

Government of Madras.

EDUCATIONAL DEPARTMENT.

Recd.

Regd.

} 1907.

Enclosures

Spare copies

G.O., No. 155, 20th March 1907.

15

Lawrence Asylum Press.

Recording the budget estimates of the — for 1907 and approving the proposal of the Agents to the Trustees that the budget should, for the future, be submitted to Government on the 1st November of each year.

Educational (1907) Department.

ORDINARY PRINTED.

G.O., No. /55

DATED 20-3-07

To be sent
to Press on 1st

700

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[Despatch Abstract.]

Lawrence Asylum, Press

Approving the
proposal of the Agents to the Trustees of the
that the budget estimates of the Press should for
the future, be submitted to Govt on the 1st Novem-
ber of each year.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Gobernment of Madras.

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G.O., No. 155, 20th March 1907.

Lawrence Asylum Press.

Recording the budget estimates of the — for 1907 and approving the proposal of the Agents to the Trustees that the budget should, for the future, be submitted to Government on the 1st November of each year.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following paper:—

Letter—from the Rev. A. W. ATKINSON, Principal and Secretary, Lawrence Asylum, Ootacamund.
To—the Director of Public Instruction.
Dated—Lovedale, the 18th February 1907.

I have the honour to forward herewith a printed copy of the budget of the Asylum Presses for 1907.

ENCLOSURE.

Letter—from the Agents to the Trustees of the Lawrence Asylum Press, Madras.
To—the Secretary to Government, Educational Department (through the Trustees of the Lawrence Asylum, Ootacamund, and the Director of Public Instruction).
Dated—the 14th February 1907.
No.—587.

Agreeably to paragraph 2 of G.O., No. 170, Educational, dated 15th April 1903, we have the honour to submit the budget estimates of the probable receipts and expenditure of the Head Office and Ootacamund Branch Presses for the year 1907. Provision has been made for the following grants to the Lawrence Asylum:—

	In 1907.		Actuals, 1906.	
	Head Office.	Ootacamund Branch.	Head Office.	Ootacamund Branch.
	RS.	RS.	RS.	RS.
Contribution	37,500	500	22,000	500
Supply of printed forms	850	200	822	150

2. It will be observed that provision has been made for a grant, during 1907, of Rs. 37,500 to the Lawrence Asylum. This sum includes Rs. 7,500, part of the contribution of 1906 paid in January 1907, owing to collections on some bills having been received too late to admit of this payment before 31st December 1906. After payment of the contribution there will still remain an estimated cash surplus of Rs. 9,924-13-4 on the 31st December 1907.

3. The Agents to the Trustees would take this opportunity of suggesting that the budget of estimated receipts and expenditure be in future submitted on the 1st November of each year, and that, to admit of this being done, the estimated receipts and expenditure of the year for which the budget is prepared be based on the actuals of three years, viz., the actuals of the two years preceding that in which the budget is prepared and the actuals for nine months of the current year, plus three months' receipts and expenditure based on the nine months' actuals. It will be obvious that to be of any practical use, the budget should be prepared *in advance* of the period which it is proposed to cover, instead of some time after such period has begun.

BUDGET estimate of receipts of the Head Office Press for the year 1907.

Details.	Budget, 1907.	Actuals, 1906.	Actuals, 1905.
	RS. A. P.	RS. A. P.	RS. A. P.
Opening balance on 1st January	4,292 14 0	10,593 7 9	18,254 12 6
<i>Receipts.</i>			
Cash sales	293 0 0	312 4 4	273 6 6
Collections by bills	2,00,041 0 0	1,90,882 8 2	1,94,200 14 4
" without bills	6,074 0 0	3,119 3 3	9,028 1 1
Sale of books on commission	390 0 0	526 5 8	199 14 0
Lawrence Asylum Press, Ootacamund Branch, recovery on account of goods supplied	1,000 0 0	9 4 0	2,278 4 0
Interest on Superannuation fund	1,309 3 6	1,309 3 6	1,963 13 3
" on the deposit with the Madras Railway Company	68 2 10	68 2 10	68 2 10
" on Government promissory notes in Reserve and on Fixed Deposit	700 0 0	349 2 0	1,979 14 1
Interest on employes' securities	102 8 0	102 8 0	96 4 0
Deposits received from contractors with their tenders	350 0 0	345 0 0	500 0 0
Investment of employes' securities .. .. .	.....	250 0 0	1,450 0 0
Amount withdrawn from the Reserve deposit .. .. .	.....	.....	39,318 12 0
" from Lawrence Asylum Press, Ootacamund, for contribution .. .. .	.....	.....	500 0 0
Undisbursed pay of establishment forfeited by employes on strike .. .. .	.....	.....	2,777 7 3
Special discount on foreign goods .. .. .	.....	.....	30 0 0
Interest on Contractor's securities .. .. .	.....	25 0 0	.....
Receipts in the year	2,10,327 14 4	1,97,258 9 9	2,54,664 13 4
Opening balance on 1st January	4,292 14 0	10,593 7 9	18,254 12 6
Total receipts	2,14,620 12 4	2,07,892 1 6	2,72,919 9 10

BUDGET estimate of expenditure of the Head Office Press for the year 1907.

