

Educational (1905) Department.

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G.O. No. 312

DATED 12-5-05

P.

INDEXED

[Despatch Abstract.]

Lawrence Bayly, Pres.

*Recording the budget estimates of the
—, Mexico & Colombia.*

estimates

31/12/05

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

2 Government {1905} of Madras. EDUCATIONAL.

Recd.

Regd.

} 1905.

Enclosures

Spare copies

G.O., No. 312, 12th May 1905.

MAY.

Lawrence Asylum Presses

Recording the budget estimates of the —, Madras and Ootacamund.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following paper :—

From the Rev. A. W. ATKINSON, Principal and Secretary, Lawrence Asylum, to the Director of Public Instruction, dated Lovedale, 13th April 1905, C. No. 128.

I have the honour to forward herewith the budget estimates of the Lawrence Asylum Presses at Madras and Ootacamund for 1905 for submission to Government.

ENCLOSURES.

From Major R. F. R. FORMBY, I.A., one of the Agents to the Trustees of the Lawrence Asylum Press, Madras, to the Secretary to Government, Educational Department (through the Trustees of the Lawrence Asylum, Ootacamund, and the Director of Public Instruction), dated 10th April 1905, No. 1089.

Agreeably to paragraph 10 of G.O., No. 82, Public, dated 4th February 1890, and paragraph 2 of G.O., No. 170, Educational, dated 15th April 1903, we have the honour to submit the budget estimates of the probable receipts and expenditure of the Head Office and Ootacamund Branch Presses for the year 1905. Provision has been made for the following grants to the Lawrence Asylum :—

	In 1905.		Actuals, 1904.	
	Head Office.	Ootacamund Branch.	Head Office.	Ootacamund Branch.
	RS.	RS.	RS.	RS.
Contribution	27,000	1,000	26,000	2,000
Supply of printed forms	500	200	955	149

BUDGET estimate of receipts of the Head Office Press for the year 1905.

Details.	Budget, 1905.		Actuals, 1904.		Actuals, 1903.	
	RS.	A. P.	RS.	A. P.	RS.	A. P.
Opening balance on hand on 1st January	18,254	12 6	3,705	1 3	3,080	7 5
<i>Receipts.</i>						
Cash sales	363	0 0	300	0 11	425	14 4
Collections by bills	1,86,761	0 0	1,99,986	6 9	1,73,522	6 9
Do without bills	8,386	0 0	12,021	8 3	4,751	7 11
Sale of books on commission	50	0 0	150	7 7	2,979	13 3
Recovery on account of supplies to the Branch Press at Ootacamund	500	0 0	1,248	6 10	2,261	9 2
Interest on Superannuation fund	1,963	13 3	654	9 9	1,309	3 6
Rents .. .. .	....	....	210	0 0	360	0 0
Discount on postage stamp purchased .. .. .	....	....	5	6 4	10	1 7
Interest on the deposit with the Madras Railway Company	68	2 10	68	2 10	102	5 11
Sale-proceeds of old stationery .. .. .	....	....	....	....	141	13 0
Interest on Government promissory notes in Reserve fund	1,727	6 4	863	11 2	1,217	6 1
Unexpended balance of illumination charges for Coronation .. .. .	....	....	....	....	16	6 0
Sale-proceeds of types, machine and furniture .. .. .	....	....	....	....	30	12 0
Interest on employes' securities	87	8 0	87	8 0	93	12 0
Deposits received from contractors with their tenders	422	0 0	485	0 0	360	0 0
Employe's security withdrawn from Messrs. Arbuthnot & Co. for investment in fixed deposits in the Madras Bank .. .. .	....	....	....	....	1,000	0 0
Security deposited by M. C. Chinnathumby Pillai of the Branch Press at Ootacamund .. .. .	....	....	250	0 0	250	0 0
Security deposited by S. Kistnasawmy of the Branch Press at Ootacamund	200	0 0	....	....	....	....
Amount withdrawn from the Reserve deposit of Rs. 50,000.	25,000	0 0	....	....	....	....
Receipts in the year	2,25,528	14 5	2,16,331	4 5	1,88,832	15 6
Opening balance on 1st January	18,254	12 6	3,705	1 3	3,080	7 5
Total receipts	2,43,783	10 11	2,20,036	5 8	1,91,913	6 11

Abstract.

