Rev

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Educational (1906) Department.

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G.O., No. 326

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N. P.

INDEXED.

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[Despatch Abstract.]

Lawrence Asylum Presses at Madras and Ootacamund

Recording the budget estimates of the — for 1906 and requesting the Agents to the Trustees of the Press to report whether the honorarium of Rs 3,000 to Mr R. Hill, ~~the acceptance of which by him was~~ sanctioned in G.O. No 121 Edl dy 2nd March 05, has been disbursed, and if so, under what head the payment is shown.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Government of Madras.

EDUCATIONAL DEPARTMENT.

Recd. } 1906. *Enclosures*
Regd. } *Spare copies*

G.O., No. 326, 9th May 1906.

Lawrence Asylum Presses.

Recording the budget estimates of the — at Madras and Ootacamund for 1906 and requesting the Agents to the Trustees of the Press to report whether the honorarium of Rs. 3,000 to Mr. R. Hill sanctioned in G.O., No. 121, Educational, dated 2nd March 1905, has been disbursed, and if so, under what head the payment is shown.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following paper :—

Letter—from the Rev. A. W. ATKINSON, Principal and Secretary, Lawrence Asylum, Ootacamund.
To—the Director of Public Instruction.
Dated—Lovedale, The Nilgiris, the 13th April 1906.
No.—124.

I have the honour to forward herewith a printed copy of the budget estimates of the Lawrence Asylum Presses for 1906 for the information of Government.

ENCLOSURES.

Letter—from the Agents to the Trustees of the Lawrence Asylum Press, Madras.
To—the Secretary to Government, Educational Department (through the Trustees of the Lawrence Asylum, Ootacamund, and the Director of Public Instruction).
Dated— the 12th April 1906.

Agreeably to paragraph 10 of G.O., No. 82, Public, dated 4th February 1890, and paragraph 2 of G.O., No. 170, Educational, dated 15th April 1903, we have the honour to submit the budget estimates of the probable receipts and expenditure of the Head Office and Ootacamund Branch Presses for the year 1906. Provision has been made for the following grants to the Lawrence Asylum :—

—	In 1906.		Actuals, 1905.	
	Head Office.	Ootacamund Branch.	Head Office.	Ootacamund Branch.
	RS.	RS.	RS.	RS.
Contribution	29,500	500	27,000	700
Supply of printed forms	850	200	812	150

BUDGET estimate of receipts of the Head Office Press for the year 1906.

Details.	Budget, 1906.			Actuals, 1905.			Actuals, 1904.		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Opening balance in hand on 1st January	10,593	7	9	18,254	12	6	3,705	1	3
Receipts.									
Cash sales	286	0	0	273	6	6	300	0	11
Collections by bills	1,97,093	0	0	1,94,200	14	4	1,99,986	6	9
Do. without bills	10,524	0	0	9,028	1	1	12,021	8	3
Sale of books on commission	175	0	0	199	14	0	150	7	7
Recovery on account of goods supplied to Branch Press, Ootacamund	1,013	0	0	2,278	4	0	1,248	6	10
Interest on Superannuation fund	1,309	3	6	1,963	13	3	654	9	9
Rents	....			....			210	0	0
Discount on postage stamps purchased	....			....			5	6	4
Interest on the deposit with the Madras Railway Company ..	68	2	10	68	2	10	68	2	10
Interest on Government promissory notes in Reserve fund ..	350	0	0	1,979	14	1	863	11	2
Interest on employés' securities	96	4	0	96	4	0	87	8	0
Deposits received from contractors with their tenders	492	0	0	500	0	0	485	0	0
Security deposited by M. C. Chinnathambi Pillai of the Branch Press at Ootacamund	....			....			250	0	0
Investment of employés' securities	....			1,450	0	0	....		
Amount withdrawn from the Reserve deposit	....			* 39,318	12	0	....		
Amount withdrawn from Lawrence Asylum Branch Press, Ootacamund, to meet contribution to the Asylum	....			500	0	0	....		
Undisbursed pay of establishment forfeited by employés on strike	....			2,777	7	3	....		
Special discount on foreign goods	....			30	0	0	....		
Receipts in the year	2,11,406	10	4	2,54,664	13	4	2,16,331	4	5
Opening balance on 1st January	10,593	7	9	18,254	12	6	3,705	1	3
Total receipts ..	2,22,000	2	1	2,72,919	9	10	2,20,036	5	8

* Proceeds of Rs. 40,000 Government promissory note, drawn from Reserve fund for Building Account.

