

E + P. H (1945) Department.

Ms SERIES. ①

G.O. No.

398 E-23

Dated

16.3.45

[Despatch Abstract.]

Budget Estimate - 1945-1946 - Elementary Education Fund - Ml.Cl. Trichinopoly

Orders passed.

Back papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
R.O.P.NO.75-B.3/44-45, dated 30-1-45.

SUB:- Elementary Education Fund - Budget Estimate for 1945-46 -
Municipal Council, Trichinopoly.

04620

Submitted.



- 2) The credit taken for Rs.9260/- under "Government grant under Section 37 of the Madras Elementary Education Act" both in the revised Estimate and in Budget Estimate should be shown against Government Grant under the proviso to Section 37 of the Act."
- 3) The establishment schedule has not been enclosed.
- 4) The expenditure is in excess of the receipts and thus the Budget closes with a deficit balance of Rs.7019/-.
- 5) The accommodation provided for 3 boys' schools and 3 girls' schools is inadequate. The council should take steps to provide these schools with adequate accommodation.
6. Two boys' schools are in need of an additional teacher in each. The Fort Municipal Girls' school, Trichinopoly, is urgently in need of 2 Secondary Grade Mistresses.
- 7) The provision made under "Equipment" should be utilised in consultation with the Inspecting officers. Seven Boys' Schools and two girls' Schools are in need of additional equipment.
- 8) Time scales of pay are adopted. Leave salary and dearness allowance ~~and~~ are paid.

for Director of Public Instruction.

To
The Secretary to Government,
Education and Public Health Department.

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COPY of the letter D. Balasundaram, B.A., Commissioner,
Trichinopoly Municipality to the Director of Public Ins-
truction, Madras. Through the Chariman, Municipal Council
Trichinopoly.

No. R.C.B.2.21516/44, dated 24-1-45.

SUB: Trichinopoly Municipality - Revised Estimate - 1944-45
and Budget Estimate for 1945-46 - Elementary Education.
Funds.

p 21 infra
p 19 infra
p 21 infra

The revised estimate for 1944-45 and the Budget
Estimate for 1945-46 of the Elementary Education Funds of
this Municipality, prepared in the form prescribed in
Annexure I to the rules framed under the Madras Elementary
Education Act, and accompanied by the prescribed summary
and statement are sent in duplicate with a copy of M.C.
R.No.860, dated 17-4-45. thereon.

The increased provision in the Budget Estimate for
1945-46 under "salaries and allowances" Masters is due to
the payment of dearness allowance at Government rates.

The Collection charges - Education tax - are included
in the expenditure portion of the Budget according to the
old form. As the new prescribed form has not yet been
received it has not been shown as an abatement under
receipts.

The provision made for contribution to provident fund
is based on the accounts for 1943-44.

NOTE FOR THE COUNCIL.

Revised Estimate for 1944-45:-

The provision of Rs.4300/- made for the construction of a Bus stand near Junction is deleted and due provision made for the same in the Budget Estimate for 1945-46. The probable balance under general account will be Rs.42294/- instead of Rs.46594/-

Budget Estimate for 1945-46

Receipts:- The year 1945-46 opens with a balance of Rs.387935/- consequent on the above change. In view of this increase in revenue suggested in the proceedings of the Finance and Taxation Committee dated 19-12-1944, the Budget Estimate for 1945-46 is expected to close with a probable balance of Rs.458440/- The General Account is expected to close with a balance of Rs.45251/- which is short of the minimum closing balance (Rs.45640 45650/-) by about Rs.400/-

EXPENDITURE:- In addition to the details furnished in my note dated 6-12-1944, the provision of Rs.4300/- made in the Revised Estimate for 1944-45 under cart-stand capital is transferred to the same head in the Budget Estimate for 1945-46.

