The council has provided for a capital expenditure of Rs. 3,000/- on conservancy improvements from the General Account-Capital. It may be permitted to draw an equal amount from the arrear toll compensation of Rs.8,417/- for the current year. The balance of the arrear toll compensation will have to be funded for utilisation by the council in future years.

*

2. Revised with reference to paras 2-4 on pp.1 and 2 ante, the B.E. for 1946-7 will close with a balance of Rs.6,413/- against the requisite minimum balance of Rs.7,030/- The council has provided for a capital expenditure of Rs.8,200/- on conservancy improvements from the General-Account-Ordinary. It may therefore be permitted to draw the entire arrear toll compensation of Rs.5,417/- towards this expenditure. The closing balance will then rise to Rs.11,830/-.

p.t.o.

34

-2-

3. General financial position: Based on the B.E. for 1946-7 the annual ordinary receipts under the General Account fall short of the expenditure by Rs.4,760/- mainly due to the expenditure of Rs.39,150/- on payment of dearness allowance. The council levies property tax (including education tax) at 15½% p.a. It proposes to levy in addition from 1-4-46 water and drainage tax at 3% p.a. There will be no need for the council to increase the rate of tax for general purposes so long as the arrear toll compensation is paid.

J.L.W.
20-2-46.

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(18) ~~-5~~ E&P H(C.D)

B.E. 1946-47 - E.E. fund M.C., Cochin - Orders passed.

C. No. 5231-C-1/46 p1 c f

From the D.P.I., R.O.P. No. 106 B3/45-46, d/ 25-1-1946

G.O. (MS) 581 EDN., D/ 14/3/46

18 The Govt pass the following orders on the R.E. for 1945-46 and the B.E. for 1946-47 of the E.E. fund of the M.C., Cochin.

p15 c f

2. R.E. for 1945-46 (i) The provision made under the head "Refunds" should be raised from Rs 100 to Rs 838 so as to include the ~~provision~~ dearness allowance grant of Rs 738 drawn in 1944-45 ordered to be refunded in G.O. 1623 Edn, d/ 12.10.45.

(G)

(ii) The Cl. is permitted to raise the provision made under the head "Expenditure - Ordy" from Rs. 46,520 to Rs. 49,470. The provision made for a sum of Rs 500 under the head "Expre. - Capital" is ~~also~~ approved.

p17 c f p20 c f of (M)

p17 c f

3. B.E. for 1946-47 (i) The credit taken for contribution from general funds should be reduced from Rs 10,800 to ~~Rs 8,400~~ Rs 8.000.

para 3 (iii) on p1 c f

(ii) Revised with reference to the orders above, the B.E. for 1946-47 is expected to close with a deficit. This deficit should be avoided by adjusting a sum of Rs 400 (Rupees four hundred) from the arrear toll compensation grant likely to be sanctioned to the Cl. next year

4. An extract of the remarks of the D.P.I. in paras 3, 7 and 6 to 8 of his endorsement read above is communicated to the Commissioner, for information and necessary action

5. The sanctioned budget for 1946-47 will be as shown in the annexure

p2 c f

Desp
/ 4-3-46

To the Commissioner, Cochin Mty (thro' the C.M.C.) (with enclosure)
" " D.P.I.
" " Exr of L.F.A.
" " L.A. deptt

2.3.1946

4/3/46

Annexure

P.T.O

Annexure

		Rs
Opening balance (Revised)	✓	8,600.
Receipts		
Education tax	✓	16,550 ~~16,520~~.
School fees	✓	500.
Other receipts	✓	100.
Govt. grant		
(i) under section 37 of the E.E. Act	✓	10,810
(ii) under the proviso to Section 37 of the Act.	✓	4,965
(iii) ~~on~~ compensation for loss of edn. tax levied as surcharge on profession tax.	✓	3,684. ✓
(iv) Amounts to be adjusted from the arrear toll compensation grant →	✓	.400
Contribution from general funds →		~~8,400~~. 8,000
		45 009
Deduct		
Refunds	✓	— 100
Amount transferred to capital	✓	— 1,800
Total (ordy)		43, 109
Capital		
Amount transferred from ordinary	✓	1,800
Total ordy + Capital	✓	44,909
Total including opening balance		53.509 ✓

