

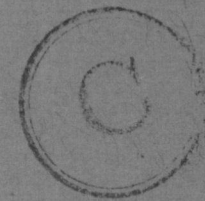
Educational (1902) Department.

ORDINARY MS.

G.O., No. 277

DATED 8. 5. 02.

INDEXED.



9

[Despatch Abstract.]

Recording the endorsement of the
S. & J. forwarding a copy of the
budget estimates of the Laidlaw
Asylum Press for 1902.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

1,000-11-3-01.

Educational (1902) Department.

CURRENT No. *719*

From

[Name] *The Honble Mr G. H. Stuart, Esq.,*

[Designation] *Minister of Public Instruction,*

[Station] *Madras*

Phone No. *3341/02*

Dated *3rd May* 1902.

Enclosures *one*

Received *5 MAY 1902* 190 .

Registered 190 .

SUBJECT.

*Sub: The budget estimates of the Madras Pres
and of the Cochinamund Branch Pres of the
Lawrence System for 1902-*

BACK PAPERS.

*To 82:4-2 1850 Final of Pub.
258 Rd 10-5-07 Mrs ✓*

FURTHER PAPERS.

*Robt
put in
HE
5/5/02*

To

The Secretary to Government,
Educational Department.

Sir,

In transmission to foot.

3

LAWRENCE ASYLUM PRESS,
MADRAS, 27th March 1902.

No. 559A.

From

THE AGENTS TO THE TRUSTEES
OF THE LAWRENCE ASYLUM PRESS,
Madras.

To

THE SECRETARY TO GOVERNMENT,
EDUCATIONAL DEPARTMENT,
Madras.

(Through the Trustees of the Lawrence Asylum, Ootacamund.)

SIR,

Agreeably to paragraph 10, G.O., No. 82, ^{Public} ~~Financial~~, dated February 4th, 1890, I have the honor to submit the Budget Estimates of the probable working of the Head Office and Ootacamund Branch Presses for the year 1902. Provision has been made for the following grants to the Lawrence Asylum :—

	In 1902.		Actuals, 1901.	
	Head Office.	Ootacamund Branch.	Head Office.	Ootacamund Branch.
Contribution	21,000	3,000	20,500	3,500
Supply of printed forms	700	180	668	179

I have the honor to be,

Sir,

Your most obedient servant,

R Hill

One of the Agents to the Trustees.

Budget Estimate of the Head Office Press for the year 1902.

Details.	Budget for 1902.	Actuals, 1901.	Actuals, 1900.
	Rs.	Rs.	Rs.
Value of outturn in Printing Department	66,200	66,218	63,932
Do. Binding do.	15,600	15,664	14,059
Sale-proceeds of stereo blocks	1,100	1,127	922
Do. types	300	867	...
Do. printing and writing stationery	78,000	* 77,948	56,425
Do. fancy stationery	400	425	414
Do. almanacs	4,400	4,421	4,399
Do. Civil Lists and History of Services of Gazetted Officers.	6,050	6,280	6,085
Do. War Office forms and books	3,000	2,922	4,072
Advances recovered for packing, postage, cooly, etc.	2,300	2,277	2,824
Commission realized on sale of books	850	841	986
Rent	610	1,010	630
Interest realized on Pension Fund	1,300	1,963	654
Do. Fixed Deposit	870	525	350
Miscellaneous	500	497	246
Plant for Ootacamund Branch Press	† 2,000	15	1,798
Total ...	1,83,480	1,83,000	1,57,796

Abstract of Budget Estimate of Expenditure of the Head Office Press for the year 1902.

Abstract.	Budget for 1902.	Actuals, 1901.	Actuals, 1900.
	Rs.	Rs.	Rs.
Establishment... ..	49,320	46,292	45,676
Overtime	2,200	2,205	911
Allowances	6,040	4,948	6,749
Supplies and Services... ..	89,940	90,339	79,557
Contingencies... ..	11,300	12,073	11,840
Total ...	1,58,800	1,55,857	1,44,733

* Increase arises from additional work received from the Madras Railway Company.
† Additional and new plant to be supplied.

Budget Estimate of Expenditure of the Head Office Press for the year 1902.