A statement of the roads to be taken up in 1945-46 against the provision of Rs.70000/- made is also detailed wherein mention is made also for requesting Government to sanction the expenditure for the renewal of asphalt surfaced roads out of the balance under the loan of Re.1/-lakh taken from Government for the improvements to roads (vide statement I)

A statement of the resolutions of the Municipal Council for making provision in the Budget Estimate for 1945-46 is given (vide statement II) As the general account closes with a balance which is short of the minimum closing balance by about Rs.400/- definite provision could not be made. But the Council may sanction suitable amounts to be provided out of the closing balance for approval by Government for such of the items which the Council thinks urgent and necessary.

A note on the comprehensive scheme to be taken up as a five year plan is also put up separately. The Municipal Engineer roughly estimates the cost of the schemes under communications, Public Health, Remunerative Enterprise, Education and Water Supply at Rs.75/- lakhs and suggests that it may be spread over a period of 10 years and concludes that it can be taken up only as a post-war scheme as no actual execution of the work is possible so long as the War continues.

On account of the revision of the receipts side of the Budget Estimate for 1945-46 please read the figures given in the Revised statement appended instead of figures furnished in the statement issued with my note of the 6th December 1944.

Head of Account.	Existing.	Revised.
D.Markets -Gandhi Market	52 45300	78250
Other Markets.	4700	4700
Rent of Markets.	44650	59650
Total.	94650	142600

F.CONSOLIDATED RATES.

Lighting tax.	13080
Property Tax.	384400
Scavenging Tax.	55050
(Other items, profession tax, pilgrim tax, Entertainment tax Refunds, collection charges and amount transferred to other accounts remain as before)	
Total.	374420
	407320

G.RENTS.

Rent of Land.	11950	21650
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NOTE:-Accounts (tax and non-tax items) According to the audited account.		RS.
(11) Net surplus	12,744	..
(10) Government grants-in-aid	12,744	..
(9) Surplus	54,590	..
(8) Total ordinary expenditure	67,334	..
(7) Receipts—Ordinary—General	4,000	..
(6) Deduct—Contribution from General Account—Ordinary—General	4,560	..
(5) Other receipts	75,894	..
(4) Remunerative enterprises	34,218	..
(3) Contributions	20,463	..
(2) Government grants excluding grants-in-aid of general re-	3,866	..
(1) Taxation and miscellaneous	17,347	..
(12) Government grants	..	..
(13) Endowments and contributions	..	..
(14) Loans	..	..
(15) Other receipts	..	..
(16) Total receipts	..	..
(17) Total expenditure	..	..
(18) Net expenditure [item (17) minus item (16)]	..	..
(19) Add—Contribution from General Account—Ordinary—General	..	..
(20) Total Capital expenditure from Capital	..	..
(21) Net surplus or deficit after meeting Capital expenditure	..	..
(22) Opening balance	..	..
(23) Closing balance	..	..
(24) Difference [item (23) minus item (22)]	..	..
RS.	15,781	..

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G.RENTS(Contd)		6280
Bus stand.	5000	
Receipts under other items under this head remain as before		
	33090	44070
J.WATER SUPPLY.		
Water tax.	107940	112730
Receipts under other items under this head remain as before		
Total.	179270	184060
K.DRAINAGE		
Drainage tax.	22000	22970
Receipts under other items under this head remain as before		
Total.	22560	23530
M.ELEMENTARY EDUCATION.		
Educational	8950	9360
Receipts under other items under this head as before.		
Total.	66760	67170

Revised Abstract ~~xxxx~~ of Receipts for 1945-46.

A.Taxes.	20320
B.Licenses.	33000
C.Judicial Fines.	9000
D.Markets.	142600
E.Slaughterhouse and Cattle Markets.	6700
F.Consolidated Rate.	407320
G.Rent.	44070
H.Miscellaneous.	43250
I.Government Grants & contributions.	114890
J.Water Supply.	184060
K.Drainage.	23530
L.Deposits and Advances.	10000
M.Elementary Education.	67170
N.Town Planning Fund.	10200
Receipts .. Grand Total.	1116110

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Commissioner. 11.45

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Statement I.
Budget Proposals for 1945-46