Details.	Budget, 1907.	Actuals, 1906.	Actuals, 1905.
	RS. A. P.	RS. A. P.	RS. A. P.
<i>Expenditure.</i>			
Establishment—			
Superintendent and Deputy Superintendent	9,600 0 0	9,537 8 0	8,537 8 0
Account and Store	9,027 0 0	6,646 12 1	6,061 1 3
Composing	16,343 0 0	14,826 12 2	17,851 8 3
Examining	3,000 0 0	2,718 7 3	2,109 15 6
Press and Machine	9,660 0 0	9,731 9 0	10,553 14 4
Binding and Ruling	10,056 0 0	8,899 7 9	10,218 10 3
Type Foundry and Stereotyping	2,304 0 0	2,002 10 2	1,893 9 7
Carpentry	444 0 0	421 6 9	483 3 7
Blacksmiths	684 0 0	676 2 4	629 10 2
Servants	1,308 0 0	1,253 13 5	1,217 9 3
Railway Parcelling department	2,316 0 0	1,931 9 10	1,617 3 5
Total	64,742 0 0	58,646 2 9	61,173 13 7
Overtime—			
Superintendent .. .. .	.....	300 0 0	.....
Account and Store .. .. .	.....	0 15 6	.....
Composing	650 0 0	574 11 11	353 3 6
Examining	150 0 0	86 7 6	75 14 6
Press and Machine	600 0 0	269 11 1	207 0 1
Binding and Ruling	900 0 0	595 0 9	133 4 1
Type Foundry and Stereotyping	50 0 0	39 9 5	21 5 3
Carpentry	10 0 0	12 12 3	6 11 0
Blacksmiths	20 0 0	15 15 0	30 8 4
Servants	5 0 0	4 2 6	3 3 7
Railway Parcelling department .. .. .	.....	.....	1 11 4
Total	2,385 0 0	1,899 5 11	832 13 8

Budget estimate of expenditure of the Head Office Press for the year 1907—cont.

Details.	Budget, 1907.	Actuals, 1906.	Actuals, 1905.
<i>Expenditure—cont.</i>	RS. A. P.	RS. A. P.	RS. A. P.
Payment on account of stock—			
Types and machines	4,000 0 0	4,257 15 3	5,472 1 11
Stores purchased from England	2,500 0 0	2,592 12 0	5,293 2 7
" locally	12,800 0 0	14,829 14 7	8,226 4 11
Stationery purchased from England	1,000 0 0	803 5 7	1,522 0 5
" locally	60,000 0 0	61,265 4 9	63,643 1 9
Packing materials	400 0 0	406 5 0	429 9 2
Teakwood	200 0 0	177 9 9	529 14 11
Customs duty	175 0 0	190 8 3	185 4 11
Landing charges	75 0 0	80 2 0	58 9 1
Purchase of furniture	300 0 0	555 4 3	1,982 6 0
" of country articles	150 0 0	165 2 8	.....
Total ..	81,600 0 0	85,324 4 1	87,342 7 8
Other payments—			
Postage and receipt stamps	1,450 0 0	1,472 8 9	1,165 5 6
Advertising charges	600 0 0	579 5 9	132 9 8
Taxes and fire insurance	3,176 0 0	3,143 2 0	2,632 0 8
Repairs to buildings	50 0 0	32 2 5	3,660 5 7
" to machines	200 0 0	238 11 4	257 1 0
Telephone charges	150 0 0	150 0 0	225 0 0
Almanac charges	2,974 0 0	2,911 1 11	1,565 4 3
Fuel for engine and stereo	1,900 0 0	1,916 10 8	1,901 12 10
Pensions	545 7 0	610 1 9	545 7 0
Gratuity to late employes .. .. .	.....	102 0 0	50 0 0
Lighting charges	300 0 0	333 14 9	358 2 0
Carriage-hire .. .. .	.....	.....	140 0 0
Coolies and cart hire	1,376 0 0	1,385 0 9	2,077 11 0
Trade charges	1,200 0 0	1,263 5 9	604 9 8
Tradesmen's bills on account of strike .. .. .	.....	516 9 4	25,252 15 11
Payments on account of books on commission sales	100 0 0	106 9 11	170 0 0
" on recoverable accounts	3,150 0 0	3,147 13 8	8,214 6 1
" on account of Ootacamund Branch Press	350 0 0	360 14 4	373 7 10
Audit fee	300 0 0	300 0 0	300 0 0
Passage money and charges for Rangoon employes .. .. .	.....	1,128 11 0	.....
Charges on account of Asylum lads, boarding and outfit, etc.	200 0 0	352 11 9	228 8 6
Interest on employes' securities	102 8 0	102 8 0	96 4 0
Deposits with tenders returned	345 0 0	345 0 0	455 0 0
Investment of employes' securities .. .. .	.....	.....	1,200 0 0
New buildings .. .. .	.....	5,809 3 11	33,304 4 8
Illuminating the Press premises for Prince of Wales .. .. .	.....	49 14 0	.....
Prince of Wales' Reception Committee .. .. .	.....	.....	100 0 0
Total ..	18,468 15 0	25,229 6 9	85,976 15 2
Investment in Fixed Deposit .. .. .	.....	10,000 0 0	.....
Contribution to Lawrence Asylum	* 37,500 0 0	22,500 0 0	27,000 0 0
Grand Total ..	2,04,695 15 0	2,03,599 3 6	2,62,326 2 1

