

Educational (1907) Department.

ORDINARY PRINTED.

G.O., No. 191

1

DATED 2-4-7

(21)

[Despatch Abstract.]

Lawrence Asylum, Cochin

Accepting the budget estimates of the — for the year 1907-08 & sanctioning the increase in the pay of the officers from Rs 8 to Rs 9 per mensem.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government of Madras.

EDUCATIONAL DEPARTMENT.

Recd.

Enclosures

Regd.

1907.

Spare copies

G.O., No. 191, 2nd April 1907.

Lawrence Asylum, Ootacamund.

Accepting the budget estimates of the — for the year 1907-1908 and sanctioning the increase in the pay of the office peon from Rs. 8 to Rs. 9 per mensem.

2
Government of Madras.

EDUCATIONAL DEPARTMENT.

Recd.

Enclosures

} 1907.

Regd.

Spare copies

G.O., No. 191, 2nd April 1907.

Lawrence Asylum, Ootacamund.

Accepting the budget estimates of the — for the year 1907-1908 and sanctioning the increase in the pay of the office peon from Rs. 8 to Rs. 9 per mensem.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following paper :—

Letter—from the Vice-Chairman, Ootacamund Lawrence Asylum Committee.

To—the Secretary to Government, Educational Department (through the Director of Public Instruction).

Dated—Lovedale, the Nilgiris, the 15th February 1907.

I have the honour to forward the revised estimates for 1906-1907 and the budget for 1907-1908 of the Ootacamund Lawrence Asylum for submission to Government.

The form of the report has been altered in accordance with paragraph 3 of G.O., No. 106, Educational, dated 10th March 1903.

ENCLOSURE.

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH, BUDGET, 1907-1908.

Remarks on revised estimates, 1906-1907.	Particulars.	Actuals, 1905-1906.	Sanctioned budget, 1906-1907.	Revised estimates, 1906-1907.	Budget, 1907-1908.	Remarks on budget, 1907-1908.
	<i>Receipts.</i>	RS.	RS.	RS.	RS.	
	Opening balance ..	5,917	3,212	5,227	6,286	
	I. From Government—					
	1. Grant-in-aid ..	28,800	28,800	28,800	28,800	
	II. Profits on Asylum property—					
	1. Donation and interest on Government securities.	39,466	39,230	39,230	39,353	Donation Rupees 21,460-8-0. Interest on Pro-notes and Non-transferable Treasury Note Rupees 17,708-2-0 and Interest on Legacies (Sir Hope Grant's and Brecken's) less 40 per cent. to Girls' School Rupees 184-5-4.
Owing to the payment of an honorarium of Rs. 3,000 to Mr. R. Hill—vide G.O., No. 121, Educational, dated 2nd March 1905.	2. Donation from Lawrence Asylum Presses.	26,900	30,000	27,000	30,000	
	III. Special Funds—					
Includes Rs. 4,500, arrears for 9 months in 1905-1906, at Rs. 500 a month (vide remarks on revised estimates 1905-1906), and subsistence allowance is now sanctioned in lieu of pension (No. 2) as hitherto	1. Subsistence allowance.	4,374	7,870	12,625	9,180	Vide remarks on revised estimates for 1906-1907.
	2. Pensions from Funds.	1,245	1,000	760	60	
The final examination of the Senior Class has been postponed.	3. Fees	4,843	5,000	5,000	5,436	The monthly amount of fees now collected is Rs. 453.
	4. Telegraph department.	1,890	840	..	840	
	IV. Industries—					
Recoveries for work done for Girls' School for 3 months only; subsequently omitted as suggested by the auditor in paragraph 5 of G.O., No. 486, Educational, dated 18th July 1906.	1. Tailors' shop ..	121	..	130	..	Vide remarks on revised estimates for 1906-1907.
	2. Boot-making shop ..	382	400	70	..	
Represents recoveries for 7 months, as the Public Works Department now undertakes to do the repairs as per Resolution No. XIII of 19th October 1906.	3. Recoveries from Public Works Department.	1,200	2,490	1,400	..	Do.
	V. Miscellaneous—					
	1. Sale of stores ..	229	200	200	200	
	2. From N.V.R. Compensation Boots ..	150	150	150	150	
	3. Other items ..	111	..	..	..	
	4. Boarding money ..	432	480	480	480	
From (i) His Excellency the Governor of Madras Rs. 100, (ii) Sir Charles Egerton Rs. 50, (iii) Contractors Rs. 75, (iv) Mrs. Liardet Rs. 20, (v) Lady Price Rs. 15, and (vi) Messrs. Booth and Pitcher Rs. 25.	5. Special money prizes.	170	25	285	25	
	6. Donation	235	..	..	..	
	Total ..	1,16,465	1,19,607	1,21,357	1,20,810	

Ootacamund Lawrence Asylum, Male Branch, Budget, 1907-1908—cont.

Remarks on revised estimates, 1906-1907.	Particulars.	Actuals, 1906-1906.	Sanctioned budget, 1906-1907.	Revised estimates, 1906-1907.	Budget, 1907-1908.	Remarks on budget, 1907-1908.
	<i>Expenditure.</i>	RS.	RS.	RS.	RS.	
	I. Education—					
	(a) Scholastic—					
	1. Establishment ..	12,953	12,960	12,960	12,960	
	2. Books, Prizes and Stationery.	1,426	1,400	1,400	1,400	
	3. Library and Museum.	590	500	500	500	
	4. Examination fees.	51	50	50	150	Provides fees for the Entrance Middle School Examination, Drawing and Typewriting Examinations.
Vide Remarks on Receipts V. Miscellaneous—No. 5.	5. Special money prizes.	58	25	285	25	
	(b) Artistic—					
	1. Band establishment.	810	810	810	810	
	2. Band instruments, music and repairs.	436	450	450	450	Provides for Brass, Fife and Drum Bands, Rs. 300. Tuning Piano, Rs. 20. Music and repairs, etc., Rs. 130.
	3. Honorarium to Band examiner.	32	32	32	32	
	4. Gymnastic establishment.	480	480	480	480	
	5. Apparatus and games.	327	400	400	400	
	(c) Telegraph—					
The final Examination of the Senior Class has been postponed.	1. Establishment ..	1,200	1,200	1,200	1,200	
	2. Premia ..	405	180	..	180	
	(d) Drawing—					
	1. Establishment ..	600	600	600	660	
	2. Materials, models, etc.	76	200	200	200	
	(e) Typewriting—					
G.O., Mis. No. 508, dated 31st July 1906, sanctioned the reopening of the class and the allotments proposed.	1. Establishment ..	165	480	480	480	
	2. Machines, materials, etc.	11	200	200	200	
	II. Clothing and Victualling—					
	(a) Clothing—					
Will suffice.	1. Establishment ..	517	732	552	732	
	2. Materials, etc. ..	6,863	10,500	10,500	7,000	For the year's cost of material. Reduced as there are no Sunday uniforms to be made up.
	3. Contract work and outfits.	3,144	4,550	4,550	3,650	Provides for the yearly supply of new boots and for labour and material for repairing them.
	4. Shoing ..	6,360	2,000	2,000	4,000	The supply will be less this year.
	5. Sergeants' clothing.	400	400	400	250	
Actual amount expended.	6. Servants' clothing.	108	300	258	300	
	(b) Victualling—					
	1. Establishment ..	1,688	1,842	1,842	1,842	
	2. Provisions ..	32,434	34,406	34,406	34,406	
	3. Kitchen and dining-room utensils.	289	1,000	1,000	300	Will suffice.
There are at present only 6 lads at the Madras Municipal Workshops.	4. Boarders ..	1,742	2,352	1,150	2,352	

Ootacamund Lawrence Asylum, Male Branch, Budget, 1907-1908—cont.