S.No.	Particulars.	Amount.	Remarks.
1.	Contribution to G.S.T.Road.	6000	
2.	Labour for watering G.S.T.Road.	6000	
		12000	

1.	Labour for water carts for roads and streets other than trunk road.	6000
2.	Labour for lorries used for carting earth and sand for filling up margins, conveyances of materials.	3000
3.	Maintenance of ordinary roads.	10000

List of works sanctioned in 1944-45 to be taken up in 1945-46

4.	Relaying Collector's office road.	500
5.	Do. Racquet Court lane.	1320
6.	Do. Alankara Road.	850
7.	Do. Warner's Road.	950
8.	Do. Benwells Road.	600
9.	Birds road.	1000
10.	Bonvent Road.	1300
11.	Relaying Big Sowrashttra Road.	2400
12.	Do. Walaja Road.	2200
13.	Do. Chintamani Agraharam.	600
14.	Do. Chintamani Nadu Street.	700
15.	Do. Mathalangollai Agraharam,	700
16.	Metalling Padithurai Road.	230
17.	Do. East Chintamani Road.	1100
18.	Do. S.P.G. Grounds.	1300
19.	Relaying Sub Jail Road.	2500
20.	Metalling Seda Street, Nawab Thottam, Woriur.	2200
21.	Do. Devadanam Palaa Street.	1200
22.	Do. Chowk Road.	3450

List of works to be taken in 1945-46

23.	Metalling Drowpadaiamma Koil Street.	360
24.	Do. North Do.	330
25.	Do. Puthur North Kavalkara Street.	1000
26.	Do. South Do.	300
27.	Do. Tennur Pensioner's street.	450
28.	Do. Pandamangalam East Seda Street.	300
29.	Do. Do. West Do.	300
30.	Do. Do. Chetty Street.	360
31.	Do. Achadikara Street.	300
32.	Do. Woriur Lingayathar Street.	250
33.	Do. Do. Vinayagar Koil Street.	250
34.	Do. Big Chetty Street, Woriur.	300
35.	Do. New Street, Woriur.	250
36.	Do. Panchavarnasemi Km Sannadi Street.	250
37.	Do. Cross road connecting Sankaram Pillai chetram Road and Andar Street.	550
38.	Metalling Allimal Street.	840
39.	Do. Bandegana Street South.	460
40.	Do. Kollavaduga Street.	220
41.	Do. Chinnachetty Street, Fort.	600
42.	Do. Kallukara Street.	190
43.	Do. Krishnapuram Thulukka Street.	920
44.	Do. Melapudur Cabin Street.	400
45.	Do. Anaikattimaidan New Street.	800
46.	Do. Poothottam Cross lane.	1000
47.	Do. Kulumikarai Street.	100
48.	Do. Pattalam road.	1500
49.	Do. Pottukara Street.	320
50.	Do. Rettaipillyer Koil Street.	300
51.	Do. Streets and lanes in Alam Street.	1500
52.	Do. Menavalthurai.	1600
53.	Do. Anthoniarxxxi Street.	1500
54.	Do. Konni Bazar.	2000

55. Raising and metalling the approach road to Rahimania
puram Tennur Road. 3000

56. Raising & Metalling the Thiruthanthoni
Swenkara Street. 3000

3000

70000

I furnish herewith a list of roads to be taken up for execution during 1945-46 for which a provision of Rs.70,000/- is made in the Budget for 1945-46. Apart from this I give a list of Asphalt surfaced roads for which renewal is to be made. This expenditure may be sanctioned to be met out of the balance under the loan for improvements to roads. In case the Government do not sanction the same an additional allotment of at least Rs.35000/- may be sanctioned for this class of roads out of the closing balance.

List of Asphalt surfaced roads for which renewal is to be made.

1. Royal Road.	8200
2. Promenade Road.	8800
3. Heber Road.	11800
4. Municipal Office Road.	4500
5. Puthur High Road.	5900
6. Palayam Bazaar Road.	4000
7. Worlur Salai Road.	10500
8. Tailor Street.	2500
9. Big Bazaar outside Arch.	4800
10. Hospital turning.	1000
11. West Boulevard Road.	14000
	76000

Sd/- R. Subramania Iyer
Municipal Engineer.

