close
1945

Sectt. II-27—50,006—23-11-42.

Education and Public Health (1945) Department.

Miscellaneous SERIES.

G.O. No. 267. Education.

Dated 24th February 1945.

[Despatch Abstract.]

Budget Estimate - 1945-46 - Elementary Education Fund - Municipal Council Coimbatore - Orders passed.

Back papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

B 199

R.O.P.No. 93 B.3/44-45. 02536 Office of the Director of Public Instruction, Madras 16--1--1945

Sub: Elementary Education Fund - Budget Estimate for 1945-46. Coimbatore Municipal Council.

Submitted.

18 JAN 1945

2. The budget is explained by the Commissioner in his note to the Council and the covering letter to the budget.

3. Revised Estimate for 1944-45.

Though expenditure under "Ordinary" is within the sanctioned budget expenditure under the heads "Clerks and servants" and "house rent" is in excess of the sanctioned budget. The expenditure under "clerks and servants" is much in excess of the sanctioned budget. Reasons for the excess are not given. Necessary sanction for reappropriation of funds should be obtained with reference to the rules published in G.O.No. 139 Edn., dated 29-1-1942. There are no proposals for the amalgamation of the schools referred to by the Council pending in this office The Council may be asked to give effect to the amalgamation only after obtaining the Director's approval.

4. BUDGET ESTIMATE for 1945-46.

The credit taken for Government grant under Sec. 37 of the Act is liable to revision with reference to the actual amount of education tax realised at the old rate and adjusted to the fund during 1944-45

5. It is reported by the Commissioner that a lump sum of Rs 2000/- is provided for additional teachers. As details are lacking for this the provision made for this may be deleted and so the provision made under "salary and allowance - Masters" may be reduced by Rs 2000/- However if additional teachers are to be necessary, the Council may be asked to apply for the necessary additional allotment during the year 1945-46

6. The provision made under "clerks and servants includes the salary of sweepers. The salary of sweepers should be included under "Contingencies"- Other items" So the provision made under "Clerks and Servants" may be reduced by Rs 3312/- and the provision made under "Contingencies-

P.T.O.

2

-2-

Other items" may be increased by that amount.

7. One Boys school is in need of additional accommodation. One Girls' school is in need of more play ground space. Steps should be taken to rectify these defects at an early date.

8. The one incomplete school should be developed into a plural teacher school.

9. Time scales of pay are adopted. Leave salary and dearness allowance are paid.

For Director of Public Instruction.

To

The Secretary to Government,
Education and Public Health Dept.

P.R.K. 17/1/45.

SPECIAL

C.F. 32.

MUNICIPAL Department

From (Name) Sri.C.R.Karunakara Menon, B.A.,B.L.,
Designation Commissioner,
Station Coimbatore Municipality, Coimbatore.

Received Registered

To

The Secretary to Government,
Education & Public Health Department,
Fort St. George, M A D R A S.
THROUGH: The Chairman, Coimbatore Ml. Council,
& the Director of Public Instruction, MADRAS.

Enclosures:

No. 13161/B1/44. dated the 21st of Decr. 1944.

Sir,

BUDGET ESTIMATE -Elementary Education Fudd Account 1945-46 -Coimbatore Municipality -

25 DEC 1944 Ap.93.B3/44

I enclose herewith the revised budget estimate for 1944-45 and the budget estimate for 1945-46 in duplicate in respect of Elementary Education Fund Account of this Municipality as passed by the Municipal Council in its resolution No. 980 dated 18-12-1944 along with the statement in respect of the number of schools, number of teachers etc. and a copy of the establishment schedule. Copies of my note to the council on the draft budget, the Finance Committee's resolution No. 10 dated 16-12-1944 and the Council's resolution referred to above are also enclosed.

2. The revised budget estimate calls for no remarks except that under Government grant a reduced figure has been taken due to the transfer of muhammadan Girls school to the Government - vide G.O.No. 689 Edn., dated 3-5-1944. In the budget estimate for 1945-46 no provision has been made for the opening of new schools during the budget year. A lump sum provision has been made for the additional staff required for the existing schools. The Inspectress of Girls schools has brought to notice that the council should open one or two schools for girls in the city. There are also some proposals for amalgamation of the following schools:--

i. Kenwyn school with Devangapet school.
ii. Thorayar street Boys school with Thorayar street Girls school.
iii. Edayar street school with Kurumber street school.

As it is reported that separate girls schools are expensive and are also unnecessary, the question whether the schools mentioned above may be amalgamated is being referred to the educational authorities for their remarks. If amalgamation of schools is approved, it is likely that there will be some savings which could be utilised for opening new schools where necessary. Separate action is being taken on this subject. There are five higher elementary schools in the municipality. The question whether higher studdards could be abolished so that the available money may be utilized for opening new schools to impart elementary education upto Class V is also being examined and a decision will be reached in consultation with the Educational department.

3. A lump sum of Rs. 10,000/- has been made in the budget under capital expenditure for acquisitions and extensions to the Big Bazaar street school and construction of the Kenwyn elementary school. This amount will be utilised in consultation with the Educational Authorities according to the needs of the schools.

4. As the normal expenditure under the Elementary education fund exceeds normal receipts and as it will be difficult to balance the budget in future years a proposal was put up to the council for enhancing the education tax on properties by 3/8% per half year. The council after due consideration has dropped the proposal this year in view of the fact that after providing for the necessary expenditure, the budget closes with a balance of Rs. 8,140/-. The opening balance for 1944-45 has helped the council in framing its budget for 1944-45 and 1945-46. I request that the Government may be pleased to approve the revised budget estimate for 1944-45 and the budget estimate for 1945-46 in respect of Elementary Education Fund Account as passed by the Council.

Commissioner. 23/12

MK/21-12.

F O R W A R D E D

28 DEC 1944

Chairman,
Coimbatore Municipal Council.

COIMBATORE MUNICIPALITY

Revised Budget Estimate for 1944-45 and Budget Estimate for 1945-46.

1. REVISED ESTIMATE FOR 1944-45:

The revised budget estimate for the year 1943-44 was expected to close with a balance of Rs. 1,39,100/-, but actually it closed with a balance of Rs. 2,13,320/-. This is due to the fact that a number of works and items of expenditure for which provision was made were not executed due to war. After making provision for a contribution of Rs. 1,32,570/- from the Ordinary account to the Capital account and elementary education account, ordinary, the nett receipts of the General fund are 6,07,190/- and the expenditure in the ordinary account is estimated at Rs. 7,16,530/-. Due to the favourable opening balance, the revised estimate for 1944-45 is expected to close with a balance of Rs.1,03,980, inspite of the fact that the ~~only~~ ordinary expenditure for the year exceeds the nett receipts by more than Rs. 1,00,000/-. It is pointed out that certain items of capital expenditure (purchase of lorries, construction of slaughter houses (excess cost), construction of garage for lorries) not budgetted for originally have been provided for in the revised budget. The revised estimate of the other funds do not call for any special remarks.