Abstract.

Total receipts	2,22,000	2	1	2,72,919	9	10	2,20,036	5	8
Total expenditure	2,11,226	4	3	2,62,326	2	1	2,01,781	9	2
Closing balance, 31st December ..	10,773	13	10	10,593	7	9	18,254	12	6

BUDGET estimate of expenditure of the Head Office Press for the year 1906.

Details.	Budget, 1906.			Actuals, 1905.			Actuals, 1904.		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Expenditure.									
Establishment—									
Superintendent and Deputy Superintendent	[*] 9,537	8	0	8,537	8	0	7,685	8	3
Account and Store	6,222	0	0	6,061	1	3	6,022	7	11
Composing	15,212	0	0	[†] 17,851	8	3	15,995	11	10
Examining	2,304	0	0	2,109	15	6	2,133	14	7
Press and Machine	10,604	0	0	[‡] 10,553	14	4	9,606	8	2
Binding and Ruling	9,285	0	0	[‡] 10,218	10	3	8,352	14	10
Type Foundry and Stereotyping	2,328	0	0	1,893	9	7	1,861	9	5
Carpentry	456	0	0	483	3	7	717	7	5
Blacksmiths	684	0	0	629	10	2	659	8	3
Servants	1,224	0	0	1,217	9	3	925	9	8
Railway Parcelling department	[§] 1,822	0	0	1,617	3	5	....		
Total	59,678	8	0	61,173	13	7	53,961	4	4
Overtime—									
Composing	464	0	0	353	3	6	575	1	2
Examining	61	0	0	75	14	6	47	13	8
Press and Machine	447	0	0	207	0	1	687	0	2
Binding and Ruling	473	0	0	133	4	1	814	1	11
Type Foundry and Stereotyping	35	0	0	21	5	3	50	8	3
Carpentry	5	0	0	6	11	0	....		
Blacksmiths	24	0	0	30	8	4	18	7	0
Servants	5	0	0	3	3	7	8	5	1
Railway Parcelling department	....			1	11	4	....		
Total	1,514	0	0	832	13	8	2,201	5	3
Payment on account of stock—									
Types and machines	11,393	0	0	5,472	1	11	17,315	2	6
Stores purchased from England	6,274	0	0	5,293	2	7	7,256	3	10
,, ,, locally	8,300	0	0	8,226	4	11	8,374	0	8
Stationery purchased from England	3,000	0	0	1,522	0	5	4,487	13	3
,, ,, locally	60,099	0	0	63,643	1	9	56,556	10	8
Packing materials	423	0	0	429	9	2	416	15	6
Teakwood	606	0	0	529	14	11	683	7	3
Customs duty	426	0	0	185	4	11	668	10	4
Landing charges	162	0	0	58	9	1	266	14	9
Purchase of furniture	500	0	0	1,982	6	0	1,047	0	0
Total	91,183	0	0	87,342	7	8	97,072	14	9
Other payments—									
Postage and receipt stamps	1,106	0	0	1,103	5	6	1,110	8	6
Advertising charges	600	0	0	132	9	8	165	5	3
Taxes and fire insurance	[‖] 3,038	5	10	2,532	0	8	2,368	5	0
Repairs to buildings	500	0	0	[¶] 3,660	5	7	1,860	8	2
,, to machines	192	0	0	257	1	0	128	5	9
Telephone charges	150	0	0	225	0	0	225	0	0
Allowances for compiling almanack	1,100	0	0	1,005	0	0	744	9	8
Charges on account of almanack	500	0	0	413	1	0	....		
Fuel for engine and stereo	1,900	0	0	1,901	12	10	2,273	13	4
Pensions	635	7	0	545	7	0	1,002	2	1
Gratuity to late employé	....			50	0	0	....		
Lighting charges	330	0	0	358	2	0	302	11	6
Carriage hire	....			140	0	0	....		
Coolies and cart hire	1,600	0	0	2,077	11	0	1,203	8	3
Trade charges	1,100	0	0	604	9	8	1,171	9	8
Tradesmen's bills on account of strike	330	11	5	25,252	15	11	....		
Payments on account of books on commission sales	150	0	0	170	0	0	861	1	3
Payments on recoverable accounts	7,398	0	0	8,214	6	1	6,966	0	8
Payments on account of Ootacamund Branch Press	315	0	0	373	7	10	258	2	0
Audit fee	300	0	0	300	0	0	300	0	0
Passage money and charges for Rangoon employés	....			1,128	11	0	....		
Commission paid for advertisements, and for sorting waste-paper	150	0	0	147	3	3	48	2	3
Outfit and house-rent allowance of the present Superintendent	....			....			367	8	0
Charges on account of Asylum lads, boarding and outfit, etc.	[**] 370	0	0	228	8	6	381	15	6
Interest on employés' securities	96	4	0	96	4	0	71	12	0
Deposits with tenders returned	345	0	0	455	0	0	485	0	0
Investment of employés' securities	....			1,200	0	0	250	0	0
New buildings	7,144	0	0	33,304	4	8	....		
Prince of Wales' Reception Committee	....			100	0	0	....		
Total	29,350	12	3	85,976	15	2	22,546	0	10
Contribution to Lawrence Asylum	29,500	0	0	27,000	0	0	26,000	0	0
Grand Total	2,11,226	4	3	2,62,326	2	1	2,01,781	9	2

