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Educational (1906) Department.

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[Despatch Abstract.]

Lawrence Asylum, Coolacamund - Accepting the Budget Estimate for 1906-07 of the — and requesting the Committee of the Asylum to submit immediate proposals for retrenchment so as to provide financial equilibrium in the case of the female Branch of the Asylum.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

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Government of Madras.

EDUCATIONAL DEPARTMENT.

2

Recd. } 1906. *Enclosures*

Regd. *Spare copies*

G.O., No. 290, 24th April 1906.

Lawrence Asylum, Ootacamund.

Accepting, provisionally, the budget estimate for 1906-1907 of the — and requesting the Committee of the Asylum to submit immediate proposals for retrenchment so as to provide financial equilibrium in the case of the Female branch of the Asylum.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

Read—the following papers:—

I

Letter—from the Vice-Chairman, Ootacamund Lawrence Asylum Committee.

To—the Secretary to Government, Educational Department (through the Director of Public Instruction, Madras).

Dated—the 16th February 1906.

I have the honour to forward the revised estimates for 1905–1906 and the budget for 1906–1907 of the Ootacamund Lawrence Asylum for submission to Government.

The form of the report has been altered in accordance with paragraph 3 of G.O., No. 106, Educational, dated 10th March 1903.

Ootacamund Lawrence Asylum Male Branch Budget, 1906–1907.

Remarks on revised estimates, 1905–1906.	Particulars.	Actuals, 1904–1905.	Sanctioned budget, 1905–1906.	Revised estimates, 1905–1906.	Budget, 1906–1907.	Remarks on budget, 1906–1907.
	Receipts.	Rs.	Rs.	Rs.	Rs.	
	Opening balance ..	17,187	258	5,917	3,212	
	I. From Government—					
	1. Grant-in-aid ..	28,800	28,800	28,800	28,800	
	II. Profits on Asylum Property—					
	1. Donation and interest on securities.	39,177	39,230	39,230	39,230	
Owing to a loss of work during the late strike, the Asylum is not likely to receive more than the amount entered.	2. Donation from Lawrence Asylum Presses.	27,600	27,000	26,400	30,000	Is the amount promised.
	III. Special Funds—					
Subsistence allowance at Rs. 500 a month allowed to the late Military Male Orphan Asylum has been disallowed by the Pay Examiner from July 1905 pending the final decision of the Government of India, but credit is taken in anticipation of the payment being passed.	1. Subsistence allowance.	8,785	8,000	8,260	7,870	*Vide* remarks on revised estimates.
There are now more children entitled to pensions.	2. Pensions from Funds.	635	810	1,050	1,000	
There are more children for whom fees are paid.	3. Fees	3,754	4,320	5,000	5,000	
Premia received for 27 lads who entered the department.	4. Telegraph department.	..	840	1,890	840	
	IV. Industries—					
Recoveries for work done for Girls' School.	1. Taylors' shop ..	81	..	58	..	
Has been doubled on account of the extra work now done for the Girls' School.	2. Boot-making shop ..	196	200	400	400	
	3. Recoveries from Public Works Department.	1,200	1,200	1,200	2,400	G.O., No. 2268 W., dated 22nd November 1905.
	V. Miscellaneous—					
	1. Sale of stores ..	497	200	200	200	
	2. From N.V.R. compensation for boots.	300	150	150	150	
	3. Other items ..	156	..	73	..	
	4. Boarding money ..	525	480	480	480	
	5. Special money prizes.	300	25	170	25	
Received from the President, Royal Scots (Rs. 75) and from the Bishop of Tinnevelly (Rs. 160).	6. Donation	..	..	235	..	
	7. Sale of old organ ..	200	..	..	..	
	Total ..	1,29,393	1,11,513	1,19,513	1,19,607	
	Expenditure.					
	I. Education—					
	(*a*) Scholastic—					
	1. Establishment ..	12,783	12,960	12,960	12,960	
	2. Books, Prizes and Stationery.	1,595	1,250	1,250	1,400	Raised to meet the cost of 300 copies of Psalters.
Includes half the cost of the Encyclopœdia Britannica.	3. Library and Museum	259	500	700	500	

Ootacamund Lawrence Asylum Male Branch Budget, 1906–1907—*cont.*

Remarks on revised estimates, 1905–1906.	Particulars.	Actuals, 1904-1905.	Sanctioned budget, 1905–1906.	Revised estimates, 1905–1906.	Budget, 1906–1907.	Remarks on budget, 1906–1907.
	Expenditure—cont.	Rs.	Rs.	Rs.	Rs.	
	I. Education—*cont.*					
	(*a*) Scholastic—*cont.*					
Reduced owing to the abolition of the Lower Secondary Examination.	4. Examination fees.	166	210	50	50	
	5. Special money prizes.	282	25	58	25	
	(*b*) Artistic—					
	1. Band establishment.	810	810	810	810	
	2. Band instruments, music and repairs.	487	450	450	450	
The amount paid to the Examiner of the band classes.	3. Honorarium to Band examiner.	20	..	32	32	Revised estimates figure taken.
	4. Gymnastic establishment.	480	480	480	480	
Will suffice	5. Apparatus and games.	244	400	350	400	
	(*c*) Telegraph—					
	1. Establishment ..	1,000	1,200	1,200	1,200	
Paid for 27 lads who entered the Telegraph Department.	2. Premia	..	180	405	180	
	(*d*) Drawing—					
	1. Establishment ..	600	600	600	600	
	2. Materials, models.	16	200	100	200	
	(*e*) Typewriting and Shorthand—					
Actuals to date pending orders regarding the retention of the class.	1. Establishment ..	480	480	165	..	Omitted, pending further orders.
	2. Machines, materials.	178	200	10	..	
	II. Clothing and Victualling—					
	(*a*) Clothing—					
	1. Establishment ..	499	732	732	732	
	2. Materials, etc. ..	8,313	7,000	7,000	10,500	Provides for the biennial Sunday uniforms and caps in addition to the usual annual clothing.
	3. Contract work ..	3,214	3,650	3,650	4,550	Includes making charges of Sunday uniforms.
Advantage was taken of an offer made by the Government Boot Equipment Factory at Cawnpore and its stock of boys' ammunition boots was purchased.	4. Shoeing	2,402	3,800	6,300	2,000	The stock of boots which will be left at the close of 1905–1906 will be sufficient for the year's requirements.
	5. Sergeants' clothing.	504	400	400	400	
Is the actual amount expended.	6. Servants' clothing.	300	300	110	300	
	(*b*) Victualling—					
	1. Establishment ..	1,656	1,698	1,698	1,842	The wages of the biscuit maker which was hitherto charged to "Provisions" are now charged to "Establishment"
	2. Provisions ..	32,235	34,550	34,550	34,406	
Will be sufficient ..	3. Kitchen and dining-room utensils.	1,553	900	500	1,000	Includes purchase of a new kitchen range at Rs. 700.
Do.	4. Boarders	1,733	2,352	1,820	2,352	

Ootacamund Lawrence Asylum Male Branch Budget, 1906–1907—*cont.*

Remarks on revised estimates, 1905–1906.	Particulars.	Actuals, 1904–1905.	Sanctioned budget, 1905–1906.	Revised estimates, 1905–1906.	Budget, 1906–1907.	Remarks on budget, 1906–1907.
	Expenditure– cont.	Rs.	Rs.	Rs.	Rs.	
	III. Household, Hospital and Sanitation.					
	(*a*) Household—					
	1. Establishment ..	5,190	5,520	5,520	5,520	
	2. Washing	1,706	1,800	1,800	1,800	
	3. Lighting	1,014	900	900	900	
	4. Woodcutting, etc.	919	1,018	1,018	1,018	
Will suffice.	5. Bedding and towelling.	2,532	3,000	2,500	3,000	
	6. Hardware, soap and brushes.	817	1,000	1,000	1,000	
Was underestimated.	7. Furniture, carpets.	1,351	700	1,000	700	Principal's quarters Rs. 100, school and staff quarters Rs. 400 and tables and benches for refectory Rs. 200.
	8. Contingencies ..	229	200	120	200	
	(*b*) Hospital—					
	1. Establishment.	1,800	1,800	1,800	1,800	
The actuals for 9 months amounted to Rs. 314.	2. Medicines and wines.	372	250	400	400	Revised estimates figure is taken.
	3. Extra nursing.	52	150	150	150	
	4. Contingencies	1	50	50	50	
	(*c*) Sanitation—					
	1. Establishment.	741	768	768	768	
	2. Tar and phenyle.	94	200	200	200	
	3. Repairs to roads, drains and bush-cutting.	494	534	534	918	Provides for four more coolies at Rs. 32 a month for bushcutting and odd jobs. The wages were hitherto charged to "Miscellaneous" contingencies.
	IV. General—					
	1. Establishment.	11,087	11,112	11,112	11,112	
	2. Office stationery.	175	250	200	250	
Includes the following special urgent additions and improvements sanctioned by the Committee to be carried out:—(1) kitchen to Drawing-master Rs. 192; (2) covered passage to nursery latrine Rs. 154; (3) improvements to Band Sergeant's quarters Rs. 88; (4) Scullery to Head Master's quarters Rs. 154; (5) additional room to Senior Sergeant Rs. 402; and (6) additional room to Resident Medical Officer Rs. 228.	V. Buildings and repairs.	4,655	3,000	4,200	3,000	
	VI. Miscellaneous—					
Raised owing to travelling expenses being allowed to members of Committee residing at Coonoor and Wellington, when attending the monthly meetings or when visitors to the Asylum—G.O., No. 513, Educational, dated 27th July 1905.	1. Carrying charges and travelling expenses.	2,594	2,500	3,000	3,000	Revised estimates figure is taken.
	2. Postage, Telegrams and Advertisement.	458	300	300	300	
	3. Audit fee ..	290	290	290	210	Owing to the increase in strength of the Girls' School the distribution is in the proportion of 60 and 40 per cent.