2. BUDGET ESTIMATE FOR 1945-46:

The gross receipts of the General Fund Account Ordinary are Rs. 7,28,410/-. Contributing a sum of Rs. 81,690/- for capital expenditure and Rs. 10,670/- to the Elementary Education Account Ordinary, the nett receipts come to Rs. 6,36,060/- only and the expenditure Rs. 7,25,000/-. The General Fund Account closes with a balance of Rs. 15,040/- only against the minimum balance of Rs. 31,810/-. But for the very favourable closing balance in the revised budget, the budget would have been at a deficit. The closing balance falls short of the minimum by about Rs. 16,770/-. The balance of Rs. 15,040/- has been arrived at taking credit for a sum of Rs. 28,640/- as additional toll compensation to be received from the Government. This amount could ordinarily be drawn only on certain specific schemes of expenditure duly sanctioned by the Government or after incurring the necessary expenditure in excess of the normal expenditure on the maintenance of roads. But during the past 2 years the additional toll compensation was utilised towards the payment of dearness allowance to the staff with the sanction of the Government. The Government may be requested to permit the council to utilise the additional toll compensation of Rs. 28,640/- to meet the cost of dearness allowance to staff during the budget year also.

While issuing orders on the budget estimate for 1944-45, the Government in their Order No. 386 dated 23-2-1944 advised the council not to increase its commitments or to incur capital expenditure from ordinary general funds until it secured a sufficient surplus. In the revised budget estimate and in the budget estimate provision has been made for several items of capital expenditure which have been sanctioned by the council. In view of the very satisfactory surplus amount available with the council on 1-4-1944 it has been possible to meet the capital expenditure in the 2 years 1944-45 and 1945-46.

As it is, the expenditure in the general funds account ordinary exceeds the normal receipts and it will be difficult to close the budget in future with a satisfactory balance unless there are additional sources of revenue in the general account ordinary. The Government in their Order dated 23-2-1944 suggested to the council that the rate of property tax for general purposes should be raised by 2% per annum from 1945-46 in order to avoid a deficit. This if done will fetch an additional revenue of Rs. 69,000/- to the general funds. The capital expenditure provided for, for the 2 years has been very heavy and it may not be so however every year. An increase under property tax seems necessary and the council may consider the question of levy of additional taxation for the year 1945-46. Similarly the Elementary Education fund account will not also be self supporting. It is therefore suggested that the education tax now levied at ½% per half year may be increased to one per cent per half year and a scavenging tax may also be levied at ½% per half year. As far as I know this is perhaps the only Municipality where no scavenging tax levied and it has also been pointed out that our rate of taxation is comparatively low when compared with other municipalities. The proposed increase education tax is expected to fetch about Rs. 26,000/- and the scavenging t Rs. 34,500/-.

A copy of the tax notification in force is submitted. The

of

of taxes on carriages, cycles and carts are below the maximum rates which can be levied. Cycles are taxed now at Re. 1/- per half year against the maximum rate of Rs. 2/- per half year. Rubber tyred vehicles are charged at Rs. 3/- per half year and carriages with iron tyres are charged at Rs. 3-8-0 per half year against the maximum rate of Rs. 5/- per half year. The council may consider whether the taxes on carriages and cycles may not be levied at the maximum rates fixed by the Government which is likely to fetch about Rs. 10,000/-. The proposals of the Municipal Health Officer with which I agree, regarding revision of the rates of license fees for D.& O. trades are also put up. If the suggestions are accepted, it is likely to bring in an additional revenue of about Rs. 10,000/-. I have however taken credit for this amount in anticipation of council's approval.

The maintenance of a beggar Home was provided for in the budget for 1944-45. As it has not yet matured an expenditure of Rs. 6,000/- only has been provided for in 1945-46, as the Home is expected to be ready by about the middle of 1945-46.

3. Besides the ordinary provision for all the fixed charges and contingencies, the following are the important items of capital expenditure provided for in the revised budget and the budget estimate vide separate statement. The source from which such items of charges are met is also noted against each.

4. The balance of expenditure for the construction of R.S.Puram High School building, manual training block, compound wall for the premises, Market in R.S.Puram have been provided for in the Town Planning Fund Account in the revised budget. So also the construction of Deaf and Dumb school taking credit for contributions received from the public and for Rs. 50,000/- expected to be realised by sale of sites in R.S.Puram for which proposals will be put up separately.

5. The expenditure on account of the Coimbatore underground drainage scheme has been provided for as per figures furnished by the Executive Engineer Coimbatore Division for the 2 years. No loan is proposed to be taken and the expenditure is to be met from the balance in the water supply and drainage fund account. The closing balance of Rs. 16,850/- under the water supply and drainage account (budget year) excludes the investment of Rs. 2 lakhs representing the surplus of the water supply and drainage fund.

6. The Municipal Civil Engineer estimates that a sum of Rs. 1,33,000/- would be required for the construction of the grain godowns. The Government permitted the council to divert Rs. 50,000/- from the water supply and drainage fund account in 1943-44 repayable in 25 instalments. The amount was transferred in 1943-44 accordingly. The Government were requested to sanction a further diversion of Rs. 65,000/- for the purpose. The Government wanted that the application should be renewed in April 1944 with a statement regarding progress made. The question of getting the land on alienation is pending with the Collector. Credit has been taken in the budget for a sum of Rs. 83,000/- from the water supply account in 1945-46 for expenditure on the construction of grain godowns subject of course to the approval of Government. The specific approval of the Government has to be obtained when the proposals are ready.

7. (1) The proposal of the Municipal Civil Engineer, Municipal Health Officer, Headmasters of Secondary schools and Medical Officers are put up separately with notes for consideration.

(2) The following additional staff for which provision has been made in the budget is recommended to the council for sanction on the usual scales of pay:--

1. Additional Physical Training Instructor (Higher Grade) for the R.S.Puram High School — One
2. Additional Clerk for the R.S.Puram High School — One
3. The Natural Science Attender ... One
4. One sweeper on Rs. 5/- per mensem.
5. Natural Science Attender for the City Municipal High School on Rs. 17-20 in lieu of the existing peon on Rs. 12 - 16.
6. One additional Lower Division Clerk for D.& O. Trades.