[*] Increment to the Superintendent and Deputy Superintendent.

[†] Provided for an extra section (Military Work) and for increased pay to Rangoon workers.

[‡] Provided for increased pay to Rangoon workers.

[§] Additional work under terms of new contract = 2½ per cent. on total; to be reduced, if possible.

[‖] Provides for increase of insurance from Rs. 2,50,000 to 3,00,000.

[¶] The opportunity was taken while the men were on strike to have the buildings thoroughly cleaned and renovated inside and out.

[**] Provides for two lads.

BUDGET estimate of receipts of the Ootacamund Branch Press for the year 1906.

Details.	Budget, 1906.			Actuals, 1905.			Actuals, 1904.		
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Opening balance in hand on 1st January	2,101	2	4	2,593	1	11	3,051	2	8
Receipts.									
Cash sales	10	0	0	6	6	6	38	14	6
Collection with bills	9,000	0	0	9,200	10	10	11,794	10	8
Do. without bills	30	0	0	35	0	0	277	0	11
Receipts in the year	9,040	0	0	9,242	1	4	12,110	10	1
Opening balance on 1st January	2,101	2	4	2,593	1	11	3,051	2	8
Total receipts	11,141	2	4	11,835	3	3	15,161	12	9

Abstract.

Total receipts	11,141	2	4	11,835	3	3	15,161	12	9
Do. expenditure	7,592	0	0	9,734	0	11	12,568	10	10
Closing balance, 31st December	3,549	2	4	2,101	2	4	2,593	1	11

BUDGET estimate of expenditure of the Ootacamund Branch Press for the year 1906.

Details.	Budget, 1906.			Actuals, 1905.			Actuals, 1904.		
Expenditure.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.
Establishment—									
Superintendent	1,200	0	0	1,340	0	0	1,440	0	0
Account and Store	780	0	0	714	0	0	1,446	0	0
Composing	1,800	0	0	1,610	0	2	2,702	15	8
Examining	360	0	0	408	5	9	460	2	10
Press and Machine	456	0	0	482	13	9	751	3	8
Binding and Ruling	492	0	0	490	5	10	570	12	5
Servants	240	0	0	254	0	0	261	0	0
Total	5,328	0	0	5,299	9	6	7,632	2	7
Overtime—									
Composing	35	0	0	33	5	0	141	11	5
Examining	5	0	0	....			17	12	1
Press and Machine	6	0	0	6	7	0	23	11	4
Binding and Ruling	4	0	0	4	13	0	5	10	4
Total	50	0	0	44	9	0	188	13	2
Payments on account of stock—									
Head Office Press	600	0	0	2,186	0	4	1,163	12	3
Articles purchased locally	30	0	0	59	0	7	58	10	0
Types and machines	30	0	0	40	4	0	185	13	6
Railway fare, etc.	5	0	0	7	4	0	5	7	0
Total	665	0	0	2,292	8	11	1,413	10	9
Other payments—									
Rent of premises	600	0	0	687	8	0	600	0	0
Postage and receipt stamps	40	0	0	40	15	0	43	6	0
Trade charges	100	0	0	173	9	6	142	5	10
Warm clothing for peons	....			25	0	0	28	0	0
Law charges	5	0	0	....			5	0	0
Audit fee	200	0	0	200	0	0	200	0	0
Trade tax	4	0	0	16	8	0	25	0	0
Payments on recoverable accounts	100	0	0	253	13	0	290	4	6
Total	1,049	0	0	1,397	5	6	1,334	0	4
Contribution to Lawrence Asylum	500	0	0	700	0	0	2,000	0	0
Grand Total	7,592	0	0	9,734	0	11	12,568	10	10