Remarks on revised estimates, 1906-1907.	Particulars.	Actuals, 1906-1906.	Sanctioned budget, 1906-1907.	Revised estimates, 1906-1907.	Budget, 1907-1908.	Remarks on budget, 1907-1908.
	<i>Expenditure—cont.</i>	RS.	RS.	RS.	RS.	
	III. Household, Hospital and Sanitation.					
	(a) Household—					
	1. Establishment ..	5,399	5,520	5,520	5,520	
	2. Washing ..	1,735	1,800	1,800	1,800	
	3. Lighting ..	933	900	900	900	
	4. Woodcutting, etc.	939	1,018	1,018	1,018	
	5. Bedding and towelling.	2,116	3,000	3,000	2,000	Provides for the annual requirements and is Rs. 1,000 less than that of last year.
	6. Hardware, soap and brushes.	834	1,000	1,000	1,000	
	7. Furniture and carpets and repairs.	1,010	700	1,300	700	
The following unforeseen expenditure had to be incurred on furniture and was sanctioned by the Committee:—(1) Desks for Nursery Rs. 280, and (2) Furniture for all the Teachers Rs. 260; and an allotment of Rs. 200 is also made to meet the probable cost of furniture for the quarters of Assistant Surgeon.	8. Contingencies ..	75	200	200	200	
	(b) Hospital—					
	1. Establishment.	1,814	1,800	1,800	1,800	
	2. Medicines and wines.	410	400	400	400	
	3. Extra nursing.	262	150	450	150	
Raised to meet the payments to extra nurses engaged during the prevalence of the epidemic diseases of measles and influenza.	4. Contingencies ..	4	50	50	50	
	(c) Sanitation—					
	1. Establishment.	738	768	768	768	
	2. Tar and phenyle.	115	200	200	200	
	3. Repairs to roads, drains and bush-cutting.	515	918	918	918	
	IV. General—					
	1. Establishment.	11,158	11,112	11,112	11,124	Sanction is solicited for the proposed increase in wages, of one rupee a month to the cooly under "Errands," who is virtually the Asylum Office peon.
	2. Office stationery.	185	250	250	250	
	V. Buildings and repairs.	3,575	3,000	3,000	1,000	Vide remarks on "Receipts." Revised estimates for 1906-1907. An allotment is made to meet any charges on improvements that do not fall under the head of "REPAIRS."
	VI. Miscellaneous—					
	1. Carrying charges and travelling expenses.	2,841	3,000	3,000	3,000	
	2. Postage, Telegrams and Advertisements.	363	300	410	300	
	3. Audit fee ..	234	210	210	210	
	4. Contingencies ..	525	300	300	300	
	5. Entertainment allowance.	127	300	300	300	
Raised by Rs. 110 being the cost of two cablegrams to London regarding the Principal's state of health.						

Ootacamund Lawrence Asylum, Male Branch, Budget, 1907-1908—*cont.*

Remarks on revised estimates, 1906-1907.	Particulars.	Actuals, 1905-1906.	Sanctioned budget, 1906-1907.	Revised estimates, 1906-1907.	Budget, 1907-1908.	Remarks on budget, 1907-1908.
	<i>Expenditure—cont.</i>	RS.	RS.	RS.	RS.	
	VII. Other charges—					
	1. Pensions ..	360	360	360	360	
	VIII. Extraordinary—					
	1. Chapel improvements ..	363	300	100	200	Will suffice.
	2. Refunds ..	7	..	..	..	
	3. Fire engine hose pipes.	236	..	..	..	
	4. Gratuity ..	1,200	..	..	..	
	Total ..	1,11,238	1,15,605	1,15,071	1,09,367	
	Closing balance ..	5,227	4,002	6,286	11,443	
	Grand Total ..	1,16,465	1,19,607	1,21,357	1,20,810	

OOTACAMUND LAWRENCE ASYLUM, FEMALE BRANCH, BUDGET, 1907-1908.

Remarks on revised estimates, 1906-1907.	Particulars.	Actuals, 1905-1906.	Sanctioned budget, 1906-1907.	Revised estimates, 1906-1907.	Budget, 1907-1908.	Remarks on budget, 1907-1908.
	<i>Receipts.</i>	RS.	RS.	RS.	RS.	
	Opening balance ..	5,208	2,289	205	1,913	
	I. From Government—					
	1. Grant-in-aid ..	19,200	19,200	19,200	19,200	
	II. Profits on Asylum property—					
	1. Donation and interest.	24,432	23,389	23,389	23,389	
	III. Special Funds—					
	1. Subsistence allowance.	9,354	7,265	7,505	7,940	Vide Remarks on revised estimates.
	2. Pension from Funds.	650	540	400	120	
	3. Fees ..	939	800	1,900	2,184	The monthly amount of fees now collected is Rs. 182.
	IV. Miscellaneous—					
	1. Sale of stores ..	834	50	50	50	
	2. Boarding money.	70	..	..	..	
	3. Other items ..	112	..	258	..	
	4. Special money prizes.	120	25	160	25	
	Total ..	50,503	48,980	52,657	54,821	
	<i>Expenditure.</i>					
	I. Education—					
	(a) Scholastic—					
	1. Establishment ..	6,933	6,120	6,120	6,120	
	2. Books, stationery, prizes.	1,026	800	800	800	
	3. Library ..	370	175	175	175	
	4. Examination fees.	10	10	10	100	To provide fees for the Entrance Middle School Examination, Drawing and Typewriting Examinations.
	5. Games ..	102	150	100	150	
	6. Tuning and repairing piano.	10	20	20	20	
	7. Special money prizes.	58	25	160	25	
	(b) Typewriting, etc.—					
	1. Establishment ..	41	..	..	120	The class has been reopened.
	2. Machines and materials.	2	..	..	50	Provision is made for the requirements of the class.
	(c) Drawing—					
	1. Establishment ..	120	120	120	120	
	2. Materials, models, etc.	..	100	100	150	For the requirements according to the new Educational Code.

Will suffice.

Vide Remarks, Receipts IV 4.

Ootacamund Lawrence Asylum, Female Branch, Budget, 1907-1908—cont.

