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ORIGINAL

10

[Despatch Abstract.]

Lawrence Asylum, Cotacamund

Recommending the budget estimates of the

— for 1903-1904.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

V

Government {1903} of Madras.

EDUCATIONAL.

Recd. } 1903. *Enclosures*

Regd. } *Spare copies*

ORIGINAL

G.O., No. 106, 10th March 1903.

MARCH.

Lawrence Asylum, Ootacamund.

Reviewing the budget estimates of the — for 1903–1904.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

Read—the following paper :—

From the Hon'ble Mr. G. H. STUART, M.A., Director of Public Instruction, Madras, to the Secretary to Government, Educational department, dated 2nd March 1903, Ref. on C. No. 960.

I have the honour to submit the budget estimates of the Lawrence Asylum, Ootacamund, for 1903–1904 with the following remarks :—

MALE BRANCH.

Revised Estimates for 1902–1903.

Receipts.

2. As it has been ordered in G.O., No. 473, Educational, dated 14th August 1902, that 60 per cent. and 40 per cent. of the Government grant of Rs. 48,000 per annum shall, with effect from the 1st January 1902, be credited to the funds of the male and female branches, respectively, the figure under the head should be Rs. 28,800 and not Rs. 30,240. The amount of "donation and interest on Government securities" has been increased from Rs. 39,115 to Rs. 39,123, that being the exact amount which will be realised (*vide* paragraph 18). No reasons have been given, however, for increasing the "donation from Lawrence Asylum Presses" by Rs. 2,000.

Expenditure.

3. The necessity for increasing the provision under "books, prizes and stationery" from Rs. 1,140 to Rs. 1,270 has not been stated, though it is pointed out that the increase may be met from savings under other heads.

FEMALE BRANCH.

Receipts.

4. For the reason given in paragraph 2 *supra* the Government grant for the current year should be taken as Rs. 19,200 and not as Rs. 19,920.

Budget Estimates for 1903–1904.

5. Explanation has been given where necessary of the variations between the figures in the current year's budget and those for next year. In the female branch budget the only head of expenditure in which there is a large variation is "clothing materials," for which an allotment of Rs. 2,500 is considered necessary against Rs. 900 in the budget for the current year. Details of the higher provision asked for have been given and it is also reported that the indent for next year will have to be in excess of those for the three previous years. The increased provision may therefore be allowed to stand.

Enclosure.

MALE BRANCH.

Revised Estimates, 1902–1903.

Receipts.

The actual balance at the close of 1901–1902 is taken as the opening balance for the revised estimates.

2. I. Grant-in-aid.—In accordance with G.O., No. 473, Educational, dated 14th August 1902, a redistribution of the monthly grant of Rs. 4,000 has been made by which the amount under this heading is reduced by Rs. 1,440.

3. II. No. 1.—The amount will be Rs. 8 in excess of that in the sanctioned budget column, and under No. 2, the amount is raised to Rs. 26,000.

4. III. No. 2 is reduced, two lads entitled to pension from the Madras Assistant Surgeon's fund having been removed from school during the year.

No. 3.—A decrease of Rs. 100 is shown under this heading as four boys who were paying fees have left the asylum.

No. 4.—The premia are calculated on nine boys who have passed the examination.

5. IV. No. 1.—The committee, at its meeting on the 20th December 1901 resolved, on the recommendation of the Finance Committee, to close the workshop as a tentative measure for six months, and to get the necessary jobs and repairs done by contract. As the expenditure under the contract system is less, it has been decided to close the workshops altogether.

No. 2 is a recovery of the cost for making beds for the girls' school.

6. V. No. 1 is raised to Rs. 510. This sum includes not only the amount realised by the sale of old clothing, stores, etc., but also the amount realised by selling the major portion of the carpenter's tools, in store, and in use. (Resolution of the committee, No. IX of the 15th November 1901.) A small stock of working tools and material was retained, pending the final decision of the committee not to reopen the workshops. This will now be sold.

No. 2.—The girls' school is not now charged for its firewood. The amount put down is the recovery of the charge for cutting for two months only. This item will be omitted in future.

No. 5.—This amount includes the several small items that do not fall under the usual headings, such as compensation for white clothing for sergeants, repayment of charges incurred in the Lower Secondary and Technical examinations, etc.

No. 6 is reduced to Rs. 90, the sum in the sanctioned budget being over-estimated.

No. 7 shows an increase of Rs. 120. This amount includes Rs. 20, presented by Colonel C. A. Liardet as a special prize for drill, and Rs. 100 by Her Highness the Maharani Regent of Mysore for treats to the band boys.

No. 9.—In paragraph 13, Nos. 8 and 9, in the report of the revised estimates for 1901–1902, it was proposed to wipe off the debtor balance of the girls' branch at the close of the year by a contribution from the funds of the male branch. Government in G.O., No. 473, Educational, dated 14th August 1902, noted above, did not approve of this arrangement, and ordered a redistribution of the grant-in-aid.

7. The total anticipated receipts including the opening balance amount to Rs. 1,23,828.

Expenditure.

8. I. (*a*) No. 2 is raised, but the excess will be easily met by savings under Nos. 3 and 4.

No. 5 includes Colonel C. A. Liardet's prize of Rs. 20 regarding which see paragraph 6.

