Educational (1902) Department.

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ORIGINAL

[Despatch Abstract.]

Laurence Asylum, Cotacamund

Lancy memo remarks the budget estimates of the — for 1902-03.

BACK PAPERS.

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Government {1902} of Madras.

EDUCATIONAL.

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ORIGINAL

G.O., No. 262, 3rd May 1902.

MAY.

Lawrence Asylum, Ootacamund.

Sanctioning, with remarks, the budget estimates of the — for 1902–1903.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

Read—the following paper :—

From the Hon'ble Mr. G. H. STUART, M.A., Barrister-at-Law, Director of Public Instruction, Madras, to the Secretary to Government, Educational Department, dated 28th February 1902, Ref. on C. No. 1213.

I have the honour to submit the budget estimates of the Lawrence Asylum, Ootacamund, for 1902–1903 with the following remarks :—

MALE BRANCH.

Revised Estimate for 1901–1902.

Receipts.

2. The committee's revised estimates amounting to Rs. 1,36,736, including the opening balance of Rs. 17,773, may be accepted. The variations have been explained in the covering report. In the column for the budget estimate for the current year, however, only the sum of Rs. 1,200 has been shown under "Recoveries from Public Works department," whereas the amount noted in the budget sanctioned in G.O., No. 158, Educational, dated 19th March 1901, was Rs. 1,475. This figure should have been adopted.

In paragraph 12 of the covering letter to the current year's budget, it was stated that a sum of Rs. 275 had been spent by the committee in repairing the pig sties and that the amount would be recovered from the Public Works department. The money does not seem to have been recovered last year, the actuals having been the usual Rs. 1,200, nor is credit for the amount taken in the revised estimate for the current year. No explanation has been given on this point.

Charges.

3. The decrease in the revised estimate under "Typewriting, &c., Establishment" has not been explained.

4. In the circumstances stated, the increases entered under III (*a*) 3. Lighting, IV (1) Establishment and VI (2) Postage, Advertisements and Telegrams may be accepted. Provision is also included for the cost of a new organ, the purchase of which was sanctioned in G.O., No. 622, Educational, dated 30th October 1901.

5. Including the fixed deposit of Rs. 10,000, the closing balance as estimated by the Secretary is Rs. 15,982.

Budget Estimate for 1902–1903.

Receipts.

6. Including the estimated opening balance noted above, the total receipts for the next year are estimated at Rs. 1,27,021.

Charges.

7. The increased allotment under II (*a*) 2. Material, &c., is reported to be due to the biennial supply of Sunday clothing for boys and extra corduroy for trousers. In view of the actuals of 1900–1901, the amount may be accepted. The same reason is given for the increase under II (*a*) 3.

8. An increase of Rs. 3,637 is proposed under II (*b*) 2. Provisions for *chota hazri* for the boys. Even allowing for this, the allotment proposed seems to be high, considering the actuals of last year which amounted to Rs. 27,000 only. Including the sum of Rs. 3,637 referred to above, an allotment of Rs. 34,000 may perhaps suffice.

9. In paragraph 25 of the covering letter, the word "raised" is apparently an error for "reduced," the allotment proposed for next year being less than both the budget and revised estimates for the current year.

10. The increased allotment of Rs. 3,000 for V (*b*) 1. "Labour and Material" includes wages of bricklayers. In paragraph 28 of the letter giving cover to the current year's budget, it was stated that the wages of a bricklayer would be recovered from the Public Works department. Apparently the amount is included under receipts, under the head of "Recoveries from Public Works department."

11. No provision has been made, with reference to paragraph 13 of the covering letter, for payment of contribution to the female branch to meet the estimated deficit at the end of next year. A sum of Rs. 1,430, which is the difference between the estimated receipts and charges of that branch, may be entered, if the debit balance of the female branch is to be adjusted by a contribution from the funds of the male branch.

12. With the modifications proposed above, the total charges are estimated to amount to Rs. 1,15,311, thus leaving a surplus balance of Rs. 11,710 including the sum of Rs. 10,000 referred to in paragraph 5 *supra*.

FEMALE BRANCH.

13. The committee's revised estimates of receipts and charges for the current year and the budget estimate of receipts for next year may be accepted. With reference, however, to the remarks in paragraph 11, credit should be taken for a contribution of Rs. 1,430 from the male branch.

14. Under charges for next year, provision has been included for the purchase of a Remington typewriter at a cost of Rs. 380. The necessity for it has not been explained nor has the number of machines now on hand been reported.

15. Increased provision has been made under II (*b*) 2. Provisions and VI 1. "Carrying Charges and Travelling Expenses." These are based on the revised estimates for the current year and may be accepted.

Enclosure.

MALE BRANCH.