Remarks on revised estimates, 1906-1907.	Particulars.	Actuals, 1905-1906.	Sanctioned budget, 1906-1907.	Revised estimates, 1906-1907.	Budget, 1907-1908.	Remarks on budget, 1907-1908.
	<i>Expenditure—cont.</i>	RS.	RS.	RS.	RS.	
	II. Clothing and Victualling—					
	(a) Clothing—					
Will suffice.	1. Establishment ..	1,440	1,440	1,440	1,440	
	2. Materials ..	5,067	6,500	5,000	6,500	Provides for the biennial clothing.
	3. Extra tailors ..	8				
	4. Shoeing ..	1,726	1,800	1,800	1,800	
	5. Outfit allowance..	190	420	420	420	
	(b) Victualling—					
Raised by Rs. 60—vide G.O., No. 465, Educational, dated 3rd July 1906.	1. Establishment ..	708	708	768	768	
	2. Provisions ..	18,361	18,000	18,000	18,000	
	3. Kitchen and dining-room utensils.	841	500	500	900	Provides for new aluminium utensils to replace those worn out and also for a coffee mill and a mincer.
	III. Household, Hospital and Sanitation—					
	(a) Household—					
	1. Establishment ..	96	96	96	96	
	2. Washing ..	1,444	1,485	1,485	1,485	
	3. Lighting ..	524	800	800	800	
Will suffice. Underestimated.	4. Woodcutting ..	285	288	288	288	
	5. Bedding and towelling.	872	2,000	2,700	2,000	Provides also for 36 Red Blankets and for 36 striped rags.
Will suffice.	6. Hardware, soap and brushes.	463	1,000	600	1,000	
Do.	7. Furniture and repairs.	647	500	400	500	Provision is made for the purchase of blinds for windows in all dormitories and class rooms.
	8. Contingencies ..	69	100	100	100	
	(b) Hospital—					
	1. Establishment ..	648	648	648	648	
Actuals end of September are Rs. 160, which has been doubled to meet the cost for the year. Extra nurses had to be engaged during the prevalence of measles.	2. Medicines and wines.	201	200	320	320	Revised estimate (1906-1907) figure is taken.
	3. Extra nursing ..	12		210		
	(c) Sanitation—					
	1. Establishment ..	472	480	480	480	
	2. Tar and phenyle.	43	100	100	100	
	3. Bushcutting, etc.		192	192	192	
	IV. General—					
	1. Establishment ..	4,069	4,032	4,032	4,032	
Will suffice.	V. Buildings and repairs.	1,725	800	700		
	VI. Miscellaneous—					
Freight, customs, insurance, dock, landing and forwarding charges on goods from England were higher than expected. Includes also travelling expenses of Head-mistress. Was found insufficient.	1. Carrying charges and travelling expenses.	1,204	900	1,400	1,400	Revised estimate figure is taken.
	2. Postage, telegrams and advertisements.	96	50	80	80	Revised estimate figure is taken.
	3. Audit fee ..	116	140	140	140	
	4. Contingencies ..	257	200	200	200	
	VII. Other charges—					
	1. Out-boarders ..	200	200	200	200	
	2. Scholarship ..	240	240	240	240	
	VIII. Extraordinary—					
	1. Refunds ..	902				
	Total ..	50,708	51,339	50,744	51,959	
	Closing balance ..	— 205	— 2,359	1,913	2,862	
	Grand Total ..	50,503	48,980	52,657	54,821	

List of establishment.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
I. Education	1	Head Master	RS. 300	RS.	
Do.	1	Second do.	150		
Do.	1	Third do.	125	30	As Organist—Rs. 25 to Male Branch and Rs. 5 to Female Branch.
Do.	1	Fourth do.	100		
Do.	1	Fifth do.	85		
Do.	1	Sixth do.	75		
Do.	1	Seventh Master	70		
Do.	1	Eighth do.	65		
Do.	1	Nursery Teacher	60		
Do.	1	Assistant do.	50		
Do.	1	Drawingmaster	60		Rs. 50 to Male Branch and Rs. 10 to Female Branch.
Do.	1	Typewriting Master	50		Rs. 40 to Male Branch and Rs. 10 to Female Branch.
Do.	1	Telegraph Instructor	100		
I. Education and III. Household.	1	Band Sergeant	85		Rs. 42-8-0 to each head.
Do.	1	Sergeant-Instructor of Gymnastics	80		Rs. 40 do.
II. Victualling III. Household and II. Clothing	1	Steward	85	20	Rs. 42-8-0 to each head and Rs. 20 for shoeing supervision.
III. Household	1	Senior Sergeant	100		
Do.	2	Junior Sergeants	100		Rs. 50 each.
Do.	1	Upper School Matron	50		
Do.	1	Lower School Matron	40		
Do.	..	Non-Commissioned Officers	22½		
III. Hospital	1	Consulting Physician	50		Rs. 42 to Male Branch and Rs. 8 to Female Branch.
Do.	1	Resident Medical Officer	50		Do. do.
Do.	1	Matron	50		
IV. General	1	Principal and Secretary	950		Rs. 667 to Male Branch and Rs. 283 to Female Branch.
Do.	1	Office Manager	225		Rs. 188 to Male Branch and Rs. 37 to Female Branch.
Do.	1	Office Assistant	45		Rs. 29 to Male Branch and Rs. 16 to Female Branch.
Native Establishment.					
II. Clothing	4	Tailors	61		
Do.	4	Chucklers	60		
II. Victualling	1	Head Cook	20		
Do.	3	Assistant Cooks	27		
Do.	4	Scullions	36		
Do.	1	Butterman	8		
Do.	1	Biscuit Maker	12		
III. Household	1	Nursery Maty	9		
Do.	1	Mussalchie	10		
Do.	8	Coolies	64		Woodcutting.
III. Hospital	1	Cook	8		
Do.	1	Maty	8		
Do.	1	Cooly	4		Contingencies.
III. Sanitation	8	Scavengers	64		
Do.	8	Coolies	64		Repairs to roads and bush-cutting.
IV. General	1	Peon	8		Allowed to Principal.
Do.	2	Gardeners	16		Do. do.
III. Household and Sanitation.	1	Maistry	25		Rs. 12-8-0 to each head.
IV. General	1	Cooly, general	10		
Do.	1	Do. errands	9		Sanction is solicited.
Female Branch.					
I. Education	1	Headmistress	175		With board, etc., etc.
Do.	1	Second Mistress	70		Do.
Do.	1	Third do.	60		Do.
Do.	1	Fourth do.	50		Do.
Do.	1	Fifth do.	45		Do.
Do.	1	Sixth do.	40		Do.
Do.	1	Seventh do.	35		Do.
Do.	1	Eighth do.	30		Do.

List of establishment--cont.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
<i>Female Branch--cont.</i>					
II. Clothing	1	Head matron	50	..	With board, etc., etc.
Do.	2	Assistant matrons	70	..	Do.
Victualling	1	Do. matron	35	..	Do.
III. Hospital	1	Do. do.	30	..	Do.
<i>Native Establishment.</i>					
II. Victualling	3	Kitchen helps	24	..	
III. Household	1	Man servant	8	..	
Hospital	1	Ayah	8	..	
Sanitation	6	Scavengers	40	..	
Household	3	Coolies	24	..	
Sanitation	2	Do.	16	..	Woodcutting. Bushcutting, repairs to drains, etc.

N. Ref. on C. No. 1020, dated 25th February 1907.

Submitted to Government.

2. The variations under the several heads have been explained and do not call for any remarks.

T. T. LOGAN,
Ag. Director of Public Instruction.

Order—No. 191, Educational, dated 2nd April 1907.

The estimates are accepted.

2. The proposed increase in the pay of the Asylum office peon (shown as cooly in the list of establishment) from Rs. 8 to Rs. 9 per mensem is sanctioned.

3. It is observed that in the list of establishments appended to the budget a cooly on Rs. 8 per mensem employed for cleaning cowsheds and shown under "Native establishment—II. Victualling" in the budget estimate for 1906-1907 has been omitted. It should be reported whether the post is to be abolished.

(True Extract.)

H. D. TAYLOR,
Ag. Secretary to Government.

To the Committee of the Lawrence Asylum, Ootacamund
(through the Director of Public Instruction).
,, Director of Public Instruction.
,, Accountant-General.

EDUCATIONAL DEPARTMENT.

NOTES CONNECTED WITH G.O., No. 191, EDUCATIONAL, DATED
2ND APRIL 1907.