Details.	Budget for 1902.	Actuals, 1901.	Actuals, 1900.	REMARKS.
	Rs.	Rs.	Rs.	Rs.
<i>Establishment.</i>				
Superintendents	† 6,400	3,600	3,500	† This includes seven months' salary for the new Superintendent.
Account and Store Departments	5,070	4,885	4,730	
Composing Department	16,430	16,429	16,027	
Examining do.	2,390	2,387	2,482	
Press and Machine Department.	8,900	8,579	8,400	
Binding and Ruling do.	6,320	6,325	6,384	
Type-foundry Department	2,040	2,037	2,162	
Carpenters' Department	600	598	596	
Blacksmiths' Department	290	569	488	
Servants	880	883	901	
Allowances to apprentices	...	...	6	
Total ...	...	49,320	46,292	45,676
<i>Overtime.</i>				
Composing Department	600	591	153	
Press and Machine Department	800	809	277	
Binding Department	400	397	378	
Other departments	400	408	103	
Total ...	...	2,200	2,205	911
<i>Allowances.</i>				
Compiling Almanac	880	887	710	
Pensionary charges	1,860	1,856	1,876	
Deductions for disputed bills ...	§ 2,000	478	733	§ This is to cover the recent reductions in rates for printing Municipal forms.
Miscellaneous—				
Bills irrecoverable and written off	250	492	100	
Additions to press premises	1,000	1,202	2026	
Law charges	50	31	254	
Stock-taking fee	...	...	1,050	
Total ...	...	6,040	4,948	6,749

Budget Estimate of Expenditure of the Head Office Press for the year 1902.—concluded.

Details.	Budget for 1902.		Actuals, 1901.		Actuals, 1900.		REMARKS.
<i>Supplies and Services.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Cost of types, machines, etc.,*	8,700		9,567		8,616		RS. A. P. 2,000 0 0
Cost of printing and writing stationery ...	59,540		59,590		51,783		5,200 0 0
Apprentices ...			14		287		1,200 0 0
Lawrence Asylum—							300 0 0
Contribution ...	21,000		20,500		18,000		Total Rs... 8,700 0 0
Supply of printed forms.	700		668		871		
Total ...		89,940		90,839		79,557	
<i>Contingencies.</i>							
Customs duty ...	600		965		835		
Landing charges ...	250		387		327		
Repairs to buildings ...	1,000		1,273		1,569		
Coolies and cart-hire ...	700		711		660		
Packing charges ...	670		663		571		
Coal and firewood ...	1,980		1,980		1,666		
Advertisements ...	200		183		161		
Postage and receipt stamps ...	1,190		1,182		1,356		
Telephone charges ...	225		225		225		
Rent, taxes, insurances ...	2,600		2,603		2,624		
Lighting charges ...	195		196		149		
Audit fee ...	300		300		300		
Lithography ...	400		414		144		
Teakwood ...	450		468		268		
Office expenses ...	390		383		985		
Repairs to machines ...	150		140				
Total ...		11,300		12,073		11,840	
GRAND TOTAL ...		1,58,800		1,55,857		1,44,733	

LAWRENCE ASYLUM PRESS,
27th March 1902.

Budget Estimate of Receipts of the Ootacamund Branch Press for the year 1902.

Details.	Budget for 1902.	Actuals, 1901.	Actuals, 1900.
	Rs.	Rs.	Rs.
Value of outturn in Printing Department ...	12,200	11,984	12,584
Do. Binding do. ...	1,750	1,408	1,758
Sale-proceeds of printing and writing stationery ...	2,000	1,710	2,026
Do. fancy stationery ...	300	293	316
Advances recovered for packing, postage, etc. ...	1	1	1
Interest on fixed deposit ...			35
Miscellaneous ...	70	67	40
Total ...	16,321	15,463	16,760

Abstract of Budget Estimate of Expenditure of the Ootacamund Branch Press for the year 1902.

Abstract.	Budget for 1902.	Actuals, 1901.	Actuals, 1900.
	Rs.	Rs.	Rs.
Establishment ...	8,189	8,525	8,270
Overtime ...	65	79	37
Allowances ...	10	286	16
Supplies and Services ...	6,710	5,523	7,487
Contingencies ...	1,050	1,019	1,385
Total ...	16,024	15,432	17,195

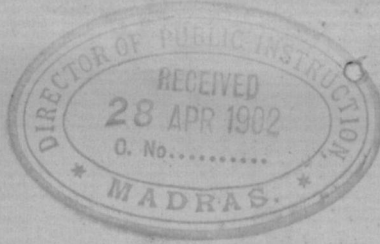
Budget Estimate of Expenditure of the Ootacamund Branch Press for the year 1902.