Revised Estimates for 1901–1902.

Receipts.

The opening credit balance (Rs. 17,773) of the revised estimates is the actual closing balance of 1900–1901.

2. II. No. 1 is raised to Rs. 44,954 and includes Rs. 5,907–2–5, the amount of the Brennen legacy, with interest Rs. 206–12–0 thereon, brought into the accounts in August last, when the deposit matured.

No. 2 is also raised to Rs. 24,000. At a meeting of the Agents of the Lawrence Asylum Press on the 3rd May last, it was resolved to increase the donation to the asylum to the above-mentioned sum by contributions—

	Rs.
(i) From the head office at Madras	20,500
(ii) Branch office at Ootacamund	3,500

3. III. No. 1. An increase of Rs. 510 is shown, as three orphans, for whom subsistence allowance is claimable, were admitted during the year.

No. 2. The allotment is reduced to Rs. 380, as one of the boys entitled to pension has left for the Government Telegraph department.

No. 3. There will be a small decrease. Fourteen names of boys paying fees have been removed, some having left the asylum and the others, whose fathers are no longer in civil employ, do not fall under rule 42. Against these there were five admissions.

4. IV. No. 2. The amount is a recovery from the girls' school for making mattresses.

No. 4. This amount was realised by the sale of bullocks and carts as ordered by the committee—*vide* administration report for 1900, page 7, paragraph 14.

5. V. No. 1 is slightly raised, as that amount is likely to be realised during the year.

No. 4. This amount is a refund of an overdraft for outfits. The cheque was drawn for six when it should have been for five boys only. The sixth boy has been sent back by the department for re-examination.

No. 5. This amount is made up as follows :—

	Rs.
Gifts from offertory collections towards chapel improvements	63
Recovery on account of effective sergeants for white clothing	8
Do. from nursery matron and N. C. officers	11
Do. for expenditure incurred at Government examinations ..	15
Total ..	97

No. 6 is the recovery for bush-cutting from the girls' school for one month only. The charge has been discontinued.

No. 7 is the amount (at Rs. 10 per mensem) recovered from a sergeant for his messing.

No. 8 includes Rs. 168–11–0, recovered from an advance of Rs. 200 made on Rev. A. W. Atkinson's account during his illness (Proceedings of the Committee, No. XVIII, dated 8th February 1901), and also Rs. 156–5–7, being the balance refunded by the Accountant-General out of Rs. 8,000 paid to him for the purchase of Government bonds in order to increase the funded capital to five lakhs of rupees. (Proceedings of Committee No. IX, dated 20th May 1901).

No. 9 is a small amount recovered by the sale of old materials, &c., after demolishing the houses in the village purchased by the asylum.

No. 10 is the gift of Messrs. Booth and Pitcher, two ex-pupils of the asylum, and now in the Government Telegraph department, towards the purchase of prizes, which they have contributed annually for some years past. For the first time, on the auditor's suggestion, the contribution has been brought into the accounts.

6. The total available receipts, including the opening balance and excluding the Brennen legacy (with interest), amount to Rs. 1,30,622.

Expenditure.

7. I. (*a*) *Scholastic*—No. 1. The allotment is reduced to Rs. 12,642. Two masters left the asylum in the early part of the year, and their places were not at once filled up.

No. 2 has been raised by Rs. 100 in order to provide for the purchase of bibles and prayer books (Rs. 45) urgently required, and for press charges, such as stationery, cardboards, &c., for book-binding (Rs. 35) *plus* (Rs. 20) for contingencies which may arise.

(*d*) *Drawing.*—No. 2 has been raised to Rs. 150 to provide for drawing materials, the original allotment not being sufficient.

(*f*) *Industries—No. 1.*—This amount is the half salary of the master-carpenter for one month. His services were dispensed with in April last.

8. *II.* (*a*) *Clothing—No. 4* is slightly reduced, as the amount now set down will suffice to meet all requirements for the year.

(*b*) *Victualling—No. 2.*—The amount has been repeated.

No. 3.—This allotment is slightly raised to meet contingencies which may arise before the close of the year.

9. *III.* (*a*) *Household—No. 3.*—The allotment is raised to Rs. 850. The expenditure to date is Rs. 519, leaving Rs. 141 only from the original allotment for the remaining five months of the year. Extra lighting for separate hospital wards and also for school-rooms and chapel has been provided for.

No. 5 has been reduced by Rs. 300, the revised allotment being considered sufficient.

(*b*) *Hospital—No. 4.*—Owing to extra labour required for segregation wards, a small charge has been incurred necessitating the raising of the allotment to Rs. 70.

(*c*) *Sanitation.—No. 1* is repeated and includes wages of the eighth scavenger sanctioned in G.O., No. 458, dated 17th August 1901.