Expenditure	Rs	
1. Staff		
Salaries and allowances Masters	41,380.	✓
clerks + servants	2,970	✓
Contribution to P.F.	1,600	✓
Edn. tax colln charges	620.	✓
2. Contingencies + Equipment		
Contingencies		
House rent	680	✓
Other items	1,200.	✓
Equipment		
Furniture + apparatus	200	✓
Library books + maps	50.	✓
Other items	500.	✓
3. Repairs to buildings	2,500	✓
Total (ordy)	51,700	✓
Capital		
Lands + buildings	1,300	✓
Furniture + apparatus	500	✓
Total (capital)	1,800	✓
Total (ordy + Cap)	53,500	✓
Closing balance	9	✓
Grand TOTAL	53,509	

4/3/46

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19 C1 (19)

From
M. P. Krishnan Nair,
Commissioner,
Municipal Council, Cochin.

To
The Secretary to Government,
Education and Public Health, Madras.
Through
The Chairman, Municipal Council,
Cochin.

B1. 6273-45 dated 14th April 1946.

ASST. SECRETARY TO GOVERNMENT
19 APR 1946
21529
EDUCATION AND PUBLIC HEALTH DEPT.

Sir,

BUDGET ESTIMATE - ELEMENTARY EDUCATION
FUND - Municipal Council - Cochin
G. O. Ms. 581 Edn dated 14- 3- 46.

pp 35-36 e.f. (I)

p2 supra

I enclose herewith a copy of the council's resolution No.941 dated 29- 3- 46 on the remarks of the Director of Public Instruction R.O.P.No.106 B3/45-46 dated 25-1-46 communicated with the G. O. quoted above.

Though the war is over the land value and cost of materials and labour is on the increase in this town and this is not at all the oppertune moment to take up building construction work. I request therefore that the question may be deferred for the present.

Commissioner

Forwarded

Chairman

H.F.2 Cps.15/4

Copy to the Ele.Edu Supervisor. The additional equipment required in one Boys school and two girls schools may be reported.

P.T.O.

Extract from the proceedings of the Municipal Council, Cochin, passed at its meeting held on the 29th March 1946 at the Municipal Hall.

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p 35-36 ⓘ

Resolution No. 941.

G.O.No.Ms. 581 Edu dated 14-3-46 passing orders on the Elementary Education Budget of the council and also suggesting that accommodation provided for 3 schools should be improved.

========

p 1 of I

Recorded. In view of the non availability of better sites and absence of sufficient funds for acquisition the proposal of the Director of Public Instruction for improving the accommodation for the three schools can be considered next year.

Sd./ K. J. Herschel
Chairman

True copy

Commissioner

1574.

E&P.H (C-1)

Endt: No. 21529 C-1/46-1 Edn., d/29/4/46

Copy communicated to the D.P.I.

30/4

To the D. P. I

(with copy of pp 1-2 above)

26/4/46

26/4/46.

27/4/46

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9 20 (20)

From
M. P. Krishnan Nair,
Commissioner,
Municipal Council, Cochin.

To
The Secretary to Government
Education and P. H. Department,
Madras.
Through
The Chairman, Municipal Council,
Cochin.

24 JUN 1946

==

Bl. 6273/45 dated 20th June 1946.

Sir,

BUDGET - ELEMENTARY EDUCATION FUND - ORDERS Requested.

Ref. This office Ref. 6273-45 dated 14-4-46.

p 37 of 9 (x)

33689

==========

I solicit early orders in the matter.

Commissioner
20/6

Forwarded
21/6

Chairman

H.F.21/6

42

43

9 (22)

R.C.No. 2594 B2/42.

Madras 17th July 1946

22

ASST. SECRETARY TO GOVERNMENT
22 JUL 1946
EDUCATION AND PUBLIC HEALTH DEPT.

From
Dr.S.R.U Savoor, M.A., D.Sc., I.E.S.,
Director of Public Instruction, Madras

To
The Secretary to Government,
Education and Public Health Dept.