Ootacamund Lawrence Asylum Male Branch Budget, 1906-1907—*cont.*

Remarks on revised estimates, 1905-1906.	Particulars.	Actuals, 1904-1905.	Sanctioned budget, 1905-1906.	Revised estimates, 1905-1906.	Budget, 1906-1907.	Remarks on budget, 1906-1907.
	Expenditure—cont.	Rs.	Rs.	Rs.	Rs.	
	VI. Miscellaneous—*cont.*					
	4. Contingencies ..	576	600	600	300	Reduced, *vide* explanation III (c) 3.
	5. Entertainment allowance.	255	300	300	300	
	VII. Other charges—					
	1. Pensions ..	500	360	360	360	
	2. Out-boarders.	30	..	..	..	
	VIII. Extraordinary—					
Includes the cost of the stained glass windows presented by the Bishop of Tinnevelly—*vide* Receipts IV—6.	1. Chapel improvements.	195	200	363	300	Provision is made for two book shelves.
	2. Refunds ..	354	..	..	..	
	3. Improvements to lavatory, etc.	2,793	..	..	..	
	4. Fire engines and extinguishers.	363	..	236	..	To replace worn-out house pipes for the fire engine.
	5. Investment in Government securities.	10,000	..	..	..	....
To Telegraph Instructor—G.O., No. 428, dated 22nd June 1905.	6. Gratuity ..	..	..	1,200	..	
		1,23,476	1,12,129	1,16,301	1,14,925	
	Closing balance ..	5,917	—616	3,212	4,682	
	Total ..	1,29,393	1,11,513	1,19,513	1,19,607	

Ootacamund Lawrence Asylum Female Branch Budget, 1906-1907.

Remarks on revised estimates, 1905-1906.	Particulars.	Actuals, 1904-1905.	Sanctioned budget, 1905-1906.	Revised estimates, 1905-1906.	Budget, 1906-1907.	Remarks on budget, 1906-1907.
	Receipts.	Rs.	Rs.	Rs.	Rs.	
	Opening balance ..	817	—3,488	— 5,208	— 2,289	
	I. From Government—					
	1. Grant-in-aid ..	19,480	19,200	19,200	19,200	
	II. Profits on Asylum property—					
Does not include Rs. 6,000 transferred to III. I Subsistence allowance nor the grant of Rs. 3,300 disallowed by G.O., No. 744, dated 15th November 1905.	1. Donation and interest.	12,226	32,944	24,232	23,389	Donation rupees 10,732-12-0. Interest on Military Female Orphan Asylum fund less for Wards rupees 11,835-7-5 and interest on Ootacamund Lawrence Asylum Brennen Legacy Rs. 321-2-4.
	III. Special Funds—					
	1. Subsistence allowance.	1,442	1,100	7,100	7,265	
	2. Pensions from Funds.	274	365	540	540	
There are now more children for whom fees are paid.	3. Fees.	90	144	800	800	
	IV. Miscellaneous—					
Includes sale-proceeds from the Accountant-General of furniture, etc., belonging to late Military Female Orphan Asylum. Reduced owing to the departure of the Headmistress.	1. Sale of stores ..	24	50	832	50	
	2. Boarding money.	106	120	70	..	
Recoveries of charges from the Boys' Branch.	3. Other items ..	11	..	107	..	
	4. Special money prizes.	60	25	126	25	
	Total ..	34,530	50,470	47,799	48,980	
	Expenditure.					
	I. Education—					
	(*a*) Scholastic—					
	1. Establishment ..	4,790	6,120	6,120	6,120	
Raised; original allotment fund insufficient.	2. Books, stationery and prizes.	300	800	1,005	800	
Includes half the cost of the "Encyclopœdia Britannica."	3. Library	67	175	420	175	
Reduced owing to the abolition of the Lower Secondary Examination.	4. Examination fees.	80	100	10	10	
Will suffice	5. Games	78	150	85	150	
Proposed that one of the pianos be sold.	6. Tuning and repairing piano.	122	20	15	20	
	7. Special money prizes.	60	25	58	25	
	(*b*) Typewriting and Short-hand—					
Actuals to date, pending orders regarding retention of the class.	1. Establishment ..	50	120	41	..	Omitted pending final orders.
	2. Machines and materials.	82	200	2	..	Do.
	(*c*) Drawing—					
	1. Establishment ..	16	120	120	120	
	2. Materials, models.	..	100	..	100	

Ootacamund Lawrence Asylum Female Branch Budget, 1906–1907—*cont.*

Remarks on revised estimates, 1905–1906.	Particulars.	Actuals, 1904–1905.	Sanctioned budget, 1905–1906.	Revised estimates, 1905–1906.	Budget, 1906–1907.	Remarks on budget, 1906–1907.
	Expenditure—cont.	Rs.	Rs.	Rs.	Rs.	
	II. Clothing and Victualling—					
	(*a*) Clothing—					
	1. Establishment ..	741	1,440	1,440	1,440	
Will be sufficient	2. Materials ..	2,653	5,600	4,500	6,500	Provision has been made for extra serge which will be required.
	3. Extra tailors ..	..	..	8	..	
	4. Shoeing	1,164	1,800	1,700	1,800	
For three girls only ..	5. Outfit allowance..	351	420	210	420	
	(*b*) Victualling—					
	1. Establishment ..	518	708	708	708	
	2. Provisions ..	11,680	18,000	18,000	18,000	
Includes (Rs. 450) cost of new cooking range.	3. Kitchen and dining-room utensils.	654	800	820	500	
	III. Household, Hospital and Sanitation—					
	(*a*) Household—					
	1. Establishment ..	96	96	96	96	
	2. Washing ..	863	1,485	1,485	1,485	
	3. Lighting ..	415	600	500	800	Raised to meet the purchase of lanterns for passages, etc., table lamps for mistresses' rooms, wall lamps and hanging lamps for class-rooms.
	4. Woodcutting ..	23	288	288	288	
Will be sufficient	5. Bedding and towelling.	3,638	1,400	1,000	2,000	Raised to meet the cost of rugs and also straw for beds.
Do.	6. Hardware, soap and brushes.	802	1,500	500	1,000	
Raised owing to the purchase of class desks and to the extensive repairs on the furniture from Military Female Orphan Asylum.	7. Furniture and repairs.	1,605	200	700	500	For repairs only.
	8. Contingencies ..	84	100	100	100	
	(*b*) Hospital—					
	1. Establishment ..	366	648	648	648	
	2. Medicines and wines.	88	150	200	200	
	3. Extra nursing ..	54	..	..	..	
	(*c*) Sanitation—					
The hospital scavenger has to do night duty also; the pay has been raised from Rs. 6 to 8 a month.	1. Establishment ..	269	456	480	480	
	2. Tar and phenyle.	80	140	25	100	
	3. Bushcutting, etc.	..	..	..	192	For two coolies at Rs. 16 a month.
	IV. General—					
Includes arrears of increase to clerk's salary from October 1904 to March 1905 sanctioned in G.O., No. 462, dated 6th July 1905.	1. Establishment ..	2,857	4,032	4,082	4,032	
No provision was made under this heading. The following additions and improvements were sanctioned by the Committee and extensive repairs to the old and new buildings had to be carried out:— (1) V drain from hospital Rs. 89; (2) cistern in hospital Rs. 179; (3) oven Rs. 77; (4) additional room to kitchen matron rupees 173; (5) covered ways Rs. 133.	V. Buildings and repairs.	651	..	1,900	800	To meet charges on repairs only.

Ootacamund Lawrence Asylum Female Branch Budget, 1906–1907—*cont.*

Remarks on revised estimates, 1905–1906.	Particulars.	Actuals, 1904–1905.	Sanctioned budget, 1905–1906.	Revised estimates, 1905–1906.	Budget, 1906–1907.	Remarks on budget 1906–1907.
	Expenditure—cont.	Rs.	Rs.	Rs.	Rs.	
	VI. Miscellaneous—					
Underestimated. Includes travelling expenses for certain members of committee attending meetings from Coonoor and Wellington.	1. Carrying charges and travelling expenses.	606	750	1,100	900	
	2. Postage, telegrams and advertisements.	145	50	70	50	
	3. Audit fee	50	60	60	140	*Vide* explanation—Male Branch The last year's allotment was not sufficient.
Coolies had to be engaged for extra work, embankment, bushcutting and odd jobs after the new buildings were handed over.	4. Contingencies ..	143	50	250	200	
	5. Expenses in connection with amalgamation.	3,106	..	..	..	
	VII. Other charges—					
	1. Out-boarders ..	200	200	200	200	
Sanctioned by Committee at Rs. 20 a month.	2. Scholarship ..	180	180	240	240	
	VIII. Extraordinary—					
Includes the amount refunded to Civil Orphan Asylum on account of sale-proceeds of furniture, etc.—*vide* receipts—IV and G.O., No. 441, dated 29th June 1905.	1. Refunds	21	..	902	..	
		39,738	49,083	50,088	51,339	The loss of the grant of Rs. 275 a month to the Military Female Orphan Asylum or Rs. 3,300 a year, is the cause of the deficits in both the revised estimates for 1905-1906 and the budget for 1906-1907.
	Closing balance ..	—5,208	1,387	—2,289	—2,359	
	Total ..	34,530	50,470	47,799	48,980	