* Of this sum Rs. 7,500 was paid on the 25th January 1907, on account of the contribution of 1906.

Abstract of estimated Receipts and Expenditure of Head Office Press for 1907.

Total receipts	2,14,620 12 4	2,07,892 1 6	2,72,919 9 10
Total expenditure	2,04,695 15 0	2,03,599 3 6	2,62,326 2 1
Closing balance, 31st December	9,924 13 4	4,292 14 0	10,593 7 9

BUDGET estimate of receipts of the Ootacamund Branch Press for the year 1907.

Details.	Budget, 1907.	Actuals, 1906.	Actuals, 1905.
	RS. A. P.	RS. A. P.	RS. A. P.
Opening balance on 1st January	2,073 6 6	2,101 2 4	2,593 1 11
<i>Receipts.</i>			
Cash sales	10 0 0	14 9 6	6 6 6
Collection with bills	7,000 0 0	5,951 9 2	9,200 10 10
" without bills	20 0 0	29 4 0	35 0 0
Receipts in the year	7,030 0 0	5,995 6 8	9,242 1 4
Opening balance on 1st January	2,073 6 6	2,101 2 4	2,593 1 11
Total receipts ..	9,103 6 6	8,096 9 0	11,835 3 3

BUDGET estimate of expenditure of the Ootacamund Branch Press for the year 1907.

Details.	Budget, 1907.	Actuals, 1906.	Actuals, 1905.
	RS. A. P.	RS. A. P.	RS. A. P.
<i>Expenditure.</i>			
Establishment—			
Superintendent	1,200 0 0	1,200 0 0	1,340 0 0
Account and Store	360 0 0	452 9 5	714 0 0
Examining	432 0 0	398 5 0	408 5 9
Composing	1,860 0 0	1,567 13 0	1,610 0 2
Press and Machine	625 0 0	560 13 11	482 13 9
Binding and Ruling	432 0 0	474 6 3	490 5 10
Servants	243 0 0	241 12 0	254 0 0
Total ..	5,152 0 0	4,895 11 7	5,299 9 6
Overtime—			
Composing	10 0 0	21 0 8	33 5 0
Examining	2 0 0	3 0 6	.....
Press and Machine	3 0 0	5 10 4	6 7 0
Binding and Ruling	1 0 0	1 4 0	4 13 0
Total ..	16 0 0	30 15 6	44 9 0
Payments on account of stock—			
Head Office Press	1,000 0 0	.....	2,186 0 4
Articles purchased locally	50 0 0	53 8 2	59 0 7
Types and machines	50 0 0	53 8 0	40 4 0
Railway fare, etc.	10 0 0	8 0 0	7 4 0
Total ..	1,110 0 0	115 0 2	2,292 8 11
Other payments—			
Rent of premises	540 0 0	555 0 0	687 8 0
Postage and receipt stamps	30 0 0	35 13 3	40 15 0
Trade charges	50 0 0	106 6 0	173 9 6
Warm clothing for peons	25 0 0	25 0 0	25 0 0
Audit fee	200 0 0	200 0 0	200 0 0
Trade tax	4 0 0	4 0 0	16 8 0
Payments on recoverable accounts	50 0 0	55 4 0	253 13 0
Total ..	899 0 0	981 7 3	1,397 5 6
Contribution to Lawrence Asylum	500 0 0	.....	700 0 0
Grand Total ..	7,677 0 0	6,023 2 6	9,734 0 11

Rs. 500 was paid by Head Office for Ootacamund Branch in 1906.

Abstract of estimated Receipts and Expenditure of the Ootacamund Branch Press for 1907.

