

E 2 P. H (1945.) Department.

My. SERIES.

G.O. No. ~~325 Edn~~
325 Edn

Dated 6. 3. 45.

[Despatch^e Abstract.]

Budget Estimate - 1945-46 - Elementary Education Fund -

Municipal Council, Palghat -

Orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Office of the Director of Public Instruction, Madras.
Rop.103 B3/44-45 dated 25-1-1945. :

Sub: Elementary Education Fund - Budget Estimate for 1945-46 -
Municipal Council, Palghat.

Submitted.

03895

2. Revised Estimate for 1944-45. Though expenditure under "Ordinary" is within the sanctioned budget expenditure under the heads "Clerks and servants", and "House rent", is in excess of the sanctioned budget. Further a sum of Rs.10/- is also provided under "Endowments" while there is no such provision in the sanctioned budget. Sanction for reappropriation of funds should be obtained with reference to the rules published in G.O.No.139 Education dated 29-1-1942.

3. Budget Estimate for 1945-46; In view of the increased expenditure the enhanced contribution from general funds may be allowed to stand. Even after this increased contribution the expenditure is in excess of the receipts. The proposal to increase the rate of property tax is also commended for the consideration of Government.

4. The one incomplete girls' school should be developed into a complete school. The one single teacher school for girls should also be developed into a plural teacher school.

5. The accommodation provided for 4 boys' schools and 1 girls school is inadequate. Early steps should be taken to provide these schools with adequate accommodation.

6. One boys' school and 2 girls' schools are in need of additional teachers.

7. The provision made under "equipment" should be utilised in consultation with the Inspecting officers. Two boys' schools are in need of some additional equipment.

8. Time scales of pay are adopted. Leave salary and dearness

P.t.o.

allowance are paid.

for Director of Public Instruction.

To

The Secretary to Government, Education and Public Health Department, Madras.

k.h.26-1.

Copy of No.B1.11911/44 dated 12-1-1945 of the Commissioner Palghat Municipality to the Director of Public Instruction.

Budget Estimate - Elementary Education Fund 1945-46.

I beg to submit herewith two copies of the Revised Estimates for 1944-45 and the Budget Estimate for 1945-46 together with all the connected enclosures and a copy of the Resolution No.669 dated 30-12-1944 of the Council approving the Budget.

2 Revised Estimate for 1944-45. On the receipt side there is no change and the variations on the expenditure side have been fully explained in a separate statement. (enclosed.)

3 Budget Estimate for 1945-46. On the receipt side the contribution from the General Fund Accounts has been increased from Rs.22,540 to 25,000. to meet some necessary capital expenditure. There are no other changes.

4 Expenditure side. Under salaries, masters, provision has been made for an additional Moppila teacher as recommended by the District Educational Officer in his Roc.No.150-G/44 dated 24-10-44.

5 A separate statement is submitted explaining the variations. Dearness allowance to the staff has been provided at the rates sanctioned by Government in the Revised Estimate for 1944-45 and the Budget Estimate for 1945-46. The total amount on this account comes to Rs.10982/- in the Revised Estimate and Rs.11556 in the Budget Estimate.

6 Necessary provision has been made for all the requirements of the schools. The amount provided under repairs to buildings does not include repairs to rent free buildings.

7 Under capital a sum of Rs.2600/- has been provided for the reconstruction of fallen portion of a school building and for providing additional accommodation for a Girls' school as recommended by the Inspecting officers.

Noted and delays will be avoided.

10.

sanctioned by the Board.

was provided in the Revised estimate for 1930-31 which was

9.

The excess amount over the sanctioned allotment

be produced at the next audit.

explain the discrepancies. Their replies will

the teachers concerned have been addressed to

the discrepancy.

The Head Master has been asked to explain

(4) Buckets:-

2, 3 & 4.

In L.B. Resolution Nos. 11/7-6-30 and 69/20-11-31

(3) Mammies:-

Two mammals were written off in the accounts

not as Kindergarten bench.

(2) Kindergarten Bench:-

This was shown as copy bench in the

Stock register maintained in this office and

(1) Stool.

One stool was written off in the accounts in

L.B. Resolution No. 11 dated 7-6-30.

8. Brahmadevam School:-

received and will be produced at the next audit.

Extract from the proceedings of the Municipal Council, Palghat, at its urgent meeting held on 30-12-1944 at 5 P.M.

569. Read revised estimate for 1944-45 and Budget Estimate for 1945-46 with the report of the Committee constituted in council's resolution No.641 dated 7-12-1944.

The Committee's report is ~~now~~ accepted. The Revised Estimate for 1944-45 and the budget estimate for 1945-46 is approved. The reappropriation statement is approved. The Council requests the Government to permit the diversion of Rs.10,000 from the additional toll compensation grant for meeting a portion of the expenditure for dearness allowance.