List of establishment.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
			Rs.	Rs.	
I. Education ..	1	Head Master	300	..	
Do. ..	1	Second do.	150	..	
Do. ..	1	Third do.	125	..	
Do. ..	1	Fourth do. and Organist	100	30	As Organist—Rs. 25 to Male Branch and Rs. 5 to Female Branch.
Do. ..	1	Fifth do.	85	..	
Do. ..	1	Sixth do.	75	..	
Do. ..	1	Seventh Master	70	..	
Do. ..	1	Eighth do	65	..	
Do. ..	1	Nursery Teacher	60	..	
Do. ..	1	Assistant do.	50	..	
Do. ..	1	Drawingmaster	60	..	Rs. 50 to Male Branch and Rs. 10 to Female Branch.
Do. ..	1	Typewriting Master	50	..	Rs. 40 to Male Branch and Rs. 10 to Female Branch.
Do. ..	1	Telegraph Instructor	100	..	
I. Education and III. Household	1	Band Sergeant	85	..	Rs. 42-8-0 to each head.
Do.	1	Sergeant-Instructor of Gymnastics ..	80	..	Rs. 40 do.
II. Victualling III. Household and II. Clothing	1	Steward	85	20	Rs. 42-8-0 to each head and Rs. 20 for shoeing supervision.
III. Household ..	1	Senior Sergeant	100	..	
Do. ..	2	Junior Sergeants	100	..	Rs. 50 each.
Do. ..	1	Upper School Matron	50	..	
Do. ..	1	Lower School Matron	40	..	
Do. ..	..	Non-Commissioned Officers	22½	..	
III. Hospital ..	1	Consulting Physician	50	..	Rs. 42 to Male and Rs. 8 to Female Branch.
Do. ..	1	Resident Medical officer	50	..	Do. do.
Do. ..	1	Matron	50	..	
IV. General ..	1	Principal and Secretary	950	..	Rs. 667 to Male and Rs. 283 to Female Branch.
Do. ..	1	Office Manager	225	..	Rs. 188 to Male and Rs. 37 to Female Branch.
Do. ..	1	Office Assistant	45	..	Rs. 29 to Male and Rs. 16 to Female.
		Native Establishment.			
II. Clothing ..	4	Tailors	61	..	
Do. ..	4	Chucklers	60	..	
II. Victualling ..	1	Head Cook	20	..	
Do. ..	3	Assistant Cooks	27	..	
Do. ..	4	Scullions	36	..	
Do. ..	1	Butterman	8	..	
Do. ..	1	Biscuit Maker	12	..	Establishment.
Do. ..	1	Cooly	8	..	Cleaning cowsheds.
III. Household ..	1	Nursery Maty	9	..	
Do. ..	1	Musalchie	10	..	
Do. ..	8	Coolies	64	..	Woodcutting.
III. Hospital ..	1	Cook	8	..	
Do. ..	1	Maty	8	..	
Do. ..	1	Cooly	4	..	Contingencies.
III. Sanitation ..	8	Scavengers	64	..	
Do. ..	8	Coolies	64	..	Repairs to roads and bush-cutting.
IV. General ..	1	Peon	8	..	Allowed to principal.
Do. ..	2	Gardeners	16	..	Do. do.
III. Household and Sanitation.	1	Maistry	25	..	Rs. 12-8-0 to each head.
IV. General ..	1	Cooly, general	10	..	
Do. ..	1	Do. errands	8	..	
		Female Branch.			
I. Education ..	1	Headmistress	175	..	With board, etc., etc.
Do. ..	1	Second Mistress	70	..	Do.
Do. ..	1	Third do.	60	..	Do.
Do. ..	1	Fourth do.	50	..	Do.
Do. ..	1	Fifth do.	45	..	Do.
Do. ..	1	Sixth do.	40	..	Do.
Do. ..	1	Seventh do.	35	..	Do.
Do. ..	1	Eighth do.	30	..	Do.

List of establishment—*cont.*

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
		Female Branch—cont.	Rs.	Rs.	
II. Clothing ..	1	Head matron	50	..	With board, etc., etc.
Do. ..	2	Assistant matrons	70	..	Do.
Victualling ..	1	Do. matron	35	..	Do.
III. Hospital ..	1	Do. do.	30	..	Do.
		Native Establishment.			
II. Victualling ..	3	Kitchen helps	24	..	....
III. Household ..	1	Man servant	8	..	....
Hospital ..	1	Ayah	8	..	....
Sanitation ..	6	Scavengers	40	..	....
Household ..	3	Coolies	24	..	Woodcutting.
Sanitation ..	2	Do.	16	..	Bushcutting, repairs to drains, etc.

R.C. No. 1135, *dated* 23*rd February* 1906.

Submitted to Government.

2. The several variations both under receipts and charges have been accounted for and do not call for any remarks.

3. The remark in the last column of the budget of the male branch against "VIII (4).—Fire engines and extinguishers" should presumably appear in the first column.

4. Under "receipts", Female branch, a sum of Rs. 32,944 has been entered as donation and interest in the column "sanctioned budget, 1905–1906". With reference to paragraph 1 (1) of G.O., No. 219, Educational, dated 4th April 1905, this amount should be Rs. 32,844.

5. A sum of Rs. 1,100 is entered in the same column against III (1). "Subsistence allowance" under receipts. This should be Rs. 1,110, which is the figure in the sanctioned budget.

6. Under charges, Female branch, III (*c*) (1) Sanitation—Establishment, provision is made both under the revised estimate for the current year and under the budget estimate for next year for increase to the pay of a scavenger from Rs. 6 to Rs. 8 per mensem. But the previous sanction of Government does not seem to have been obtained for providing for this increase.

A. G. Bourne,
Director of Public Instruction.

II

Memorandum No. 122, Educational, dated 12th March 1906.

In the revised estimate of receipts of the Lawrence Asylum, Ootacamund, Female branch, for 1905–1906, credit has been taken for the usual donation interest of Rs. 10,732–12–0 and for a subsistence allowance of Rs. 6,000. The Committee of the Lawrence Asylum is requested to be so good as to state whether any sums over and above those amounts are likely to be received in 1905–1906 on account of arrears, if any. From the statement of assets attached to the audit report for 1904–1905 on page 8 of G.O., No. 465, Educational, dated 7th July 1905, it appears that at the close of 1904–1905 donation interest of Rs. 10,732–12–0 and subsistence allowance of Rs. 3,111–10–10 were in arrears.

2. The Committee is also requested to state in case no additional credit is forthcoming in what direction retrenchment can be effected. It is desirable that the budget should close with a credit balance of about 5 *per cent.* of the receipts.

(By Order.)

C. A. Souter,
Ag. Asst. Secretary to Government.

To the Committee of the Lawrence Asylum, Ootacamund
(through the Director of Public Instruction).

III

Letter—from the Rev. A. W. Atkinson, Principal and Secretary, Ootacamund Lawrence Asylum, Lovedale.

To—the Director of Public Instruction, Madras.

Dated—the 3rd April 1906.

No.—14.

[*Reference.*—Your R.C. 1135, dated 16th March 1906, forwarding Government of Madras Memorandum No. 122, dated 12th March 1906.]

I have the honour to inform you that no further receipts are anticipated in 1905–1906 than the sums entered in the revised estimates and budget columns of the Female branch. The donation interest and subsistence allowance noted in the audit report as due on the 31st March 1905 were realised and brought into the accounts for 1905–1906.

2. Paragraph 2 of the memorandum will be considered in Committee at its meeting on the 20th instant and a further communication will follow.

3. In the meanwhile, I may mention that there will be an improvement in the balances of both the Male and Female branches. The exact amounts will be given later.

N. Ref. on C. No. 1135, *dated* 12*th April* 1906.

Submitted to Government.

A. G. Bourne,
Director of Public Instruction.

Order—No. 290, Educational, dated 24th April 1906.

The estimates are accepted provisionally. Immediate proposals should be submitted for retrenchment so as to provide financial equilibrium in the case of the Female branch of the Asylum. The budget should in future be so framed as to provide for a minimum balance of 5 *per cent.* of the ordinary receipts under each branch.

2. The attention of the Committee will be drawn to the remarks in paragraphs 2 to 6 of the Director's endorsement of the 23rd February 1906.

3. The employment of six permanent coolies at Rs. 8 each per mensem, four in connection with the Male, and two in connection with the Female, branch, is sanctioned as is also the increase of Rs. 2 in the pay of one of the scavengers attached to the Female branch.

(True Extract.)

H. D. Taylor,
Ag. Secretary to Government.

To the Committee of the Lawrence Asylum, Ootacamund
(through the Director of Public Instruction).
,, Director of Public Instruction.
,, Accountant-General.

NOTES CONNECTED WITH G.O., No. 290, EDUCATIONAL, DATED 24TH APRIL 1906.

[SUBJECT.— *Budget Estimates of the Lawrence Asylum at Ootacamund for* 1906–1907.]

From the Director of Public Instruction, dated 23rd March 1906, *No.* 1135.

MALE BRANCH.

It is stated in the remarks column of the estimate—receipts side—that "subsistence allowance at Rs. 500 a month allowed to the late Military Male Orphan Asylum has been disallowed by the Pay Examiner from July 1905 pending the final decision of the Government of India, but credit is taken in anticipation of the payment being passed." The disallowance of this amount was also brought to notice in the letters of the Principal and Secretary, Lawrence Asylum, Ootacamund, No. 1457, dated 5th September 1905, on page 3 of G.O., No. 744, Educational, dated 15th November 1905, and of the Vice-Chairman of the Asylum, No. 1656, dated 6th October 1905, on page 2 of the same Government order. It is presumed, however, that under the sanction, in the case of the female branch, conveyed in the letter from the Government of India No. 2298-C, dated 15th October 1905, on pages 4 and 5 of the same Government order payment of the amount will now be resumed. If not, the Committee should separately address Government on the subject so that a representation may be made to the Government of India.

C. A. SOUTER.

The Government of India have now been addressed on the subject. G.O., Nos. 255, 256, dated 10th April 1906.

P. T. THARYAN—18-4-06.

2. In the revised estimate of charges there is a noticeable increase of Rs. 2,500 under II-(*a*) 3—shoeing and of Rs. 1,200 under V. Buildings and Repairs. These increases are explained in the remarks column but the previous sanction of Government should have been obtained to such considerable deviations from the budget programme.

C.A.S.

FEMALE BRANCH.