Total receipts	9,103 6 6	8,096 9 0	11,835 3 3
Total expenditure	7,677 0 0	6,023 2 6	9,734 0 11
Closing balance, 31st December	1,426 6 6	2,073 6 6	2,101 2 4

No. 155, EDUCATIONAL, 20TH MARCH 1907.

N. Ref. on C. No. 1142, dated 6th March 1907.

Submitted to Government.

T. T. LOGAN,
Ag. Director of Public Instruction.

Order—No. 155, Educational, dated 20th March 1907.

Recorded.

2. The proposal of the Agents to the Trustees of the Lawrence Asylum Press that the budget estimates of the press should for the future be submitted to Government on the 1st November is approved.

(True Extract.)

H. D. TAYLOR,
Ag. Secretary to Government.

To the Committee of the Lawrence Asylum, Ootacamund, and
the Agents to the Trustees of the Lawrence Asylum Press
(through the Director of Public Instruction).
Director of Public Instruction.

EDUCATIONAL DEPARTMENT.

NOTES CONNECTED WITH G.O., No. 155, EDUCATIONAL, DATED
20TH MARCH 1907.

[SUBJECT.—Budget estimates of the Lawrence Asylum Presses for 1907.]

Previous papers.

G.O., No. 170, Educational, dated 15th January 1903.	
" " 326 " " 9th May 1906.	
" " 487 " " 18th July "	
" " 607 " " 17th September 1906.	
" " 638 " " 1st October "	

From the Director of Public Instruction, dated 6th March 1907, No. 1142.

The estimates have been checked.

2. The Agents' proposal in paragraph 3 of their letter appears to be a good one and may be approved.

3. A draft order is submitted for approval.

T.K.—12-3-07.

The proposal is that the budget of estimated receipts and expenditure be in future submitted on the 1st November each year, and that the estimated receipts and expenditure of the budget year be based on the actuals of three years, namely, the actuals of two years preceding the budget year and the actuals of nine months of the current year, plus three months receipts and expenditure, based on the actuals of nine months.

2. Hitherto the budget estimate was being submitted after the budget year had commenced, and the actuals of the preceding three years were available. But as it is proposed to submit the budgets * for the future on 1st November, that is two months in advance of the budget year, the proposal now made by the Agents of the Trustees may be approved.

* The budget is for the calendar year.

K.R.—14-3-07.

There seems little calling for remark.

C. A. SOUTER—15-3-07.

Excluding Rs. 7,500 paid in January 1907 on account of 1906, there will be a net contribution to the asylum funds of Rs. 30,000 from the main Press and Rs. 500 from the Ooty branch in 1907.

H. D. TAYLOR—16-3-07.

G. S. F[ORBES]—19-3-07.

Issue.

H. D. TAYLOR—19-3-07.

[G.O., No. 155, Educational, dated 20th March 1907.]

[12]

1,500-12-15

EDUCATIONAL DEPARTMENT.

CURRENT FILE.

CONTENTS.

From	Number.	Date.	Pages.
[558] The D.P.I.	1142	6-3-07	1 to 9

[P. T. O. FOR PUT UP PAPERS.]

PAPERS PUT UP WITH CURRENT No. _____

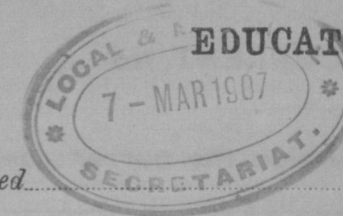
Papers of the department to which the current belongs.

Number.	Date.	Original (=O) or spare copy (=S. C.).	Remarks. (In this column such of the papers as have been removed for copying, printing, &c., should be marked with a cross.)	Initials of Referencer with date in token of return to Reference department.
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607	17-9-06	sc		
487	18-7-06	sc		
326-	9-5-06	sc		
170	15-4-03	O		

Papers of other departments.

Department.	Number.	Date.	Original (=O) or spare copy (=S. C.).	Despatcher to note the return of the papers to the departments concerned.

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4,000-27-4-06.



Received _____ 190 , Registered 7-3-1907

Submitting a copy of the budget estimate of the Lawrence Asylum
Presses for the year 1907.
Subject.

ENCLOSURES.

No. _____

Spare copies _____

N. Ref on Cur No. 1142/07

Station Madras , Dated the 6th March 1907

From (Name) The Hon'ble Mr. T.T. Logan, B.A.,

(Designation) Ag: Director of Public Instruction,

Madras.

To the Secretary to the Government of Madras,
Educational Department

Lu,

OOTACAMUND ²LAWRENCE ASYLUM.

From

THE PRINCIPAL AND SECRETARY.

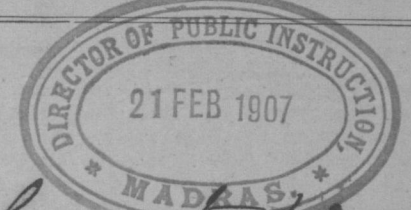
LAWRENCE ASYLUM.