[SUBJECT.—Budget estimates of the Lawrence Asylum, Ootacamund, for the year
1907-1908.]

From the Director of Public Instruction, dated 25th February 1907, No. 1020.

Male Branch.

The estimated receipts of the male branch of the Asylum for 1907-1908 amount to Rs. 1,20,810 against Rs. 1,19,607, the sanctioned estimate for the current year and Rs. 1,21,357, the revised estimate. In the estimate of receipts credit is taken for a

* The budget estimate of the Lawrence Asylums provides for the contribution. K.R.—16-3-07.

grant of Rs. 30,000 * from the Lawrence Asylum Press. The contribution from the Press during the current year amounted to Rs. 27,000 against an estimate of Rs. 30,000.

2. The estimated expenditure of the male branch for 1907-1908 amounts to Rs. 1,09,367 against Rs. 1,15,605, the sanctioned estimate for the current year and Rs. 1,15,071, the revised estimate.

3. The budget closes with a balance of Rs. 11,443 (Rs. 1,20,810 — Rs. 1,09,367). This is Rs. 1,038 more than 5 per cent. (Rs. 10,405) of the ordinary receipts and satisfies the condition laid down in paragraph 1 of G.O., No. 290, Educational, dated 24th April 1906.

Female Branch.

4. The estimated receipts of the female branch for 1907-1908 amount to Rupees 54,821 against Rs. 48,980, the sanctioned estimate for the current year and Rupees 52,657, the revised estimate.

5. The estimated expenditure of the female branch for 1907-1908 amounts to Rs. 51,959 against Rs. 51,339 for the current year and Rs. 50,744 the revised estimate.

6. The budget closes with a balance of Rs. 2,862 (Rs. 54,821 — Rs. 51,959) which is Rs. 121 more than 5 per cent. of the ordinary receipt.

7. On page 5 of the budget estimate, the Committee asks for the sanction of Government to an increase of Re. 1 per month in the pay of the Asylum office peon.† The present pay of the peon is Rs. 8. For orders whether the proposed increase may be sanctioned. The peon allowed to the Principal gets only Rs. 8, and there appears to be no reason why the salary of this peon should be raised to Rs. 9. It is however observed that a cooly under IV. General is paid Rs. 10 per mensem.

† This peon is shown as a "cool errands" in the list of establishments, but is stated to be virtually the Asylum office peon. K.R.—16-3-07.

Rs. 9 is not much for a peon at Ootacamund. Does he get warm clothing also?

H. D. TAYLOR.

8. In the list of establishments appended to the budget—page 9—a cooly on Rs. 8 per mensem under "Native establishment—II Victualling" has been omitted. Cf. the list given on page 10 of G.O., No. 290, Educational, dated 24th April 1906. This omission may be noticed in the order reviewing the budget. Apparently it is proposed to abolish this post.

H. D. TAYLOR.

T.K.—15-3-07.

K. RANGASWAMI AIYANGAR—16-3-07.

C. A. SOUTER—18-3-07.

How do the contributions in the revised estimate and budget estimate compare with those entered in the sanctioned budget of the Lawrence Asylum Press, Madras, and Ooty Branch?

H. D. TAYLOR—19-3-07.

Submitted that it is not possible to compare the figures in the budget estimate of the Lawrence Asylum with those in the budget estimate of the Lawrence Asylum Presses, as the former relate to the official year 1907-1908 and the latter to the calendar year 1907.

2. As already noted in paragraph 1 of the office-note on page 1 *supra* the budget estimate of the Lawrence Asylum for 1907-1908 takes credit for a contribution of Rs. 30,000 from the Lawrence Asylum Presses, while the amount entered in the revised estimate for 1906-1907 is Rs. 27,000.

3. As regards the provision made in the budget of the Lawrence Asylum Presses, it is stated in paragraph 2 of Major Formby's letter submitting the budget estimates of the Presses for 1907—*vide* G.O., No. 155, Educational, dated 20th March 1907—that "provision has been made for a grant during 1907 of Rs. 37,500 to the Lawrence Asylum. This sum includes Rs. 7,500 part of the contribution of 1906 paid in January 1907 owing to collections on some bills having been received too late to admit of this payment before 31st December 1906." It would thus appear that the actual amount of contribution which it is proposed to make in 1907 to the Asylum from the Presses is Rs. 30,000, and credit has been taken for this sum in the budget estimate of the Asylum for 1907-1908.

H. D. TAYLOR.

K.R.—21-3-07.

C. A. SOUTER—22-3-07.

The budget may be accepted, but it seems doubtful whether the increase in the pay of "errands cooly" from Rs. 8 to Rs. 9, and his appointment as office peon is necessary. It is however a very minor matter and may be accepted so long it is not used as a lever to increase the pay (Rs. 8) of the Principal's peon also. On principle a peon with a permanent post would ordinarily be content with less pay than a casual cooly, whose tenure of office is precarious.

H. D. TAYLOR—23-3-07.

G. S. F[ORBES]—24-3-07.

Draft please.

H. D. TAYLOR—26-3-07.

A draft is submitted for approval.

T.K.—26-3-07.

K. RANGASWAMI AIYANGAR—27-3-07.

C. A. SOUTER—27-3-07.

Issue.

H. D. TAYLOR—30-3-07.

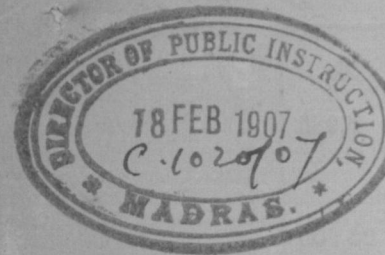
[G.O., No. 191, Educational, dated 2nd April 1907.]

CURRENT FILE.

CONTENTS.

From	Number.	Date.	Pages.
[445]- The O.P.I.	1020	25-2-07	1 to 12

OOTACAMUND LAWRENCE ASYLUM.



LOVEDALE, NILGIRIS,

15th Feb 1907.

FROM

THE VICE-CHAIRMAN,

Ootacamund Lawrence Asylum Committee,

TO

THE SECRETARY TO GOVERNMENT,

Educational Department,

Through the Director of Public Instruction,

Madras.

SIR,

I have the honour to forward the Revised Estimates for 1906-07 and the Budget for 1907-08 of the Ootacamund Lawrence Asylum for submission to Government.*

Ⓟ The form of the report has been altered in accordance with para. 3 of G. O. No. 106, Educational, dated 10th March 1903.

I have the honour to be,

Sir,

Your most obedient Servant,

* 3 Copies.

Wm. Wren
12.2.7.
Vice-Chairman

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH,—BUDGET, 1907-08.