No. 2 slightly reduced, as up to date less than half the allotment has been expended.

10. *IV. General.*—The allotment is raised to Rs. 11,670 and provides for the difference in salary between the acting Principal and the permanent Principal for two months. Further, it allows for the increment to the office clerk's salary, sanctioned in G.O., No. 498, dated 6th September 1901, at Rs. 5 monthly, distributed thus: Rs. 4 to the Male branch and Re. 1 to the Female branch.

11. *V. Industries*—(*e*) *Garden, pigs and carts, etc.*—This small sum (Rs. 192) was spent on the keep of bullocks and carts for two months before they were disposed of.

12. *VI. Miscellaneous.—No. 2* did not provide for the following unexpected charges, viz. :—

(*a*) Telegrams in connection with Principal's appointment, and for a Principal and Secretary.

(*b*) Advertisements in connection with Principal's appointment, and for a Principal and Secretary.

13. *VIII. Extraordinary—No. 1.*—The increase of Rs. 63 under this heading was adjusted by a contribution from the Offertory collections—*vide* paragraph 5.

No. 3.—This amount is the balance paid for the land and village acquired by the asylum last year.

No. 5.—The sum of Rs. 8,000 was, in the first instance, placed at the disposal of the Accountant-General in order to raise the funded capital to five lakhs of rupees. The investment amounted to Rs. 7,843–10–5, which included the Brennen legacy Rs. 6,113–14–5—*vide* paragraph 2.

The difference was met from current account. The surplus balance, after investment, was refunded—*vide* paragraph 5, No. 8.

No. 6.—This amount (ex-pupils' gift) is shown separately as suggested by the Auditor.

No. 7.—Government having, in G.O., No. 622, dated 30th October 1901, sanctioned the purchase of a new organ, the anticipated cost (Rs. 4,500) is entered.

Nos. 8 and 9.—The former represents the probable debtor balance of the Female branch on March 31st, 1902, which will be adjusted by a contribution from the funds of the Male branch—Committee's resolution No. II. 7 of 1st November 1901 on the Auditor's report.

The latter will be temporarily placed as a fixed deposit, but it may have to be brought into current account to meet large payments for contemplated improvements in the lavatories, water-supply, urinals, latrines, swimming-bath, etc.

14. The total charges of the revised estimates, excluding the items noted below, are estimated at Rs. 1,05,881, which is Rs. 349 less than the sanctioned budget :—

	Rs.
Land acquisition	386
Addition to funded capital	8,000
Purchase of organ	4,500
Contribution to the girls' school	1,987
Fixed deposit, B.M.O.	10,000
Total ..	24,873

After providing for all charges enumerated in appended statement, there will probably remain a credit closing balance of Rs. 5,982.

Budget Estimates, 1902-1903.

Receipts.

15. The closing balance (Rs. 5,982) of the revised estimates is taken as the opening balance of the budget.

16. *I. No. 1.*—No change.

17. *II. No. 1.*—It is Rs. 275 in excess of last year's budget owing to the funded capital being raised to five lakhs.

No. 2.—The allotment of the revised estimates is put down for the budget.

18. *III. Special funds.—No. 1* is arrived at thus :—

	Rs.
At Rs. 505 per mensem for the year	6,060
For 5 children of soldiers at Rs. 2-8-0 a month drawn from the Regiment	150
For 27 orphans at Rs. 7 a month	2,268
For 11 children of soldiers at Rs. 2-8-0 a month	330
For broken periods of 3 orphans and 2 children of soldiers	172
Total ..	8,980

No. 2.—This allotment is reduced to Rs. 335, as two lads entitled to pension will be over-age in the early part of 1902-1903.

No. 3.—Fees are now collected from 24 boys as follows :—

	Rs.
1 boy at Rs. 6 a month	6
1 „ „ 8 „	8
2 boys at „ 9 „ each	18
3 „ „ 10 „ „	30
3 „ „ 12 „ „	36
9 „ „ 15 „ „	135
4 „ „ 18 „ „	72
1 boy at „ 20 „	20
Total ..	325

The amount therefore expected to be realized is Rs. 3,900 for the year.

No. 4.—No change.

19. *IV. Industries.*—Nos. 1 and 5 are repeated; but under No. 3 the allotment is reduced to Rs. 200, which represents recoveries from the girls' school at the average rate of Rs. 15 a month. The remaining sum may be recovered from the members of the staff who may get any work done in the shop.

20. *V. Miscellaneous.—Nos. 1, 2* and *3* have been repeated.

Under Nos. 7 and 10 the revised estimate figures are taken for the budget column.

21. The total budget receipts, including the opening balance, is estimated at Rs. 1,17,021.

Expenditure.