3. In the revised estimate credit has been taken for the usual interest on investments of Rs. 11,835 and donation interest of Rs. 10,732–12–0 and subsistence allowance of Rs. 6,000. But at the close of 1904–1905 donation interest of Rs. 10,732–12–0 and subsistence allowance of Rs. 3,111–10–10 were in arrears—*vide* statement of assets attached to the audit report for 1904–1905—page 8 of G.O., No. 465, Educational, dated 7th July 1905. The second of the bills printed on page 2 of G.O., Nos. 99–100, Educational, dated 18th February 1905, also shows that subsistence allowance was in arrears,—while from the letter of the Principal and Secretary, No. 445, dated 25th May 1905, on page 4 of G.O., No. 451, Educational, dated 3rd July 1905, read with paragraph 2 of the letter from the Government of India on page 4 of G.O., No. 744, dated 15th November 1905, it would seem that the donation interest received in April 1905 was what would have been paid in 1904–1905 but for the amalgamation of the Military Female Orphan Asylum with the Lawrence Asylum. The Committee may perhaps be asked about this.

C.A.S.

4. The budget closes with a *minus* balance of Rs. 2,359, but this is mainly the result of the heavy expenses (Rs. 3,106) of 1904–1905 in connection with the amalgamation. The receipts and charges according to the revised estimate for 1905–1906 and the budget for 1906–1907 are as follows :—

	Revised estimate for 1905-1906.	Budget estimate for 1906-1907.
	RS.	RS.
Receipts	53.007	51 269
Charges	50,088	51,339

If arrears are due as supposed in paragraph 4 *supra* and as they seem to be at least in the case of subsistence allowance and if they are realized, the *minus* balance of Rs. 2,359 will be converted into a *plus* balance of about Rs. 700.

5. The question of retaining the type-writing and short-hand class seems to be under consideration. The Director may be asked to submit the correspondence to Government.

6. The following alterations in establishments are proposed :—

	Existing.	Proposed.
Male Branch—		
III. Sanitation.	4 coolies on Rs. 32.	8 coolies on Rs. 64
Female Branch—		
III. Sanitation.	6 scavengers on Rs. 38.	6 scavengers on Rs. 40. 2 coolies on Rs. 16.

H. D. TAYLOR. These alterations may be approved.

P. T. THARYAN—5–3–06.

C. A. SOUTER—6–3–06.

The budget of the male branch closes with a balance of 3·9 per cent. only of the receipts instead of 5 per cent., while the female branch closes with a deficit of 4·8 per cent. of the receipts. This is bad budgetting—simply means, if permitted, that Government will be asked to make a grant later on to cover the deficit. First refer as to the arrears and find whether no additional credit is forthcoming—if not in what direction retrenchment can be effected.

B The estimate has been checked to see that the receipts belonging to the Military Female Orphan Asylum girls have not been unduly diverted to general purposes of the girls' branch ?

H. D. TAYLOR—8–3–06.

The draft memorandum placed below is submitted for approval.

N.L.R.—10–3–06.

P. T. THARYAN—10–3–06.

Issue : check as at **B**.

C. A. SOUTER—10–3–06.

[Memorandum No. 122, dated 12th March 1906.]

From the Director of Public Instruction, dated 12th April 1906, *No. R.O.C.* 1135.

The Principal and Secretary, Ootacamund Lawrence Asylum, reports that the donation interest and subsistence allowance noted in the audit report for 1904–1905 as due on 31st March 1905 were realized and brought into the accounts of 1905–1906 and that no further receipts than those entered in the revised estimate are anticipated in 1905–1906. The question in what direction retrenchment can be effected in connection with the female branch of the Asylum is under the consideration of the Committee. Meanwhile, it is reported that there will be an improvement in the balances of both the male and female branches.

G.O., No. 465, Educational, dated 7th July 1905.

2. The budget estimates for 1906–1907 may perhaps be approved as they stand ?

3. With reference to the Secretary's note at **B** above, it is submitted that the estimates have been checked to see that the receipts belonging to the Military Female Orphan Asylum girls have not been diverted to general purposes of the Female branch of the Lawrence Asylum.

Please see paragraph 4 of the office note, dated 3rd October 1905, on page 8 of the notes with G.O., R. No 513, Educational, dated 10th October 1905. The average expenditure on the female branch of the Lawrence Asylum for the ten years previous to the amalgamation was Rs. 20,257. The total expenditure on the amalgamated Female Branch proposed in the revised estimate for 1905–1906 and in the budget for 1906–1907 is Rs. 50,088 and Rs. 51,339 respectively—page 2 *supra*. Out of these amounts therefore Rs. 29,831 and Rs. 31,082 respectively should be debited to the Military Orphan Asylum girls. The receipts on their account were expected to be Rs. 31,899—G O., No. 149, Educational, dated 11th March 1905—but from this sum Rs. 3,300 disallowed by the Government of India—G.O., No. 744, Educational, dated 15th November 1905—has to be deducted.

Under the terms of the amalgamation the Committee of the Lawrence Asylum has to maintain additional girls up to a maximum of 100. Only 85 were actually taken over at the time of the amalgamation—page [7] of the report for 1904 with the original of G.O., No. 471, Educational, dated 11th July 1905. With the reduction in receipts, a further small reduction will have to be made in this number—or aid will have to be given under the Code for European schools. But Government have held that the school being a quasi-Government school is not eligible for aid from Provincial funds under the Grant-in-aid Code—G O., No. 149, Educational, dated 11th March 1905, and No. 319, Educational, dated 13th May 1905. There appears to be no valid objection to a reconsideration of the position taken up in these Government Orders.

P. T. THARYAN—19–4–06.

C. A. SOUTER—19–4–06.

There is no copy of the European Code in the file. Under what provision of that Code could any aid be given to the Lawrence Asylum if necessary to make up the deficit?

H. D. TAYLOR—20–4–06.

Please see the Code put up.

If the school is classed as a private school, aid can be given under article 39 of that Code.

P. T. THARYAN—20–4–06.

The Budgets may be accepted with the remark that every endeavour should be made to effect retrenchment in expenditure so as to leave a closing balance of at least 5 per cent. under each branch. At the same time I must confess that I do not like these deficit budgets, which must eventually mean a charge on Provincial revenues.

H. D. TAYLOR—20–4–06.

May be accepted provisionally and ask that immediate proposals for retrenchment so as to provide financial equilibrium should be made. (There is always the Principal's salary to cut down to what it was formerly ?)

G. S. F[ORBES]—21–4–06.

He gets Rs. 150 extra ?

H. D. TAYLOR.

Submitted yes—*vide* note at **A** on page 2 of the notes in G.O., No. 744, Educational, dated 15th November 1905.

P. T. THARYAN—23–4–06.

Please draft.

H. D. TAYLOR—23-4-06.

The draft placed below is submitted for approval.

P. T. THARYAN—23-4-06.

C. A. SOUTER—24-4-06.

Issue.

H. D. TAYLOR—24-4-06.

[G.O., No. 290, Educational, dated 24th April 1906.]

[E.]

1,500—12-

EDUCATIONAL DEPARTMENT.

CURRENT FILE.

CONTENTS.

From	Number.	Date.	Pages.
[Encl. 303] The D.P.I.	1135/06	23-2-06	1-12
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[648] from the D.P.I.	1135/06.	12-4-06.	15-17.

[P. T. O. FOR PUT UP PAPERS.

PAPERS PUT UP WITH CURRENT No. 303

Papers of the department to which the current belongs.

Number.	Date.	Original (=O) or spare copy (=S. C.).	Remarks. (In this column such of the papers as have been removed for copying, printing, &c., should be marked with a cross.)	Initials of Referencer with date in token of return to Reference department.
744	15-11-05	S.C.		
709	31-10-05	do.		
525	3-8-05	do.		
513	27-7-05	do.		
471	11-7-05	do.		
465	7-7-05	do.		
462	6-7-05	O		
451	3-7-05	S.C.		
441	29-6-05	O		
428	22-6-05	S.C.		
319	13-5-05	do.		
29	4-4-05	do.		
149	14-3-05	do.		
141	9-3-05	O		
603	1-10-04	S.C.		
106	10-3-03	do.		

Papers of other departments.

Department.	Number.	Date.	Original (=O) or spare copy (=S. C.).	Despatcher to note the return of the papers to the departments concerned.
P.W.D	22680	22-4-05	S.C. (Endt. no. 691 Edn. 11-12-05).	
Fuel	630	20-9-05	do (Endt. no. 6208, 25-10-05).	

Memo 631/05
To 744: 15-11-05 cont
" 573: 27-7-05 "
" 462: 6-7-05 "
" 441: 29-6-05 "
" 428: 22-6-05 cont
" 219: 4-4-05 "
" 106: 10-3-03 "
To 443/05 cont To 141/05 "
From 6-2-06 " 149/05 cont
To 603/04 cont " 451/05 "
" 525/05 "
" 319/05 "
" 471/05 "
" 465/05 "
" 709/05 "

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1 12 Cur No 303

EDUCATIONAL DEPARTMENT.

LOCAL & MUNICIPAL SECRETARIAT. 26 FEB 1906

Received 26 - 1906, *Registered* 26-2-1906

Subject.

Submitting with remarks the Budget Estimates of the Lawrence Asylum, Ootacamund for the year 1906-1907.

ENCLOSURES.
No. 1
Spare copies

Ref on Cur No. 1135/06

Station Madras, *Dated the* 23rd February 1906.

From (Name) The Hon'ble Mr. A.G. Bourne, D.Sc., F.R.S.,

(Designation) Director of Public Instruction.

To The Secretary to the Government of Madras,
Educational Department.

Sir,

2

13

1P

Ootacamund Lawrence Asylum.

LOVEDALE, NILGIRIS,
16th Febry/1906.

FROM

THE VICE-CHAIRMAN,

Ootacamund Lawrence Asylum Committee,

TO

THE SECRETARY to GOVERNMENT,

Educational Department,

Through the Director of Public Instruction,

Madras.