8. Extracts from the budget estimate may be sent to the Heads of departments

Departments (Director of Public Instruction, Director of Town Planning, Director of Public Health, Surgeon General etc.) for their remarks. In the meantime the draft budget may be considered by Finance Committee as usual (as the council has not constituted a budget committee) and placed before the council with its recommendations.

9. The council while sanctioning the budget for 1945-46 may specifically approve all the additional allotments made in the revised budget estimate for 1944-45 in excess of the budget provisions as several items of expenditure not provided for have been sanctioned and incurred also.

Municipal Office, Coimbatore,
Dated 13--12--1944.

C.R.KARUNAKARA MENON,
Commissioner.

****

(True Copy)

Commissioner.

Extract from the proceedings of the Finance Committee held on 16-12-1944.

*****

Read revised budget for the year 1944-45 and budget estimate for 1945-46 of the Municipality including the Elementary Education Fund Account.

RESOLUTION NO. 10.

The Revised Budget Estimates for 1944-45 and the Budget Estimates for 1945-46 including the Elementary Education Fund Account are approved, subject to the following:--

1. The provision of Rs. 5000/- made under Slaughter house Capital be deleted.

2. A sum of Rs. 2690/- out of the allotment of Rs. 11270/- made under burial grounds -capital be utilised for improvements to the Royal and Perur burial grounds. The Municipal Civil Engineer be asked to put up detailed proposals for council's sanction.

3. The Committee recommends that the construction of the Conservancy depot in the Palm grove road be expedited and the proposal for the other in the Fort area be abandoned. The allotment of Rs. 16500/- made in the budget estimate against this item be utilized for putting up new sheds in the existing conservancy depot.

(2) The Committee also recommends that a road along the western side of the depot be formed to connect it with the Union High School road and that an allotment of Rs. 5000/- be made for the purpose.

(3) The proposal to construct rat proof godowns in the present conservancy depot be abandoned.

4. SLUM CLEARANCE: The council should request the Government to take up acquisition proposals for slum clearance as an urgent measure to avoid repetition of plague and other epidemics.

5. The provision made in the revised budget and budget estimate for grain godowns be deleted.

6. An allotment of Rs. 15000/- be made for providing Dhobikhanas in 3 places in the city.

7. An allotment of Rs. 25000/- be made in the buiget for a High Level Water Supply Reservoir in R.S.Puram.

8. The following additional staff referred to in para 7(2) of the Commissioner's note is recommended to the council for sanction:
1. Additional Physical Training Instructor (Higher Grade) for the R.S.Puram High School - One. 2. Additional clerk for the R.S.Puram High School -One.

3.

3. The Natural Science Attender - One. 4. One sweeper on Rs. 5/- per mensem. 5. Natural Science Attender for the City Municipal High School on Rs. 17 - 20 in lieu of the existing peon on Rs. 12 - 16. 6. One additional lower division clerk for D.& O. trades.

9. The proposals of the Municipal Health Officer dated 1-12-1944 with which the Commissioner agrees in respect of the revision of the license fees for D. & O. trades are approved and recommended for adoption.

10. The proposal for insisting on annual licenses for culverts steps and drain coverings vide M.C.R.No. 519 dated 23-8-1944 be deferred for the duration of the war. New steps, drain coverings and culverts alone be continued to be licensed as also the special culverts for business premises etc. as usual.

11. PROPERTY TAX: The Committee recommends that with effect from 1-4-1945 the property tax for general purposes be increased by ¼% per half year and the education tax on properties be also increased by ¼% per half year.

12. In view of the recommendations for additional taxation, the proposal for increase of tax under V. & A. is not recommended.

13. The allotments made in the revised budget in excess of the provision made in the budget estimate for 1944-45 are recommended for sanction.

****

(True Copy)

Extract from the proceedings of a Special meeting of the Municipal Council, Coimbatore held on 18-12-1944.

Read the revised budget estimate for 1944-45 and the budget estimate for 1945-46 of the Municipality including the Elementary Education Fund Account

Also the recommendations of the Finance Committee thereon.

M.C.R.No. 980.

The council approves of all the recommendations of the Finance Committee with the following modifications:--

1. No provision be made for Dhobikhana.

2. The property tax for general purposes be increased by 1/4% per half year instead of 1/2% suggested by the Finance Committee. The Education tax need not be increased. Necessary Notification for the raised taxation be issued.

3. An allotment of Rs. 5000/- be made in the Town Planning Fund Account for the construction of quarters for staff Warden of the Deaf and Dumb school.

4. Out of the allotment made for the maintenance of roads, a sum of Rs. 10,000/- be ear-marked for temporary repairs to roads and lanes other than main trunk roads.

****

(True Extract)

Commissioner. 22/12

MK/22-12.

COIMBATORE MUNICIPALITY

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND - 1945-46.

	Opening balance	Receipts	Expenditure	Closing balance	Remarks
	Rs.	Rs.	Rs.	Rs.	
I. Ordinary	25770	103390	121020	8140	
II. Capital		11000	11000		

Municipal Office, Coimbatore,
Dated 21--12--1944.
MK/21-12.

Commissioner, 22/12
Coimbatore Municipality.

COIMBATORE MUNICIPALITY

ELEMENTARY EDUCATION FUND ACCOUNT BUDGET ESTIMATE 1945-46.

RECEIPTS.

Actuals 1943-44.	Revised Budget 1944-45.	Heads	Budget Estimate 1945-46	Remarks
1	2	3	4	5
Rs.	Rs.		Rs.	
40104	41950	1. Education Tax ...	42560	
-174	-500	2. Deduct - Refunds ...	-500	
244		3. Education tax refundable to parties		
1041	1200	4. School fees ...	1200	
35	150	5. Other receipts ...	100	
		Government Grant		
30669	32060	6. Under Section 37 of the Elementary Education Act	33510	
10965	10970	7. Under proviso to Section 37 of the Elementary Education Act.	8970	
	-2000			
18780	17880	8. Compensation by Government for loss of income from Education tax on Profession tax and equivalent government contribution	17880	
	-1800			
		9. Contribution from General Account		
21210	10670	(a) for payment of temporary allowance of Rs.4	10670	
		(b) for other purpose		
-740	-10860	10. Deduct amount transferred to capital	-11000	
122134	99720	Total	103390	
		Capital		
		1. Government grant		
		2. Temporary loan from Water supply and Drainage Account.		
		3. Contribution from General Fund Account		
740	10860	4. Add amount transferred from ordinary	11000	
134	140	5. Other receipts ...		
874	11000	Total	11000	

EXPENDITURE

		1. Staff		
92283	92000	2. Salary and allowances - Masters	100070	
4059	5400	3. Clerks and servants ...	5650	
1083	1100	4. Education tax - Collection charges	1100	
3870	4500	5. Contribution to Provident Fund	5000	
		6. Stipends for teachers		
		7. Contingencies.		
2087	2850	1) House rent ...	2700	
2813	3000	2) Other items ...	3500	
		8. Equipment.		
552	500	1) Library books and maps ...	500	
	500	2) Other items ...	500	
3815	2000	9. Repairs to buildings ...	2000	
		10. Contribution to Hindustan Scout Association		
		11. Investments made		
110562	111850	Total	121020	
		Capital		
874	10000	1. Lands and buildings ...	10000	
	1000	2. Equipment -Play ground		
		1. Furniture and apparatus ...	1000	
		2. Library books and maps ...		
		3. Other items		
874	11000	Total	11000	

MK/21-12.