Lovedale, Nilgiri

To

He 8
The Director
of Public Instruction
Madras.

18th Feby 1907.



Sir.

I have the honor to forward
herewith a printed copy of the
Budget of the Asylum Presses
for 1907.

I have the honor to be
Sir

Yours most obedt Servant
Aug. W. St. John
Principal Secretary.



LAWRENCE ASYLUM PRESS,
Madras, 14th February 1907.

No. 587.

From

THE AGENTS TO THE TRUSTEES
OF THE LAWRENCE ASYLUM PRESS,
Madras.

To

THE SECRETARY TO GOVERNMENT,
EDUCATIONAL DEPARTMENT,
Madras.

(Through the Trustees of the Lawrence Asylum, Ootacamund, and the
Director of Public Instruction, Madras.)

SIR,

Agreeably to paragraph 2 of G.O., No. 170, Educational, dated 15th April 1903, we have the honour to submit the Budget Estimates of the probable Receipts and Expenditure of the Head Office and Ootacamund Branch Presses for the year 1907. Provision has been made for the following grants to the Lawrence Asylum:—

	In 1907.		Actuals, 1906.	
	Head Office.	Ootacamund Branch.	Head Office.	Ootacamund Branch.
	RS.	RS.	RS.	RS.
Contribution	37,500	500	22,000	500
Supply of printed forms	850	200	822	150

2. It will be observed that provision has been made for a Grant, during 1907, of Rs. 37,500 to the Lawrence Asylum. This sum includes Rs. 7,500, part of the contribution of 1906 paid in January 1907, owing to collections on some Bills having been received too late to admit of this payment before 31st December 1906. After payment of the contribution there will still remain an estimated Cash surplus of Rs. 9,924-13-4 on the 31st December 1907.

3. The Agents to the Trustees would take this opportunity of suggesting that the Budget of estimated Receipts and Expenditure be in future submitted on the 1st November of each year, and that, to admit of this being done, the estimated Receipts and Expenditure of the year for which the Budget is prepared be based on the actuals of three years, viz., the actuals of the two years preceding that in which the Budget is prepared and the actuals for nine months of the current year, plus three months Receipts and Expenditure based on the nine months actuals. It will be obvious that to be of any practical use, the Budget should be prepared in advance of the period which it is proposed to cover, instead of some time after such period has begun.

I have the honour to be,

Sir,

Your most obedient servant,

A. H. P. Forney
For the Agents to the Trustees.

Budget Estimate of Receipts of the Head Office Press for the year 1907.

Details.	Budget, 1907.			Actuals, 1906.			Actuals, 1905.			REMARKS.
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Opening Balance on 1st January.	4,292	14	0	10,593	7	9	18,254	12	6	
RECEIPTS.										
Cash sales ...	293	0	0	312	4	4	273	6	6	
Collections by bills ...	2,00,041	0	0	1,90,882	8	2	1,94,200	14	4	
Do. without bills ...	6,074	0	0	3,119	3	3	9,028	1	1	
Sale of books on commission.	390	0	0	526	5	8	199	14	0	
L. A. Press, Ooty Branch, recovery on account of Goods supplied...	1,000	0	0	9	4	0	2,278	4	0	
Interest on Superannuation Fund ...	1,309	3	6	1,309	3	6	1,963	13	3	
Interest on the Deposit with M. Ry. Co. ...	68	2	10	68	2	10	68	2	10	
Interest on Government Pro-Notes in Reserve and on Fixed Deposit ...	700	0	0	349	2	0	1,979	14	1	
Interest on Employes' Securities ...	102	8	0	102	8	0	96	4	0	
Deposits received from contractors with their tenders.	350	0	0	345	0	0	500	0	0	
Investment of Employes' Securities ...	...	...	...	250	0	0	1,450	0	0	
Amount withdrawn from the Reserve Deposit ...	...	...	...	...	...	...	39,318	12	0	
Amount withdrawn from Lawrence Asylum Press, Ooty, for contribution ...	...	...	...	...	...	...	500	0	0	
Undisbursed pay of Establishment forfeited by Employes on strike ...	...	...	...	...	...	...	2,777	7	3	
Special discount on Foreign goods ...	...	...	...	...	...	...	30	0	0	
Interest on Contractor's Securities ...	...	...	...	25	0	0	...	...	...	
Receipts in the year ...	2,10,327	14	4	1,97,298	9	9	2,54,664	13	4	
Opening Balance on 1st January.	4,292	14	0	10,593	7	9	18,254	12	6	
Total Receipts ...	2,14,620	12	4	2,07,892	1	6	2,72,919	9	10	

Budget Estimate of Expenditure of the Head Office Press for the year 1907.