STATEMENT II.

Council Resolutions for inclusion in the Budget Estimate for 1945-46

1. M.C.R.No.51 dated 29-4-1944 - Ayyalamman Bathing
Ghat.- construction of flight of steps.

Moisty control
bution of Rs.2300
provided under
Water supply account

2. M.C.R.No.156 dated 27-5-1944 -
Additional Establishment - P.H. Establishment

3. Conservancy peons.

16 Cart drivers.

1 Second Class Health Officer.

1 Upper Division Clerk.

2 Health Visitors.

Provided.

Not provided.

Do.

Provided.

3. M.C.R.No.579 dated 24-10-1944 - Lighting tax
levy of.

Levied from 1-4-45.

4. M.C.R.No.628 dated 30-11-1944 - House sites
assignment to depressed classes as per G.O.No.

859 dated 27-5-1936 (T.S.Nos.1834 and 1840)

resolved to allot Rs.3000/- to meet cost of
acquisition.

For the decision
of the Council
regarding making
necessary provi-
sion for
these.

Do.

5. M.C.R.No.629 dated 30-11-1944 - Construction of
a choultry adjoining the present Municipal choultry
for the use of Christian, Muhammadan & Adidraidas.

6. M.C.R.No.631 dated 30-11-1944 - construction of
a reading room in Attumandai Maddan, Eda Street in
28rd ward -

Do.

7. M.C.R.No.636 dated 30-11-1944 - Extend the area
of the present Park opposite to District Court and
constructing a reading room there.

8. M.C.R.817 dated 9-1-1945. Mettalling, all round
Daranallur, chekkadi street, four streets of
Alanganathapuram, and Jasmine Garden Extension

Do.

and cross streets and Alanganathapuram Street.
Repairs to footpath bridge leading to Subbaryan
temple.

Retrining wall on eastern boundary of the Jasmine
Garden

Public Gymnasium in the 2 parks in 22nd ward. For the decision
Earth work in Jasmine Garden and Veeramaya ^{nagar} ~~temple~~ of the Council
and cleaning pipe lines in Darenallur. regarding making
necessary
provision for
these.

9.M.C.R.No.819 dated 9-1-1945. - Formation of
Park in Kuruvian Tank site to be called Chidambaram
Serval Park(acquisition of pathway -vide M.C.R.
No.635 dated 30-11-1944) Metalling Kuruvian Tank
Bangle Sellers Street, Kallukera and Nadu Big Kammala
Streets.

Do

h. Balasubramanian
Commissioner.

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8 Note to the Council:-

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The work of the Market Superintendent is very exacting and onerous and his scale of pay is inconsistent with the nature of the duties assigned to him. As the duties of a Market Superintendent are very important which require a lot of trust, it will be better if the present status of a Market Superintendent which is only that of a Lower Division Clerk is raised. If the selection of the Market Superintendent is made from persons duly qualified to act as Manager, Revenue Officer or Accountant of this Municipality, I think the efficiency of the Market Administration will be improved to a considerable extent. The Inspector of Municipal Councils and Local Boards when he was camping here expressed this view.

In order to give a status to the seat and to make efficient upper division clerks to accept the appointment as Market Superintendent the pay attached to the Post should be made attractive. I therefore recommend that a scale of ~~Rxx~~ pay of Rs.70-5/2-90 be fixed for the post of the Market Superintendent subject to the approval of the Inspector of Municipal Councils.

I request that this note may be considered by the Finance and Taxation Committee on 16.1.1945 along with the Budget Estimate for 1945-46

W. B. S. S. S. S.
Commissioner.

Proceedings of the meeting ~~xxxx~~ of the Finance and Taxation Committee held at 6 P.M. on Tuesday the 16th January 1945 at the Municipal Office, Trichy.