SIR,

I have the honour to forward the Revised Estimates for 1905-06 and the Budget for 1906-07 of the Ootacamund Lawrence Asylum for submission to Government.

The form of the report has been altered in accordance with para. 3 of G.O., No. 106, Educational, dated 10th March 1903.

I have the honour to be,

Sir,

Your most obedient servant,

Vice-Chairman.
16.2.6.

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH, BUDGET, 1906-07.

Remarks on Revised Estimates, 1905-06.	Particulars.	Actuals, 1904-05.	Sanctioned Budget, 1905-06.	Revised estimates 1905-06.	Budget, 1906-07.	Remarks on Budget, 1906-07.
		Rs.	Rs.	Rs.	Rs.	
	Opening Balance...	17,187	258	5,917	3,212	
	I. From Government—					
	1. Grant-in-aid ...	28,800	28,800	28,800	28,800	
	II. Profits on Asylum Property—	...				
	1. Donation and interest on Securities ...	39,177	39,230	39,230	39,230	
Owing to a loss of work during the late strike, the Asylum is not likely to receive more than the amount entered.	2. Donation from L. A. Presses ...	27,600	27,000	26,400	30,000	Is the amount promised.
	III. Special Funds—					
Subsistence allowance at Rs. 500 a month allowed to the late Military Male Orphan Asylum, has been disallowed by the Pay Examiner from July 1905, pending the final decision of the Government of India, but credit is taken in anticipation of the payment being passed.	1. Subsistence Allowance.	8,785	8,000	8,260	7,870	*Vide* remarks on Revised Estimates.
There are now more children entitled to pensions.	2. Pensions from Funds.	635	810	1,050	1,000	
There are more children for whom fees are paid.	3. Fees ..	3,754	4,320	5,000	5,000	
Premia received for 27 lads who entered the Department.	4. Telegraph Department	...	840	1,890	840	
	IV. Industries—					
Recoveries for work done for Girls' School.	1. Tailors' Shop ..	81	...	58	...	
Has been doubled on account of the extra work now done for the Girls' School.	2. Bootmaking Shop ...	196	200	400	400	
	3. Recoveries from P. W. D.	1,200	1,200	1,200	2,400	G. O., No. 2268-W., dated 22nd Nov. 1905.
	V. Miscellaneous—					
	1. Sale of stores ...	497	200	200	200	
	2. From N. V. R. Compensation for boots ...	300	150	150	150	
	3. Other items ..	156	...	73	...	
	4. Boarding money ..	525	480	480	480	
	5. Special money prizes.	300	25	170	25	
	6. Donations ..	...	...	235	...	
Received from the President, Royal Scots (Rs. 75) and from the Bishop of Tinnevelly (Rs. 160).	7. Sale of old organ ...	200	...	...	...	
	Total Rs....	1,29,393	1,11,513	1,19,513	1,19,607	

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH, BUDGET, 1906-07.

Remarks on Revised Estimates, 1905-06.	Particulars.	Actuals, 1904-05.	Sanctioned Budget. 1905-06.	Revised estimates 1905-06.	Budget, 1906-07.	Remarks on Budget, 1906-07.
		Rs.	Rs.	Rs.	Rs.	
	Expenditure.					
	I. Education—					
	(a) *Scholastic—*					
	1. Establishment ...	12,783	12,960	12,960	12,960	
	2. Books, Prizes and Stationery ...	1,595	1,250	1,250	1,400	Raised to meet the cost of 300 copies of Psalters.
Includes half the cost of the Encyclopœdia Britannica.	3. Library and Museum.	259	500	700	500	
Reduced owing to the abolition of the Lower Secondary Examination.	4. Examination Fees ...	166	210	50	50	
	5. Special Money Prizes.	282	25	58	25	
	(b) *Artistic—*					
	1. Band Establishment.	810	810	810	810	
	2. Band Instruments, Music and repairs ...	487	450	450	450	
The amount paid to the Examiner of the Band classes.	3. Honorarium to Band Examiner ...	20	...	32	32	Revised estimates figure taken.
	4. Gymnastic Establishment ...	480	480	480	480	
Will suffice.	5. Apparatus and games.	244	400	350	400	
	(c) *Telegraph—*					
	1. Establishment ...	1,000	1,200	1,200	1,200	
Paid for 27 lads who entered the Telegraph Department.	2. Premia ...	...	180	405	180	
	(d) *Drawing—*					
	1. Establishment ...	600	600	600	600	
	2. Materials, models ...	16	200	100	200	
	(e) *Typewriting and shorthand—* ...					
Actuals to date, pending orders regarding the retention of the class.	1. Establishment ...	480	480	165	...	Omitted, pending further orders.
	2. Machines, Materials.	178	200	10	..	
	II. Clothing and Victualling—					
	(a) *Clothing—*					
	1. Establishment ...	499	732	732	732	
	2. Materials, &c. ...	8,313	7,000	7,000	10,500	Provides for the biennial Sunday uniforms and caps in addition to the usual annual clothing.
	3. Contract work ...	3,214	3,650	3,650	4,550	Includes making charges of Sunday uniforms.
Advantage was taken of an offer made by the Government Boot Equipment Factory at Cawnpore and its stock of boys' ammunition boots was purchased.	4. Shoeing ...	2,402	3,800	6,300	2,000	The stock of boots which will be left at the close of 1905-06, will be sufficient for the year's requirements.
	Carried over ...	35828	35127	37,302	37,069	

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH, BUDGET, 1906-07.

Remarks on Revised Estimates, 1905-06.	Particulars.	Actuals, 1904-05.	Sanctioned Budget, 1905-06.	Revised estimates 1905-06.	Budget, 1906-07.	Remarks on Budget, 1906-07.
		Rs.	Rs.	Rs.	Rs.	
	Brought forward ...	...	...	37,302	37,069	
	II. Clothing and Victualling—(cont.)					
	(a) *Clothing (contd).*					
	5. Sergeants' clothing ...	504	400	400	400	
Is the actual amount expended.	6. Servants' clothing ...	300	300	110	300	
	(b) *Victualling—*					
	1. Establishment ...	1,686	1,698	1,698	1,842	The wages of the biscuit maker which was hitherto charged to "Provisions" are now charged to "Establis
	2. Provisions ...	32,235	34,550	34,550	34,406	
Will be sufficient.	3. Kitchen and Dining Room utensils ...	1,553	900	500	1,000	Includes purchase of a new kitchen range at Rs. 700.
Will be sufficient.	4. Boarders ...	1,733	2,352	1,820	2,352	
	III. Household, Hospital and Sanitation.					
	(a) *Household—*					
	1. Establishment ...	5,190	5,520	5,520	5,520	
	2. Washing ...	1,706	1,800	1,800	1,800	
	3. Lighting ...	1,014	900	900	900	
	4. Woodcutting, &c. ...	919	1,018	1,018	1,018	
Will suffice.	5. Bedding and Towelling ...	2,532	3,000	2,500	3,000	
	6. Hardware, Soap and Brushes ...	817	1,000	1,000	1,000	
Was underestimated.	7. Furniture, Carpets, &c.	1,351	700	1,000	700	Principal's quarters Rs. 100 School and staff quarters Rs. 400 and tables and benches for refectory Rs. 200.
	8. Contingencies ...	229	200	120	200	
	(b) *Hospital—*					
	1. Establishment ...	1,800	1,800	1,800	1,800	
The actuals for 9 months amounted to Rs. 314.	2. Medicines and Wines	372	250	400	400	Revised estimates figure is taken.
	3. Extra Nursing ...	52	150	150	150	
	4. Contingencies ...	1	50	50	50	
	(c). *Sanitation—*					
	1. Establishment ...	741	768	768	768	
	2. Tar and Phenyle ...	94	200	200	200	
	3. Repairs to roads, drains and bushcutting ...	494	534	534	918	Provides for four more coolies at Rs. 32 a month for bushcutting and odd jobs. The wages were hitherto charged to "Miscellaneous" contingencies.
	Carried over...	84171	92127	94,140	95,793	

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH, BUDGET, 1906-07.

Remarks on Revised Estimates, 1905-06.	Particulars.	Actuals, 1904-05.	Sanctioned Budget, 1905-06.	Revised estimates 1905-06.	Budget, 1906-07.	Remarks on Budget, 1906-07.
		Rs.	Rs.	Rs.	Rs.	
	Brought forward...	89,171	93,147	94,140	95,793	
	IV. General—					
	1. Establishment ...	11,087	11,112	11,112	11,112	
	2. Office stationery ...	175	250	200	250	
Includes the following special urgent additions and improvements sanctioned by the Committee to be carried out. 1. Kitchen to Drawing Master Rs. 192; 2. Covered passage to Nursery Latrine Rs. 154; 3. Improvements to Band Sergeant's quarters Rs. 88; 4. Scullery to Head Master's quarters Rs. 154; 5. Additional room to Senior Sergeant Rs. 402, and 6. Additional room to Resident Medical Officer Rs. 228.	*V. Buildings and repairs*—	4,655	3,000	4,200	3,000	
	VI. Miscellaneous—					
Raised owing to travelling expenses being allowed to Members of Committee residing at Coonoor and Wellington, when attending the monthly meetings or when visitors to the Asylum. G. O., No. 513, Educational, 27th July 1905.	1. Carrying charges and travelling expenses	2,594	2,500	3,000	3,000	Revised estimates figure is taken.
	2. Postage, telegrams and advertisements.	458	300	300	300	
	3. Audit fee ...	290	290	290	210	Owing to the increase in strength of the Girls' School the distribution is in the proportion of 60 and 40 per cent.
	4. Contingencies ...	576	600	600	300	Reduced, *vide* explanation. III. (c) 3.
	5. Entertainment allowance ...	255	300	300	300	
	VII. Other charges—					
	1. Pensions ...	500	360	360	360	
	2. Out-boarders ...	30	...	...	...	
	VIII. Extraordinary—					
Includes the cost of the stained glass windows presented by the Bishop of Tinnevelly, *vide* Receipts IV—6.	1. Chapel Improvements	195	200	363	300	Provision is made for two book shelves.
	2. Refunds ...	354	...	...	...	
	3. Improvements to lavatory, &c. ...	2,793	...	...	...	
	Carried over ...	1,13,413	1,12,129	1,14,865	1,14,925	

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH, BUDGET, 1906-07.