(*b*) No. 2 is raised. It includes the hire of a small organ, at Rs. 20 a month, sanctioned by the committee in resolution No. VIII of the 21st March 1902, until the new organ from Messrs. Hurry Brothers is received.

No. 4 has been reduced by Rs. 60 as no further expenditure is likely to be incurred.

(*c*) No. 2 is reduced as nine lads only passed the final examination for the Telegraph department.

(*d*) No. 2 and (*e*) No. 2 show a probable reduction of Rs. 50 under each of these heads.

The allotment under (*e*) No. 1 is reduced by Rs. 120, the salary of the instructor being only Rs. 40 a month.

9. II. (*a*) No. 2 and No. 6 have been reduced by Rs. 1,400 and Rs. 130, respectively, as the amounts put down will probably be found sufficient.

No. 5 raised as the original allotment was under-estimated.

(*b*) No. 1 is raised. In G.O., No. 224, dated 22nd April 1902, sanction was accorded to an increase of one rupee to each in the wages of the three cooks and four scullions. The amount of the increase is Rs. 84 only.

Based on the actuals for the past months, the sum of Rs. 33,000 will, it is considered, be sufficient to meet the cost under No. 2 *Provisions*.

No. 3 is reduced by Rs. 100.

No. 4 is also reduced, as one boy's term of apprenticeship has expired. No new boys were sent out as boarders, or are likely to be sent during the current year; and provision has been made for one boy, who, on account of ill-health, has been sent to the Civil Orphan Asylum, Madras.

10. III. (*a*) No. 4.—The allotment is reduced. The committee, at its meeting on the 18th April 1902, resolved to reduce the number of coolies engaged for wood-cutting from 11 to 8.

No. 5 has been raised. On the recommendation of the consulting physician, more towels had to be supplied to the boys when bathing.

(*b*) No. 2 is raised. The original allotment was found insufficient, the expenditure in six months having been Rs. 185.

(*c*) No. 2 is reduced by Rs. 50.

11. V. (*a*) Nos. 1 and 2, amounting to Rs. 1,328, are entered under No. 2 as the shop has been closed.—*vide* paragraph 5.

12. VI. No. 1.—The actuals for six months are nearly Rs. 2,000 and as there are no heavy goods expected during the next six months, the allotment has been reduced to Rs. 2,500.

No. 4 has also been reduced by Rs. 200. The amount now allotted is considered to be ample for other requirements.

13. VIII.—No. 1 is raised by Rs. 50. It includes, in addition to the expenditure on church seats and coir matting budgeted for, the cost of brass candlesticks and a brass lectern for the pulpit.

No. 2 is a refund of the grant-in-aid to the girls' branch in adjustment of receipts—*vide* G.O., No. 473, Educational, dated 14th August 1902—*vide* paragraph 2.

No. 5 is the balance of payment for the new organ in accordance with G.O., No. 622, dated 30th October 1901. The sum of Rs. 1,925 was paid in advance in 1901–1902 to Messrs. Hurry Brothers, Organ Builders, Calcutta—*vide* committee's resolutions No. VII of the 20th September and No. V of the 20th December 1901. It also includes the freight of the organ and the wages of the men who will be employed in erecting it.

No. 6 is a deposit in the Post office savings bank. The committee recommended this in its resolution No. II of the 18th April 1902. The Post office deposit now amounts to Rs. 10,000.

No. 7 includes estimates as follows:—

(i) New nursery latrine, Rs. 680.

(ii) Difference between the original sanctioned budget (Rs. 2,900) on the lavatory improvements, and Rs. 3,500, the amount of the revised estimate, as recommended by the consulting physician—*vide* G.O., No. 230, dated 22nd April 1902.

No. 9.—G.O., No. 420, dated 22nd July 1902, sanctioned gratuities for long service to a cart-driver and the tin smith. They each received three months' salary.

14. The total charges of the revised estimates are estimated at Rs. 1,20,025, which is Rs. 4,507 in excess of the sanctioned budget.

15. The figures, as revised, show a credit balance of Rs. 3,803.

Budget Estimates, 1903–1904.

Receipts.

16. The balance of the revised estimates is taken for the opening balance of the budget.

17. I. No. 1 shows a reduction of Rs. 2,880 owing to the redistribution noted in paragraph 2 *supra*.

18. II. No. 1.—The figure of the revised estimates is taken for the budget, that being the exact amount which will be realised.

No. 2.—The revised estimate figure is taken.

19. III. No. 1 shows a reduction of Rs. 398 on account of the expected removal of several children entitled to this allowance. The receipts are thus calculated:—

	Rs.
For 25 orphans at Rs. 7 a month	2,100
For one orphan for broken period	2
For 9 children of soldiers at Rs. 2½ a month	270
For 5 children of soldiers at Rs. 2½ a month drawn from the regiment	150
At Rs. 505 per mensem	6,060
Total ..	8,582

No. 2.—The entry is based on calculations for three children at Rs. 2½ and for two children at Rs. 5¼ per month.

No. 3.—Owing to the removal of five children, a reduction of Rs. 396 is shown under this heading.