Details.	Budget for 1902.		Actuals, 1901.		Actuals, 1900.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment.</i>						
Secretary ...	1,320		1,440		1,440	
Account and Store Departments ...	1,380		1,597		1,380	
Examining Department ...	360		365		360	
Composing do. ...	3,000		2,944		2,971	
Press and Machine Department	1,150		1,146		1,146	
Binding Department ...	670		724		664	
Servants ...	309		309		309	
Total ...	...	8,189	...	8,525	...	8,270
<i>Overtime.</i>						
Composing Department ...	50		72		33	
Press and Machine Department	10		6		2	
Binding Department ...	5		1		2	
Total ...	...	65	...	79	...	37
<i>Allowances.</i>						
Deductions for disputed bills...	10		...		16	
Bills irrecoverable and written off ...	...		286		...	
Total ...	...	10	...	286	...	16

Budget Estimate of Expenditure of the Ootacamund Branch Press for the year 1902—concluded.

Details.	Budget for 1902.		Actuals, 1901.		Actuals, 1900.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and Services.</i>						
Cost of types, machines, etc.	2,000		39		1,850	
Cost of printing, writing and fancy stationery ...	1,500		1,791		1,653	
Railway and other charges ...	30		14		35	
Lawrence Asylum—						
Contribution ...	3,000		3,500		3,750	
Supply of printed forms ...	180		179		199	
Total ...	...	6,710	...	5,523	...	7,487
<i>Contingencies.</i>						
Purchase of miscellaneous articles ...	40		29		44	
Cart-hire ...	20		15		33	
Packing charges ...	...		...		...	
Postage and receipt stamps ...	40		40		33	
Rent and taxes ...	600		600		600	
Audit fee ...	200		200		200	
Office expenses ...	150		135		475	
Total ...	...	1,050	...	1,019	...	1,385
GRAND TOTAL ...	...	16,024	...	15,432	...	17,195

LAWRENCE ASYLUM PRESS, OOTACAMUND BRANCH,
27th March, 1902.



OOTACAMUND LAWRE

LOVEDALE, NILGIRIS,

26th April 1902.

FROM

THE PRINCIPAL AND SECRETARY,

LAWRENCE ASYLUM,

OOTACAMUND.

TO

The Director of Public Instruction,
Madras

SIR,

By direction of the Trustees, I have the honor to forward herewith the Budget Estimates of the Madras Press and of the Ootacamund Branch Press for the year 1902, for submission to Government.

I have the honour to be,

Sir,

Your most obedient Servant,

Aug Wm. Atkinson

Principal and Secretary.

CURRENT NO.

719

on Cur. 3341 of 02
Dated 3rd May 1902

Submitted to Government.

G. H. Stead
Director of Public Instruction

Rep. 6.10.02

[E. 3]
500-23-12-6

EDUCATIONAL DEPARTMENT.

Ans 719.

NOTE FOR THE ASSISTANT SECRETARY.

It is proposed to record this budget as usual, but should not the ~~estimated~~ estimates be balanced and the contribution to the Asylum shown as an item of expenditure?

Ans
7/15/12

I think it may be simply recorded. By balancing I understand you mean exhibiting the difference between the revenue & charges. But in an individual budget there is no account for such exhibit. The point about the method of showing the Cont^d is arguable, & I think we may let Mr. Hill (who is an expert in those respects) decide.

ATB

8.5.12

Ans 719

READ ALSO :—

ORDER No 277, dated 8. 5. 1902

Recorded.

7/5/2

8.52

7.71
6.5-02

5 1482 099 117

Received

When given for copying _____
When copied _____
When examined _____
When signed _____

190

READ AGAIN G.O., No. _____ DATED _____
190 . . .

CURRENT No. _____

ENCLOSURES TO C. No. _____

ORDER OF GOVERNMENT A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

APERS NOT FILED UP, BEING MEANT FOR DESPATCH
IN ORIGINAL.

N.B.—

- A = Copy in full.
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- P = Copy abstract only.
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