Sir,

p 3 ante

Ref: Govt. Endorsement No. 33689 C-1/46-1, dated 2nd July 1946
Budget Estimate 1946-47 - Elementary Education Fund - Municipal Council, Cochin.

39763
p 38 of 9 (X)

A copy of the endorsement was communicated to the District Educational Officer, South Malabar, Inspectress of Girls' schools, VI Circle and the Divisional Inspector of schools, Coimbatore for information.

For Director of Public Instruction.

P.R.K. 20/7/46

Sd/
20/7

44

4/~~27~~7

(23) 45 ~~EHPH (C-1)~~

23

B.E.-1946-47-E.E. fund-Ml. Cl., Cochin - Resolution of Cl.

C.No.33689 C-1/46 From the Commr., Cochin Mty., Bl. 6273/45, d/ 20.6.46

" " D.P.I., R.C. No. 2594 B2/42, d/ 17.7.46.

ple f

p5 c f

Memo: No. 33689 C-1/46-2 Edn. d/ 24/7/1946.

The Commr., Cochin Mty., is informed that a copy of his letter Bl. 6273/45, d/ 14.4.46 was forwarded to the D.P.I. and by him to the local inspecting officers. No ~~further~~ other action was taken.

p37 c f ⊗

ff p38 c f and and p5 c f

24/7/46

28/7/46

24/7/46

To the Commr., Cochin Mty (thro' the C.M.S.)

46

From
Sri K.R.Chandrasekara Ayyar,
Commisioner, Municipal Council,
~~Cochin.~~

To
The Secretary to Government,
Education & Public Health
Department, Madras.
Through
The Chairman, Municipal Council,
Cochin.

ASST. SECRETARY TO GOVERNMENT
17 OCT 1946
EDUCATION AND PUBLIC HEALTH DEPT.

6200

1. 4834/46 dated 11- 10- 46.

Sir,

COCHIN MUNICIPAL COUNCIL - ELEMENTARY
Education Fund - Payment of arrears of
Dearness Allowance - Deficit - Reported.
Ref: Government Memo No.26899-C.1./46-1.Edu.
dated 23- 9- 46.

===========

Not put up

The actual closing balance in the Elementary Education Fund Account at the end of the year 1945-46 is Rs. 10,118- 2- 8.

The financial positon of the Elementary Education Fund account as per the Budget for 46-47 adopting the actual opening balance and providing for payment of the arrears of Dearness Allowance to the teachers etc. for the period from 1-7-44 to 31-12-44 is given below:-

Actual opening balance for 46-47	...	Rs. 10,118- 2- 8
Total receipts ordinary and capital	...	Rs. 44,909- 0- 0
Total:-	...	Rs. 56,027- 2- 8
Total expenditure ordinary and capital	..	Rs. 53,500- 0- 0
Expenditure for payment of arrears of Dearness Allowance (Approximate) (Vide G.O.No.581 Edn dated 14-3-46)	..	Rs. 3,024- 0- 0
	..	Rs. 56,524- 0- 0
Deficit	..	Rs. 1,496-13- 4
on		Rs 1497-0-0

pp35-36 c f f (L)

Not put up

The amount required for the payment of arrears of Dearness Allowance as sanctioned in G. O. No. PS.1552 L. A. dated 15-9-1946 will approximately come to Rs. 3024/-

It will be seen from the above that the Elementary Education Fund account will close with a deficit of Rs. 1497/-

The council will be able to carry on the Administration of Elementary ~~xxxxxxxx~~ schools till February '47 by diverting other funds of the municipality pending adjustment of the Government subsidy in due ourse.

K.R.Chandrasekara 11/10
Commissioner.

Forwarded

Chairman

H.F.11/10

E&P.H (C-1)

The E.F. fund budget of the M. Cl., Cochin, for 1946-47, revised with reference to the actual balance on 1.4.46 is expected to close with a balance of Rs. 1527. It is seen that the Cl. proposes to pay the E.E. Staff the arrears of dearness allowance estimated to cost Rs. 3024.