Remarks on Revised Estimates, 1905-06.	Particulars.	Actuals, 1904-05.	Sanctioned Budget, 1905-06.	Revised estimates 1905-06.	Budget, 1906-07.	Remarks on Budget, 1906-07.
		Rs.	Rs.	Rs.	Rs.	
	Brought forward...	1,13,413	1,12,129	1,14,865	1,14,925	
	VIII. Extraordinary—(contd.) 4. Fire Engines and extinguishers.	363	...	236	...	To replace worn out hose pipes for the Fire Engine.
	5. Investment in Government securities.	10,000	...	...	...	
To Telegraph Instructor, G. O. No. 428, dated 22nd June 1905.	6. Gratuity ...	...	...	1,200	...	
	Rs ...	1,23,476	1,12,129	1,16,301	1,14,925	
	Closing Balance Rs ...	5,917	—616	3,212	4,682	
	Total Rs ...	1,29,393	1,11,513	1,19,513	1,19,607	

OOTACAMUND LAWRENCE ASYLUM, FEMALE BRANCH, BUDGET, 1906-1907.

Remarks on Revised Estimates, 1905-06.	Particulars.	Actuals, 1904-05.	Sanctioned Budget, 1905-06.	Revised Estimates, 1905-06.	Budget, 1906-07.	Remarks on Budget, 1906-07.
	Receipts.	Rs.	Rs.	Rs.	Rs.	
	Opening Balance ...	817	—3,488	—5,208	—2,289	
	I. From Government—					
	1. Grant-in-Aid ...	19,480	19,200	19,200	19,200	
	II. Profits on Asylum property.					
Does not include Rs. 6,000 transferred to III. 1 Subsistence allowance, nor the grant of Rs. 3,300 disallowed by G. O., No. 744, dated 15th November 1905.	1. Donation and interest	12,226	32,944	24,232	23,389	Donation Rs. 10,732-12-0. Interest on M. F. O. A. Fund less for Wards Rs. 11,835-7-6 and interest on O. L. A. Fund Brennen Legacy Rs. 821-2-4.
	III. Special Funds—					
	1. Subsistence allowance.	1,442	1,100	7,100	7,265	
	2. Pensions from Funds.	274	365	540	540	
There are now more children for whom fees are paid.	3. Fees. ...	90	144	800	800	
	IV. Miscellaneous—					
Includes sale proceeds, from the Accountant-General, of furniture, &c., belonging to late Military F. O. Asylum.	1. Sale of stores ...	24	50	832	50	
Reduced owing to the departure of the Head Mistress.	2. Boarding money ...	106	120	70	...	
Recoveries of charges from the Boys' Branch.	3. Other items ...	11	...	107	...	
	4. Special money prizes.	60	25	126	25	
	Total Rs...	34,530	50,470	47,799	48,980	
	Expenditure.					
	I. Education.					
	(a) *Scholastic—*					
	1. Establishment ...	4,790	6,120	6,120	6,120	
Raised—original allotment found insufficient.	2. Books, Prizes, Stationery ...	800	800	1,005	800	
Includes half the cost of the "Encyclopœdia Britannica."	3. Library ...	67	175	420	175	
Reduced, owing to the abolition of the Lower Secondary Examination.	4. Examination Fees ...	80	100	10	10	
Will suffice.	5. Games ...	78	150	85	150	
Proposed that one of the Pianos be sold.	6. Tuning and repairing Piano ...	122	20	15	20	
	7. Special money Prizes.	60	25	58	25	
	Carried over ...	5447	7390	7,713	7,300	

OOTACAMUND LAWRENCE ASYLUM, FEMALE BRANCH, BUDGET, 1906-1907.

Remarks on Revised Estimates, 1905-06.	Particulars.	Actuals, 1904-05.	Sanctioned Budget, 1905-06.	Revised Estimates, 1905-06.	Budget, 1906-07.	Remarks on Budget, 1906-07.
	Brought forward ...	Rs. 5447	Rs. 7390	Rs. 7,713	Rs. 7,300	
Actuals to date, pending orders regarding retention of the class.	(b) *Typewriting and shorthand—* 1. Establishment ..	50	120	41	...	Omitted pending final orders.
	2. Machines and Materials.	82	200	2	...	
	(c) *Drawing—* 1. Establishment ...	16	120	120	120	
	2. Materials, Models ...	...	100	...	100	
	II. Clothing and Victualling— (a) *Clothing—* 1. Establishment ...	741	1,440	1,440	1,440	
Will be sufficient.	2. Materials ...	2,653	5,600	4,500	6,500	Provision has been made for extra Serge which will be required.
	3. Extra Tailors ...	...	...	8	...	
For three girls only.	4. Shoeing ...	1,164	1,800	1,700	1,800	
	5. Outfit allowance ...	351	420	210	420	
	(b) *Victualling—* 1. Establishment ...	518	708	708	708	
	2. Provisions ..	11,680	18,000	18,000	18,000	
Includes (Rs. 450) cost of new cooking range.	3. Kitchen and Dining-room utensils ...	654	800	820	500	
	III. Household, Hospital and Sanitation. (a) *Household—* 1. Establishment ...	96	96	96	96	
	2. Washing ...	863	1,485	1,485	1,485	
	3. Lighting ...	415	600	500	800	Raised to meet the purchase of lanterns for passages, &c., Table lamps for mistresses' rooms, wall lamps and hanging lamps for class rooms.
Will be sufficient.	4. Woodcutting ...	23	288	288	288	
	5. Bedding and towelling ..	3,638	1,400	1,000	2,000	Raised to meet the cost of rugs and also straw for beds.
Will be sufficient.	6. Hardware, Soap, Brushes ...	802	1,500	500	1,000	
Raised owing to the purchase of class desks and to the expensive repairs on the furniture from Military F. O. Asylum.	7. Furniture and repairs.	1,605	200	700	500	For repairs only.
	8. Contingencies ...	84	100	100	100	
	(b) *Hospital—* 1. Establishment ...	366	648	648	648	
	2. Medicines and Wines	88	150	200	200	
	3. Extra Nursing ...	54	...	...	..	
	Carried over ...	31440	42165	40,779	44,005	

OOTACAMUND LAWRENCE ASYLUM, FEMALE BRANCH, BUDGET, 1906-07.

Remarks on Revised Estimates, 1905-06.	Particulars.	Actuals, 1904-05.	Sanctioned Budget, 1905-06.	Revised Estimates, 1905-06.	Budget, 1906-07.	Remarks on Budget, 1906-07.
		Rs.	Rs.	Rs.	Rs.	
	Brought forward ...	31,660	43,165	40,779	44,005	
	(c) *Sanitation*— ...					
The Hospital scavenger has to do night duty also, the pay has been raised from Rs. 6 to 8 a month.	1. Establishment ...	269	456	480	480	
	2. Tar and Phenyle ...	80	140	25	100	
	3. Bushcutting, &c. ...	...	...	...	192	For 2 coolies at Rs. 16 a month.
	IV. General—					
Includes arrears of increase to Clerk's salary from October 1904 to March 1905, sanctioned in G. O., No. 462, dated 6th July 1905.	1. Establishment ...	2,857	4,032	4,082	4,032	
No provision was made under this heading. The following additions and improvements were sanctioned by the Committee and extensive repairs to the old and new buildings had to be carried out. 1. V. drain from Hospital Rs. 89; 2. Cistern in Hospital Rs. 149; 3. Oven Rs. 77; 4. Additional room to Kitchen matron Rs. 173; 5. Covered ways Rs. 133.	*V. Buildings and repairs*—	651	...	1,900	800	To meet charges on repairs only.
	VI. Miscellaneous—					
Underestimated. Includes travelling expenses for certain members of Committee attending meetings from Coonoor and Wellington.	1. Carrying charges and travelling expenses. ...	606	750	1,100	900	
	2. Postage, Telegrams, Advertisements ...	145	50	70	50	
	3. Audit fee ...	60	60	60	140	*Vide* explanation Male Branch.
Coolies had to be engaged for extra work, embankment, bushcutting and odd jobs after the new buildings were handed over.	4. Contingencies ...	143	50	250	200	The last year's allotment was not sufficient.
	5. Expenses in connection with amalgamation ...	3,106	...	...	...	
	VII. Other charges—					
	1. Out-boarders ...	200	200	200	200	
Sanctioned by Committee at Rs. 20 a month.	2. Scholarship ...	160	180	240	240	
	Carried over ...	...	...	49,186	51,339	

OOTACAMUND LAWRENCE ASYLUM, FEMALE BRANCH, BUDGET, 1906-07.

Remarks on Revised Estimates, 1905-06.	Particulars.	Actuals, 1904-05.	Sanctioned Budget, 1905-06.	Revised Estimates, 1905-06.	Budget, 1906-07.	Remarks on Budget, 1906-07.
		Rs.	Rs.	Rs.	Rs.	
	Brought forward ...	39,717	49,083	49,186	51,339	
	VIII. Extraordinary—					
Includes the amount refunded to Civil Orphan Asylum on account of sale proceeds of furniture, &c., *vide* receipts, IV and G.O., No. 441, dated 29th June 1905.	1. Refunds ...	21	...	902	...	
	Total Rs. ...	39,738	49,083	50,088	51,339	The loss of the grant of Rs. 275 a month to the M.F.O.A., or Rs. 3,300 a year is the cause of the deficits in both the Revised Estimates for 1905-06 and the Budget for 1906-07.
	Closing Balance Rs....	−5,208	1,387	−2,289	−2,359	
	Total Rs....	34,530	50,470	47,799	48,980	

List of Establishment.