N. Ref. on C. No. 3039-6, *dated* 26*th April* 1906.

Submitted to Government.

A. G. Bourne,
Director of Public Instruction.

Order—No. 326, Educational, dated 9th May 1906.

Recorded.

2. The Agents to the Trustees of the Lawrence Asylum Press will be requested to report whether the honorarium of Rs. 3,000 to Mr. R. Hill, the acceptance of which by Mr. Hill was sanctioned in G.O., No. 121, Educational, dated 2nd March 1905, has been disbursed, and if so, under what head the payment is shown.

(True Extract.)

A. Butterworth,
Ag. Secretary to Government.

To the Committee of the Lawrence Asylum, Ootacamund, and
Agents to the Trustees of the Lawrence Asylum Press
(through the Director of Public Instruction).
,, Director of Public Instruction.

NOTES CONNECTED WITH G.O., No. 326, EDUCATIONAL, DATED 9TH MAY 1906.

[Subject.—*Budget Estimates of the Lawrence Asylum Presses at Madras and Ootacamund for* 1906.]

From the Director of Public Instruction, No. 3039, *dated* 26*th April* 1906.

The estimates have been checked. The usual draft recording them is placed below for approval. There is nothing to show whether the honorarium of Rs. 3,000 to Mr. R. Hill, late Superintendent, Government Press, and one of the Agents to the Trustees, for his services in connection with the management of the Madras Press, has been paid; and if so, to what head the payment is debited. The acceptance of the honorarium by Mr. Hill was sanctioned by the Government of India in their letter with G.O., No. 121, Educational, dated 2nd March 1905.

P. T. Tharyan—5-5-06.

C. A. Souter—7-5-06.
A. Butterworth—9-5-06.

Should this be circulated? Seems hardly necessary. The last year's budget was however circulated.

P. T. Tharyan—9-5-06.

There seems no need: issue.

C. A. Souter—9-5-06.

[G.O., No. 326, Educational, dated 9th May 1906.]

OOTACAMUND LAWRENCE ASYLUM

From No. 124
THE PRINCIPAL AND SECRETARY,
LAWRENCE ASYLUM.
Lovedale, Nilgiris, 13th April 1906.

To
The Director 6
of Public Instruction
Madras.

17 APR 1906
C. 3039/6

I

Sir

I have the honor to forward herewith a printed copy of the Budget Estimates of the Lawrence Asylum Presses for 1906 for the information of Government.

I have the honor to be
Sir
Your most obedt. Servt.
Aug. Wm. Atkinson
Principal Secretary

Recd

~~4~~ 2

2 S. P.

Enclosure

No.

Lawrence Asylum Press,
Madras, 12th April, 1906.

From

The AGENTS to the TRUSTEES
of the LAWRENCE ASYLUM PRESS,
Madras,

To

The SECRETARY to GOVERNMENT,
Educational Department,
Madras,

(*Through the Trustees of the Lawrence Asylum, Ootacamund, and the Director of Public Instruction, Madras*).

In volume [illegible]

C

Sir,

Agreeably to paragraph 10 of G.O., No. 82, Public, dated 4th February, 1890, and paragraph 2 of G.O., No. 170, Educational, dated 15th April, 1903, we have the honour to submit the Budget Estimates of the probable Receipts and Expenditure of the Head Office and Ootacamund Branch Presses for the year 1906. Provision has been made for the following grants to the Lawrence Asylum:—

—	In 1906.		Actuals, 1905.	
	Head Office.	Ootacamund Branch.	Head Office.	Ootacamund Branch.
	RS.	RS.	RS.	RS.
Contribution	29,500	500	27,000	700
Supply of printed forms	850	200	812	150

I have the honour to be,
Sir,
Your most obedient servant,

R. H. R. Hornby
[illegible]

For the Agents to the Trustees.