20. IV. No. 1 is omitted—*vide* paragraph 5.

No. 3 is a recovery of probable charges for repairing boots for the girls' school and from the members of the staff.

21. V. Nos. 1, 3, 6 and 7 are repeated.

No. 2 is altogether omitted—*vide* paragraph 6.

22. The total receipts including the opening balance are estimated at Rs. 1,12,763.

Expenditure.

23. *I.* (*a*) *No.* 2.—The allotment is raised by Rs. 110 and it provides as follows: For class books (Rs. 550), stationery (Rs. 250), prizes (Rs. 200), bibles (Rs. 100) and sundries, *i.e.*, stationery for printing and card-boards for binding books, charged for by the Lawrence Asylum Branch Press (Rs. 150).

No. 3 provides for magazines from England (Rs. 100), library books (Rs. 100), half subscription for the *Madras Mail* (Rs. 24), and museum (Rs. 76).

No. 4.—Provision is made for—

	Rs.
Fees for the Lower Secondary examination for 30 boys at Rs. 5 each.	150
Fees for Short-hand and Typewriting examinations for 15 boys at Rs. 2 each	30
Fees for Drawing examination for 15 boys at Rs. 2 each	30
Total ..	210

(*b*) The allotment under No. 2 provides for the purchase of band instruments, viz., for the brass band (£11–7–0) and for the fife and drum band (£6), tuning the nursery piano and for other contingencies. It is Rs. 200 less than the sanctioned budget for 1902–1903.

No. 4 is raised and provides for—

	Rs.
Cricket and foot-ball gear	330
Fencing guards and sticks	30
Money prizes for sports	40
Tennis court, etc.	50
Contingencies	50
Total ..	500

The allotment is Rs. 140 in excess of the sanctioned budget for 1902–1903.

The several allotments under (*c*), (*d*) and (*e*) No. 2 have been repeated but under (*e*) No. 1 the revised estimate figure is taken.

24. II (*a*) No. 2 provides for—

	Rs.		Rs.
Corduroy	1,400	Puttoo	1,050
Grey flannel	1,460	Khaki serge	165
Hospital flannel	120	Coats, cotton, needles	250
Red and blue serge	220	Socks, stockings	450
Striped lining	60	Buttons of sorts	80
O. L. A. gilt buttons ..	150	Hooks and eyes	50
Darning cotton	30	Dutch tape	15
Scissors	40	Sundries	460

The allotment is Rs. 3,400 less than the sanctioned budget, as it does not include the cost of Sunday uniforms which are supplied biennially.

No. 3.—The allotment covers the cost of making only—

	Rs.
480 pairs cord trousers	300
600 cord caps	300
120 pairs cord knickers	60
480 puttoo day coats	360
120 puttoo day coats for nursery boys	110
60 khaki coats	90
60 Sunday uniforms	180
800 flannel night shirts	320
Out-fits for 15 boys	750
Sundries	280
Total ..	2,750

No. 5 provides for—

	Rs.		Rs.
Military braid	20	Lyres, crowns, swords ..	20
Scarlet cloth	20	Blue serge	40
Scarlet silk	5	Making suits	45
Sundries	50		

The calculation is at the rate of one suit per sergeant, to which they will be entitled in 1903–1904.

No. 6.—The allotment is reduced to Rs. 260 and covers cost of the annual clothing to the Asylum servants thus:—10 long coats (Rs. 50), 24 short coats (Rs. 96), 5 pairs trousers (Rs. 15), 48 cumblies (Rs. 96), and peons' belt and badge, etc., (Rs. 3).

(*b*) No. 1.—The figure in the revised estimate column is taken for the budget —*vide* paragraph 9 (*b*).

No. 2 is reduced to Rs. 34,550. A saving is effected by making our own biscuits and substituting coffee in place of cocoa.

No. 3 is raised to Rs. 800 and it provides for—

	Rs.
Kitchen and dessert knives	60
Forks and spoons	60
Aluminium mugs and plates	60
Boilers	100
Tinning utensils	360
Sundries	160

The charges for tinning, &c., were formerly debited to V, but as the shop is now closed the charges are debited to this heading—*vide* paragraph 5.

No. 4.—The allotment is intended to pay the boarding charges of those boys who are on the school strength and learning trades, &c., five boys in the Madras Municipal Workshops and two boys in the Madras Railway Workshops, at Rs. 16 each per month, and for one scholarship at Rs. 20 a month. Also provision is made for four boys who may be boarded out during the year.

25. III. (*a*) No. 3 provides for kerosine-oil (Rs. 550), massalchi (Rs. 120), lamp-oil (Rs. 30), lamp chimneys (Rs. 40), lamp-wick (Rs. 20), repairing lamps, &c. (Rs. 40), new lamps (Rs. 60) and sundries (Rs. 40).

No. 4.—The allotment is reduced to Rs. 1,018, as the services of three coolies engaged for woodcutting were done away with.

No. 5 provides for—

	Rs.
Towelling	400
Blankets	90
Straw for beds	160
Sheeting	650
Rugs	100
Repairs to cots, &c.	100

The last is a new item, the charge hitherto was debited to V.

No. 6.—This allotment is slightly raised owing to a new charge "repairing brushes, &c."