Heads to which debited.	No.	Designation.	Salary per mensem.	Special allowance.	Remarks.
			Rs.	Rs.	
I. Education ...	1	Head Master ...	300		
Do. ...	1	Second do. ...	150		
Do. ...	1	Third do. ...	125		
Do. ...	1	Fourth do. and Organist ...	100	30	As Organist—Rs. 25 to Male Branch and Rs. 5 to Female Branch.
Do. ...	1	Fifth do. ...	85		
Do. ...	1	Sixth do. ...	75		
Do. ...	1	Seventh Master ...	70		
Do. ...	1	Eighth do. ...	65		
Do. ...	1	Nursery Teacher ...	60		
Do. ...	1	Assistant do. ...	50		
Do. ...	1	Drawing Master ...	60	...	Rs. 50 to Male Branch and Rs. 10 to Female Branch.
Do. ...	1	Typewriting Master ...	50	...	Rs. 40 to Male Branch and Rs. 10 to Female Branch.
Do. ..	1	Telegraph Instructor ...	100	...	
I. Education and III. Household	1	Band Sergeant ...	85	...	Rs. 42-8-0 to each head
Do. ...	1	Sergeant-Instructor of Gymnastics.	80	...	Rs. 40-0-0 do.
II. Victualling III. Household and II. Clothing	1	Steward ...	85	20	Rs. 42-8-0 do. and Rs. 20 for shoeing supervision.
III. Household ...	1	Senior Sergeant ...	100		
Do. ...	2	Junior Sergeants ...	100	...	Rs. 50 each.
Do. ...	1	Upper School Matron ...	50		
Do. ...	1	Lower School Matron ...	40		
Do. ...	...	Non-Commissioned Officers...	22½		
III. Hospital ..	1	Consulting Physician ...	50	...	Rs. 42 to M. B. and Rs. 8 to F. B.
Do. ..	1	Resident Medical Officer ...	50	...	Do. do.
Do. ...	1	Matron ...	50		
IV. General ...	1	Principal and Secretary ...	950	...	Rs. 667 to Male and Rs. 283 to Female Branch.
Do. ...	1	Office Manager ...	225	...	Rs. 188 to Male and Rs. 37 to Female Brnch.
Do. ...	1	Office Assistant ...	45	...	Rs. 29 to Male and Rs. 16 to Female.
		Native Establishment.			
II. Clothing ...	4	Tailors ...	61		
Do. ...	4	Chucklers ...	60		
II. Victualling ...	1	Head Cook ...	20		
Do. ...	3	Assistant Cooks ...	27		
Do. ...	4	Scullions ...	36		
Do. ...	1	Butterman ...	8		
Do. ...	1	Biscuit Maker ...	12	...	Establishment.
Do. ...	1	Cooly ...	8	...	Cleaning cowsheds.
III. Household ...	1	Nursery Maty ...	9		
Do. ...	1	Mussalchee ...	10		
Do. ...	8	Coolies ...	64	...	Woodcutting.
III. Hospital ...	1	Cook ...	8		
Do. ...	1	Maty ...	8		
Do. ...	1	Cooly ...	4	...	Contingencies.
III. Sanitation ...	8	Scavengers ...	64		
Do. ..	8	Coolies ...	64	...	Repairs to roads and bushcutting.

List of Establishment—(Concluded.)

Heads to which debited.	No.	Designation.	Salary per mensem.	Special allowance.	Remarks.
			Rs.	Rs.	
IV. General ...	1	Peon ...	8	...	Allowed to Principal.
Do. ...	2	Gardeners ...	16	...	Do. do.
III. Household and Sanitation	1	Maistry ...	25	...	Rs. 12-8-0 to each head.
IV. General ...	1	Cooly, general ...	10		
Do. ...	1	Cooly, errands ...	8		
		Female Branch.			
I. Education ...	1	Head Mistress ..	175	...	With board, &c., &c.
Do. ...	1	Second do. ..	70	...	Do. do.
Do. ...	1	Third do. ...	60	...	Do. do.
Do. ...	1	Fourth do. ...	50	...	Do. do.
Do. ...	1	Fifth do. ..	45	...	Do. do.
Do. ...	1	Sixth do. ..	40	.	Do. do.
Do. ...	1	Seventh do. ..	35	...	Do. do.
Do. ...	1	Eighth do. ..	30	..	Do. do.
II. Clothing ...	1	Head Matron ..	50	...	Do. do.
Do. ..	2	Assistant Matrons ...	70	...	Do. do.
Victualling ..	1	Do. do. ...	35	...	Do. do.
III. Hospital ..	1	Do. do. ..	30	...	Do. do.
		Native Establishment.			
II. Victualling...	3	Kitchen Helps ...	24		
III. Household ..	1	Man Servant ...	8		
Hospital ...	1	Ayah ...	8		
Sanitation ...	6	Scavengers ..	40		
Household ...	3	Coolies ..	24	...	Woodcutting.
Sanitation ...	2	Coolies ...	16	...	Bushcutting repairs to drains, &c.

14

R.C. 1135/06 dated 23rd February 1906.

Budget Estimates of the Lawrence Asylum, Ooty for 1906-07.

Submitted to Government.

2. The several variations both under receipts and charges have been accounted for and do not call for any remarks.

3. The remark in the ~~1st~~ last column on page 6 of the budget against 'VIII4.Fire Engines and extinguishes' should presumably appear in the first column.

4. Under 'receipts', Female Branch, a sum of Rs. 32944 has been entered as donation and interest in the column 'sanctioned budget 1905-06'. With reference to para 1(1) of G.O. No. 219, Educational dated 4th April 1905, this amount should be Rs. 32844.

5. A sum of Rs. 1100 is entered in the same column against III 1. Subsistence allowance under receipts. This should be Rs. 1110, which is the figure in the sanctioned budget.

6. Under charges, female branch, III(c) 1 sanitation - establishment, provision is made both under the Revised Estimate for the current year and under the Budget Estimate for next year for increase to the pay of a scavenger from Rs. 6 to Rs. 8 per mensem. But the previous sanction of Government does not seem to have been obtained for providing for this increase.

For Director of Public Instruction.

22-2-06

Read

[E. / 5a]
500—24-8-06.

15

EDUCATIONAL DEPARTMENT.

21

II

9 P

Memorandum No. 122 / 12-3-6

READ the following paper :—

Draft return
~~to~~ file same
PJ
10/3/6

Page 8 qcb.

Cno. 303 Er.

In the revised Estimate of receipts of the Lawrence Asylum, Ootacamund, Female Branch, for 1905-06, Credit has been taken for the usual donation interest of Rs. 10732-12-0 and for a subsistence allowance of Rs. 6000. The Committee of the Lawrence Asylum is requested to be so good as to state whether ~~these figures include all arrears or whether~~ any sums over and above those ~~figures~~ amounts are likely to be received in ~~1906-1907~~ 1905-1906 on account of ~~such~~ arrears, if any. From the Statement of assets attached to the Audit report for 1904-05 on page 8 of G.O. no. 465 Educational, dated 7th July 1905, it appears that at the close of 1904-1905 donation interest of Rs. 10732-12-0 and subsistence allowance of Rs. 3111-10-10 were in arrears.

2. The Committee is also requested

Read

~~14~~ 16 22 10 P

to State in case no additional credit is forthcoming in what direction retrenchment can be effected. It is desirable that the budget should close with a credit balance of about 5 per cent of the receipts.

NAR
10/3/6

[initials]
10/3/6

Cbs
10.3.06.

To the Committee of the L.A., Ooty
thro' the D.P.I.

Despd
12/3/06

Memorandum 648 CURRENT No. 648.

Stock Form No. 135
3,700—17-6-05.

EDUCATIONAL DEPARTMENT.

Urgent

Received ... 190 , *Registered* 152 G 190 6.

LOCAL & MUNICIPAL 15 APR 1906 SECRETARIAT

Subject.

Submitting with reference to Government Memorandum No. 122 dated 12th March 06 a communication from the Secretary Lawrence asylum, Ootacamund re Budget Estimates.

ENCLOSURES.
No. 1
Spare copies

N. Dept. No. 1135 of 06

Station Madras , *Dated the* 12th April 190 6

From (Name) The Honble Mr. A.G. Bourne B.C.S. I.E.S.

(Designation) Director of Public Instruction

To The Secretary to the Government of Madras,
Educational Department.

Sir,

Read

18

11 P

20/4.

OOTACAMUND LAWRENCE ASYLUM. 24

LOVEDALE P. O.,

Nilgiri District, 3d April 1906.

FROM

THE PRINCIPAL AND SECRETARY,

OOTACAMUND LAWRENCE ASYLUM,

LOVEDALE,

To

The Director of Public Instruction.

Madras.

SIR,

Reference.— Your R.C. 1135/6, dated 16th March 06, forwarding Govt. of Madras Memorandum No $\frac{122}{12-3-6}$.

I have the honor to inform you that no further receipts are anticipated in 1905-6, than the sums entered in the Revised Estimates and Budget Columns of the Female Branch. The Donation Interest and Subsistence Allowance noted in the Audit Report as due on the 31st March 1905 were realised and brought into the accounts for 1905-6.

2. Para 2 of the Memorandum will be considered in Committee, at its meeting on the 20th inst: and a further communication will follow.

3. In the meanwhile, I may mention that there will be an improvement in the balances of both the Male and Female Branches. The exact amounts will be given later.

I have the honour to be,

Sir,

Your most obedient Servant,

Jas. Wm. Atkinson

Principal and Secretary.

RD
9-4-6

DIRECTOR OF PUBLIC INSTRUCTION
6 APR 1906
R.C. 1135/6
MADRAS.

Please put up the
4655(C) 7.7.05

RD
9-4-6

Refd
10/4

Please see

Dis 5484/05

Submitted to Government

For Director of Public Instn.

