

Educational (1903) Department.

ORDINARY MS.

G.O., No. 170

DATED 15. 4. 03.

INDEXED.



[Despatch Abstract.]

Laurence Taylor Price
Recording with a number of documents
of the D.P.J. submitting a copy
of the Budget Estimates of the
for 1903.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Stock Form No. 127
2,000-1-5-02.

Educational (1903) Department.

CURRENT No. 591

From

[Name]

The Honble Mr. G. H. Stuart, M. A.,

[Designation]

Director of Public Instruction,

[Station]

Madras



Ref. No. 2397 of 03.

Received 7-4-1903.

Dated 6th April 1903.

Enclosures

Registered 20-190

SUBJECT.

Submitting copy of the budget estimates of the Lawrence Stylum Press, Co. Bangalore Branch for 1903.

BACK PAPERS.

20277-8-5-02 M

FURTHER PAPERS.

To

The Secretary to Government,
Educational Department.

Sir,



No. 521

LAWRENCE ASYLUM PRESS,
MADRAS, 11th March 1903.

From

THE AGENTS TO THE TRUSTEES
OF THE LAWRENCE ASYLUM PRESS,
Madras,

To

THE SECRETARY TO GOVERNMENT,
EDUCATIONAL DEPARTMENT,
Madras.

(Through the Trustees of the Lawrence Asylum, Ootacamund.)

SIR,

Agreeably to paragraph 10, G.O., No. 82, ^{Public} ~~Financial~~, dated February 4th, 1890, I have the honour to submit the Budget Estimates of the probable working of the Head Office and Ootacamund Branch Presses for the year 1903. Provision has been made for the following grants to the Lawrence Asylum:—

	In 1903.		Actuals, 1902.	
	Head Office.	Ootacamund Branch.	Head Office.	Ootacamund Branch.
	Rs.	Rs.	Rs.	Rs.
Contribution	24,000	2,000	23,000	3,000
Supply of printed forms	500	250	479	201

I have the honour to be,

Sir,

Your most obedient servant,

R. Hill

One of the Agents to the Trustees.

L.A. Press, Madras

Budget Estimate of Receipts of the Head Office Press for the year 1903.

Details.	Budget for 1903.	Actuals, 1902.	Actuals, 1901.
	Rs.	Rs.	Rs.
Value of outturn in Printing Department	87,000	87,085	66,218
Do. Binding do.	15,500	15,502	15,664
Sale-proceeds of stereo blocks	1,100	1,027	1,127
Do. types	1,000	182	867
Do. printing and writing stationery	75,100	74,832	78,373
Do. Almanacs	4,500	4,544	4,421
Do. Civil Lists and History of Services of Gazetted Officers.	6,400	6,357	6,280
Do. War Office forms and books	3,000	2,894	2,922
Advances recovered for packing and postage	2,000	1,992	2,277
Commission realized on sale of books	500	366	841
Rent	360	610	1,010
Interest realized on Pension Fund	1,309	1,309	1,963
Do. Government Paper	1,050	875	525
Miscellaneous	500	594	497
Plant for Ootacamund Branch Press	1,000	2,052	15
Total ...	2,00,319	2,00,221	1,83,000

Abstract of Budget Estimate of Expenditure of the Head Office Press for the year 1903.

Abstract.	Budget for 1903.	Actuals, 1902.	Actuals, 1901.
	Rs.	Rs.	Rs.
Establishment	54,409	48,931	46,292
Overtime	2,580	2,585	2,205
Allowances	4,373	6,858	4,948
Supplies and Services	1,00,070	1,17,037	90,389
Contingencies	10,725	11,048	12,073
Total ...	1,72,157	1,86,459	1,55,857

Budget Estimate of Expenditure of the Head Office Press for the year 1903.