Commissioner.

ELEMENTARY EDUCATION -ESTABLISHMENT SCHEDULE -1945-46 - BUDGET.

S.No.	Description.	No.	Scale of pay	Actual per month.	Actual per annum.	Remarks.
1	2	3	4	5	6	7
1.	Supervisor of schools	1	30-3/B-45-2/B-55	~~49~~ 49+1	600	
	Cycle allowance			4	48	
2.	Clerk	1	30-3/B-45-2½/B-50	36		
3.	Peon	1	12 - 16	12		
				48	576	1224
4.	Municipal Higher Elementary School, Srinivasapuram.-					
	Headmaster	1	25-2/2-45	31		
	Assistant teachers	6	25-2/2-45	156		
	-do-	14	20-1/B-24-2/B-30	318		
	-do-	1	15-1/B-20	20		
	-do-	2	25-1/B-29-2/B-35	58		
	Duty allowance to Headmaster			5		
		24		588	7056	
	Peon	1	12 - 16	12		
	Sweeper	1		5		
				17	204	
	Contingencies including Manual Training Class.			9+5	168	7428
5.	Municipal Higher Elementary school, Oppanakara street.					
	Headmaster	1	25-2/2-45	33		
	Assistant teachers	6	25-2/2-45	158		
	-do-	1	30-2/2-50	42		
	-do-	1	25-1/B-29-2/B-35	29		
	-do-	11	20-1/B-24-2/B-30	253		
	-do-	1*	25-2/2-45	25		*Sanctioned in M.C.R.896/
	Duty allowance to Headmaster			5		
		20+1		545	6540	29-11-1944.
	Peon	1	12 - 16	12		
	Sweeper	1		5		
				17	204	
	Contingencies			7-14.	94-8.	6838-8.
	Municipal Higher Elementary school, Big Bazaar street.					
	Headmaster	1	25-2/B-45	33		
	Assistant teachers	6	25-2/2-45	178		
	-do-	1	25-1/B-29-2/B-35	29		
	-do-	7	20-1/B-24-2/B-30	170		
	Duty allowance to Headmaster			5		
		15		415	4980	
	Peon	1	12 - 16	12		
	Sweeper	1		5		
				17	204	
	Contingency			5-10.	67-8.	5251-8.
7.	Municipal Higher Elementary school, Ramanathapuram.					
	Headmaster	1	25-2/2-45	29		
	Assistant teachers	5	25-2/2-45	127		
	-do-	2	25-1/B-29-2/B-35	58		
	-do-	12	20-1/B-24-2/B-30	278		
	Duty allowance to Headmaster			5		
		20		497	5964	
	Peon	1	12 - 16	13		
	Sweeper	1		5	216	
				18		
	Contingency			7-8.	90	6270
8.	Municipal Higher Elementary school, Thoravar street (Boys).					
	Headmaster	1	25-2/2-45	35		
	Assistant teachers	2	25-2/2-45	81		
	-do-	1	25-1/B-29-2/B-35	29		
	-do-	5	20-1/B-24-2/B-30	114		
	-do-	1	15-1/B-20(20+4)	24		

1	2	3	4	5	6	7
	Assistant teacher(Tailoring Instructor)	1	Fixed pay at Rs.20/-	20		
	Duty allowance to Headmaster			5		
		12		308	3696	
	Peon	1	12 - 16 (16+1)	17		
	Sweeper			5		
				22	264	
	Contingency			4-8.	54	4014
9.	Edayar street Girls school-					
	Headmistress	1	30-2/2-50	41		
	Assistant Mistresses	2	25-1/B-29-2/B-35	58		
	-do-	2	20-1/B-24-2/B-30	44		
	-do-	1	20-1/B-25	24		
	Duty allowance to Headmistress			2		
		6		169	2028	
	Sweeper	1		5	60	
	Contingencies			2-4.	27	2115
10.	Thoravar street Girls School					
	Headmistress	1	25-2/2-45	31		
	Assistant Mistresses	2	25-1/B-29-2/B-35	86		
	-do-	2	20-1/B-24-2/B-30	43		
	Duty allowance to Headmistress			2		
		6		162	1944	
	Sweeper	1		5	60	
	Contingency			2-4-.	27	2031
11.	R.S.Puram (South) Old school					
	Headmaster	1	25-2/2-45	35		
	Assistant teachers	3	25-1/B-29-2/B-35	87		
	-do-	6	20-1/B-24-2/B-30	145		
	Duty allowance			4		
		10		271	3252	
	Peon	1	12 - 16	12	144	
	Contingencies			3-12.	45	341
12.	New R.S.Puram (south) school					
	Headmaster	1	25-2/2-45	31		
	Assistant teachers	3	25-1/B-29-2/2-35	87		
	-do-	6	20-1/B-24-2/B-30	136		
	Duty allowance			4		
		10		258	3096	
	Sweeper	1		8	96	
	Contingency			3-12.	45	3237
13.	R.S.Puram North school.					
	Headmaster	1	25-2/2-45	31		
	Assistant teacher	1	25-1/B-29-2/B-35	29		
	-do-	1	15-1/B-20(+1-8-0)	21-8.		
	-do-	8	20-1/B-24-2/B-30	190		
	Duty allowance			5		
		11		276-8.	331	
	Sweeper	1		8	9	
	Contingency			4-2.	45	
14.	Pulinkulam school.					
	Headmaster	1	25-2/2-45	29		
	Assistant teachers	5	20-1/B-24-2/B-30	123		
	~~Rmixxxkkxxxxxx~~	1*	20-1/B-29-2/B-35	29	*Newly sanc R.No.744/11-40	
	Duty allowance			3		
		7		184	2208	
	Sweeper	1		6	72	
	Contingency			2-10.	31-8.	2
15.	Anupperpalayam school.					
	Headmaster	1	25-2/2-45	25		
	Assistant teachers	3	25-1/B-29-2/B-35	86		
	-do-	9	20-1/B-24-2/B-30	210		
	Duty allowance			5		
		13		326	3912	
	Sweeper	1		6	72	
	Contingency			4-14.	58-8.	