10118
-8600
1518
9
1527

A circular has already been sent to all M. Cls stating that no subsidy will be paid towards the payment of arrears of dearness allowance.

This Cl was not paid any subsidy towards the payment of D.A. in 1945-46.

May be filed with G.O. 581 Edn, d/ 14/3/46.

ARL
20/(x)/46

25/x/46

25/10/46.

B.E – 1946-47 – E.E fund – M. Cl. Cochin. (25)

No. 5231C-1-46 From the D.P.I. [illegible] No. 1016 B3/[illegible] of [illegible]

p1 c f

The R.E. for 1945-46 and the B.E. for 1946-47 of the E.E fund of the M. Cl. Cochin, [illegible] the following remarks.

p15 c f

(G)

R.E. for 1945-46 (i) The provision made under the head "Refunds" may be raised [illegible] Rs. 838, so as to include the provision for the refund of the dearness allowance grant drawn in 1944-45 as ordered in G.O. [illegible], d/ 12.10.45.

p17 c f

p20 c f of (M)

(ii) The provision made under the head "Expenditure – Ordy" is in excess of that in the sanctioned budget. As the increase is mainly due to the payment of dearness allowance at enhanced rates, the provision made for excess expenditure may be approved. The provision made for a lump sum of Rs. 500 under the head "Expdr. Capital – ~~lands and buildings~~" may also be approved.

p17 c f

p15 c f

cf para (i) on p11 of (F)

extract at (N)

B.E. for 1946-47 (i) The credit taken for contribution from general funds is Rs 10,800 against Rs 8,000 in the sanctioned budget for 1942-43. In their note on the E.E. fund budget of the Cl, the L.A. depth have stated that the contribution should be restricted to Rs 8,000.

(ii) Revised with reference to the suggestion above, the B.E. for 1946-47 is expected to close with a deficit of Rs 391.

p17 c f

(iii) The L.A. depth propose to ask the Cl to adjust to its general funds the entire arrears till compensation grant that is likely to be sanctioned to it next year. As the General fund is expected to close with a surplus, the deficit referred to above may be avoided if the contribution from general funds is fixed at Rs 8,400 against Rs 8,000 agreed to by L.A.

extract of L.A. note at (N)

6575

SN
5-3-46

LOCAL ADMINISTRATION DEPT.
5 – MAR 1946
SECRETARIAT, MADRAS

A. The Cl was not paid any subsidy towards the payment of dearness allowance to the E.F. Staff in 1945-46

S. A draft order is submitted. L.A. may see before issue.

E&P.H. W.O. 5231 C-1/46-1
4/3/46

O.M.
4/3/46

L.A

The note of E&P.H on the previous page may be perused.

2 Para 3(iii) of E&P.H note on p/ante. In order to wipe off the deficit anticipated in the Ely. Edu. Acct. at the end of 1946-47, the E&PH. Dept proposes to fix the contribution from the General Acct - ordinary to the Ely Edu Acct in the B.E. for 1946-47 at Rs 8,400/- against Rs 8000 agreed to by this Dept in the file relating to the General fund budget of ~~the Coun~~ council for 1946-47. The General Acct - ordy is not in a position to make any addl. contribution beyond the standard contribution. As wiping off the deficit in the General Acct or Ely. Edu. Acct. as the case may be, is the first charge on the arrear toll compensation, the E&PH Dept may be informed that the deficit of Rs 400, now anticipated in the Ely. Edu Acct at the end of 1946-47 may be met by drawing an equal amount from the arrear toll compensation. That Dept may be requested to accord necessary permission to the council in this behalf. The balance left in the arrear toll compensation after meeting the deficit in the Ely. Edu Acct may be utilised by the council for expenditure on contowancy ~~improvements~~.

F.A.

~~[illegible]~~

3. With these remarks the file may be returned to E&PH.

14543
13.3.46

F.A.
13.3.46

E.&P.H.

Dp 13.3.46

Sa
11.3.46

13.3.46

E&P.H(C-1) Sl.no. 6525-1-071
13.3.46

The suggestions of R.A. in their note above may be accepted. Necessary alterations have been made in the draft. It may issue.

13/3/46

13.3.46