	Rs.
Brushes and brooms	350
Buckets	170
Basins and dust pans	60
Repairs to brushes, &c.	40
Soap	200
Ivory black	90
Emery powder	40

No. 7 is raised to Rs. 1,000. It provides for the purchase of carpets, curtains, and furniture for the Principal's quarters, for some chairs and tables for sergeants' quarters, also for repairs to furniture in the class rooms and private quarters. It further provides for the purchase of one dozen tables and benches for the boys' refectory to replace those which are becoming dilapidated.

The several allotments under (*b*) and (*c*) have been repeated.

26. V. (*a*) Nos. 1, 2 and 3 have been omitted—*vide* paragraph 5.

27. VI. No. 1 is reduced to Rs. 3,000, the annual indents for clothing being less and more purchases are made locally thus reducing the cost of carriage.

No. 4.—The figure in the revised estimate column is taken for the budget.

28. VIII. No. 1 provides for 24 new church seats to complete the required sittings for the children, and for other improvements.

No. 7.—The estimate for improvements to the plunge bath, at Rs. 2,270, is provided for.

29. The total expenditure amounts to Rs. 1,10,651 which is Rs. 4,867 less than the sanctioned budget for 1902–1903.

The year will probably close with a *credit balance* of Rs. 2,112.

30. The estimates are based on an average strength of 300 boys. In conclusion it is pointed out that provision will have to be made for a scheme of precautions against the outbreak of fires in the building, an estimate for which has been invited.

Male Branch.

Budget Estimate for 1903–1904.

—	Actuals, 1901–1902.	Sanctioned budget, 1902–1903.	Revised estimates, 1902–1903.	Budget, 1903–1904.
Receipts.	Rs.	Rs.	Rs.	Rs.
Opening balance	17,773	5,982	10,082	3,803
I. From Government—				
1. Grant-in-aid	31,680	31,680	30,240	28,800
II. Profits on Asylum property—				
1. Donation and interest on Government securities	45,092	39,115	39,123	39,123
2. Donation from Lawrence Asylum Presses	25,000	24,000	26,000	26,000
III. Special fund—				
1. Subsistence allowance	9,374	8,980	8,980	8,582
2. Pensions from funds	377	345	296	216
3. Fees	4,211	3,900	3,800	3,504
4. Telegraph department	490	840	630	840
IV. Industries—				
1. Carpenters' and smiths' shop	222	150	8	..
2. Tailors' shop	29	..	19	..
3. Boot-making shop	170	200	200	200
4. Recoveries from Public Works department	1,200	1,200	1,200	1,200
5. Garden, pigs and carts	671	..	..	..
V. Miscellaneous—				
1. Sale of stores	243	200	510	200
2. Sale of firewood	160	144	26	..
3. From N.V.R. compensation for boots	150	150	150	150
4. Amounts overdrawn and returned	59	..	..	..
5. Other items	138	..	29	..
6. Boarding money	121	120	90	120
7. Ex-pupils' gifts, prizes	25	25	145	25
8. Repayment for bushcutting	8	..	..	..
9. Refunds	337	..	2,300	..
10. Sale of old materials at village	23	..	..	..
11. Donation	75	..	..	..
Total ..	1,37,628	1,17,021	1,23,828	1,12,763
Expenditure.				
I. Education—				
(*a*) Scholastic—				
1. Establishment	12,641	12,960	12,960	12,960
2. Books, prizes, stationery	1,245	1,140	1,270	1,250
3. Library and museum	320	300	220	300
4. Examination fees	115	210	150	210
5. Ex-pupils' gifts, prizes	41	25	45	25
(*b*) Artistic—				
1. Band, establishment	810	810	810	810
2. Band instrument, music, &c.	601	550	650	350
3. Gymnastic establishment	450	450	450	450
4. Apparatus and games	170	360	300	500
(*c*) Telegraph—				
1. Establishment	1,200	1,200	1,200	1,200
2. Premia	105	180	135	180
(*d*) Drawing—				
1. Establishment	600	600	600	600
2. Materials and models	6	200	150	200

Budget Estimate for 1903–1904—cont.