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3/5

Budget Estimate of Receipts of the Head Office Press for the year 1906.

Details.	Budget, 1906.			Actuals, 1905.			Actuals, 1904.			Remarks.
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Opening Balance in hand on 1st January.	10,593	7	9	18,254	12	6	3,705	1	3	
RECEIPTS.										
Cash sales	286	0	0	273	6	6	300	0	11	
Collections by bills ...	1,97,093	0	0	1,94,200	14	4	1,99,986	6	9	
Do. without bills ...	10,524	0	0	9,028	1	1	12,021	8	3	
Sale of books on commission.	175	0	0	199	14	0	150	7	7	
Recovery on account of Goods supplied to Branch Press, Ootacamund	1,013	0	0	2,278	4	0	1,248	6	10	
Interest on Superannuation Fund	1,309	3	6	1,963	13	3	654	9	9	
Rents	...	...	...	...	...	...	210	0	0	
Discount on postage stamps purchased	...	...	...	...	...	...	5	6	4	
Interest on the Deposit with the Madras Railway Company	68	2	10	68	2	10	68	2	10	
Interest on Government Promissory Notes in Reserve Fund	350	0	0	1,979	14	1	863	11	2	
Interest on Employees' Securities	96	4	0	96	4	0	87	8	0	
Deposits received from contractors with their tenders.	492	0	0	500	0	0	485	0	0	
Security deposited by M. C. Chinnathumby Pillay of the Branch Press at Ootacamund	...	...	...	...	...	...	250	0	0	
Investment of Employees' Securities	...	...	...	1,450	0	0	...	...	...	
Amount withdrawn from the Reserve Deposit ...	...	...	...	* 39,318	12	0	...	...	...	* Proceeds of Rs. 40,000 Government Pro-note, drawn from Reserve Fund for Building Account.
Amount withdrawn from Lawrence Asylum Branch Press, Ooty, to meet contribution to the Asylum ...	...	...	...	500	0	0	...	...	...	
Undisbursed pay of Establishment forfeited by Employees on strike ...	...	...	...	2,777	7	3	...	...	...	
Special discount on Foreign goods	...	...	...	30	0	0	...	...	...	
Receipts in the year ...	2,11,406	10	4	2,54,664	13	4	2,16,331	4	5	
Opening Balance on 1st January.	10,593	7	9	18,254	12	6	3,705	1	3	
Total Receipts ...	2,22,000	2	1	2,72,919	9	10	2,20,036	5	8	

ABSTRACT.

Total Receipts ...	2,22,000	2	1	2,72,919	9	10	2,20,036	5	8
Total Expenditure ...	2,11,226	4	3	2,62,326	2	1	2,01,781	9	2
Closing balance, 31st December...	10,773	13	10	10,593	7	9	18,254	12	6

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Budget Estimate of Expenditure of the Head Office Press for the year 1906.