Details.	Budget for 1903.	Actuals, 1902.	Actuals, 1901.	REMARKS.
	Rs.	Rs.	Rs.	
<i>Establishment.</i>				
Superintendent and Dy. Supt.	8,700 *	5,767 †	3,600	* Full year's salary for Supt. and an increment for six months. † This includes six months' salary for the Superintendent.
Account and Store Departments	5,447 ‡	5,089	4,885	‡ Increment to Accountant and Asst. Accountant.
Composing Department ...	16,500	15,970	16,429	
Examining do. ...	2,892	2,550	2,387	
Press and Machine Department.	9,768	9,392	8,579	
Binding and Ruling do. ...	6,714	6,325	6,325	
Type-foundry Department ...	2,190	1,840	2,037	
Carpenters' Department ...	612	656	598	
Blacksmiths' Department ...	600	417	569	
Servants	966	925	883	
Allowances to apprentices ...	20	...	...	
Total ...	54,409	48,931	46,292	
<i>Overtime.</i>				
Composing Department ...	660	489	591	
Press and Machine Department.	720	711	809	
Binding & Ruling Department.	960	1,069	397	
Other departments	300	316	408	
Total ...	2,580	2,585	2,205	
<i>Allowances.</i>				
Compiling Almanac ...	921	921	887	
Pensionary charges ...	1,552	1,664	1,858	
Deductions for disputed bills ...	1,000	3,598 §	478	§ This is owing to the recent reductions in rates for printing Municipal forms.
Miscellaneous—				
Bills irrecoverable and written off	400	321	492	
Additions to Press premises	200	290	1,202	
Law charges	300	64	31	
Total ...	4,373	6,858	4,948	

Budget Estimate of Expenditure of the Head Office Press for the year 1903—concluded.

Details.	Budget for 1903.	Actuals, 1902.	Actuals, 1901.	REMARKS.
<i>Supplies and Services.</i>	Rs.	Rs.	Rs.	
Cost of types, machines, etc....	5,000	19,088 *	9,567	
Cost of printing and writing stationery	70,000	74,470 +	59,590	
Apprentices	570	...	14	
Lawrence Asylum—				
Contribution	24,000	23,000	20,500	
Supply of printed forms.	500	479	668	
Total	1,00,070	1,17,037	90,339	
<i>Contingencies.</i>				
Customs duty	500	502	965	
Landing charges	300	295	387	
Repairs to buildings	1,000	1,302	1,273	
Coolies and cart-hire	800	803	711	
Packing charges	550	575	668	
Coal and firewood	1,500	1,895	1,980	
Advertisements	50	7	183	
Postage and receipt stamps	1,100	1,057	1,182	
Telephone charges	225	225	225	
Taxes and insurance	2,550	2,541	2,603	
Lighting charges	200	182	196	
Audit fee	300	300	300	
Lithography	200	56	414	
Teakwood	500	521	468	
Office expenses	500	1,034	333	
Repairs to machines	50	23	140	
Total	10,725	11,048	12,073	
GRAND TOTAL	1,72,157	1,86,459	1,55,857	

Rs. A. P.
 7,587 6 0
 1,349 4 4
 285 0 0
 233 14 0
 240 0 0
 282 8 0
 2,818 6 6
 781 6 6
 5,410 3 6
 Total, Rs. ... 19,088 0 10

* Increase is due to payment of all bills within the year.

LAWRENCE ASYLUM PRESS,
1 March 1903.

Budget Estimate of Receipts of the Ootacamund Branch Press for the year 1903.

Details.	Budget for 1903.	Actuals, 1902.	Actuals, 1901.
	Rs.	Rs.	Rs.
Value of outturn in Printing Department	12,500	11,940	11,984
Do. Binding do.	2,000	1,590	1,408
Sale-proceeds of printing and writing stationery	2,100	1,629	2,003
Advances recovered for packing, postage, etc.	1	1	1
Interest on fixed deposit	...	...	...
Miscellaneous	150	149	67
Total	16,751	15,309	15,463

Abstract of Budget Estimate of Expenditure of the Ootacamund Branch Press for the year 1903.