Details.	Budget, 1907.			Actuals, 1906.			Actuals, 1905.			REMARKS.
EXPENDITURE.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
<i>Establishment—</i>										
Superintendent and Deputy Supt. ...	9,600	0	0	9,537	8	0	8,537	8	0	
Account and Store ...	9,027	0	0	6,646	12	1	6,061	1	3	
Composing ...	16,343	0	0	14,826	12	2	17,851	8	3	
Examining ...	3,000	0	0	2,718	7	3	2,109	15	6	
Press and Machine ...	9,660	0	0	9,731	9	0	10,553	14	4	
Binding and Ruling ...	10,056	0	0	8,899	7	9	10,218	10	3	
Type Foundry and Stereotyping ...	2,304	0	0	2,002	10	2	1,893	9	7	
Carpentry ...	444	0	0	421	6	9	483	3	7	
Blacksmiths ...	684	0	0	676	2	4	629	10	2	
Servants ...	1,308	0	0	1,253	13	5	1,217	9	3	
Railway Parcelling Dept. ...	2,316	0	0	1,931	9	10	1,517	3	5	
Total ...	64,742	0	0	58,646	2	9	61,173	13	7	34-12-23
<i>Overtime—</i>										
Superintendent ...	...	...	...	300	0	0	...	...	...	
Account and Store ...	...	...	...	0	15	6	...	...	...	
Composing ...	650	0	0	574	11	11	353	3	6	
Examining ...	150	0	0	86	7	6	75	14	6	
Press and Machine ...	600	0	0	269	11	1	207	0	1	
Binding and Ruling ...	900	0	0	595	0	9	133	4	1	
Type Foundry and Stereotyping ...	50	0	0	39	9	5	21	5	3	
Carpentry ...	10	0	0	12	12	3	6	11	0	
Blacksmith ...	20	0	0	15	15	0	30	8	4	
Servants ...	5	0	0	4	2	6	3	3	7	
Railway Parcelling Dept. ...	...	...	...	...	...	...	1	11	4	
Total ...	2,385	0	0	1,899	5	11	832	13	8	
<i>Payment on Account of Stock—</i>										
Types and Machines ...	4,000	0	0	4,257	15	3	5,472	1	11	
Stores purchased from England ...	2,500	0	0	2,592	12	0	5,293	2	7	
Do. locally ...	12,800	0	0	14,829	14	7	8,226	4	11	
Stationery purchased from England ...	1,000	0	0	803	5	7	1,522	0	5	
Do. locally..	60,000	0	0	61,265	4	9	63,643	1	9	
Packing materials ...	400	0	0	406	5	0	429	9	2	
Teakwood ...	200	0	0	177	9	9	529	14	11	
Customs duty ...	175	0	0	190	8	3	185	4	11	
Landing charges ...	75	0	0	80	2	0	58	9	1	
Purchase of Furniture ...	300	0	0	555	4	3	1,982	6	0	
Purchase of Country Articles.	150	0	0	165	2	8	...	...	...	
Total ...	81,600	0	0	85,324	4	1	87,342	7	8	
<i>Other Payments—</i>										
Postage and receipt stamps...	1,450	0	0	1,472	8	9	1,103	5	6	
Advertising charges...	600	0	0	579	5	9	132	9	8	
Taxes and fire insurance ...	3,176	0	0	3,143	2	0	2,532	0	8	
Repairs to buildings ...	50	0	0	32	2	5	3,660	5	7	
Repairs to machines ...	200	0	0	238	11	4	257	1	0	
Telephone charges ...	150	0	0	150	0	0	225	0	0	
Carried forward ...	5,626	0	0	5,615	14	3	7,910	6	5	

6
4
Budget Estimate of Expenditure of the Head Office Press for 1907—cont.