Please endorse on a separate sheet

Ecm

19 25 12 P

N. Ref. on C. No. 1135/6 dated 12 april 1906.

Submitted to Government.

EwMiddlemast
For Director of Public Instruction

Recd / [Notes connected with G.O. no. 290 Educational dated 24th April 1906]

~~18~~ 20

26

EDUCATIONAL DEPARTMENT.

[E. / 2]
1,500—7-10-03.

1 P

C. No. 303 From the D.P.I. No 1135, dated 23-3-1906.

SUBJECT.

Budget Estimates of the Lawrence Asylum at Ootacamund for 1906-07

Male Branch.

1. It is stated in the remarks column of the Estimate - receipts side - that "Subsistence allowance at Rs 500 a month allowed to the late Military Male orphan Asylum has been disallowed by the Pay Examiner from July 1905 pending the final decision of the Govt. of India, but credit is taken in anticipation of the payment being passed". The disallowance of this amount was also brought to notice in the letters of the Principal & Secretary, Lawrence Asylum, Ootacamund, no 1457 dt 5th September 1905 on page 3 of G.O. no 744 Edl dt 15th November 1905 and of the Vice-Chairman of the Asylum no 1656 dt 6th October 1905 on page 2 of the same G.O. ~~was brought~~ It is presumed however ~~that~~ under the sanction (in the case of the Female Branch) conveyed in the letter from the Govt. of India no 2298-C dt 15th October 1905 on pages 4 & 5 of the same G.O. payment of the amount will now be ~~paid~~ resumed. If not the Committee should separately address Govt. on the subject so ~~that~~ a representation may be made to the Govt. of India.

2. In the revised Estimate of Charges there is a noticeable increase of Rs 2,500 under II-(a)-3 - Shoeing and of Rs 1,200 under V - Buildings and repairs. These increases are explained in the remarks column but the previous

Pages 3 of current.

Urgent.

Press
Please print and show proof -
[initials]
1.5.06

B.

B.

B.

The Govt. of India have now been addressed on the subject. The papers are being printed in Madras.
[initials]
18/4/6

[initials]

Page 4 of current

Page 6 of current

Over

4 21² 27 JP

sanction of Govt should have been obtained to such considerable deviations from the budget programme.

Yes

Female Branch.

Page 8 of current.

3. In the revised Estimate credit has been taken for the usual interest on investments of Rs 11,835 and donation interest of Rs 10,732-12-4 and subsistence allowance of Rs 3000. But at the close of 1904-05 donation interest of Rs 10,732-12-4 and subsistence allowance of Rs 3111-10-10 were in arrears - vide Statement of Assets attached to the Audit report for 1904-05 - page 8 of F.C. no 405 Fol dt 7th July 1905. The second of the bills printed on page 2 of F.C. nos 99-100 Fol

5. VII. dt 18th February 1905 also shows that subsistence allowance was in arrears - while from the letter of the Principal & Secretary no 4445 dt 25th May 1905 on page 49 of F.C. no 451 XVII. B. Fol dt 3rd July 1905 (read with para. 2 of the letter from the Govt of India on page 4 of F.C. no 744 15-11-05) it would seem that the donation interest received in April 1905 was what would have been paid in 1904-05 but for the amalgamation of the Military Female orphan Asylum with the Lawrence Asylum. The Committee may perhaps be asked about this.

Yes Govt

Page 10 of current

4. The budget closes with a minus balance of Rs 2,359 but this is mainly (Rs 3106) the result of the heavy expenses of 1904-05 in connection with the amalgamation. The receipts & Charges according to the revised Estimate for 1905-06 & the budget for 1906-07 are as follows:-

51339
20257
31,082

	Revised Estimate for 1905-06 Rs	Budget Estimate for 1906-07 Rs
Receipts	53,007	51,269
Charges	50,088	51,339

If arrears are due as supposed in para. 4 supra as they accrue

Read

Pages 4 & 9 of current.

be atleast in the case of subsistence allowance and if they are realized the minus balance (of Rs 2359) will be converted into a plus balance of about Rs 700.

5. The question of retaining the Typewriting & Shorthand class seems to be under consideration. The Director may be asked to submit the correspondence to Govt.

6. The following alterations in Establishments are proposed:–

	Existing	Proposed
Male Branch – III. Sanitation.	4 Coolies on Rs 32	8 Coolies on Rs 64
Female Branch III. Sanitation	6 scavengers " " 38	6 scavengers " " 40
	"	2 Coolies " " 16.

These alterations may be approved.

DH
5/3/06

Bharyan

Sec.

C.W. Souter
6.3.06.

The Budget of the male branch closes with a balance of 3.9% only of the receipts instead of 5%, while the female branch closes with a deficit of 4.8% of the receipts. This is bad Budgetting – simply means, if permitted, that Govt. will be asked to make a grant later on to cover the deficit. First refer as to the arrears – find whether no additional credit is forthcoming – if not in what direction retrenchment can be effected.

The estimates be checked to see that the receipts belonging to the M.F.B.A. girls

23 29 48.

B | have not been unduly diverted to general purposes of the Girls' branch?

H.D.T
9-3-06.

The draft memo. placed below is submitted for approval.

N.L.R.
10-3-06.

P.T.T
10-3-06.

Issue: check as at B.

C.A.S.
10-3-06.

(Memo. No. 122, dated 12th March 1906.)

From the D.P.I., No.R.O.C.1135/'06, d/12-4-1906.

---

80. W. 465 Edl d/7.7.05 S

The Principal and Secretary, Ootacamund Lawrence Asylum, reports that the donation interest and subsistence allowance noted in the audit report for 1904-05 as due on 31st March 1905 were realized and brought into the accounts of 1905-06 and that no further receipts than those entered in the revised estimate are anticipated in 1905-06. The question in what direction retrenchment can be effected in connection with the female branch of the Asylum is under the consideration of the Committee. Meanwhile it is reported that there will be an improvement in the balances of both the Male and Female branches.

2. The budget estimates for 1906-07 may perhaps be approved as they stand?

3. With reference to the Secretary's note at B at the top of this page, it is submitted that the estimates have been checked to see that the receipts belonging to the Military Female Orphan

24 30 5P

Asylum girls have not been diverted to general purposes of the Female Branch of the Lawrence Asylum.

Please see para.4 of the Office Note dated 3rd October 1905 on page 8 of the notes with G.O. R. No.513 Edl., dated 10th October 1905. The average expenditure on the Female Branch of the Lawrence Asylum for the ten years previous to the amalgamation was Rs.20,257. The total expenditure on the amalgamated Female Branch proposed in the Revised Estimate for 1905-06 and in the Budget for 1906-07 is Rs.50,088 and Rs.51,339 respectively - page 2 supra. Out of these amounts therefore 29,831 and 31,082 respectively should be debited to the Military Orphan Asylum girls. The receipts on their account were expected to be Rs.31,800 - G.O. No.149 Edl., dated 11th March 1905 - but from this sum Rs.3,300 disallowed by the Government of India - G.O. No.744 Edl., dated 15th November 1905 - has to be deducted.

Under the terms of the amalgamation the Committee of the Lawrence Asylum has to maintain additional girls up to a maximum of 100. Only 85 were actually taken over at the time of the amalgamation - page [7] of the report for 1904 in the original of G.O. No.471 Edl., dated 11th July 1905. With the reduction in receipts, a further small reduction will have to be made in ~~their~~ this number - or aid will have to be given under the Code for European schools. But Government have held that the school being a quasi-Government school is not eligible for aid from Provincial funds under the Grant in aid Code - G.O. No.149 Edl., dated 11th March 1905 and No.319 Edl., dated 13th May 1905. There appears to be no valid objection to a reconsideration of the position taken up in these G.Os.

Hariyan
19146

6 25 6P

Sec. 31

Clerk

15.4.26.

There is no copy of the European Code in the file. Under what provision of that Code could any aid be given to the L.A. if moneys to make up the deficit?

H Taylor
20.4.26.

Please see the Code at Flag A1.

If the School is classed as a private school aid can be given under Article 39 of that Code.

PH Hargan
20/4/26

The Budget may be accepted with the remark that every endeavour be made to effect retrenchment in expenditure so as to leave a closing balance of at least £5 under each branch. At the same time I must confess that I do not like these deficit budgets, which must eventually mean charge on Provincial revenues

H Taylor
20.4.26.

HT

May be accepted provisionally & ask that immediate proposals for retrenchment so as to provide final equilibrium be made. There is always the Principals

Read/

7 26 32 7P

He gets R150 extra?

Naylor

Submitted yes. Vide note at A on page 2 of the notes in G.O. No 744 Edl dd 15th November 1905. B.

P.J. [illegible]
23/4/06

salary to cut down to what it was formerly?)

G.F. Forbes
21/4

Please draft

H.D. Naylor
23.4.06

The draft placed below is submitted for approval.

P.J. [illegible]
23/4/06

Lee

C.L. [illegible]
24.4.06

Issue

H.D. Naylor
24.4.06

[G.O. no. 290, Educational, dated 24th April 1906]

Read

[E. / 12]
1,000–24-9-04.

~~28~~ 27

EDUCATIONAL DEPARTMENT.

33

J.B.P.

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P.S.

The estimates are accepted provisionally. Immediate proposals should be submitted for retrenchment so as to provide financial equilibrium in the case of the Female Branch of the Asylum. The[

Budgets should in future be so framed as to provide for a minimum balance of 5% of the ordinary receipts under each head.

2. The attention of the Committee will be drawn to the remarks in paras. 2 to 6 of the Director's endorsement of the 23rd February 1906.

3. The ~~entertainment~~ employment of six permanent coolies at Rs 8 each per mensem, 4 in connection with the male, & 2 in connection with the Female Branch is sanctioned as is also the increase of Rs 2 in the pay of one of the scavengers attached to the Female Branch.

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To the Committee of the L.A. Asylum, Ootacamund ✓ thro' the D.P.I.
" D.P.I. ✓
" A.G. ✓

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