Total receipts	2,43,783	10 11	2,20,036	5 8	1,91,913	6 11
Total expenditure	2,32,502	15 0	2,01,781	9 2	1,88,208	5 8
Closing balance 31st December	11,280	11 11	18,254	12 6	3,705	1 3

BUDGET estimate of expenditure of the Head Office Press for the year 1905.

Details.	Budget, 1905.	Actuals, 1904.	Actuals, 1903.
	RS. A. P.	RS. A. P.	RS. A. P.
<i>Expenditure.</i>			
Establishment—			
Superintendent and Deputy Superintendent	* 8,450 0 0	7,685 8 3	6,488 8 9
Account and Store	6,200 0 0	6,022 7 11	5,504 7 9
Composing	† 16,500 0 0	15,995 11 10	15,821 12 7
Examining	2,220 0 0	2,133 14 7	2,571 4 3
Press and Machine	† 10,908 0 0	9,606 8 2	9,385 13 4
Binding and Ruling	8,136 0 0	8,352 14 10	6,210 15 6
Type Foundry and Stereotyping	2,000 0 0	1,861 9 5	2,077 9 0
Carpentry	564 0 0	717 7 5	604 0 8
Blacksmiths	540 0 0	659 8 3	598 5 7
Servants	1,056 0 0	925 9 8	945 5 4
Railway Parcelling department	\$ 2,400 0 0	....	....
Total ..	58,974 0 0	53,961 4 4	50,208 2 9
Overtime—			
Composing	625 0 0	575 1 2	681 12 7
Examining	67 0 0	47 13 8	86 13 9
Press and Machine	554 0 0	687 0 2	421 2 3
Binding and Ruling	783 0 0	814 1 11	752 2 11
Type Foundry and Stereotyping	45 0 0	50 8 3	38 12 7
Carpentry	2 0 0	....	2 7 5
Blacksmiths	9 0 0	18 5 0	0 9 3
Servants	9 0 0	8 7 1	9 3 7
Total ..	2,094 0 0	2,201 5 3	1,993 0 4
Payment on account of stock—			
Types and machines	5,000 0 0	17,314 1 7	4,080 8 11
Stores purchased from England	9,000 0 0	7,251 9 0	9,074 14 6
" locally	6,500 0 0	8,061 2 6	7,613 4 3
Stationery purchased from England	4,000 0 0	4,485 10 8	3,717 3 2
" locally	55,000 0 0	56,869 8 10	46,540 5 6
Packing materials	600 0 0	416 15 6	510 9 5
Teakwood	500 0 0	683 7 3	457 12 6
Customs duty	700 0 0	668 10 4	741 11 4
Landing charges	260 0 0	266 14 9	260 1 10
Plant furniture	500 0 0	1,047 0 0	....
Total ..	82,060 0 0	97,965 0 5	72,996 7 5
Other payments—			
Interests on employés' securities	87 8 0	71 12 0	93 12 0
Deposits returned to unsuccessful tenderers	370 0 0	485 0 0	265 0 0
Amount paid for Government promissory note of the Reserve fund .. .. .	....	....	19,842 0 11
Postage and receipt stamps	1,050 0 0	1,110 8 6	971 15 0
Advertising charges	450 0 0	165 5 3	77 10 6
Taxes and fire insurance	2,400 0 0	2,368 5 0	2,450 10 7
Repairs to buildings	3,500 0 0	1,860 8 2	817 15 11
" to machines	125 0 0	128 5 9	23 14 5
Rent of telephone	225 0 0	225 0 0	225 0 0
Allowances for compiling almanac	980 0 0	744 9 8	903 12 10
Lithographing .. .. .	....	....	114 10 0
Firewood and coal	2,300 0 0	2,273 13 4	1,816 4 0
Pensionary charges	545 0 0	1,002 2 1	1,349 1 0
Lighting charges	300 0 0	302 11 6	271 8 9
Coolies and cart hire	1,100 0 0	1,203 8 3	962 0 6
Office expenses	1,300 0 0	1,171 9 8	607 5 0
Payments for books on commission sales	100 0 0	861 1 3	373 7 3
Payments on personal accounts	5,387 0 0	7,833 8 8	3,401 6 1
" on account of Branch press	225 0 0	258 2 0	192 7 6
Audit fee	300 0 0	300 0 0	300 0 0
Additions to press buildings	40,000 0 0	....	....
Commission on canvassing for advertisement, and for sorting waste papers	100 0 0	48 2 3	55 12 10
Investment of employés' securities	1,200 0 0	250 0 0	1,250 0 0
Office furniture	50 0 0	....	40 8 0
Travelling expenses and allowances for new Superintendent .. .. .	....	....	890 12 1
Boarding, etc., expenses of Asylum lads	300 0 0	381 15 6	723 11 8
Loss in English Exchange .. .. .	....	7 14 4	....
Total ..	62,374 15 0	22,553 15 2	38,010 11 2
Contribution to Lawrence Asylum	27,000 0 0	26,000 0 0	25,000 0 0
Grand Total ..	2,32,502 15 0	2,01,781 9 2	1,88,208 5 8