Details.	Budget, 1906.			Actuals, 1905.			Actuals, 1904.			Remarks.
EXPENDITURE.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Establishment—										
Superintendent and Deputy Supt.	* 9,537	8	0	8,537	8	0	7,685	8	3	* Increment to the Supt. and Dy. Supt.
Account and Store	6,222	0	0	6,061	1	3	6,022	7	11	
Composing	15,212	0	0	* 17,851†	8	3	15,995	11	10	* Provided for an extra Section (Military Work).
Examining	2,304	0	0	2,109	15	6	2,133	14	7	
Press and Machine	10,604	0	0	† 10,553	14	4	9,606	8	2	† Provided for increased pay to Rangoon Workers.
Binding and Ruling ...	9,285	0	0	† 10,218	10	3	8,352	14	10	
Type Foundry and Stereotyping	2,328	0	0	1,893	9	7	1,861	9	5	
Carpentry	456	0	0	483	3	7	717	7	5	
Blacksmiths	684	0	0	629	10	2	659	8	3	
Servants	1,224	0	0	1,217	9	3	925	9	8	
Railway Parcelling Dept....	* 1,822	0	0	1,617	3	5	0	0	0	* Additional work under terms of new contract =2½% on total; to be reduced if possible.
Total ...	59,678	8	0	61,173	13	7	53,961	4	4	
Overtime—										
Composing	464	0	0	353	3	6	575	1	2	
Examining	61	0	0	75	14	6	47	13	8	
Press and Machine	447	0	0	207	0	1	687	0	2	
Binding and Ruling ...	473	0	0	133	4	1	814	1	11	
Type Foundry and Stereotyping.	35	0	0	21	5	3	50	8	3	
Carpentry	5	0	0	6	11	0	0	0	0	
Blacksmith	24	0	0	30	8	4	18	7	0	
Servants	5	0	0	3	3	7	8	5	1	
Railway Parcelling Dept. ...	0	0	0	1	11	4	0	0	0	
Total ...	1,514	0	0	832	13	8	2,201	5	3	
Payment on Account of Stock—										
Types and Machines ...	11,393	0	0	5,472	1	11	17,315	2	6	
Stores purchased from England	6,274	0	0	5,293	2	7	7,256	3	10	
Do. locally ...	8,300	0	0	8,226	4	11	8,374	0	8	
Stationery purchased from England	3,000	0	0	1,522	0	5	4,487	13	3	
Do. locally..	60,099	0	0	63,643	1	9	56,556	10	8	
Packing materials	423	0	0	429	9	2	416	15	6	
Teakwood	606	0	0	529	14	11	683	7	3	
Customs duty	426	0	0	185	4	11	668	10	4	
Landing charges	162	0	0	58	9	1	266	14	9	
Purchase of Furniture ...	500	0	0	1,982	6	0	1,047	0	0	
Total ...	91,183	0	0	87,342	7	8	97,072	14	9	
Other Payments—										
Postage and receipt stamps...	1,106	0	0	1,103	5	6	1,110	8	6	
Advertising charges... ...	600	0	0	132	9	8	165	5	3	
Taxes and fire insurance ...	* 3,038	5	10	2,532	0	8	2,368	5	0	* Provides for increase of insurance from Rs. 2,50,000 to 3,00,000.
Repairs to buildings ...	500	0	0	† 3,660	5	7	1,860	8	2	† The opportunity was taken while the men were on strike to have the buildings thoroughly cleaned and renovated inside and out.
Repairs to machines ...	192	0	0	257	1	0	128	5	9	
Telephone charges	150	0	0	225	0	0	225	0	0	
Allowances for compiling Almanac	1,100	0	0	1,005	0	0	744	9	8	
Carried forward ...	6,686	5	10	8,915	6	5	6,602	10	4	

Budget Estimate of Expenditure of the Head Office Press for 1906—cont.

Details.	Budget, 1906.			Actuals, 1905.			Actuals, 1904.			Remarks.
Expenditure—*contd.*	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Brought forward...	6,686	5	10	8,915	6	5	6,602	10	4	
Charges on account of Almanac	500	0	0	413	1	0	...	...	...	
Fuel for Engine and Stereo...	1,900	0	0	1,901	12	10	2,273	13	4	
Pensions	635	7	0	545	7	0	1,002	2	1	
Gratuity to late Employee...	...	...	...	50	0	0	...	...	...	
Lighting charges	330	0	0	358	2	0	302	11	6	
Carriage hire	...	...	...	140	0	0	...	...	...	
Coolies and cart hire ...	1,600	0	0	2,077	11	0	1,203	8	3	
Trade charges	1,100	0	0	604	9	8	1,171	9	8	
Tradesmen's Bills on account of strike	330	11	5	25,252	15	11	...	...	...	
Payments on account of Books on Commission Sales ...	150	0	0	170	0	0	861	1	3	
Payments on recoverable accounts	7,398	0	0	8,214	6	1	6,966	0	8	
Payments on account of Ootacamund Branch Press ...	315	0	0	373	7	10	258	2	0	
Audit fee	300	0	0	300	0	0	300	0	0	
Passage money and charges for Rangoon Employees ...	...	...	...	1,128	11	0	...	...	...	
Commission paid for Advertisements, and for sorting waste-paper	150	0	0	147	3	3	48	2	3	
Outfit and house-rent allowance of the present Superintendent	...	...	...	...	...	...	367	8	0	
Charges on account of Asylum Lads, Boarding and outfit, &c.	*370	0	0	228	8	6	381	15	6	* Provides for two lads.
Interest on Employees' Securities	96	4	0	96	4	0	71	12	0	
Deposits with Tenders returned	345	0	0	455	0	0	485	0	0	
Investment of Employees' Securities	...	...	...	1,200	0	0	250	0	0	
New Buildings	7,144	0	0	33,304	4	8	...	...	0	
Prince of Wales, Reception Committee	...	...	...	100	0	0	...	...	...	
Total ...	29,350	12	3	85,976	15	2	22,546	0	10	
Contribution to Lawrence Asylum	29,500	0	0	27,000	0	0	26,000	0	0	
Grand Total ...	2,11,226	4	3	2,62,326	2	1	2,01,781	9	2	