Present:-

1. Chairman. 2. Vice-Chairman. 3. Sri A. Ramasami Tevar. 4. Sri L. Veerasami Naidu. 5. Sri T. Sevanthilinga Muthiriar. 6. Sri M. Singaravelu Servai and 7. Sri N. Sankaram Pillai.

1. Revised Estimate for 1944-45 and Budget estimate for 1945-46 on the General and Education Funds - revised as per Finance and Taxation Committee proceedings dated 19-12-1944 - consideration of.

"The revised Estimate for 1944-45 and the Draft Budget for 1945-46 on the General and Elementary Education Funds are approved ~~subject to~~ the following modifications:-

1. The proposal of the Executive Authority regarding the increase of pay of the Market Superintendent is not approved since the Government more than once have voted down the proposal for the enhancement of the pay.

2. The allotment for item No. 55 and 56 in page 4 to be reduced to Rs. 1000 in each case. Out of Rs. 4000/- 400 to be allotted to wipe off the deficit in the closing balance.

3. And out of Rs. 3600/- the following allotments to be made for the following works and estimates to be placed in the beginning of April 1945.

4. To tide over the objection in the audit that no provision has been made for these works in the Budget for 1945-46, when the estimates are placed before the Council for sanction, the executive authority should place also proposals as to how funds can be provided for these, since these works are very urgent and necessary. List of items for which provision is to be made.

1. M.C.R. No. 628 dated 30-11-1944.

2. M.C.R. No. 629 dated 30-11-1944.

3. M.C.R. No. 631 dated 30-11-1944.

4. M.C.R. No. 636 dated 30-11-1944.

5. Do. 817 dated ~~20xx~~ 9-1-1945.

6. Do. 819 Do.

7. For connecting the road Kajapet New Street.

8. Acquisition for widening the road to Town Railway Station.

9. Filling up whitesite tank in East Boulevard Road.

10. Tarring Sankaram Pillai Chatram Road.

11. Do. Butterworth Road.

12. Do. Town Station Road.

13. Do. Devadanam Cross road.

14. Do. Level Crossing to Pidarikoil Street.

15. Do. Cross road in East Andar Street to Sankaram Pillai Chatram Road.

16. Do. Andar Street.

17. Do. Nandhikoil Street.

18. Do. Chinnakadai Street.

19. Do. Round the rock.

20. Construction of a market in Mappillainaickan tank area.

21. Tarring Mappillainaickan Street.

22. Do. Tevar New Street.

23. Do. Pakkali Street.

24. Do. Main Reddi Street.

25. Raising and metalling Panickan Street.

26. Metalling Kalyan Street.

27. Metalling Telugu Chetty Street.

28. Do. ~~xxxxx Salai Road~~. Telugu Chetty street leading to Salai Road.

29. Metalling all lanes and bye-lanes in 13th ward.

30. Construction of vegetable market near Arasamaram ~~near~~ 13th ward

31. Construction of a vegetable market inside Pakkupettai

32. Metalling Kalnaickan Street.

33. Construction of a latrine for females in Varaganeri Nedu Street.

34. Repair bridge in Varaganeri Agraharam Street and Pillaiyarkoil st.

35. To repair flight of steps of Poppankulam of Varaganeri

36. Metalling all streets in ward No. 24.

37. Metalling Varaganeri Thulukko Street.

38. Do. Do Savuriyarkoil Street.

39. Do. Anandapuram Mariamankoil Street.

- 18
- Anandapuram -2-
40. Mettalling ~~xxxxxxx~~ Nadu Street.
 41. Do. Do. Mamundisami Koil Street.
 42. Do. ~~Kajamonddeen~~ Kajamonddeen Street.
 43. Tarring Eda Street Road.
 44. Mettalling Ibrahim Park Street.
 45. Raising and mettalling south of Gopalakrishna Iyer shop
 46. Mettalling south of Ibrahim Park.
 47. Surface tarring Jalalkudiri road.
 48. Tarring Hirudayapuram Latrine road.
 49. Tarring of Padayachi Street.
 50. Mettalling Kajapet Pattalam Road.
 51. Earthwork in Mudaliar Chetram and Alam Street.
 52. Formation of park in Sengulam.
 53. Putting up a street clock near the Level Crossing in Junction road.