Details.	Budget, 1907.			Actuals, 1906.			Actuals, 1905.			REMARKS.
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
EXPENDITURE—contd.										
Brought forward ...	5,626	0	0	5,615	14	3	7,910	6	5	
Almanac charges ...	2,974	0	0	2,911	1	11	1,565	4	3	
Fuel for Engine and Stereo...	1,900	0	0	1,916	10	8	1,901	12	10	
Pensions ...	545	7	0	610	1	9	545	7	0	
Gratuity to late Employés.	...	...	...	102	0	0	50	0	0	
Lighting charges ...	300	0	0	333	14	9	358	2	0	
Carriage hire ...	...	...	...	...	...	...	140	0	0	
Coolies and cart hire ...	1,376	0	0	1,385	0	9	2,077	11	0	
Trade charges ...	1,200	0	0	1,263	5	9	604	9	8	
Tradesmen's Bills on account of strike ...	...	...	...	516	9	4	25,252	15	11	
Payments on account of Books on Commission Sales ...	100	0	0	106	9	11	170	0	0	
Payments on recoverable accounts ...	3,150	0	0	3,147	13	8	8,214	6	1	
Payments on account of Ootacamund Branch Press ...	350	0	0	360	14	4	373	7	10	
Audit fee ...	300	0	0	300	0	0	300	0	0	
Passage money and charges for Rangoon Employés ...	...	...	...	...	...	...	1,128	11	0	
Charges on account of Asylum Lads, Boarding and outfit, &c. ...	200	0	0	352	11	9	228	8	6	
Interest on Employés' Securities ...	102	8	0	102	8	0	96	4	0	
Deposits with Tenders returned ...	345	0	0	345	0	0	455	0	0	
Investment of Employés' Securities ...	...	...	...	...	...	...	1,200	0	0	
New Buildings ...	...	...	...	5,809	3	11	33,304	4	8	
Illuminating the Press premises for Prince of Wales.	...	...	...	49	14	0	...	...	...	
Prince of Wales Reception Committee ...	...	...	...	...	...	...	100	0	0	
Total ...	18,468	15	0	25,229	6	9	85,976	15	2	
Investment in Fixed Deposit.	...	...	...	10,000	0	0	...	...	...	
Contribution to Laurence Asylum ...	*37,500	0	0	22,500	0	0	27,000	0	0	
Grand Total ...	2,04,695	15	0	2,03,599	3	6	2,62,326	2	1	

* Of this sum Rs. 7,500 was paid on the 25th Jan. 1907, on account of the contribution of 1906.

Abstract of Estimated Receipts and Expenditure of Head Office Press for 1907.

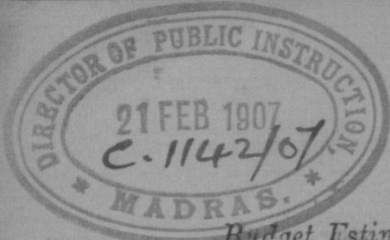
Total Receipts ...	2,14,620	12	4	2,07,892	1	6	2,72,919	9	10	
Total Expenditure ...	2,04,695	15	0	2,03,599	3	6	2,62,326	2	1	
Closing balance, on 31st December.	9,924	13	4	4,292	14	0	10,593	7	9	

MADRAS,
14th February 1907.

R. H. P. J. J. J.
For the Agents to the Trustees.

7
5
Budget Estimate of Receipts of the Ootacamund Branch Press for the year 1907.

Details.	Budget, 1907.			Actuals, 1906.			Actuals, 1905.			REMARKS.
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Opening Balance on 1st Jan.	2,073	6	6	2,101	2	4	2,593	1	11	
RECEIPTS.										
Cash sales ...	10	0	0	14	9	6	6	6	6	
Collection with bills ...	7,000	0	0	5,951	9	2	9,200	10	10	
Do. without bills ...	20	0	0	29	4	0	35	0	0	
Receipts in the year ...	7,030	0	0	5,995	6	8	9,242	1	4	
Opening Balance on 1st January	2,073	6	6	2,101	2	4	2,593	1	11	
Total Receipts ...	9,103	6	6	8,096	9	0	11,835	3	3	



Budget Estimate of Expenditure of the Ootacamund Branch Press for the year 1907.

Details.			Budget, 1907.			Actuals, 1906.			Actuals, 1905.			REMARKS.
EXPENDITURE.			RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
<i>Establishment—</i>												
Superintendent ...	...	...	1,200	0	0	1,200	0	0	1,340	0	0	✓
Account and Store ...	...	...	360	0	0	452	9	5	714	0	0	
Examining ...	...	...	432	0	0	398	5	0	408	5	9	
Composing ...	...	...	1,860	0	0	1,567	13	0	1,610	0	2	
Press and Machine ...	...	...	625	0	0	560	13	11	482	13	9	
Binding and Ruling ...	...	...	432	0	0	474	6	3	490	5	10	
Servants ...	...	...	243	0	0	241	12	0	254	0	0	
Total ...	...	...	5,152	0	0	4,895	11	7	5,299	9	6	✓
<i>Overtime—</i>												
Composing ...	...	...	10	0	0	21	0	8	33	5	0	
Examining ...	...	...	2	0	0	3	0	6	...	...	...	
Press and Machine ...	...	...	3	0	0	5	10	4	6	7	0	
Binding and Ruling...	...	...	1	0	0	1	4	0	4	13	0	
Total ...	...	...	16	0	0	30	15	6	44	9	0	✓
<i>Payments on Account of Stock—</i>												
Head Office Press ...	...	...	1,000	0	0	...	...	...	2,186	0	4	✓
Articles purchased locally ...	...	...	50	0	0	53	8	2	59	0	7	✓
Types and Machines...	...	...	50	0	0	53	8	0	40	4	0	✓
Railway fare, &c. ...	...	...	10	0	0	8	0	0	7	4	0	✓
Total ...	...	...	1,110	0	0	115	0	2	2,292	8	11	✓
<i>Other Payments—</i>												
Rent of premises ...	...	...	540	0	0	555	0	0	687	8	0	✓
Postage and receipt stamps...	...	...	30	0	0	35	13	3	40	15	0	✓
Trade charges ...	...	...	50	0	0	106	6	0	173	9	6	✓
Warm clothing for peons ...	...	...	25	0	0	25	0	0	25	0	0	✓
Audit fee ...	...	...	200	0	0	200	0	0	200	0	0	✓
Trade tax ...	...	...	4	0	0	4	0	0	16	8	0	✓
Payments on recoverable Accounts ...	...	...	50	0	0	55	4	0	253	13	0	✓
Total ...	...	...	899	0	0	981	7	3	1,397	5	6	✓
<i>Contribution to Lawrence Asylum.</i>												
	...	...	500	0	0	...	...	...	700	0	0	✓
Rs. 500 was paid by Head Office for Ootacamund Branch in 1906.												
Grand Total ...	...	...	7,677	0	0	6,023	2	6	9,734	0	11	