1	2	3	4	5	6	7
16.	Devangapet school					
	Headmaster	1	25-2/2-45	31		
	Assistant teachers	1	25-1/B-29-2/B-35	29		
	-do-	1	15-1/B-20 (+2-0-0)	22		
	-do-	5	20-1/B-24-2/B-30	112		
	Duty allowance			4		
		8		198	2376	
	Sweeper	1		6	72	
	Contingency			3	36	2484
17.	Selvapuram school.					
	Headmaster	1	25-2/2-45	29		
	Assistant teachers	1	20-1/B-25	24		
	-do-	5	20-1/B-24-2/B-30	131		
	Duty allowance			3		
		7		187	2244	
	Sweeper	1		6	72	
	Contingency			2-10.	31-8.	2347-8-
18.	Pappanaickenpalayam school					
	Headmaster	1	25-2/2-45	31		
	Assistant teacher	1	25-1/B-29-2/B-35	29		
	-do-	7	20-1/B-24-2/B-30	159		
	Duty allowance			4		
		9		223	2676	
	Sweeper	1		6	72	
	Contingency			3-6.	40-8	
19.	Kurumber street school.					
	Headmaster	1	25-2/2-45	33		
	Assistant teachers	4	25-1/B-29-2/2-35	122		
	-do-	8	20-1/B-24-2/B-30	195		
	Duty allowance			5		
		13		355	4260	
	Peon	1	12 - 16	13	156	
	Contingency			4-14.	58-8.	4474-8-0
20.	Kanwyn school.					
	Headmaster	1	25-2/2-45	25		
	Assistant teachers	3	25-1/B-29-2/B-35	87		
	-do-	1	20-1/B-24-2/B-30	24		
	Duty allowance			2		
		5		138	1656	
	Sweeper	1		3	36	
	Contingency			1-14.	22-8.	1714-8-
21.	Kempatty school.					
	Headmaster	1	20-1/B-24-2/B-30	30		
	Assistant teachers	2	20-1/B-24-2/B-30	44		
	Duty allowance			1		
		3		75	900	
	Sweeper	1		3	36	
	Contingency			1-2.	13-8.	
22.	Raja street school.					948
	Headmaster	1	25-2/2-45	39		
	Assistant teachers	2	25-1/B-29-2/B-35	58		
	-do-	7	20-1/B-24-2/B-30	174		
	Duty allowance			4		
		10		275	3300	
	Sweeper	1		6	72	
	Contingency			3-12.	45	
23.	Sowkatul Islam School.					
	Headmaster	1	25-2/2-45	31		
	Assistant teachers	3	20-1/B-24-2/B-30	65		
	Duty allowance			2		
		4		98	1176	
	Sweeper	1		3	36	
	Contingency			1-8.	18	
24.	House Rent:					
	Sowkathul Ismal school			30	360	
	Raja street school			150	1800	
	Kempatty school			25	300	
	Sanskrit school attached to the Big Bazaar street school			20	240	

1	2	3	4	5	6	7
25. One Woman Physical Training Instructor	25-2/2-45		25	300	300	
				Grand Total		74073

MK/18-12.

ELEMENTARY EDUCATION - ESTABLISHMENT SCHEDULE 1945-46 -BUDGET -

Serial No.	Name of School.	30-2/B-50	25-2/B-45	25-1/B-29-2/B-35	20-1/B-24-2/B-30	20-1/B-25	Fixed pay Rs.20	15-1/B-20	Total
1.	Municipal Higher Elementary School, Srinivasapuram.		7	2	14			1	24
2.	Municipal Higher Elementary school Oppanakara street. Vide Mc.8996/29.11.44	1	7*1	1	11				21
3.	Municipal Higher Elementary school Big Bazaar street		7	1	7				15
4.	Municipal Higher Elementary school, Ramanathapuram		6	2	12				20
5.	Municipal Higher Elementary school Thorayar street (Boys)		4	1	5		1	1	12
6.	Edayar street Girls school	1		2	2	1			6
7.	Thorayar street (Girls) school		1	3	2				6
8.	R.S.Puram (south) Old school		1	3	6				10
9.	New R.S.Puram (south) school		1	3	6				10
10.	R.S.Puram North school		1	1	8			1	11
11.	Puliakulam school		1	1*	5				7
12.	Anupperpalayam school		1	3	9			1	13
13.	Devangapet school		1	1	5			1	8
14.	Selvapuram school		1		5	1			7
15.	Pappanaickenpalayam school		1	1	7				9
16.	Kurumber street school		1	4	8				13
17.	Kenwyn Elementary school		1	3	1				5
18.	Kempatty school				3				3
19.	Raja street school		1	2	7				10
20.	Sowkatul Islam school		1		3				4
21.	Woman Physical Training Instructor		1 vacant						
		2	45+1	33+1	126	2	1	4	13*

*The council in its resolution 744 dated 11-10-44 has sanctioned one additional Higher... teacher in this school.

MK/18-12.

ELEMENTARY EDUCATION - ESTABLISHMENT SCHEDULE 1945-46 -BUDGET.

S.No.	Name of school		Masters	Clerks & Servants.	Contingencies.	House Rent	Total
			Rs.	Rs.	Rs.	Rs.	Rs.
1.	Supervisor of schools	...	648				648--0--0
2.	Clerks and servants	...	~~5256~~	576			576--0--0
3.	Municipal Higher Elementary school, Srinivasapuram		7056	204	168-0-0		7428--0--0
4.	Municipal Higher Elementary school, Oppanakara street		6240	204	94-8-0		6838--8--0
5.	Municipal Higher Elementary school Big Bazaar street		4980	204	67-8-0		5251--8--0
6.	Municipal Higher Elementary school Ramanathapuram		5964	216	90-0-0		6270--0--0
7.	Municipal Higher Elementary school Thorayar street (Boys)		3696	264	54-0-0		4014--0--0
8.	Edayar street Girls school	...	2028	60	27-0-0		2115--0--0
9.	Thorayar street (Girls) school	...	1944	60	27-0-0		2031--0--0
10.	R.S.Puram (south) Old school	...	3252	144	45-0-0		3441--0--0
11.	New R.S.Puram (south) school	...	3096	96	45-0-0		3237--0--0
12.	R.S.Puram North school	...	3318	96	49-8-0		3463--8--0
13.	Puliakulam school	...	2208	72	31-8-0		2311--8--0
14.	Anupperpalayam school	...	3912	72	58-8-0		4042--8--0
15.	Devangapet school	...	2376	72	36-0-0		2484--
16.	Selvapuram school	...	2244	72	31-8-0		2347
17.	Pappanaickenpalayam school	...	2676	72	40-8-0		2788--
18.	Kurumber street school	...	4260	156	58-8-0		4474
19.	Kenwyn school	...	1656	36	22-8-0		171
20.	Kempatty school	...	900	36	13-8-0	300	12
21.	Raja street school	...	3300	72	45-0-0	1800	521
22.	Sowkatul Islam school	...	1176	36	18-0-0	360	15
23.	Sanskrit school attached to the Big Bazaar street school					240	
24.	Woman Physical Training Instructor		300				3
	Total	~~67320~~	~~2820~~ 67530	~~1023~~ 2820	1023-0-0	2700	74073-
	Dearness allowance 5x13 Masters 211x10 Rs. 2175		26100				26100-
	-do- clerks & servants (Clerk & 8 peons & 1/3 sweepers) = 220			2640			2640--
	Increments, additional staff etc		4000	50			4050-
		...	97630	5510	1023-0-0	2700	106863-
	Leave salary 2½%	...	2440	138			2578-
	Grand Total		100070	5648	1023-0-0	2700	109441-