—	Actuals, 1901–1902.	Sanctioned budget, 1902–1903.	Revised estimates, 1902–1903.	Budget, 1903–1904.
Expenditure—*cont.*	Rs.	Rs.	Rs.	Rs.
(*e*) Typewriting, etc.—				
1. Establishment	480	600	480	480
2. Machines, materials	208	200	150	200
(*f*) Industries—				
1. Carpentry	40	..	..	..
II. Clothing and victualling—				
(*a*) Clothing—				
1. Establishment	632	732	732	732
2. Material, etc.	6,286	9,400	8,000	6,000
3. Contract work, extra tailors	1,638	3,500	3,500	2,750
4. Shoeing	2,859	3,800	3,800	3,800
5. Sergeants	..	450	500	200
6. Servants	..	350	220	260
(*b*) Victualling—				
1. Establishment	1,611	1,614	1,698	1,698
2. Provisions	29,468	35,637	33,000	34,550
3. Kitchen and dining room utensils	525	400	300	800
4. Boarders	1,976	2,640	2,000	2,352
III. Household, hospital, sanitation—				
(*a*) Household—				
1. Establishment	5,192	5,280	5,280	5,280
2. Washing	1,685	1,800	1,800	1,800
3. Lighting	933	900	900	900
4. Woodcutting	1,188	1,306	1,066	1,018
5. Bedding and towelling	1,519	1,100	1,350	1,500
6. Hardware, soap, brushes, etc.	783	900	900	950
7. Furniture, carpets, repairs	539	400	400	1,000
8. Contingencies, cleaning door	100	200	200	200
(*b*) Hospital—				
1. Establishment	1,828	1,800	1,800	1,800
2. Medicines and wines	298	250	300	250
3. Extra nursing	72	150	150	150
4. Contingencies	65	50	50	50
(*c*) Sanitation—				
1. Establishment	762	768	768	768
2. Tar and phenyle	54	200	150	200
3. Repairs to roads, bushcutting	531	534	534	534
IV. General—				
1. Establishment	11,670	10,644	10,644	10,644
2. Stationery	..	250	250	250
V. Industries—				
(*a*) Carpenters and smiths—				
1. Establishment	838	828	1,328	..
2. Materials	579	500		
3. Sawyers	87	150	150	..
(*b*) Buildings and repairs—				
1. Labour and material	1,803	3,000	3,000	3,000
(*c*) Garden, pigs and carts	192	..	..	..
VI. Miscellaneous—				
1. Carrying charges and travelling expenses	3,586	4,000	2,500	3,000
2. Postage, telegrams, and advertisements	699	300	300	300
3. Audit fee	290	290	290	290
4. Contingencies	317	700	500	500
VII. Other charges—				
1. Pensions	600	600	600	600
2. Out-boarders	60	60	60	60
VIII. Extraordinary—				
1. Chapel improvements	313	250	300	480
2. Refunds	..	..	2,160	..
3. Land acquisition	386	..	..	..
4. Addition to funded capital	8,000	..	..	..
5. Purchase of organ	1,925	..	2,575	..
6. Deposit in the Post office savings bank	5,000	..	5,000	..
7. Improvements to lavatory and plunge bath	9,325	..	1,280	2,270
8. Contribution to girls' branch	2,300	..	..	..
9. Gratuities	..	..	120	..
Total ..	1,27,546	1,15,518	1,20,025	1,10,651
Closing balance ..	10,082	1,503	3,803	2,112
Grand Total ..	1,37,628	1,17,021	1,23,828	1,12,763

FEMALE BRANCH.

Revised Estimates, 1902–1903.

Receipts.

31. There was no opening balance as an adjustment had been made between the two branches of the asylum at the close of the year 1901–1902.

32. I. No. 1 is raised to Rs. 19,920, a higher proportion of the grant-in-aid being sanctioned in G.O., No. 473, Educational, dated 14th August 1902—*vide* paragraph 2.

33. IV. No. 1.—Rs. 5 only were realised by the sale of some fancy articles.

34. The available receipts for the year are expected to be Rs. 22,370, which is Rs. 3,555 in excess of the sanctioned budget on account of the enhanced proportion of the grant-in-aid.

Expenditure.

35. I. No. 4.—A small decrease is shown as only eight girls will appear for the examination in shorthand and typewriting.

36. II. (*a*) No. 2 has been raised to Rs. 1,000, the actuals being Rs. 938 for the past six months. The balance provides for contingencies, as the bulk of the clothing material required for the year has been purchased.

No. 5.—One outfit allowance has been paid and provision is made for a second which will be sufficient for the current year.

37. III. (*a*) No. 1.—The committee at its meeting on the 20th December 1901 resolved to dispense with the services of one of the men-servants, which reduces the allotment to Rs. 96.

No. 4.—A small amount (Rs. 26) is entered, being the charge for splitting fire-wood for two months. The charge has now been discontinued.

No. 5 is increased, the actual expenditure being Rs. 158.

(*b*) No. 3.—An extra native nurse had to be engaged for a sick girl.

38. VI. No. 1.—The allotment has been raised to Rs. 500 to allow for the travelling expenses of the new headmistress in succession to Miss McCombie.

No. 2.—An increase of Rs. 60 is shown. The asylum had to pay a commission of Rs. 50 when the fixed deposit of Rs. 20,000 was converted into Government promissory-notes in accordance with the recommendation of the auditor in G.O., No. 424, Educational, dated 5th September 1900, paragraph 16 (*d*), and endorsed by the committee in Resolution No. 7 of the 1st November 1901. The balance was for advertisements for a headmistress.

39. VII. No. 3.—The amount is a refund of the contribution by the male branch —*vide* paragraph 6.

40. The total charges for the year are estimated at Rs. 22,662, which is Rupees 2,417 in excess of the sanctioned budget.

The year will close with a *minus balance* of Rs. 292.

Budget Estimates, 1903–1904.

Receipts.

41. The year opens with a *minus balance* of Rs. 292.

42. I. No. 1 is raised to Rs. 19,200—*vide* paragraph 2 *supra*.

43. III. No. 1 is reduced to Rs. 1,294 as three children, who will attain 16 years of age, will be struck off during the year.

No. 2 is slightly reduced and is calculated for four girls at Rs. 2–8–0 and two girls at Rs. 5–4–0 monthly.