Abstract.	Budget for 1903.	Actuals, 1902.	Actuals, 1901.
	Rs.	Rs.	Rs.
Establishment... ..	8,597	8,164	8,525
Overtime	100	132	79
Allowances	7	9	286
Supplies and Services	4,765	7,165	5,524
Contingencies	1,030	1,072	1,019
Total	14,549	16,542	15,433

16,751
 14,549
 2,202

Budget Estimate of Expenditure of the Ootacamund Branch Press for the year 1903.

Details.	Budget for 1903.	Actuals, 1902.	Actuals, 1901.	REMARKS.
	Rs.	Rs.	Rs.	
<i>Establishment.</i>				
Secretary	1,440	1,187	1,440	
Account and Store Depart- ments	1,500	1,485	1,597	
Examining Department ...	516	433	365	
Composing do.	3,100	3,054	2,944	
Press and Machine Department	1,152	1,131	1,146	
Binding Department ...	580	565	724	
Servants	309	309	300	
Total ...	8,597	8,164	8,525	
<i>Overtime.</i>				
Examining Department ...	5	15	1	
Composing Department ...	80	95	72	
Press and Machine Department	10	19	6	
Binding Department ...	5	3	...	
Total ...	100	132	79	
<i>Allowances.</i>				
Deductions for disputed bills...	7	9	...	
Bills irrecoverable and written off	...	...	286	
Total ...	7	9	286	

Budget Estimate of Expenditure of the Ootacamund Branch Press for the year 1903—concluded.

Details.	Budget for 1903.	Actuals, 1902.	Actuals, 1901.	REMARKS.
	Rs.	Rs.	Rs.	
<i>Supplies and Services.</i>				
Cost of types, machines, etc.	1,000	2,305	39	
Cost of printing and writing stationery	1,500	1,645	1,791	
Railway and other charges ...	15	14	15	
Lawrence Asylum—				
Contribution	2,000	3,000	3,500	
Supply of printed forms ...	250	201	179	
Total ...	4,765	7,165	5,524	
<i>Contingencies.</i>				
Purchase of miscellaneous articles	35	34	29	
Cart-hire	15	14	15	
Packing charges				
Postage and receipt stamps ...	30	35	40	
Rent and taxes	600	600	600	
Audit fee	200	200	200	
Office expenses	200	189	135	
Total ...	1,080	1,072	1,019	
GRAND TOTAL ...	14,549	16,542	15,433	

LAWRENCE ASYLUM PRESS, OOTACAMUND BRANCH,
March 1903.

R. Hill
One of the Agents to the Trustees
L.A. Press, Ootacamund

347/777

Can no 2397/03

25/3/03

OOTACAMUND LAWRENCE ASYLUM.

LOVEDALE, NILGIRIS,

23rd March 1903.

FROM

THE PRINCIPAL AND SECRETARY,

LAWRENCE ASYLUM,

OOTACAMUND.

C. N. 3381

TO

The Director of Public Instruction.
Madras.

SIR,

By direction of the Committee of this Institution, I have the honor to forward herewith, for submission to Government, printed copy of the Budget Estimates of the probable working of the Head Office and Ootacamund Branch Passes for 1903.

I have the honour to be,

Sir,

Your most obedient Servant,

Aug W. Stinson

Principal and Secretary.

To
The Committee of the
C. A.
Chas' W. D. P. I.

~~17/4/3~~

When given for copying _____
 When copied _____
 When examined _____
 When signed _____

190

READ AGAIN G.O., No. _____, DATED _____
 190

CURRENT No. _____

ENCLOSURES TO C. No. _____

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT

STATEMENT WITH DUTY

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
 IN ORIGINAL.

N.B.—
 A = Copy in full.
 B = Not to be copied.
 P = Copy abstract only.
 Q = Copy heading only.

A A A A A A A

It would have been better
 the notes.
 adopted in the column of
 the 1st of 1901
 classification
 Collected Budget had for
 necessary classification adopted in
 certain cases

3 Sept 1901

0.9.0 1901

Greenwood
 2. It would have been well if
 an earlier figure had been
 adopted in the column showing
 the actual of 1901 and the
 classification of the various items
 with Budget had followed the
 classification adopted by the
 Budget Commission

1901
 1902

the Commission of the
 1901