* Increment to the Superintendent and Deputy Superintendent.

† Provides for an extra section (Military work).

‡ For four additional new machines.

§ Additional work under terms of new contract = 2½ per cent. on total ; to be reduced if possible.

BUDGET estimate of receipts of the Ootacamund Branch Press for the year 1905.

Details.	Budget, 1905.	Actuals, 1904.	Actuals, 1903.
	RS. A. P.	RS. A. P.	RS. A. P.
Opening balance on hand on 1st January	2,593 1 11	3,051 2 8	3,482 15 3
<i>Receipts.</i>			
Cash sales	40 0 0	33 14 6	24 14 0
Collection with bills	8,250 0 0	11,794 10 8	13,094 2 2
Do. without bills	50 0 0	277 0 11	296 3 0
Receipts in the year	8,340 0 0	12,110 10 1	13,415 3 2
Opening balance on 1st January	2,593 1 11	3,051 2 8	3,482 15 3
Total receipts ..	10,933 1 11	15,161 12 9	16,898 2 5
<i>Abstract.</i>			
Total receipts	10,933 1 11	15,161 12 9	16,898 2 5
Do. expenditure	8,910 0 0	12,568 10 10	13,846 15 9
Closing balance	2,023 1 11	2,593 1 11	3,051 2 8
BUDGET estimate of expenditure of the Ootacamund Branch Press for the year 1905.			
Details.	Budget, 1905.	Actuals, 1904.	Actuals, 1903.
	RS. A. P.	RS. A. P.	RS. A. P.
<i>Expenditure.</i>			
Establishment—			
Superintendent	1,440 0 0	1,440 0 0	1,480 0 0
Account and Store	840 0 0	1,446 0 0	1,460 0 5
Composing	1,818 0 0	2,702 15 8	2,840 13 7
Examining	420 0 0	460 2 10	425 0 0
Press and Machine	576 0 0	751 3 8	988 2 4
Binding and Ruling	550 0 0	570 12 5	536 14 1
Servants	261 0 0	261 0 0	266 1 7
Total ..	5,905 0 0	7,632 2 7	7,997 0 0
Overtime—			
Composing	50 0 0	141 11 5	94 14 5
Examining	10 0 0	17 12 1	12 7 8
Press and Machine	15 0 0	23 11 4	15 1 7
Binding and Ruling	5 0 0	5 10 4	1 1 5
Total ..	80 0 0	188 13 2	123 9 1
Payments on account of stock—			
Head Office press	600 0 0	1,163 12 3	2,259 15 8
Articles purchased locally	50 0 0	58 10 0	45 12 6
Types and machines	50 0 0	185 13 6	60 0 0
Railway fare, etc.	5 0 0	5 7 0	11 11 6
Total ..	705 0 0	1,413 10 9	2,377 7 8
Other payments—			
Rent of premises	600 0 0	600 0 0	600 0 0
Postage and receipt stamps	40 0 0	43 6 0	38 4 0
Office expenses	100 0 0	142 5 10	104 8 9
Warm clothing for peons	25 0 0	28 0 0	25 0 0
Law charges	5 0 0	5 0 0	41 8 0
Audit fee	200 0 0	200 0 0	200 0 0
Trade tax	25 0 0	25 0 0	25 0 0
Payments on personal account	225 0 0	290 4 6	314 10 3
Total ..	1,220 0 0	1,334 0 4	1,348 15 0
Contribution to Lawrence Asylum	1,000 0 0	2,000 0 0	2,000 0 0
Grand Total ..	8,910 0 0	12,568 10 10	13,846 15 9