MK/19-12.

Commissioner of ALITY.
COIMBATORE

COIMBATORE MUNICIPALITY

BUDGET ESTIMATE FOR 1945-46 (ELEMENTARY EDUCATION)

No. of Schools having as the highest class

	VIII Std.	VII Std.	VI Std.	V Std.	IV Std.	III Std.	II Std.	I Std.
1. No. of schools on the date of submission of the budget	5			15				
2. No. of schools proposed to be opened during the ensuing year	Nil for the present.							
3. Total No. of teachers employed in all the schools under the management of the local body on the date of submission of the budget; the scales of pay in force and the No. of teachers in each scale (a; b and c) respectively.	(a) 215.							
	(b) 30-2/B-50;	25-2/B-45			25-1/B-29-2/B-35	20-1/B-24-2/B-30	20-1/B-25	15-1/B-20 Rs. 20 Fixed pay
	(c) 2		46		34	126	2	4 1
							Total	215
4. No. of additional teachers proposed to be employed in (1) existing schools and (2) schools to be newly opened during ensuing year and their scales of pay.	A lump sum provision of Rs. 2,000/- is made. The details will however be worked out in consultation with the educational department.							
5. If the pay of the existing teachers proposed to be revised the total No. of teachers whose pay will be affected showing the present and the proposed scales of pay and the extra provision made for the purpose.	There is no proposal to revise the pay of the teachers.							

Municipal Office, Coimbatore,
Dated 21--12--1944.
M/21-12.

Commissioner,
Coimbatore Municipality.

CODDATORE MUNICIPALITY

Revised budget Estimate for 1944-45 and the Budget Estimate for 1945-46.

Details of Capital Expenditure

ANNEXURE IV

Items	1944-45 Rs.	1945-46 Rs.	Remarks (Source from which met)
I. Management Capital -Construction of dark room, compound wall, articles of furniture etc.	2200	1000	General Funds.
II. Com. (Construction of quarters for Police constables in Addis street in exchange for land for road widening)		4500	-do- The estimate has been sanctioned and is pending execution.
III. Education Other than Elementary-			
Science articles, books, maps urinals etc.	5000	5960	General Funds.
Replacing the existing temporary sheds by permanent structures		20000	-do- The Educational authorities have been insisting on replacing the existing wornout sheds. The estimate was already prepared and sent. The Govt. did not sanction any grant. The council proposes to execute the work from municipal funds. The estimate is under revision and the work is also urgent.
IV. Public Health Medical Relief- Assistant Surgeon's quarters improvement	2700		General funds.
Public Health Preventive Medicine- (1) Construction of latrines	20000* (works under execution)	7000*	*Loan from Consumers fund. *General Funds. New works to be taken up. Provided for as per proposals of the Municipal Health Officer.
(2) Equipment-Carts, dust bins, bulls, bath rooms etc.	7500	20000/	/General Funds. The Municipal Health Officer wants 24 nightsoil bins, 16 rubbish carts, 2 Magic lanterns & some bulls.
Maternity Home -Compound wall and equipment	7500		
(3) Purchase of lorries	28400 (expenditured incurred)		General Funds.
(4) Construction of garage for lorries, store shed in conservancy depot etc.	10000 (works sanctioned & under execution)		General Funds.
(5) Burial grounds -Improvements and acquisition	11270 (works in execution).		General Funds.
Lethal Chamber		2000	Contribution from Tiruppur R.C.Fund.
Acquisition for road		**5000	General funds.
(6) Conservancy depot	* 35000	16500	*work under execution. **To be taken up. Municipal Civil Engineer has been asked to put up proposals and estimates for improvements and sheds to the existing conservancy depot and to form roads.
(7) Parks (Compound wall, etc)	7800	2200	General funds & balance of amenity fund.
V. Remunerative Enterprise - Markets improvements etc.	10000 (works in execution)		General funds & balance of loan.
Slaughter houses (Bullock slaughter house and improvements to sheep slaughter house).	12400* (works in execution)		*(Rs.4400 from T.P. fund & balance from General Funds).

P.T.O.

28

--2--

1	2	3	4
Acquisition-Slum clearance	12000* (Expenditure incurred)	50000/	*General funds. /Contribution from Consumers fund. To be taken up in 1945-46. Govt. to be addressed for sanction for acquisition.
Total	171770	134160	
C. Elementary Education Fund Account- Improvements to the Oppanakara street school, Kurumber street school etc.	10000		Elementary Education Account.
Big Bazaar street school extension, Kenwyn school construction etc.		10000	
Furniture and apparatus ...	1000	1000	
	11000	11000	
D. Water Supply and Drainage Account- Water Supply 1. Laying of additional mains, construction of quarters for staff, improvements etc.	100000	20000	Water supply and Drainage fund I Rs. 50000 grant for additional mains.
2. Low Level Reservoir		35000	Water Supply & Drainage Account.
3. Booster pump		150000	-do- & Rs. 75000/- grant from Govt. (subject to Government's sanction).
4. High Level Reservoir	-	25000	
Drainage- Underground drainage scheme	142060	249500	One half from the Water Supply & Drainage Account and the other half Government grant.
Total	242060	479500	
E. Town Planning Fund Account- (1) Culverts, roads etc.	7500	10000	Town Planning Account.
(2) R.S.Puram High School, Manual Training class, compound wall etc.	28000	5000	
(3) Compound walls for elementary school buildings in Town Planning areas.	10730		
(4) Deaf and Dumb school buildings	19650	5000	Rs.5000 from public donation and balance from Town Planning Account.
(5) Contribution to General account for the old bullock slaughter house to be used as ward office etc. for Town Planning areas.	4440		
(6) Construction of Market in R.S. Puram		20000	
Total	70320	40000	
F. Electrical License Scheme Account Extension of mains etc.	46660	51000	Depreciation fund, Consumers fund etc.