Remarks on Revised Estimates, 1906-07.	Particulars.	Actuals, 1905-06.	Sanctioned Budget, 1906-07.	Revised Estimates, 1906-07.	Budget, 1907-08.	Remarks on Budget, 1907-08.
	<i>Receipts.</i>	Rs.	Rs.	Rs.	Rs.	
	Opening Balance ...	5,917	3,212	5,227	6,286	
	<i>I. From Government—</i>					
	1. Grant-in-Aid ...	28,800	28,800	28,800	28,800	
	<i>II. Profits on Asylum Property—</i>					
	1. Donation and Interest on Government Securities.	39,466	39,230	39,230	39,353	Donation Rs. 21,460-8-0 Interest on Pro-Notes and Non-Transferable Treasury Note Rs. 17,708-2-0 and Interest on Legacies (Sir Hope Grant's and Brennen's) less 40% to Girls' School Rs. 184-5-4.
Owing to the payment of an Honorarium of Rs. 3,000 to Mr. R. Hill; vide G. O. No. 121, Educational, dated 2nd March 1905.	2. Donation from L. A. Presses.	26,900	30,000	27,000	30,000	
	<i>III. Special Funds—</i>					
	1. Subsistence allowance.	4,374	7,870	12,625	9,180	Vide remarks on Revised Estimates for 06-07.
	2. Pensions from Funds...	1,245	1,000	760	60	
Includes Rs. 4,500 arrears for 9 months in 1905-06, at Rs. 500 a month, vide remarks on Revised Estimates 1905-06—and Subsistence allowance is now sanctioned in lieu of Pension (No. 2) as hitherto.	3. Fees	4,843	5,000	5,000	5,436	The monthly amount of fees now collected is Rs. 453.
The final Examination of the Senior Class has been postponed.	4. Telegraph Department.	1,890	840	...	840	
	<i>IV. Industries—</i>					
	1. Tailors' Shop ...	121	...	130	...	Vide remarks on Revised Estimates for 1906-07.
Recoveries for work done for Girls' School for 3 months only; subsequently omitted as suggested by the auditor in para. 5 of G. O. No. 486, Educational, dated 18th July 1906.	2. Bootmaking Shop ...	382	400	70	...	
Represents recoveries for 7 months, as the P. W. D. now undertakes to do the repairs as per Resolution No. XIII of 19th October 1906.	3. Recoveries from P. W. D.	1,200	2,400	1,400	...	Do.
	<i>V. Miscellaneous—</i>					
	1. Sale of Stores ...	229	200	200	200	
	2. From N. V. R. Compensation Boots.	150	150	150	150	
	3. Other items ...	111	...	...	...	
	4. Boarding money ...	432	480	480	480	
	5. Special money Prizes.	170	25	285	25	
From (i) H. E. the Governor of Madras Rs. 100, (ii) Sir Charles Egerton Rs. 50, (iii) Contractors Rs. 75, (iv) Mrs. Liardet Rs. 20, (v) Lady Price Rs. 15, and (vi) Messrs. Booth and Pitcher Rs. 25.	6. Donation ...	235	...	...	...	
	Total Rs. ...	1,16,465	1,19,607	1,21,357	1,20,810	

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH, BUDGET, 1907-08.

Remarks on Revised Estimates, 1906-07.	Particulars.	Actuals, 1905-06.	Sanctioned Budget, 1906-07.	Revised Estimates, 1906-07.	Budget, 1907-08.	Remarks on Budget 1907-08.
	<i>Expenditure.</i>	Rs.	Rs.	Rs.	Rs.	
	<i>I. Education.</i>					
	(a) <i>Scholastic—</i>					
	1. Establishment ...	12,953	12,960	12,960	12,960	
	2. Books, Prizes, and Stationery ...	1,426	1,400	1,400	1,400	
	3. Library and Museum.	590	500	500	500	
	4. Examination Fees ...	51	50	50	150	Provides fees for the Entrance Middle School Examination, Drawing and Typewriting Examinations.
Vide, Remarks on RECEIPTS V Miscellaneous—No. 5.	5. Special money Prizes.	58	25	285	25	
	(b) <i>Artistic—</i>					
	1. Band Establishment...	810	810	810	810	
	2. Band Instruments, music and repairs ...	436	450	450	450	Provides for Brass, Fife, and Drum Bands, Rs. 300. Tuning Piano, Rs. 20. Music and Repairs, &c., Rs. 130.
	3. Honorarium to Band Examiner ...	32	32	32	32	
	4. Gymnastic Establishment ...	480	480	480	480	
	5. Apparatus and Games.	327	400	400	400	
	(c) <i>Telegraph—</i>					
	1. Establishment ...	1,200	1,200	1,200	1,200	
The final Examination of the Senior Class has been postponed.	2. Premia ...	405	180	...	180	
	(d) <i>Drawing—</i>					
	1. Establishment ...	600	600	600	600	
	2. Materials, Models, &c.	76	200	200	200	
	(e) <i>Typewriting—</i>					
	1. Establishment ...	165	480	480	480	
G. O. No. 508, Mis., dated 31st July 1906, sanctioned the reopening of the class and the allotments proposed.	2. Machines, Materials, &c.	11	200	200	200	
	<i>II. Clothing and Victualling.</i>					
	(a) <i>Clothing—</i>					
	1. Establishment ...	517	732	552	732	
Will suffice.	2. Materials, &c. ...	6,863	10,500	10,500	7,000	For the year's cost of Material.
	3. Contract work and outfits ...	3,144	4,550	4,550	3,650	Reduced as there are no Sunday uniforms to be made up.
	4. Shoeing ...	6,360	2,000	2,000	4,000	Provides for the yearly supply of new boots and for labour and material for repairing them.
	5. Sergeants' Clothing...	400	400	400	250	The supply will be less this year.
	6. Servants' Clothing ...	108	300	258	300	
Actual amount expended.	Carried over ...	37,012	38,449	38,307	35,999	

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH,—BUDGET, 1907-08.

Remarks on Revised Estimates, 1906-07.	Particulars.	Actuals, 1905-06.	Sanctioned Budget, 1906-07.	Revised Estimates, 1906-07.	Budget, 1907-08.	Remarks on Budget, 1907-08.
		Rs.	Rs.	Rs.	Rs.	
	Brought forward ...	37,012	38,449	38,307	35,999	
	<i>Expenditure—contd.</i>					
	(b) <i>Victualling—</i>					
	1. Establishment ...	1,688	1,842	1,842	1,842	
	2. Provisions ...	32,434	34,406	34,406	34,406	
	3. Kitchen and Dining Room utensils ...	289	1,000	1,000	300	Will suffice.
	4. Boarders ...	1,742	2,352	1,150	2,352	
There are at present only 6 lads at the Madras Municipal Workshops.						
	III. <i>Household, Hospital and Sanitation.</i>					
	(a) <i>Household—</i>					
	1. Establishment ...	5,399	5,520	5,520	5,520	
	2. Washing ...	1,735	1,800	1,800	1,800	
	3. Lighting ...	933	900	900	900	
	4. Wood-cutting, &c. ...	939	1,018	1,018	1,018	
	5. Bedding and Towing ...	2,116	3,000	3,000	2,000	Provides for the annual requirements and is Rs. 1,000 less than that of last year.
	6. Hardware, Soap, and Brushes ...	834	1,000	1,000	1,000	
	7. Furniture and Carpets and Repairs ...	1,010	700	1,300	700	
The following unforeseen expenditure had to be incurred on furniture and was sanctioned by the Committee:—(1) Desks for Nursery Rs. 280, and (2) Furniture for all the Teachers Rs. 260; and an allotment of Rs. 200 is also made to meet the probable cost of furniture for the quarters of Assistant Surgeon.						
	8. Contingencies ...	75	200	200	200	
	(b) <i>Hospital—</i>					
	1. Establishment ...	1,814	1,800	1,800	1,800	
	2. Medicines and Wines ...	410	400	400	400	
	3. Extra Nursing ...	262	150	450	150	
Raised to meet the payments to extra nurses engaged during the prevalence of the epidemic diseases of measles and influenza.						
	4. Contingencies ...	4	50	50	50	
	(c) <i>Sanitation—</i>					
	1. Establishment ...	738	768	768	768	
	2. Tar and Phenyle ...	115	200	200	200	
	3. Repairs to Roads, Drains and Bush-cutting ...	515	918	918	918	
	Carried over ...	90,064	96,473	96,029	92,323	

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH,—BUDGET, 1907-08.