44. The available receipts, after deducting the *minus balance*, amount to Rupees 21,223.

Expenditure.

45. I. No. 3 is raised to Rs. 175 and covers the cost of magazines from England (Rs. 51), half subscription to the *Madras Mail* (Rs. 24), and library books (Rs. 100).

No. 4.—The allotment is raised and provision has been made for—

	Rs.
Fees for 11 girls for the Lower Secondary examination	55
Fees for 10 girls for Shorthand and Typewriting examinations	20
Total ..	75

No. 5 allows as usual for cost of kindergarten (Rs. 60), games (Rs. 30) and money prizes for sports (Rs. 10).

No. 6 is reduced to Rs. 100. It is to meet the cost of repairs to machines and for stationery and books which may be required for the typewriting and shorthand class.

No. 8 is half of the gift of the ex-pupils.

46. II. (*a*) No. 2 provides as follows :—

	Rs.		Rs.
Blue serge	550	Muslin, book, mull	100
Galatea	500	Lining, grey, black .. .	70
Scotch fingering	180	Thimbles	20
Sewing cotton, tape	70	Unbleached calico	275
Material for frocks	135	Buttons, hooks and eyes ..	25
Umbrellas	50	Sewing machine	75
Handkerchiefs	10	Sundries	70
Flannel, red, white	370		

The indents for 1903–1904 are in excess of the three previous years.

No. 3 is struck out altogether.

The allotment under No. 5 provides for two girls who may enter service.

(*b*) No. 3 provides for table cloths and napkins (Rs. 40), knives, choppers, tumblers, cups and saucers, saucepans, glass dishes, etc. (Rs. 125), tinning cooking utensils (Rs. 120) and sundries (Rs. 55).

47. III. (*a*) No. 1.—The figure in the revised estimate column is taken for the budget column—*vide* paragraph 37.

No. 3.—Provision is made for the cost of 50 tins of kerosine-oil, Rs. 125. Lamps, lampwicks, chimneys, Rs. 75.

No. 4 is omitted—*vide* paragraph 6.

No. 5 provides for the purchase of dungary (Rs. 80), towels for teachers and matrons (Rs. 36) and bedmaking (Rs. 34).

Under No. 6 provision is made for the purchase of combs, etc. (Rs. 45), brushes and brooms (Rs. 150), soap-primrose, soft, and sunlight (Rs. 130), buckets and dustpans (Rs. 50).

No. 7 provides for the cost of coirmatting for dormitories (Rs. 40), lace curtains (Rs. 40), and for repairs to furniture (Rs. 120).

(*b*) No. 3.—The figure in the revised estimate column is taken.

48. VI. No. 1 is raised to Rs. 400 to provide for the extra cost of carriage on the clothing material.

49. The total charges amount to Rs. 21,285 and are based on an average strength of 65 girls.

The year will in all probability close with a *minus balance* of Rs. 62.

FEMALE BRANCH.

Budget Estimate for 1903–1904.

	Actuals, 1901–1902.	Sanctioned budget, 1902–1903.	Revised estimates, 1902–1903.	Budget, 1903–1904.
Receipts.	Rs.	Rs.	Rs.	Rs.
Opening balance	— 1,100	..	..	— 292
I.—From Government—				
1. Grant-in-aid	16,320	16,320	19,920	19,200
II.—Profits on asylum property—				
1. Interest on fixed deposit	700	700	700	700
III.—Special funds—				
1. Subsistence allowance	1,614	1,447	1,447	1,294
2. Pensions from funds	273	273	273	246
IV.—Miscellaneous—				
1. Sale of stores	66	50	5	50
2 Boarding money	..	..	..	..
3. Other items	..	..	..	..
4. Ex pupils' gifts, money	25	25	25	25
5. Contribution from male branch	2,300	..	..	..
Total ..	20,198	18,815	22,370	21,223
Expenditure.				
I.—Education—				
1. Establishment	3,417	3,420	3,420	3,420
2. Books, prizes, stationery	281	330	330	330
3. Library	91	100	100	175
4. Examination fees	45	25	16	75
5. Games	62	100	100	100
6. Typewriting machine, repairs	43	575	575	100
7. Tuning piano	5	20	20	20
8. Ex-pupils' gifts, prizes	25	..	25	25
II.—Clothing and victualling—				
(*a*) Clothing—				
1. Establishment	300	300	300	300
2. Materials	1,370	900	1,000	2,500
3. Extra tailors	45	15	15	..
4. Shoeing	408	750	750	750
5. Outfit allowance	420	210	140	140
(*b*) Victualling—				
1. Establishment	395	396	396	396
2. Provisions	7,643	7,344	7,344	7,344
3. Kitchen and dining-room utensils	344	500	500	350
III.—Household, hospital, sanitation—				
(*a*) Household—				
1. Establishment	186	192	96	96
2. Washing	555	585	585	585
3. Lighting	166	170	170	200
4. Wood-cutting	160	144	26	..
5. Bedding and towelling	40	150	160	150
6. Hardware, soap, brushes, etc.	245	330	330	375
7. Furniture and repairs	105	150	150	200
8. Contingencies	50	20	20	20
(*b*) Hospital—				
1. Establishment	192	192	192	192
2. Medicines—Wines	..	25	25	25
3. Extra nursing	..	..	15	15
(*c*) Sanitation—				
1. Establishment	143	144	144	144
2. Tar and phenyle	54	74	74	74
3. Repairs to roads, drains, etc.	8	..	..	..
IV.—General—				
1. Establishment	2,275	2,064	2,064	2,064
V.—Building and repairs	5	10	10	10
VI.—Miscellaneous—				
1. Carrying charges and travelling expenses	463	300	500	400
2. Postage, telegrams and advertisements	7	10	70	10
3. Audit fee	60	60	60	60
4. Contingencies	5	20	20	20
VII.—Other charges—				
1. Out-boarders	200	200	200	200
2. Scholarship	385	420	420	420
3. Refunds	..	..	2,300	..
Total ..	20,198	20,245	22,662	21,285
Closing balance	..	— 1,430	— 292	— 62
Total ..	20,198	18,815	22,370	21,223