The Council proposes to increase the rate of property tax for the duration of the war under section 78(3) of the Madras District Municipalities Act as stated below with effect from 1-4-1945.

(1) $\frac{1}{4}$ per cent per annum on the annual value of property for general purposes.

(2) $\frac{1}{4}$ per cent tax per annum on the annual value of property as lighting tax.

Objections if any to the above proposal will be considered if presented within one month from the date of publication in the Malabar District Gazette.

Passed unanimously.

(Sd) A.K.Raghavan,
Chairman.

9 True copy)

[Signature]
Commissioner.

PALGHAT MUNICIPALITY.

Budget Estimate- '45-46

(Elementary Education Fund)

Revised Estimate for 1944-45 (Abstract).

	Opening balance.	Receipts.	Expenditure.	Closing balance.
	Rs.	Rs.	Rs.	Rs.
Ordinary ..	3,290	43,660	43,940	3,010
Capital ..	..	1,000	1,000	..
	3,290	44,660	44,940	3,010

Budget Estimate for 1945-46 (Abstract).

Ordinary ..	3,010	44,150	46,290	870
Capital ..	..	2,480	2,600	- 120 -
	3,010	46,630	48,890	750

Receipts - Ordinary.

Heads.	Actuals 1943-44	Revised Estimate 1944-45	Budget Estimate 1945-46
Opening balance ..	..	3,290 ✓	3,010 ✓
1. Education tax ..	1,883	3,290 ✓	3,010 ✓
5. Endowments ..	6,466	13,000 ✓	13,000 ✓
6. Govt. grant (dearness allowance) ..	12	10 ✓	10 ✓
7. Govt. grant--(ii) under proviso to section 37 of the Elementary Edn. Act ..	8,622	490 ✓	..
9. Contribution from General Account (b) for other purposes ..	..	8,620 ✓	8,620 ✓
11. Deduct amount transferred to Capital ..	22,540	22,540 ✓	25,000 ✓
	..	1,000 ✓	2,480 ✓
Total ..	37,640	43,660	44,150
Receipts - capital ..	..	..	..
4. Contribution from General Account ..	..	1000 ✓	2,480 ✓
Total receipts - ordinary and capital ..	37,640	44,660 ✓	46,630 ✓
Grand total including opening balance ..	39,523	47,950 ✓	49,640 ✓

Expenditure- Ordinary.

1. Salaries - masters ..	29,996	34,800 ✓	38,000 ✓
Clerks and servants ..	659	800 ✓	900 ✓
Education tax-collection charges ..	210	400 ✓	400 ✓
Contribution to Provident fund ..	1,470	1,600 ✓	1,650 ✓
2. Contingencies and equipments--	..	..	..
House rent ..	1,773	2,020 ✓	2,020 ✓
Other items ..	1,482	2,300 ✓	2,300 ✓
Furniture and apparatus ..	..	280 ✓	200 ✓
3. Prizes and scholarships ..	10	30 ✓	10 ✓
4. Repairs to buildings ..	618	1,700 ✓	800 ✓
5. Endowment ..	12	10 ✓	10 ✓
	36,230	43,940 ✓	46,290 ✓

4553 ✓
4069 ✓
8622 ✓

	Actuals 1943-44	Revised Estimate 1944-45	Budget estimate 1945-46
Expenditure- Capital-			
1. Lands and buildings	..	1,000	2,600
Total expenditure- ordinary and capital	36,230	44,940	48,890
Closing balance	3,293	3,010	750
Grand total including closing balance	39,523	47,950	49,640.

Schindler
15.11.45

Commissioner.

47290
2600
49890

Establishment Schedule--Elementary Education Establishment.

Designation	Scale of pay	Pay on 1-4-45.
Secondary grade	..1 25--2/2--45	43. 43 0 0
-do-	..2 -do-	58 29 0 0
-do-	..2 -do-	54 27 0 0
-do-	..2 -do-	50. 25 0 0
	7	
Higher Elementary grade	..1 20--1/2--24--2/2--30	34 30 0 0 plus
-do-	19 -do-	570 4 0 0
-do-	5 -do-	140 30 0 0
-do-	8 -do-	208 28 0 0
-do-	1 -do-	25 26 0 0
-do-	10 -do-	240 25 8 0
-do-	8 -do-	184 24 0 0
-do-	7 -do-	154 23 0 0
-do-	2 -do-	42 22 0 0
-do-	7 -do-	140 21 0 0
-do- one additional	1 -do-	20 20 0 0
	69	
Lower Elementary Grade	2 15--1/2--20	50 25 0 0
-do-	1 -do-	25 24 8 0
-do-	3 -do-	72 24 0 0
-do-	6 -do-	120 20 0 0
-do-	1 -do-	19 19 0 0
	13	

Existing strength.