Remarks on Revised Estimates 1906-07.	Particulars.	Actuals, 1905-06.	Sanctioned Budget, 1906-07.	Revised Estimates, 1906-07.	Budget, 1907-08.	Remarks on Budget, 1907-08.
		Rs.	Rs.	Rs.	Rs.	
	Brought forward ...	90,064	96,473	96,029	92,323	
	<i>Expenditure—concluded.</i>					
	IV. <i>General.</i>					
	1. Establishment ...	11,158	11,112	11,112	11,124	Sanction is solicited for the proposed increase, in wages, of one rupee a month to the Cooly under "Errands," who is virtually the Asylum Office peon
	2. Office Stationery ...	185	250	250	250	
	V. <i>Buildings and Repairs—</i>	3,575	3,000	3,000	1,000	Vide, Remarks on "Receipts." Revised Estimates for 1906-07. An allotment is made to meet any charges on improvements that do not fall under the head of "Repairs."
	VI. <i>Miscellaneous—</i>					
	1. Carrying charges and Travelling Expenses.	2,841	3,000	3,000	3,000	
	2. Postage, Telegrams and Advertisements.	363	300	410	300	
	3. Audit Fee ..	234	210	210	210	
	4. Contingencies ...	525	300	300	300	
	5. Entertainment Allowance ...	127	300	300	300	
	VII. <i>Other Charges—</i>					
	1. Pensions ...	360	360	360	360	
	VIII. <i>Extraordinary—</i>					
	1. Chapel Improvements.	363	300	100	200	Will suffice.
	2. Refunds ...	7	...	...	...	
	3. Fire Engine Hose Pipes.	236	...	...	...	
	4. Gratuity ...	1,200	...	...	...	
	Total Rs. ...	1,11,238	1,15,605	1,15,071	1,09,367	
	Closing Balance ...	5,227	4,002	6,286	11,443	
	Grand Total ...	1,16,465	1,19,607	1,21,357	1,20,810	

Raised by Rs. 110 being the cost of two cablegrams to London regarding the Principal's state of health.

Will suffice.

OOTACAMUND LAWRENCE ASYLUM, FEMALE BRANCH,—BUDGET 1907-08.

Remarks on Revised Estimates, 1906-07.	Particulars.	Actuals, 1905-06.	Sanctioned Budget, 1906-07.	Revised Estimates, 1906-07.	Budget, 1907-08.	Remarks on Budget, 1907-08.
	<i>Receipts.</i>	Rs.	Rs.	Rs.	Rs.	
	Opening Balance ...	—5,208	—2,289	—205	1,913	✓
	<i>I. From Government—</i>					
	1. Grant-in-Aid ...	19,200	19,200	19,200	19,200	✓
	<i>II. Profits on Asylum property—</i>					
	1. Donation and Interest.	24,432	23,389	23,389	23,389	✓
	<i>III. Special Funds—</i>					
Subsistence allowance is now sanctioned in lieu of Pension as hithertofore.	1. Subsistence allowance.	9,354	7,265	7,505	7,940	✓ <i>Vide Remarks on Revised Estimates.</i>
	2. Pension from Funds...	650	540	400	120	
There is an increase in the number of girls for whom Fees are received.	3. Fees ...	939	800	1,900	2,184	✓ <i>The monthly amount of fees now collected is Rs. 182.</i>
	<i>IV. Miscellaneous—</i>					
	1. Sale of stores ...	834	50	50	50	✓
The Refund of the unspent balance of the contribution made to the Public Works Department, for certain improvements and repairs.	2. Boarding money ...	70	...	...	...	
	3. Other items ...	112	...	258	...	
From (i) H. E. the Governor of Madras Rs. 50, (ii) Sir Charles Egerton Rs. 50, (iii) Mrs. Liardet Rs. 20, (iv) Lady Price Rs. 15 and (v) Messrs. Booth and Pitcher Rs. 25.	4. Special money prizes..	120	25	160	25	✓
	Total Rs. ...	50,503	48,980	52,657	54,821	✓

OOTACAMUND LAWRENCE ASYLUM, FEMALE BRANCH,—BUDGET, 1907-08.

Remarks on Revised Estimates, 1906-07.	Particulars.	Actuals, 1905-06.	Sanctioned Budget, 1906-07.	Revised estimates, 1906-07.	Budget, 1907-08.	Remarks on Budget, 1907-08.
	<i>Expenditure.</i>	Rs.	Rs.	Rs.	Rs.	
	<i>I. Education—</i>					
	<i>(a) Scholastic—</i>					
	1. Establishment ...	6,033	6,120	6,120	6,120	✓
	2. Books, Stationery, Prizes.	1,026	800	800	800	✓
	3. Library ...	370	175	175	175	✓
	4. Examination Fees ...	10	10	10	100	✓ <i>To provide fees for the Entrance Middle School Examination, Drawing and Typewriting Examinations.</i>
Will suffice.	5. Games ...	102	150	100	150	✓
	6. Tuning and Repairing Piano. ...	10	20	20	20	✓
<i>Vide Remarks, Receipts IV. 4.</i>	7. Special Money Prizes.	58	25	160	25	✓
	<i>(b) Typewriting, etc.—</i>					
	1. Establishment ...	41	...	...	120	✓ <i>The Class has been reopened.</i>
	2. Machines, Materials ...	2	...	...	50	✓ <i>Provision is made for the requirements of the class</i>
	<i>(c) Drawing—</i>					
	1. Establishment ...	120	120	120	120	✓
	2. Materials, Models, &c.	...	100	100	150	✓ <i>For the requirements according to the New Educational Code.</i>
	<i>II. Clothing and Victualling—</i>					
	<i>(a) Clothing—</i>					
	1. Establishment ...	1,440	1,440	1,440	1,440	✓
	2. Materials ...	5,067	6,500	5,000	6,500	✓ <i>Provides for the biennial clothing.</i>
Will suffice.	3. Extra Tailors ...	8	...	...	...	
	4. Shoeing ...	1,736	1,800	1,800	1,800	✓
	5. Outfit allowance ...	190	420	420	420	✓
	<i>(i) Victualling—</i>					
	1. Establishment ...	708	708	768	768	✓
Raised by Rs. 60. vide G. O. No. 465, Educational, dated 3rd July 1906.	2. Provisions ...	18,361	18,000	18,000	18,000	✓
	3. Kitchen and Dining room utensils.	841	500	500	900	✓ <i>Provides for new aluminium utensils to replace those worn out and also for a coffee mill and a mincer.</i>
	<i>III. Household, Hospital and Sanitation—</i>					
	<i>(a) Household—</i>					
	1. Establishment ...	96	96	96	96	✓
	2. Washing ...	1,444	1,485	1,485	1,485	✓
	3. Lighting ...	524	800	600	800	✓
Will suffice.	4. Woodcutting ...	285	288	288	288	✓
	Carried over ...	38,472	39,557	38,002	40,327	✓

OOTACAMUND LAWRENCE ASYLUM, FEMALE BRANCH,—BUDGET, 1907-08.