No. 312, EDUCATIONAL, 12TH MAY 1905.

N. Ref on Cur. No. 3613, dated 27th April 1905.

Submitted to Government.

S. SATTHIANADHAN,
for *Director of Public Instruction.*

ORDER—No. 312, Educational, dated 12th May 1905.

Recorded with the remark that the honorarium of Rs. 3,000 proposed to be paid to Mr. Hill and which is apparently included under the provision of Rs. 27,000 as contribution to the Lawrence Asylum should have been separately exhibited.

(True Extract.)

H. D. TAYLOR,
*Ag. Secretary to Government.*To the Committee of the Lawrence Asylum (through the
Director of Public Instruction).

EDUCATIONAL DEPARTMENT.

NOTES CONNECTED WITH G.O., No. 312, EDUCATIONAL, DATED
12TH MAY 1905.[SUBJECT.—*Budget Estimates of the Lawrence Asylum Presses at Madras and Ootacamund.*]

From the Director of Public Instruction, No. 3613, dated 27th April 1905.

The estimates have been checked. The figures adopted in the column showing the actuals of 1903 follow the audited figures given in G.O., No. 613, Educational, dated 8th October 1904.

2. The usual draft is placed below for approval.

N.L.R.—6-5-05.

P. T. THARYAN—8-5-05.

A. GALLETTI—8-5-05.

The budget provides for Rs. 40,000 for additions to Press buildings, as well as a total contribution, as in last year, of Rs. 28,000 to the funds of the Lawrence Asylum.

2. Was the honorarium sanctioned for Mr. Hill paid last year? I cannot trace provision this year or payment last year in the budget?

H. D. TAYLOR—9-5-05.

The honorarium to Mr. Hill was not paid last year. The Committee's proposal is to meet it from the contribution paid by the Press to the Asylum funds—*vide* "request" at the top of page 3 of G.O., Nos. 17, 18, dated 16th January 1905.

2. The contribution of Rs. 27,000 shown on page 5 of the current file should therefore have been split up into two items—

	RS.
Honorarium to Mr. Hill	3,000
Contribution to Lawrence Asylum	24,000

The fact was overlooked in the office.

3. In the Asylum budget also—G.O., No. 219, dated 4th April 1905—credit should have been taken only for a total contribution of Rs. 25,000. The revised estimate will, it is submitted, set matters right.

P. T. THARYAN—9-5-05.

A. GALLETTI—10-5-05.

For approval.

H. D. TAYLOR—11-5-05.

J. T[HOMSON]—12-5-05.

Issue.

H. D. TAYLOR—12-5-05.

[G.O., No. 312, Educational, dated 12th May 1905.]

1 6
Educational (1905) Department.

CURRENT No. 794

From

REA

[Name] *The Hon'ble Mr. J. G. Bowen Esq, F.R.S.,*

[Designation] *Director of Public Instruction*

[Station] *Madras*

N. Ref. No. *3613405*

Dated *27th April* 1905

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SUBJECT.

*Submitting the budget estimates of the Lawrence
Asylum Presses, Madras, & other concerns.*

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" 82: 4-2-90 Sub

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Educational Department.

Sir,

1,200-7-10.03.

EDUCATIONAL DEPARTMENT.

READ AGAIN, G.O., No. _____, dated _____, 190

READ ALSO :—

C. No. 794, From the D-P.D., No. 3613, dated 27. 4. 1905

ORDER

No. 312, dated 12-5-1905

PS

Record

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11.5/05

To the Committee of the Lawrence } Despatched
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with a spare 12/6/5

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