Girls' school	.. 14
Muslims	.. 23
Hindus	.. 51
	88

Proposed addition for Muslim school	.. 1
	89

89

13

880

893

1478

2248

1893

3141

12

37692

412

38104

35

38139

35

38174

35

38209

Schindler
15.11.45
Commissioner.

PALGHAT MUNICIPALITY.

Budget Estimate -1945-46.

Elementary Education Funds.

No. of schools on the date of submission of the budget ..	having as the highest class						
	VIII	VII	VI	V	IV	III	II I
	..	..	1	20	..	..	1

No. of schools proposed to be opened.. nil.

Total No. of teachers employed in all the schools under the management of the local body on the date of submission of the budget, scale of pay in force and the number of teachers in each scale	Scale		No. of teachers.
	25--2/2--45	20--1/2--24--2/2--30..	
	-do- proposed addition	15--1/2--20	7
		..	68
			1
			13

No. of additional teachers proposed to be employed--

(1) in the existing schools ..	1
(2) schools to be newly opened and their scale of pay ..	nil.

If the pay of the existing teachers is proposed to be revised the total number of teachers showing the present and proposed scale of pay and the extra provision made for them. No

Name of post	Scale	Clerks and servants.	
		Pay on 1-4-45	Per year.
Peons .. 3	12-1/4-13-1/4-14-1/5-15-1/6-16	13	Rs. 468
Dearness allowance, leave allowance etc.			Rs. 399
			Rs. 867

Details for contingent expenditure.

	Per month	Per year.
Fixed contingency for sweeping, stationery etc.	58-8-0	Rs. 702
Pay and allowance of 4 conductresses ..	36-0-0	432
" dearness allowance ..	40-0-0	480
Other items ..	..	686
Total		Rs. 2300

Richard
Commissioner.

C. No. 3895A/45
pp1-20f

20/6/45

Govt 1502 E. E.
10.10.45
p4 of K

p8 of K

p7 of
+ X's 20 p2 n

para 3(ii) in
p1 n f

p7 of

p1 E f

13

E. P. H. (A)

B. E. - 1945-46 - E. E. fund - M. C. Palghat - Orders passed from the D. P. I., Rep No. 103 B3/44-45, 2/25/45
Go (M) No. 325. Edw., 2/6.3.1945.

The Govt pass the following orders on the R. E. for 44-45 and the B. E. for 45-46 of the E. E. fund of the M. C., Palghat.

2. R. E. for 44-45. The cl. was granted a subsidy of Rs. 494 towards the cost of dearness allowance in 44-45 on the presumption that the E. E. fund ^{would} close with a nil balance at the end of that year. As the R. E. for 44-45 is expected to close with a ~~def~~ balance of Rs. 3,010, the Council is asked to refund to Govt the sum of Rs. 494 ~~and~~ out of the ~~subsidy~~ ^{subsidy} to make a report.

3. B. E. for 45-46 (i) The credit taken for contribution from gl. funds should be reduced from Rs. 25,000 to Rs. 22,540.

(ii) No provision has been made for the ^{for the} payment of leave salary to teachers ~~or for the~~ ^{or for the} ~~payment of salary~~ for the additional teacher proposed to be appointed. The provision under the head "Staff - Salaries and allowances - Masters" should be raised from Rs. 38,000 to Rs. 39,000.

4. An extract of the remarks of the D. P. I. ^{contained} in para 4, 5, 6, 7 of his endorsement read above is communicated to the Commission for information and necessary action.

5. The sanctioned budget for 45-46 will be as shown in the annexure. The

Budget is expected to close with a deficit of Rs. 3,204. Orders will be issued early in April suggesting ways to avoid the deficit.

To the Commissioner,
Palghat Mpty (Thru the C.H.C.)
(with copy of paras
4, 5, 6 & 7 on p. 10)
" " D.P.I.
" " Accountant General
(para 2 only)
" " Exr of L.F.A.
" " R.A. Dept.

Opening balance (as revised)	Rs. 2,516	Expenditure	Rs.
Education tax	13,000	1. Staff - Salaries and allowances.	
Other receipts (Endowment)	10	Masters	39,000
Govt contribution under proviso to section 37 of the E.E. Act.	8,620	clerks and servants	900
Contribution from gl. funds.	22,540	Edy. tax collection charge)	400
deduct		Contribution to P.F.	1,650
Amount transferred to capital	- 2,600	2. Contingencies & Equipment	
Total Grdy	41,570	Contingencies	2,020
Receipts Capital		Honk Rent	2,300
Amount transferred from Grduary	2,600	Other items	2,300
Total Receipts (Capital & Grdy)	44,170	Equipment	
		Furniture & apparatus	200
		3. Prizes & scholarships.	10
		4. Repairs to buildings.	800
		5. Endowment.	10
Total including opening balance	46,686	Total receipts	47,290
		Exps - Capital	
		Land & Buildings.	2,600
		Total (Grdy & Capital)	49,890
		Closing balance - deficit	- 3,204
		Total	46,686

⑨ EXP.H(A)

B.E-1945-46 - E.E. fund - Ml. d, Palghat

C. No. 3895A/45 From the D.P.I., Rep. 10383/44-45, d/25.1.45.
p. 1-2 c.f.

The R.E. for 44-45 and the B.E. for

45-46 of the E.E. fund of the Ml. d, Palghat, call for the following remarks.