Remarks on Revised Estimates, 1906-07.	Particulars.	Actuals, 1905-06.	Sanctioned Budget, 1906-07.	Revised estimates 1906-07.	Budget, 1907-08.	Remarks on Budget, 1907-08.
		Rs.	Rs.	Rs.	Rs.	
	Brought forward ...	38,472	39,557	38,002	40,327	✓
	<i>Expenditure—contd.</i>					
Under-estimated. Will suffice.	5. Bedding & Towelling.	872	2,000	2,700	2,000	Provides also for 36 Red Blankets and for 36 striped rugs.
Will suffice.	6. Hardware, soap and brushes.	463	1,000	600	1,000	
	7. Furniture and Repairs.	647	500	400	500	Provision is made for the purchase of blinds for windows in all dormitories and class rooms.
	8. Contingencies ...	69	100	100	100	✓
	(b) <i>Hospital—</i>					
Actuals end of September are Rs. 160, which has been doubled to meet the cost for the year.	1. Establishment ...	648	648	648	648	✓
Extra nurses had to be engaged during the prevalence of measles.	2. Medicines and wines.	201	200	320	320	Revised Estimate, (1906-07) figure is taken.
	3. Extra nursing ...	12	...	210	...	
	(c) <i>Sanitation—</i>					
	1. Establishment ...	472	480	480	480	✓
	2. Tar and Phenyle ...	43	100	100	100	✓
	3. Bush cutting, &c. ...	...	192	192	192	✓
	IV. <i>General—</i>					
	1. Establishment ...	4,069	4,032	4,032	4,032	✓
Will suffice.	V. <i>Buildings and Repairs</i> ...	1,725	800	700	...	
	VI. <i>Miscellaneous—</i>					
Freight, customs, insurance, dock, landing and forwarding charges on goods from England were higher than expected. Includes also travelling expenses of Headmistress.	1. Carrying charges and travelling expenses.	1,204	900	1,400	1,400	Revised Estimate figure is taken.
Was found insufficient.	2. Postage, telegrams and advertisements ...	96	50	80	80	Revised estimate figure is taken.
	3. Audit Fee ...	116	140	140	140	✓
	4. Contingencies ...	257	200	200	200	✓
	VII. <i>Other charges—</i>					
	1. Out-boarders ...	200	200	200	200	✓
	2. Scholarship ...	240	240	240	240	✓
	VIII. <i>Extraordinary—</i>					
	1. Refunds ...	902	...	...	...	
	Total Rs ...	50,708	51,339	50,744	51,959	✓
	Closing Balance ...	-205	-2,359	1,913	2,862	✓
	Grand Total Rs ...	50,503	48,980	52,657	54,821	✓

List of Establishment.

Heads to which debited.	No.	Designation.	Salary per mensem.	Special allowance	REMARKS.
			Rs.	Rs.	
I. Education ...	1	Head Master	300	✓	
Do. ...	1	Second do.	150	✓	
Do. ...	1	Third do.	125	✓	30 ✓ As Organist—Rs. 25 to Male Branch and Rs. 5 to Female Branch.
Do. ...	1	Fourth do.	100	✓	
Do. ...	1	Fifth do.	85	✓	
Do. ...	1	Sixth do.	75	✓	
Do. ...	1	Seventh do.	70	✓	
Do. ...	1	Eighth do.	65	✓	
Do. ...	1	Nursery Teacher	60	✓	
Do. ...	1	Assistant do.	50	✓	
Do. ...	1	Drawing Master	60	✓	Rs. 50 to Male Branch and Rs. 10 to Female Branch.
Do. ...	1	Typewriting Instructor	50	✓	Rs. 40 to Male Branch and Rs. 10 to Female Branch.
Do. ...	1	Telegraph Instructor	100	✓	
I. Education and Household } Do. ...	1	Band Sergeant	85	✓	Rs. 42-8-0 to each head.
II. Victualling } Do. ...	1	Sergeant-Instructor of Gymnastics.	80	✓	Rs. 40-0-0 do.
III. Household and } Do. ...	1	Steward	85	20 ✓	Rs. 42-8-0 do. and Rs. 20 for shoeing supervision.
II. Clothing } Do. ...	1	Senior Sergeant	100	✓	
III. Household } Do. ...	2	Junior Sergeants	100	✓	Rs. 50 each.
Do. ...	1	Upper School Matron	50	✓	
Do. ...	1	Lower School Matron	40	✓	
Do. ...	...	Non-Commissioned Officers	22½	✓	
III. Hospital ...	1	Consulting Physician	50	✓	Rs. 42 to Male Branch and Rs. 8 to Female Branch.
Do. ...	1	Resident Medical Officer	50	✓	Do. do.
Do. ...	1	Matron	50	✓	
IV. General ...	1	Principal and Secretary	950	✓	Rs. 667 to Male and Rs. 288 to Female Branch.
Do. ...	1	Office Manager	225	✓	Rs. 188 to Male and Rs. 37 to Female Branch.
Do. ...	1	Office Assistant	45	✓	Rs. 29 to Male and Rs. 16 to Female.
<i>Native Establishment.</i>					
II. Clothing ...	4	Tailors	61	✓	
Do. ...	4	Chucklers	60	✓	
I. Victualling ...	1	Head Cook	20	✓	
Do. ...	3	Assistant Cooks	27	✓	
Do. ...	4	Scullions	36	✓	
Do. ...	1	Butterman	8	✓	
Do. ...	1	Biscuit Maker	12	✓	
III. Household ...	1	Nursery Maty	9	✓	
Do. ...	1	Mussalchee	10	✓	
Do. ...	8	Coolies	64	✓	Woodcutting.
III. Hospital ...	1	Cook	8	✓	
Do. ...	1	Maty	8	✓	
Do. ...	1	Cooly	4	✓	
III. Sanitation ...	8	Scavengers	64	✓	Contingencies.
Do. ...	8	Coolies	64	✓	Repairs to roads and bush cutting.

List of Establishment—(Concluded.)

Heads to which debited.	No.	Designation.	Salary per mensem.	Special allowance.	REMARKS.
			Rs.	Rs.	
IV. General ...	1	Peon	8	...	Allowed to Principal.
Do. ...	2	Gardeners	16	...	Do. do.
III. Household and Sanitation	1	Maistry	25	...	Rs. 12-8-0 to each head.
IV. General ...	1	Cooly, general	10	...	
Do. ...	1	Cooly, errands	9	...	Sanction is solicited
<i>Female Branch.</i>					
I. Education ...	1	Head Mistress	175	...	With board, &c., &c.
Do. ...	1	Second, do.	70	...	Do. do.
Do. ...	1	Third do.	60	...	Do. do.
Do. ...	1	Fourth do.	50	...	Do. do.
Do. ...	1	Fifth do.	45	...	Do. do.
Do. ...	1	Sixth do.	40	...	Do. do.
Do. ...	1	Seventh do.	35	...	Do. do.
Do. ...	1	Eighth do.	30	...	Do. do.
II. Clothing ...	1	Head Matron	50	...	Do. do.
Do. ...	2	Assistant Matrons	70	...	Do. do.
Victualling ...	1	Do. do.	35	...	Do. do.
III. Hospital ...	1	Do. do.	30	...	Do. do.
<i>Native Establishment.</i>					
II. Victualling...	3	Kitchen Helps	24	...	
III. Household ...	1	Man Servant	8	...	
Hospital ...	1	Ayah	8	...	
Sanitation ...	6	Scavengers	40	...	
Household ...	3	Coolies	24	...	Woodcutting.
Sanitation ...	2	Coolies	16	...	Bushcutting repairs to drains, &c.