List of Establishment.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
			Rs.	Rs.	
I. Education ..	1	Headmaster	300	..	
	1	Second master	150	..	
	1	Third ,,	125	30	As organist—Rs. 25 to male and Rs. 5 to female.
	1	Fourth ,,	100	..	
	1	Fifth ,,	85	..	
	1	Sixth ,,	75	..	
	1	Seventh ,,	70	..	
	1	Eighth ,,	65	..	
	1	Nursery teacher	60	..	
	1	Assistant ,,	50	..	
	1	Drawing master	50	..	
	1	Type-writing master	40	..	
	1	Telegraph instructor	100	..	
I. Education and III. Household.	1	Band sergeant	85	..	Rs. 42–8–0 to each head.
Do.	1	Sergeant instructor of gymnastics	75	..	Rs. 37–8–0 do.
II. Victualling, III. Household and II. Clothing.	1	Steward	85	20	Rs. 42–8–0 do.
III. Household ..	1	Senior sergeant	86	..	
	2	Junior sergeants	100	..	Rs. 50 each.
	1	Upper school matron	50	..	
	1	Lower ,,	40	..	
	..	Non-commissioned officers	22½	..	
III. Hospital	1	Consulting physician	50	..	Rs. 42 to male and Rs. 8 to female.
	1	Resident medical officer	50	..	Do. do.
	1	Matron	50	..	
IV. General	1	Principal and Secretary	800	..	Rs. 667 to male and Rs. 133 to female.
	1	Office manager	200	..	Rs 167 to male and Rs. 33 to female.
	1	Office assistant	35	..	Rs 29 to male and Rs. 6 to female.
		Native Establishment.			
II. Clothing	4	Tailors	61	..	
	4	Chucklers	60	..	
II. Victualling ..	1	Head cook	20	..	
	3	Assistant cooks	27	..	
	4	Scullions	36	..	
	1	Butterman	8	..	
	1	Biscuit-maker	12	..	Provisions.
	1	Cooly	8	..	Cleaning cowsheds.
III. Household ..	1	Nursery maty	9	..	
	1	Massalchi	10	..	
	8	Coolies	64	..	Wood-cutting.
III. Hospital	1	Cook	8	..	
	1	Maty	8	..	
	1	Cooly	4	..	Contingencies.
III. Sanitation ..	8	Scavengers	64	..	
	4	Coolies	32	..	Repairs to roads, and bush-cutting.
IV. General	1	Peon	8	..	Allowed to Principal.
	2	Gardeners	16	..	Do.
III. Household and Sanitation.	1	Maistry	25	..	Rs. 12–8–0 to each head.
VI. Miscellaneous ..	1	Cooly, general	10	..	Contingencies.
	1	Cooly, errands	8	..	Carrying charges.
		Female Branch.			
I. Education ..	1	Headmistress	150	..	With board, etc.
	1	Second mistress	60	..	Do.
	1	Third ,,	40	..	Do.
	1	Fourth ,,	30	..	Do.
II. Victualling ..	1	Matron	25	..	Do.
Clothing ..	1	Do.	25	..	Do.
		Native Establishment.			
II. Victualling ..	1	Kitchen help	8	..	
III. Household .	1	Man-servant	8	..	
Sanitation ..	2	Scavengers	12	..	

Order—No. 106, Educational, dated 10th March 1903.

The budget estimates of the Lawrence Asylum for 1903–1904 are accepted.

2. With reference to the remarks in paragraphs 2 and 4 of the Director's letter, it is observed that the credit under Receipts—I-1. Grant-in-Aid in the revised estimate of the male branch for 1902–1903 represents the total of the amount due at the old rate for the first-half of the year and of that due at the new rate for the remaining half. From the second clause of paragraph 13 of the memorandum accompanying the estimates it is clear that the committee propose to refund, before the close of the year, the excess thus drawn and that drawn during the last quarter of 1901–1902. Credit is taken for the refund in the revised estimate of the female branch. There is therefore no necessity for any correction in the figures adopted by the committee.

3. The committee will be requested to consider whether it will not be more convenient, in future, to have the explanatory memorandum printed on pages facing the estimate. Important variations alone will require explanation.

(True Extract.)