54. Tarring of important lanes in the 12th ward.

55. Mettalling other bye-lanes.

A token provision to be made for these above 55 items out of Rs. 3600/- now available for allotment as stated in paragraph 3.

Sd/- T.V. Narasu Pillai, Vice-Chairman, M.C.

Sd/- M. Singaravelu Servai

Sd/- N. Sankaram Pillai.

Sd/- T. Sevanthilinga Muthiriser.

Sd/- L. Veerasami Naidu.

(True copy)

Communicated to all Municipal Councillors.

For Commissioner.

16/12

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Extract from the proceedings of the General Meeting of the Council, Trichinopoly held on Wednesday the 17th January 1945 at 6 P.M. at the Municipal Office, Trichy.

Resolution No. 360.

Proceedings of the Finance and Taxation Committee dated 16th January 1945.

Sri A. Ramaswami Iyer proposes and Sri T.R. Gopal Rao seconds; that the proceedings of the Finance and taxation Committee dated 15-1-1945 be approved with the following modifications.

- (1) To allot Rs. 5000 for the Tuberculosis Relief from the Public Health Account.
- (2) To allot Rs. 500/- for repairs to Municipal Public Hall and stop the leakage in the roofing
- (3) Also to provide for tarring of Muthalaga Pillai Street, Tailor Street and Manner Pillai St.
- (4) To increase the allotment by another Rs. 200/- for reading rooms
- (5) To provide Rs. 500/- for refurnishing the Council Hall and the present furniture to be utilised for Municipal Schools and the credit to be taken
- (6) Raising the level of Bangle sellers' Street in 12th ward
- (7) To provide Rs. 50/- as contribution for Pinjrapole.
- (8) To provide for the tarring of Samsiran Street.
- (9) To allot for M.C.R. No. 527 dated 23-9-44 Mr. T.V. Narasu Pillai proposes and Sri L. Veeraswami Naidu seconds.
- (10) To allot Rs. 1000/- under advances recoverable from private parties for the construction of Dust Bins and private latrines under Public Health Account

Messrs. T.R. Gopal Rao, A. Ramaswami Iyer, L. Veeraswami Naidu, T. Thiruvaiyappan Pillai and M.M. Doraiswami Chettiar spoke on the occasion. Sri G. Ramaswami Koneer also spoke.

Agreed.

Sd/- P.R. Tavar,
Chairman, M.C.

/True Extract/

Commissioner.

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RECEIPTS.

Actuals of 1943-1944	Revised Estimate for 1944-1945	Heads.	Budget Estimate for 1945-1946	Remarks.
Rs	Rs	Ordinary.	Rs	
6936/-	15174/-	Opening balance	7794/-	
	8800/-	1. Education-tax.	9360/-	
		2. Fines and penalties under the Elementary Education Act.		
		3. Investments realized.		
		4. Income from investments, etc.		
		5. School fees.		
		6. Endowments.		
		7. Contributions.		
166/-	50/-	8. Other receipts.	100/-	
9271/-	9260/-	9. Government grant.	9260/-	
		(i) Under section 37 of the Elementary Edn. Act.		
		(ii) Under the proviso to section 37 of the Act.		
48500/-	48500/-	10. Contribution from the general account of the local body:-	48500/-	
	66610/-	a. For payment of temporary allowance of Rs. 4	67220/-	
-31/-	-50/-	b. For other purposes.	-50/-	
66842/-	66560/-	Total.	67170/-	

CAPITAL.

1. Government grants
2. Endowments and contributions.
3. Loans. Other receipts -
4. Contribution from the general account of the local body - Ordinary.
5. Appropriation from Education - Ordinary.
6. Investments realized.