N. P. C. No. 1020/07 dated 25 February 1907.

Submitted to Government.

2. The variations under the several heads have been explained and do not call for any remarks.

Euniasalemast

For Director of Public Instruction.

K.P.D.

K.P.
22-2-07

Notes with govt. 1917 2/10/07.

C.No.445, From the D.P.I. No.1020, dated 25th February 1907.

Subject.

Budget estimates of the Lawrence Asylum,
Ootacamund, for the year 1907-1908.

Male Branch.

The estimated receipts of the male Branch of the Asylum for 1907-08 amount to Rs.1,20,810 against Rs.1,19,607, the sanctioned estimate for the current year and Rs.1,21,357 the revised estimate. In the estimate of receipts credit is taken for a grant of Rs.30,000 from the Lawrence Asylum Press. The contribution from the Press during the current year amounted to Rs.27,000 against an estimate of Rs.30,000.

2. The estimated expenditure of the male Branch for 1907-08 amounts to Rs.1,09,367 against Rs.1,15,605 the sanctioned estimate for the current year and Rs.1,15,071 the revised estimate.

3. The budget closes with a balance of Rs.11,443 (Rs.1,20,810 - Rs.1,09,367). This is Rs.1,038 more than 5 per cent. (Rs.10,405) of the ordinary receipts and satisfies the condition laid down in para.1 of G.O.No.290 Edl., dated 24th April 1906.

Female Branch.

4. The estimated receipts of the Female Branch for 1907-08 amount to Rs.54,821 against

Rs.

Page 4 of the current file

x
The budget estimate of the Lawrence Asylums provides for the contribution.

K.R.
16-3-07.

Page 7 of the current file.

D.O.

A

Page 8 of the current file

14 2 17 28
Rs.48,980, the sanctioned estimate for the current year and Rs.52,657, the revised estimate.

5. The estimated expenditure of the Female Branch for 1907-08 amounts to Rs.51,959 against Rs.51,339 for the current year and Rs.50,744 the revised estimate.

6. The budget closes with a balance of Rs.2,862 (Rs.54,821-Rs.51,959) which is Rs.121 more than 5 per cent. of the ordinary receipt.

7. On page 5 of the budget estimate, the Committee asks for the sanction of Government to an increase of Re.1 per month in the pay of the Asylum office peon. The present pay of the peon is Rs.8. For orders whether the proposed increase may be sanctioned. The peon allowed to the Principal gets only Rs.8, and there appears to be no reason why the salary of this peon should be raised to Rs.9. It is however observed that a cooly under IV - General - page 12 of c.f. is paid Rs.10 per mensem.

8. In the list of establishments appended to the budget - page 9 - a cooly on Rs.8 per mensem under "Native establishment - II Victualling" has been omitted. - C.f. the list given on page 10 of G.O.No.290 Edl., dated 24th April 1906. This omission may be noticed in the order reviewing the budget. Apparently it is proposed to abolish this post.

T.K.
15-3-07.

K.R.
16-3-07.

Secretary.
C.A.S.
18-3-07.

Page 10 of the current file

x
This peon is shown as a "coolly errands" in the list of establishments, page.12 of C.file, but is stated to be virtually the Asylum Office peon - Vide marginal note on page 7 of c.f.
K.R.
16-3-07.

R.7/- is not well for a peon at Gholanund. See ledger. Is a cooly also?

Page 11 of current file

T.K.
15-3-07.

K.R.
16-3-07.

Secretary.
C.A.S.
18-3-07.

How do the contributions in the R.E.
B.E compare with those entered in the
Land Budget of the L.A. Presses. ~~for~~
Mara, Goh Brael?

15 20

Submitted that it is not possible to compare
the figures in the B.E. of the Lawrence Asylum
with those in the B.E. of the L.A. Presses,
as the former relate to the official year 1907-08
and the latter to the calendar year 1907.

2. As ~~has~~ already ~~been~~ noted ^{in paragraph of the Officer's report supra} in the B.E.
of the Lawrence Asylum for 1907-08, ^{it} takes
~~is taken~~ for a contribution of Rs 30,000 from
^{where} the L.A. Presses, the amount entered in the
R.E. for 1906-07 ^{is} ~~was~~ Rs 27,000.

3. As regards the provision made in the
budget of the Lawrence Asylum Presses, it is
^{Noted} ~~stated~~ in para-2 of Major Formby's letter sub-
mitting the budget estimates of the Presses
for 1907 - vide page 3 of G.O. no. 155 dtd 20th
march 1907 - that "provision has been made for
" a Grant during 1907 of Rs 37,500 to the Lawrence
" Asylum. This sum includes Rs 7,500 part of
" the contribution of 1906 paid in January 1907
" owing to collections on some bills having been
" received too late to admit of this payment
" before 31st December 1906." ~~From this it~~

would

9K
19307

Page 1 supra

Please use the head "Donation
from L.A. Presses" on page 4
of Cf.

XVI

16 4 19 48

would thus appear that the actual amount of Contribution which it is proposed to make in 1907 to the Asylum from the Presses is £30000, and Credit has been taken for this sum in the budget estimate of the Asylum for 1907-08 - vide page 4 of cf.

21-3-07

See 22.3.7.

The Budget may be accepted - but it seems doubtful whether the increase in the pay of 'errand coolies' from Rs 8 to Rs 9, an appointment as office peon is necessary. It is however a very minor matter & may be accepted so long it is not used as a lever to increase the pay (Rs 8) of the Principal's peon. Also on principle a peon with a permanent post would normally be content with less pay than a casual cooly, whose tenure of office is precarious.

23.3.07

[Handwritten signature]

Drop plan 20.3.7

A draft is placed below for approval.

26.3.07

See 27.3.7

25.3.07

1. The estimate one accepted.
 2. The proposed increase in the
 pay of the Deputy Officer here
 (shown as 100 in the list of estimates)
 from Rs 8 to Rs 9 per mensem is
 sanctioned. This should not be
 included in the estimate for mensem
 pay of the Deputy Officer here.
 3. It is stated that in the list
 of estimates appended to the
 Budget a copy of Rs 8 per mensem
 is included for cleaning of the
 and other works. This estimate

The Committee of the L.A. City
 this 1st Dec 1907

A.S.
 1907

To
 The Committee of the L.A. City
 this 1st Dec 1907.
 -- D.P.S. ✓
 -- A.G. ✓

Sent
 19/4/7

ment-II virtualizing" has been
 omitted. It should be reported
 whether the post has ~~been~~ ^{is to be}
 abolished.

7/2/07
 26.3.07
 27.3.07

Chs
 27.3.7
 1/3
 2037

in the Budget Estimate
 for 1906-07

must not, "giving II-
 omitted. It should be reported
 whether the fact has been
 observed.

5.0.50
 70.0.22

The Committee of the S. S. 1901
 1.00
 1.00

First copy sent to Press.
 Returned for signature.
 Despatched in print.

READ AGAIN C.O., No. 120, DATED

CURRENT No. 445-A

ENCLOSURES TO C. No. A

ORDER OF GOVERNMENT. X

LETTER TO GOVERNMENT

STATEMENT WITH DITO

PAPERS NOT FILED OR BEING KEPT FOR DEPOSIT
 IN ORIGINAL

1 = Print in full.
 B = Not to be printed.
 P = Print abstract only.
 Q = Print heading only.

NUMBER OF COPIES REQUIRED. Order complete. 55
 Letter only.
 Order complete with Letter.

148
 note 1-48

Part of file
 2/4/07