Budget Estimate of Receipts of the Ootacamund Branch Press for the year 1906.

Details.	Budget, 1906.			Actuals, 1905.			Actuals, 1904.			Remarks.
	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Opening Balance in hand on 1st January	2,101	2	4	2,593	1	11	3,051	2	8	
RECEIPTS.										
Cash sales	10	0	0	6	6	6	38	14	6	
Collection with bills ...	9,000	0	0	9,200	10	10	11,794	10	8	
Do. without bills ...	30	0	0	35	0	0	277	0	11	
Receipts in the year ...	9,040	0	0	9,242	1	4	12,110	10	1	
Opening Balance on 1st January	2,101	2	4	2,593	1	11	3,051	2	8	
Total Receipts ...	11,141	2	4	11,835	3	3	15,161	12	9	

ABSTRACT.

Total Receipts	11,141	2	4	11,835	3	3	15,161	12	9
Do. Expenditure	7,592	0	0	9,734	0	11	12,568	10	10
Closing Balance, 31st December.	3,549	2	4	2,101	2	4	2,593	1	11

9

Budget Estimate of Expenditure of the Ootacamund Branch Press for the year 1906.

Details.	Budget, 1906.			Actuals, 1905.			Actuals, 1904.			Remarks.
Expenditure.	RS.	A.	P.	RS.	A.	P.	RS.	A.	P.	
Establishment—										
Superintendent	1,200	0	0	1,340	0	0	1,440	0	0	
Account and Store	780	0	0	714	0	0	1,446	0	0	
Composing	1,800	0	0	1,610	0	2	2,702	15	8	
Examining	360	0	0	408	5	9	460	2	10	
Press and Machine	456	0	0	482	13	9	751	3	8	
Binding and Ruling ...	492	0	0	490	5	10	570	12	5	
Servants	240	0	0	254	0	0	261	0	0	
Total ...	5,328	0	0	5,299	9	6	7,632	2	7	✓
Overtime—										
Composing	35	0	0	33	5	0	141	11	5	
Examining	5	0	0	0	0	0	17	12	1	
Press and Machine	6	0	0	6	7	0	23	11	4	
Binding and Ruling... ...	4	0	0	4	13	0	5	10	4	
Total ...	50	0	0	44	9	0	188	13	2	✓
Payments on Account of Stock—										
Head Office Press	600	0	0	2,186	0	4	1,163	12	3	
Articles purchased locally ...	30	0	0	59	0	7	58	10	0	
Types and Machines... ...	30	0	0	40	4	0	185	13	6	
Railway fare, &c.	5	0	0	7	4	0	5	7	0	
Total ...	665	0	0	2,292	8	11	1,413	10	9	✓
Other Payments—										
Rent of premises	600	0	0	687	8	0	600	0	0	
Postage and receipt stamps...	40	0	0	40	15	0	43	6	0	
Trade charges	100	0	0	173	9	6	142	5	10	
Warm clothing for peons ...	...	...	...	25	0	0	28	0	0	
Law charges	5	0	0	...	...	...	5	0	0	
Audit fee	200	0	0	200	0	0	200	0	0	
Trade tax	4	0	0	16	8	0	25	0	0	
Payments on recoverable Accounts	100	0	0	253	13	0	290	4	6	
Total ...	1,049	0	0	1,397	5	6	1,334	0	4	✓
Contribution to Lawrence Asylum.	500	0	0	700	0	0	2,000	0	0	X
Grand Total ...	7,592	0	0	9,734	0	11	12,568	10	10	✓

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fo 82-4-2-90 copy Pub ✓
" 170: 15-4-03 Ms.
" 312 = 12-5-05 copy ✓
" 219 = 4-4-05 " ✓
" 17-18 = 16-1-05 " ✓
" 466/05 copy ✓
" 472/05 " ✓
" 508/05 Ms ✓
" 843/05 copy ✓
" 290/05

Stock Form No. 135
3,70[illegible]-17-6-05.