23/-

23/-

66865/-

66560/-

Grand total Receipts ord + cap. 67170/-

Grand total Receipts

81734

74.964

66560

15174

81734

67220

7794

74964

81734

73940

7794

EXPENDITURE.

Actuals of 1943-1944	Revised estimates for 1944-1945	Heads.	Budget estimate for 1945-1946	Remarks.
Rs	Rs	ORDINARY.	Rs	
54985/-	59250/-	1. Staff.	61860/-	
		Salaries and allowances.		
		Masters.		
556/-	600/-	Clerks and servants.	600/-	
2336/-	2200/-	Edn. tax Collection Charge.	2300/-	
		Contribution to provident Fund.		
		Travelling allowance.		
		Stipends of teachers sent for training.		
		2. Contingencies and equipment.		
4667/-	4860/-	Contingencies.	4820/-	
2255/-	1680/-	House-rent.	2100/-	
		Other items.		
1415/-	1500/-	Equipment.	2000/-	
932/-	600/-	Furniture and apparatus.	1000/-	
310/-	2750/-	Library books and maps.	3000/-	
200/-		Other items.		
520/-	500/-	3. Prizes and scholarships.		
		4. Repairs to buildings.	1000/-	
		5. Interest on and repayment of debt.		
		6. Investments made.		
68197/-	73940/-	Total, Ordinary charges.	78680/-	
		Capital.		
522/-		1. Land and buildings.		
459/-		2. Equipment.		
		Furniture and apparatus.		
		Library books and maps.		
16/-		Other items.		
		3. Investments made.		
1017/-		Total, capital charges.		

69214/-

73940/-

Grand total Exp. ord + Capital

81734

7794

78680

3716

24.1

74964

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND.
 1. Opening balance.
 2. Receipts.
 3. Expenditure.
 4. Closing balance.

	opening balance.	receipts.	expenditure.	closing balance.
Ordinary.	4491/-	67170/-	78680/-	-7019/-
Capital.	3303/-			3303/-

1. Opening balance.
 2. Receipts.
 3. Expenditure.
 4. Closing balance.

⑬ 22

	Eighth standard.	Seventh standard.	Sixth standard.	Fifth standard.	Fourth standard.	3rd std.	2nd std.	First standard.
Boys schools.	2			14		2		
Girls schools.	1			4.				
Total.	3			18.		2		

- 1.No. of schools on the date of submission of the budget.
- 2.No. of schools proposed to be opened in the ensuing year.
- 3.Total No. of teachers employed in all the schools under the management of the local body on the date of submission of the budget, the scales of pay in force & the No. of teachers in each scale.
- 4.No. of additional teachers proposed to be employed (i) existing schools & ii. schools to be newly opened during the ensuing year and their scales of pay. If the pay of the existing teachers is proposed to be revised, the total No. of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for the purpose.

23.

nil.

114. (includes 3 Prevocational teachers
: one for needle work, one for leather
work and a third for tape weaving,
and one music mistress.

18. Secondary grade R, 30- $\frac{3}{2}$ -45- $2\frac{1}{2}$ -55.

83. Higher grade R₂ 23-2 $\frac{1}{2}$ -45.

9. Lower Ek. Grade R. 20-21-22-23-24-25-26-27-28.

1. Music mission. R 23-2 1/2-45.

3. Provocational instructors.

nil.

nil.

Walsworth
24.1.45
COMMISSIONER.

COMMISSIONER.

22
2011.05

REVENUE OF SCHOOLS IN THE DISTRICT OF TRICHINAPOLY

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14 25 R.P.H.(A)

B.E-1945-46-E.E.fund-M.D., Trichinopoly-

Orders passed.

From the D.P.T., R.O.P. No. 75-83/44-45, 2/30.1.45

G.O (M) 398

Edn. 16.3.45.

The B.E. for 45-46 of the E.E. fund ^{of the} submitted by M.D., Trichinopoly, is approved. The budget as framed by the d. is expected to close with a deficit of Rs. 3,716. ^{Orders} will be issued ^{separately} ^{suggesting ways to} ~~avoid the deficit~~ ^{avoid the deficit}.