Municipal Office, Coimbatore,
Dated 21--12--1944.
MK/22-12.

Commissioner,
Coimbatore Municipality. 22/12

17/24/2

16

Edn Dept(B)

C no 25364/65 From the Commissioner, Coimbatore mnlty,
No. 13161/B1/44 & 21-12-1944
Endt of the Director of Public Instruction,
R.O.P no 93. B2/64-65 & 16.1.65.

Budget Estimate - 1965-66 - Elementary Education Fund - Municipal Council, Coimbatore - Orders passed

G.O.Ms.No. 267 Edn & 24-2-1945.

The Govt. pass the following orders on the R.E. for 1964-5 and the B.E. for 1965-6 of the E.E. fund of the Coimbatore Ml. Council.

2. Revised Estimate for 1964-5 - The expenditure under "clerks and servants" and "House rent" is in excess of the sanctioned budget. Necessary sanction for reappropriation of funds should be obtained with ref. to the rules issued in G.O. no 139 Edn & 29-1-42.

3. Budget Estimate for 1965-66 -

(1) ~~Receipts under~~ - The credit taken for Govt. grant under sec. 37 of the E.E. Act is liable to revision with ref to the actual amount of education tax realised at the old rate and adjusted to the fund during 1964-65.

(2) ~~Expenditure (a) The provision of a lumpsum~~ lump sum included in the provision of Rs 100070 made Rs. 2000/- under "Salary and allowances - Masters" for the employment of additional teaches should be ~~deleted~~ omitted and the provision reduced to Rs 98,070. The Council ~~should~~ may apply for addl. allotment during 1965-66 if the employment of addl teaches is found ~~to be~~ necessary.

(3) ~~(b)~~ The salary of sweepers should be included under Contingencies - Other items (Rs 332/12). ~~The Council has made provision under "clerks and servants" for a sum of Rs. 332/- being the salary of sweepers.~~ ~~So this amount should be shown under~~

are actually required

"~~Contingencies – Other items~~" ~~the allotment under~~ The provision made for these materials under the head "clerks and servants" should be ~~reduced by~~ deducted.

~~Rs. 3312/- and the provision under "contingencies. other items" correspondingly increased.~~

4. An extract of the remarks of the D.P.I. in paras 7 and 8 of his endt. read above is communicated to the Commr. for information and necessary action. He is informed that the proposed amalgamation of schools should be given effect to only after obtaining the approval of the Director

X in para 3 of app. Govt. endt. on p1 CF

5. The sanctioned budget for 1945-46 will be as shown in the Annexure.

Ce 21.2.45.

23.2.45

To The Commr. Coimbatore mfly. thro: the Chairman. with copy of paps. 7 & 8 on p1 CF
" D.P.I.
" Exam^r., L.F. Accts.
" L.A. Dept.

Dpd 22/2

Annexure.

Opening balance Rs. 25,768.

Receipts Ordinary		Rs.
1. Education tax	...	42,560
2. School fees	...	1,200
3. Other receipts	...	100
4 Government grant.		
Under sec 32 of the E.E. Act.		33,510
under proviso to sec 37 of the E.E. Act		8,970
Compensation in respect of Edn. Cess on Profession tax		17,880
5. Contribution from General Funds		10,670
Deduct - Refunds		- 500
Amount transferred to Capital		- 11,000
Total Rs.		1,03,390

Expenditure Ordinary		Rs
1. Staff		
Salary and allowances		98,070
Clerks and servants		2,338
Edn. Tax - Collection charges		1,100
Contribution to Provident Fund		5,000
2. Contingencies		
House rent	...	2,700
Other items	...	6,812
3. Equipment		
Library books and maps		500
Other items		500
4. Repairs to buildings.		2,000
Total Rs		1,19,020

Capital

~~Grand total including opening balances Rs. 1,27,158~~

Amount transferred from Ordinary 11000

Total (Ord + capital) 114,390

Grand total including opening balance 140158

~~Closing balance Rs. 10,138/-~~

Capital

(1) Land & buildings	10,000
(2) Equipment	
1. Furniture & Apparatuses	1000
Total	11,000
Total (Ord + Capital)	1,30,020
closing balance	10,138

Ce 21.2.45

GOVERNMENT OF MADRAS
Education & Public Health Deptt.

MEMORANDUM No. 22762.A/45.1.Edn, dated the 10th July 1945.

Budget Estimate - 1945-46 - Elementary Education fund - Local bodies - Financial position - Review.

Presidents of District Boards and Executive authorities of Municipal Councils are requested to review the position of the Elementary Education fund with reference to the actual closing balance at the end of 1944-45 and to submit the particulars required below, by the 25th July 1945.

1. Actual opening balance on 1--4--1945.
2. Additional income under G.O. No.530.Edn. dated 6-4-1945.
3. Additional expenditure under G.O.No.1173, L.A., dated 28--5--1945

P.T.O.

32

-2-

4. Anticipated closing balance for 1945-46 plus or minus.

5. Proposals for avoiding deficit, if any.

M.V.Subramanian,
Secretary to Government.

To the Presidents of Dt. Boards.
" Executive authorities of Municipal Councils (through Chairmen concerned).

...

Forwarded - By order.

Cs.11.7. Superintendent.

33

37042

C.F. 32 (a).

MUNICIPAL Department

From (Name) Sri A.R.Kanakakara Menon, B.A., B.L.,
Designation Commissioner, Coimbatore Municipality,
Station Coimbatore.

Received ... Registered 20 AUG 1945

To

The Secretary to Government,
Education & Public Health Department,
Fort St.George, Madras.

Through
The Chairman, Coimbatore Municipal Council

Enclosures: Nil

No. D.Dis.No.9590/45-C5 dated the 13th August 1945.

Sir,

Sub:- Budget Estimate-1945-46-Coimbatore Municipal Council-Elementary Education Fund-Particulars furnished.

Ref:- Government Memo No.22762-A/45-1 dated 10-7-1945.

The particulars required are furnished below.

(1)	Actual opening balance on 1-4-45.	Rs.37,143/-
(2)	Additional income under G.O.No.530 Edn. dated 6-4-45.	11,935/-
(3)	Additional expenditure under G.O.No.1173 Edn., dated 28-5-45.	20,609/-
(4)	Anticipated closing balance 45-46 plus or minus.	+12,839/-
(5)	Proposals for avoiding deficit if any	nil.