2. R.E. for 44-45 The R.E. is expected

p. 8 c.f. to close with a balance of Rs. 3,010.

3. B.E. for 45-46 (i) The credit taken

p. 7 c.f. for contribution from gl. funds is Rs. 25,000 against Rs. 22,540

p. 37 of Eo 292 Edn approved in the budget for 42-43. The excess contribution is for meeting expenses under capital

(ii) No provision has been made for

p. 11 c.f. payment of leave salary to teachers nor for payment of salary for the additional teacher proposed to be appointed.

The provision under the head "Staff - Salaries and

allowances - Masters" may, therefore, be raised from

p. 7 c.f. Rs. 38,000 to Rs. 39,000

(iii) The necessity for the capital

expenditure of Rs. 2,600 is explained by the Commissioner

in para 8 of his letter on p. 3 c.f. The provision made may

be allowed to stand

(iv) The budget, as revised with reference

to the suggestion in para 3 (ii) above, is expected to close

with a deficit of Rs. 250.

4. The Council is now levying Edn

tax at 1 1/2 p.c; but it does not get any contribution

from Govt under section 37 of the E.E. Act. If the proposal

to allow local bodies the benefit of equivalent contribution

upto a maximum of 1 1/2 p.c is approved, this Council

will get a contribution of about Rs 11,500; but no credit can be taken for any amount under this head until the proposal is finally approved. There is a proposal in L.A. dept to allow local bodies the arrears of toll compensation to enable them to pay dearness allowance to staff. As it is not desirable to pass orders on the E.E. fund budget with a deficit and as it is administratively inconvenient to defer passing orders on the budget till the Provincial budget is approved, R.A. may be requested to state whether the contributions from gl. funds can be increased by Rs 300 to avoid a deficit in the E.E. fund subject to the condition that at the close of the year the

excess contribution sanctioned may be reduced if necessary.
L.A. up
10.2.45

In the file re: gl. fund budget of the M. C., Palghat, since read, the R.A. dept have stated that the credit taken for contribution from gl. funds should be reduced from Rs. 25,000 to Rs 22,540. The Finance dept was asked separately whether provisional credit may be allowed for the gl. equivalent contribution referred to at 'M' on pp 1-2 above. This reply of the Finance dept has been forwarded to the R.A. dept. They have not agreed to this.

A subsidy of Rs. 494 was granted to the d. in 44-45 towards the payment of dearness allowance in 44-45. The R.E. for 44-45 is expected to close with a balance of Rs. 3,010. In accordance with the practice followed in other cases, the d. may be asked to refund the grant of

top file

X

para 2(2) on p 5 n/1 of top file

p 4 of (K)

p 8 of (K)

25,000
22,540
2,460
250
494
3,204

Rs 494. The B.E. for 45-46 will consequently close with a deficit of Rs. 744. Rs. 3,204.

This may lie over till a decision is reached on the proposal to allow local bodies the benefit of equivalent contribution up to a maximum of 1 1/2 p.c.

L.A. may see in the meanwhile.

PL. Draft and add a para to its saying that separate orders will come in re: to deficit.

17.2.45

A draft order is submitted.

Exp. H.W.O. 3895A/45-1
28/2/45



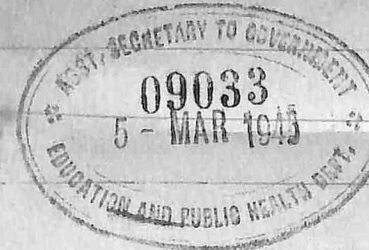
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SS
28.2.45
1.3.45

DP 3.3.45

LD No 5256-1/LA
Part II

3.3.45



The contribution from the gen. acct. to the E.E. fund referred to in para 3 of the draft order below viz Rs 22,540 is the same as that which the Council has been asked to provide in G.O. No. 429 L.A. of 24.2.45, passing orders on the general budget of the Palghat M.C. for 1945-46. The draft order below may be perused and returned to the Exp. H.W.O.

3/8/45 Exp. H.W.O.

Exp. H.

3.3.45

3.3.45

14

21

11

$\frac{K}{2}$

24/2/25

3/8/22

2/2/1

1-2258 9/1/81