2. An extract of the remarks of the D.P.T. in paras 2, 3, 5 and 7 of his endorsement read above is communicated to the Commissioner, information and for necessary action.

To the Commissioner, Trichinopoly reply ✓
 (with copy of paras 2, 3, 5 and 7 of the D.P.T.)
 " " D.P.T.
 " " Secy of L.P.A.
 " " L.A. Dept

Annexure

P.T.O.

unsubscribed

26

Annexure		Expenditure	
Rs		Rs	
Opening balance	7,794.1	Staff	0
Receipts		Salaries and allowances -	
Education tax	9,360	Masters	61,860
Other receipts	100	Edn tax - Collection charges	600
Govt grant under proviso to section 37 of the E.E. Act	9,260	Contribution to P.F.	2,300
Contributions from gl. funds	48,500	2. Contingencies & Equipment	
Student Refunds	- 50	Contingencies	
Total	67,170	Halls rent	4,820
Total including opening balance	74,964	Other items	2,100
		Equipment	
		Furniture and apparatus	2,000
		Library books & maps	1,000
		Other items	3,000
		3. Repairs to buildings	1,000
		Total	78,680
		Chrup balance	- 3,716
		Deficit	- 3,716
		Total	74,964

25.2.45
26.2.45

B.E-1945-46-E.E. fund- M. d, Trichinopoly-

C.No. 4620A/45 From the D.P.I., R.O.P. No. 75- B.3/44-45, d/30.1.45
p.c.f.

The R.E. for 44-45 and the B.E. for 45-46

of the E.E. fund of the M. d, Trichinopoly, call for the following remarks.

1. A copy of the remarks of the D.P.I. in paras 2, 3 and 5 & 7 of his endorsement read above may be communicated to the Commissioner.

2. B.E. for 45-46 (i) The credit taken for contribution from gl. funds is Rs. 48,500 which is the amount approved in the budget for 42-43.

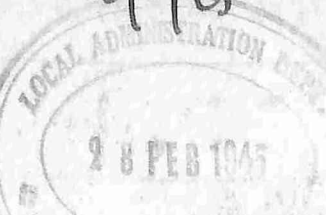
(ii) The budget as framed by the Council is expected to close with a deficit of Rs. 3,716. The C. is leaving Edn. Tax at $\frac{1}{3}$ p.c. p.a. of the proposal to allow local bodies the benefit of equivalent contribution under section 37 of the E.E. Act is approved, the C. will get a grant of Rs. 8,750 in 45-46 and the deficit in the budget will be converted into a surplus of Rs. 5,034.

(iii) Orders may now be passed on the budget leaving a deficit of Rs. 3,716 and the Council told that instructions will be issued ^{Separately} ^{supply ways to} ~~early in April 45~~ ^{how the} deficit should be avoided avoid the deficit.

3. A draft order is submitted.

K.V.N.
1.3.45
R.P.H. No. 4620A/45-1

28/2/45



5255

The contributions taken credit for in the Ely. & n.

Budget in the R.E. for 1944-45 and in the B.E. for

L.A. Dept. (Bud II)

1945-46 (Rs. 48,500) ^{for each year} are the same as those provided in the general budget of the M.L.C.I. The draft order may be perused and the file returned to E & P.H.

Run
7.3.45
8.3.45

Run
12.3.45
Exp H 120
Exp. H (A)

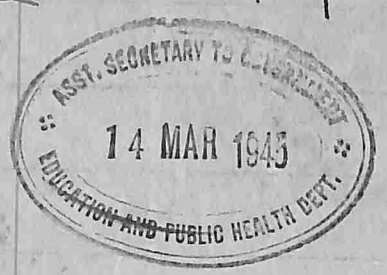
L A no 5255-1-Bud II
13.3.45

The draft order may now issue
10398

1/13/3/45

14.3.45
W
16.3.45

From
15.3.45



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5.3.45

1-2940844-1
20/3/45

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