Ag. Secretary to Government.

To the Director of Public Instruction.
„ Committee of the Ootacamund Lawrence Asylum
(through the Director of Public Instruction).
„ Accountant-General.

Brd. C. Parthasarathy.

Stock Form No. 127
2,000—1-5-02.

1 9

Educational (1903) Department.

CURRENT No. 356

From

[Name] The Hon'ble Mr. G. A. Stuart, M.A.,

[Designation] Director of Public Instruction,

[Station] Madras.

DESPATCHED
2 MAR. 1903

LOCAL & MUNICIPAL
2-MAR1903
SECRETARIAT.

Report No. 960 of 03.

Dated 2nd March 1903.

Enclosures one

Received 2 . 3 . 1903.

Registered 3 . 3 . 1903.

SUBJECT.

Submitting, with remarks, the budget estimates of the Lawrence Asylum, Ootacamund for 1903-04.

BACK PAPERS.

G.O. 4465 dt 2-8-02 " 473 dt 14-8-02 " 420 dt 22-7-02 " 228 dt 12-5-02	G.O. 262 dt 3-5-02 " 230 dt 22-4-02 " 224 dt 22-4-02 " 477 dt 26-3-02 " 622 dt 30-10-01

FURTHER PAPERS.

	29 dt 18-9-01 " 498 dt 6-9-01 " 158 dt 19-3-01 " 424 dt 5-9-00

To

The Secretary to Government,

Educational Department.

Sir,

I have the honour to submit the budget estimates of the Lawrence Asylum, Ootacamund, for 1903-04 with the following remarks:-

Revised estimates for 1902-03.

Male Branch.

Receipts.

2. As it has been ordered in G.O.No. 473, Educational, dated 14th August 1902, that 60 per cent. and 40 per cent. of the Government grant of Rs48 000 per annum shall with effect from the 1st January 1902 be credited to the funds of the Male and Female branches, respectively, the figure under the head should be Rs 38 800/- and not Rs 30 240/-. The amount of "donation and interest on Government securities" has been increased from Rs 39 123/-, that being the exact amount which will be realised (vide paragraph 18). No reasons have been given, however, for increasing the "donation from Lawrence Asylum presses" by Rs 2 000/-.

Expenditure.

3. The necessity for increasing the provision under "books, prizes and stationery" from Rs 1 140/- to Rs1 270/- has not been stated, though it is pointed out that the increase may be met from savings under other heads.

Female Branch.

Receipts.

4. For the reason given in paragraph 2 supra the Government grant for the current year should be taken as Rs 19 200/- and not Rs 19920/-.

[E. 3]
1,000—5-12-02.

EDUCATIONAL DEPARTMENT.

READ AGAIN G.O., No. ....., dated ..... 190 .

" " " " ....., " ..... 190 .

READ ALSO:—

C. No. 356, From the D.P.I. ....., No. 910, dated 2nd March 1903.

" " ....., " " ....., " ..... 190 .

" " ....., " " ....., " ..... 190 .

ORDER No. 106, dated 10.3.1903.

P.S.

Dup 9/3/3

The budget estimates of the Lawrence Asylum for 1903-1904 are accepted. ~~subject to the correction pointed out~~

2. With reference to the remarks in paragraphs 2 and 4 of the Director's letter it is observed that the credit under Receipts - I-1. Grants in aid in the revised Estimate of the Male branch for 1902-03 represents the total of the amount due at the old rate for the first half of the year and of that due at the new rate for the remaining half. From the second clause of paragraph 13 of the memorandum accompanying the Estimates it

To

{ The D.P.I.
-- Committee of the Ooty. L.A. thro' the D.P.I. } D.No. 67/K. 25/3/03
A.G.

4

it is clear that the committee propose to refund before the close of the year the excess thus drawn and that drawn during the last quarter of 1901-02. Credit is taken for the refund in the revised estimate of the Female Branch. There is therefore no necessity for any correction in the figures adopted by the Committee.

3. The Committee will be requested to consider whether it will not be more convenient hereafter to have the explanatory memorandum printed on pages facing the estimate. ~~Explanations will be required of~~ Important variations alone will require explanation.

~~4. In future the expenditure in the Female Branch should not be allowed to exceed the income available.~~

What is the reason for the large increase in "clothing materials"? I don't see any adequate reason given in the estimates.

6/3/03.

It is probably the necessity for making Sunday uniforms. The boys had them in the current year. vide para: 24 of the memorandum. It is stated in para: 46 that there were larger indents for 1903-04 in the case of the girls. The Finance Committee will have carefully scrutinized these indents.

Pt 6/3/3

7.3.03.

9.3.03.

Pt 6/3/3

To The S.P.I. Committee of the Ex. Council

Pt 6/3/3

Show to Sec. before issue.

7/3.

20/3/3

First copy sent to Press.

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Number of copies required. { Order complete. 501 / Letter only. / Order complete with Letter.

Read again G.O., No. , dated 190 .

Current No.

Enclosures to C. No.

Order of Government.

Letter of Government.

Statement with ditto.

Papers not filed up, being meant for despatch in original.

N.B.—
A = Print in full.
B = Not to be printed.
P = Print abstract only.
Q = Print heading only.