Rs. 500 was paid by
Head Office for Oota-
camund Branch in
1906.

Abstract of Estimated Receipts and Expenditure of the Ootacamund Branch Press for 1907.

Total Receipts ...	9,103	6	6	8,096	9	0	11,835	3	3	✓
Do. Expenditure ...	7,677	0	0	6,023	2	6	9,734	0	11	✓
Closing Balance on 31st Dec. ...	1,426	6	6	2,073	6	6	2,101	2	4	✓

MADRAS,
14th February 1907.

H. P. Donby
One of the Agents
For the Agents to the Trustees

N.R. on C. No. 1142 of 07 dated 6 March 1907.

Submitted to Government.

Eunicelemast

For Director of Public Instruction.

BP 3-07

[E]
2.
1,000-10-11-06

C. No. 558 From the D. P. J.

No. 1142, dated 6th March 1907.

SUBJECT.

Budget estimates of the Lawrence Asylum Prison for 1907

The estimates have been checked.

2. The Agents' proposal in para. 3 of their letter appears to be a good one and may be approved.
3. A draft order is placed below for approval.

T.A.
12-3-07

The proposal is

that the Budget of estimated receipts & expenditure be in future submitted on the 1st November each year, and that the estimated receipts & expenditure of the budget year be based on the actuals of three years, namely, the actuals of two years preceding the budget year and the actuals of nine months of the current year, plus three months receipts & expenditure, based on the actuals of nine months.

2. Hitherto the budget estimate was being submitted after the budget year had commenced, and the actuals of the preceding ^{three} years were available. But as it is proposed to submit the

See para. 3 of the
budget letter - page 3
of current file.

Page 3 of current file

* The budget is for the calendar year.

the budget for the future on 14 November, that is two months in advance of the budget year, the proposal now made by the Agents of the Trustees ^{has been} approved.

14.3.07

See.

There seems little calling for remark.

See
15.3.7

Excluding R7500 paid in January 07 on account of 1906, there will be a net contribution to the Coughlin fund of R30,000 from the Hair Press and R500 from the Baby hand in 1907

See

16.3.07

See

See

(Sond. 155d, 20/3/07)

READ AGAIN G.O. , No., dated..... 190 .

” ” ” ” 190 .

READ ALSO:—

C. No. 558, From the D.P.I., No. 1142, dated 6th March 1907.

ORDER.

P-S-

No. 155, dated 20.3.1907.

Recorded.

2. The proposal of the Agents to the Trustees of the Lawrence Asylum Press that the budget estimates of the press should ^{for} the future be submitted to Govt on the 1st November is approved,

7.24.
12-3-0

7 202
144-3

$$\begin{array}{r} 152 \\ \hline 635 \end{array}$$

Five copies sent to
the Press,
28/6/72

7. The Committee of the Lawrence Asylum, obtained of the Agents to the Trustees of the Lawrence Asylum Press, thro' the D.P.I.

The D.P.I. ✓

Sanitised

7 June 1914

*Received.
The purpose of the report to
the Director of the Bureau of
Prison is that the budget estimates of
the four schools be sent.
I intend to look on this 1st number
is approved.*

*The Director of the Bureau of
Prison is to be sent to the
Bureau of Prisons for the 1st*

First copy sent to Press.

Returned for signature.

Despatched in print.

READ AGAIN G.O., No.
190

PRINTED

CURRENT No.

558-A

ENCLOSURES TO G. No.

A

ORDER OF GOVERNMENT.

A

LETTER TO GOVERNMENT

STATEMENT WITH DIT

PAPERS NOT FILLED IN, BEING MEANT FOR DEPARTURE
IN ORIGINAL

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P = Print abstract only.
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18
7/13*

*78
1-2-20*