Ed CURRENT No. 720.

8

EDUCATIONAL DEPARTMENT.

10

Received .... 190 , *Registered* 30-4-1906

Subject.

Submitting to Government a printed copy of the Budget Estimates of the Lawrence Asylum Presses for 1906.

ENCLOSURES.
No. 2
Spare copies

N. Ref. on C. No. 3039 of 06,

Station Madras, *Dated the* 26th April 1906.

LOCAL & MUNICIPAL
28 APR 1906
SECRETARIAT.

From (Name) The Hon'ble Mr. A.G. Bourne, D.Sc., F.R.S.,

(Designation) Director of Public Instruction,

To The Secretary to the Government of Madras,
Educational Department.

Sir,

Put up audit reports for 1904 -
Report of the Presses for 1904 -
Spare copy of the Asylum budget
for 1906-07 -
[illegible]
3/5/6

C 3039/06

9 II

N Ref on C No. 3039/6, dated 26th April '06

Submitted to Government.

E W Middlemast
For Director of Public Instruction

D Rd

[Notes connected with G.O. No. 326 Edn. d/ 9-5-06]

10 12 1P

[E. / 2.]
1,500—3-12-04

EDUCATIONAL DEPARTMENT.

C. No. 720 From the D.P.I. No. 3039, dated 26-4-1906.

SUBJECT.

Budget Estimates of the Lawrence Asylum Presses at Madras & Ootacamund for 1906.

The estimates have been checked. The usual draft recording them is placed below for approval. There is nothing to show whether the honorarium of Rs 3,000 to Mr. R. Hill late Superintendent, Govt. Press, and one of the Agents to the Trustees for his services in connection with the Management of the Madras Press, has been paid and if so to what head the payment is debited. The ~~payment of the amount~~ acceptance of the honorarium by Mr. Hill was sanctioned by the Govt. of India in their letter with G.O. No 121 Edl. d/ 2nd March 1905.

D

P. J. Narayan
5/5/6

Lee

C. L. Souter
7.5.06

A. Butterworth
9/5/06

A.B
9/5/6

Should this be circulated?

Seems hardly necessary – The last years budget was however circulated – flag M.

P. J. Narayan
9/5/6

There seems no need: issue

C. L. Souter
5.06.

[illegible] 326

[E/12]
1,900—21-9-04.

EDUCATIONAL DEPARTMENT.

8

READ AGAIN G.O., No. , dated 190 .

" " " " , " 190 .

READ ALSO :—

C. No. 720 , From the D.P.I. , No 3039 , dated 26 - 4 - 1906.

" " , " " , " , " 190 .

" " , " " , " , " 190 .

ORDER No. 326 , dated 9 - 5 - 1906.

P.S.

Desp
9/5/06

Recd
14/5

D

Recorded.

2. The Agents to the Trustees of the Laurence Asylum Press will be requested to report whether the honorarium of Rs 3000 to Mr. R. Hill the ~~payment~~ acceptance of which by Mr. Hill was sanctioned in G.O. No 121 Edl dt 2nd March 1905 has been disbursed and if so ~~under~~ under what head the payment is shown.

P.J.
5/5/06

Cbs
7-5-06.

AS
9/5

To The Committee of the Laurence Asylum Ootacamund and Agents to the Trustees of the Laurence Asylum Press thro' the D.P.I.
" D.P.I.

Desp
10/5/06

First copy sent to Press.

Returned for signature.

Despatched in print.

NUMBER OF COPIES REQUIRED.
- Order complete. 35
- Letter only.
- Order complete with Letter.

READ AGAIN G.O., No. ,DATED
190 .

G.P.
[illegible] 1.P

CURRENT No.

Print ~~not~~.

Please show [illegible]

14/5/06

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT.

LETTER TO GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH IN ORIGINAL.

N.B.—

A = Print in full.
B = Not to be printed.
P = Print abstract only.
O = Print heading only.