18 AUG. 1945

KSL/14-8. /Forwarded/ A.Krishnaswami Ayyar
Chairman,
Coimbatore Municipal Council.

Commissioner. 15.8.

34

Edp.4(A)

As the E.E. fund budget for 45-46 is expected to close with a surplus even after providing for additional expenditure on payment of dearness allowance at enhanced rates, no action is called for.

May be filed with Go. 267 Edn,

(A)

d/24.2.45.

24/8/45

25.8.45

P.B. No. 121.

C.F. 32.

MUNICIPAL Department

From (Name) Sri C.R. Karunakara Menon, B.A.,B.L.,
Designation Commissioner,
Station Coimbatore Municipality, COIMBATORE.

Received Registered

17 35/45

To

The Secretary to Government,
Education & Public Health Department
FORT ST. GEORGE, MADRAS.

Through The Chairman, C.M.C.

Enclosures: One. No. 20030/46/B18 dated 31st October 1946.

Sir II. Director of Public Instruction, MADRAS.

Sir,

EDUCATION-Elementary-Coimbatore Municipality-Excess expenditure over Budget provision-1945-46-Approval sought for-

---

I, submit herewith a copy of para 4 of the Audit Report on the Elementary Education Fund accounts of the Coimbatore Municipality for the year 1945-46 and request that the expenditure in excess under "Lands & Buildings Capital" of the final appropriations made in the Budget estimate may be kindly approved.

Commissioner. 2.11.

DIRECTOR OF PUBLIC INSTRUCTION 0787 8 NOV 1946 MADRAS

FORWARDED

A.T. Krishnaswami

Chairman,
Coimbatore Municipal Council.

KM. 31/10/

*****

Copy of Para 4 of the Audit Report on the Elementary Education Fund accounts of the Coimbatore Municipality for the year 1945-46.

Expenditure in excess of the provision sanctioned by the Government was incurred during the year under the following heads without obtaining the previous approval of the Council or of the Director of Public Instruction or of Government, as the case may be as required under G.O. No. 139 Education dated the 29th January 1942.

Head of account.	Expenditure. Rs.	Final appropriations.	
Salaries & Allowances Masters.	1,14,084 8 2	1,13,00 0 0	Sanction required by Council.
Gratuity	80 8 0		
Education Tax collection charges.	2,072 0 0	1,200 0 0	Council.
Total Staff.	1,23,098 2 2	1,22,600 0 0	Director of Public Instruction
Contingencies Other items.	6,532 3 9	6,000 0 0	-do-
Lands			

P.T.O.

36

--2--

Head of Account.	Expenditure	Final appropriations.
	Rs.	
Lands and buildings- Capital.	6,310 13 0	5,500 0 0 Government.

Such sanction would need to be sought for now at least and obtained.

****

(True copy)

Commissioner. 2.11.

KM. 1/11/

ASST. SECRETARY TO GOVERNMENT 69470 14 NOV 1946 EDUCATION AND PUBLIC HEALTH DEPT.

N.Dis 10787 B8/46 dt 11/11/46

Submitted.

For Director of Public Instruction

11/XI

To 12.11

The Secy to Govt
Edn. & P.H. Dept.

53
24/11
22/11

32 EPH (C-1)

B.E - 1945-46 - E.E. fund - Mdu. dt.
Coimbatore - Capital expenditure.

From the Commr. Coimbatore City,
No. 20030/46/B18, dt/31-X-46
" " D.P.I, N.Dis. 10787 B8/46 dt/12-11-46
Memo: No. 69470 C-1/46-1 Edn, dt/21/11/46

The Commr, Coimbatore City, is informed that as the expenditure incurred under the head "Capital - Lands and buildings" is less than the provision made for the purpose in the E.E. fund budget approved in Lr. No. 267 Edn, dt/24-2-45, no sanction of Govt is necessary for the expenditure incurred.

To the Commissioner, Coimbatore City (thro' the C.M.O.)
" " D.P.I.
" " Edn & L.F.A.

18/11/46

25/11/46

19 18

From the D.P.I, R.O.P.No 93.B.3/44-45 E & P.H.Deptt (B)
d 16.1.45

B.E. 1945-46 - E.E. Fund - Municipal Council, Coimbatore

The R.E. for 1944-45 and the B.E for 1945-46 of the E.E. fund under the control of the Municipal Council, Coimbatore call for the following remarks.

R.E. for 1944-45 :- The sanctioned budget for the year 1944-45 is on p 28 cf ① of G.O.No 199 ed d 10.2.1944.

The expenditure under the Heads 'clerks and Peons' & 'House rent' is excess of the sanctioned budget. The Council may be informed on the lines indicated in para 3 of the D.P.I's letter on p 1 cf.

B.E. for 1945-46 :- @ Receipts- deficiency

The credit taken for Govt grant under Sec 37 of the E.E. Act is liable to revision with reference to the actual amount of education tax realised at the old ⊗ rate and adjusted to the fund during 1944-45.

(b) Expenditure The amount provided for under 'Salary & allowances' - Masters' Viz Rs 100070/ includes a lump sum of Rs 2000/ for the employment of additional staff. The provision ~~made~~ may ~~perhaps~~ be ~~allowed~~ deleted as suggested by the Director.

P.T.O

⊗ 1/2 per cent for half year on property rentals

p 11 cf and p 25 cf

from 5 on p 1 cf

The provision made under 'clerks & servants' may be reduced by Rs 3312, the provision under 'contingencies – other items' being increased by an equivalent amount as suggested by the D.P.I.

The total expenditure exceeds the total receipt by Rs 17,630. The deficit of Rs 17,630 can, however, be met from the opening balance (Rs 25,768). The closing balance will then be ~~Rs 8138~~ @ 10138.

The file may be sent to L.A for remarks, if any.

By 23/11/45 3/2/45

E. 10.2.45

L. A

L. A. Deptt.

E. & P.H. U.O. No. 2536-1.B. 12-2-45.

No remarks are called for. The case may be perused and returned to E+PH. dept.

Sn 14.2.45 MS 14/2/45

RK 15.2.45 Exp H dept

E.+H. Depth (B)

A draft order is submitted.

Sn 21.2.45

Hon 21.2.45

E 23.2.45

L.A. U.O. 3919-1-BI 15.2.45

06729

LOCAL ADMINISTRATION DEPT. SECTT. 12 FEB 1945 NS

3919

ASST. SECRETARY TO GOVERNMENT :: EDUCATION AND PUBLIC HEALTH DEPT. :: 15 FEB 1945

Vide p11 of

25768
17630
8138

@ Does not take into acct the reduction of Rs 2000 in the Provincial salaries

SK 12/2

The deficit provided for the Grants-in-aid Demand will be met from the Local funds

20