22. *I. Education—(a) Scholastic.*—The several allotments have been repeated.

No. 2—provides for—

	Rs.	
(i) Class books	550	
(ii) Stationery	250	
(iii) Prizes	200	
(iv) Hymn and prayer books	140	New Editions will be wanted throughout the school; the Victorian Edition being obsolete.
Total ..	1,140	

Provision under No. 3 has been made for magazines from England at Rs. 100, library books at Rs. 100, half subscription for the *Madras Mail* at Rs. 24 and museum at Rs. 76.

No. 4 provides for—

	Rs.
(i) Fees for the Lower Secondary examinations for 30 boys at Rs. 5 each	150
(ii) Fees for Shorthand and Typewriting examinations for 15 boys at Rs. 2 each	30
(iii) Fees for Drawing examination for 10 boys at Re. 1 each and 5 boys at Rs. 4 each	30
Total ..	210

(*b*) *Artistic.*—Nos. 1 and 3 repeated.

No. 2.—The allotment is intended to cover the cost of band instruments, viz., for the brass band at £19, for fife and drum band at £11, tuning the nursery piano at Rs. 20 and contingencies making a total of Rs. 550 or Rs. 50 less when compared with the sanctioned budget.

No. 4 has been repeated and provides for—

	Rs.
Cricket and football gear	240
Fencing guards and sticks	25
Money prizes for sports	40
Repairing tennis court, etc.	55
Total ..	360

The several allotments under (*c*) *Telegraph*, (*d*) *Drawing—No. 1 Establishment* and (*e*) *Typewriting* have been repeated, but that under (*d*) *Drawing, No. 2* is raised to Rs. 200 to provide for extra materials and models for the *Intermediate* class.

23. *II.* (*a*) *Clothing.—Nos. 1* and *4* have been repeated.

Under *No. 2* provision is made for—

	Rs.
Grey flannel	1,400
Hospital flannel	100
Blue serge (biennial)	1,600
Scarlet serge „	175
Corduroy	1,925
Puttoo	1,320
Khaki serge	270
Brass coat buttons	70
O.L.A. gilt buttons	400
Machine reels	120
Darning cotton	110
Stockings and socks	450
Worsted socks	30
Tape, Dutch	25
Sunday and Band caps	360
Hooks and eyes	10
Striped lining	450
Coats, red cotton	40
Trouser buttons	80
Badges, drum, cotton	20
Gold lace and lyres	120
Sundries	325
Total	9,400

The allotment is Rs. 2,820 in excess of the budget for the current year. It provides for the biennial Sunday clothing and for extra corduroy for trousers.

No. 3—Extra tailors.—The allotment is intended to cover the cost of making—

	Rs.
440 puttoo day coats	385
60 khaki coats	60
120 pairs knickers for nursery boys	60
120 puttoo day coats for nursery boys	120
600 cord caps	300
500 pairs cord trousers	375
Outfits for 20 boys	1,000
300 Sunday uniforms (biennial)	1,050
Sundries	150
Total	3,500

The allotment is in excess of the sanctioned budget for 1901–1902, as it provides for extra labour for the making of Sunday uniform.

Nos. 5 and *6* are new entries as suggested by the auditor in his report for 1900–1901. The former provides for—

	Rs.
Blue serge	160
Scarlet cloth	20
Military braid	50
Shalloon lining	36
Black lining	20
Scarlet silk	4
Lyres, stars, etc.	30
Making suits	100
Sundries	30
Total	450

The latter covers the cost of annual coats to servants	200
„ „ of cumblies to servants	150
Total	350

(*b*) *Victualling.—No. 1* has been repeated.

No. 2 has been raised by Rs. 3,637 to provide for *chota hazri* for the boys as sanctioned by the Committee in Resolution No. 14 of the 20th December 1901. It is proposed to give the boys a cup of cocoa and two ounces of ship's biscuit every morning on rising.

No. 3 is reduced and provides for—

	Rs.
Knives and forks	80
Spoons	20
Boilers	60
Sundries and contingencies	240
Total	400

No. 4.—This allotment includes the boarding charges of six boys at the Madras Municipal workshops, and two boys at the Railway workshops, at Rs. 16 each for twelve months, and also for three boys at Rs. 16 each in the Cable Telegraph Company for two months; also for one boy who is attending St. Andrew's school, Bangalore, for his college course at Rs. 20 a month. Provision is made for four boys who may be boarded out.

24. *III.* (*a*) *Household.—Nos. 1* and *2* have been repeated.

No. 3 is slightly raised—

	Rs.
New lamps	100
Massalchi	120
Kerosine-oil	620
Lamp-oil	20
Lamp-wick	20
Lamp chimneys	20
Total	900

The excess provides for some new lamps and extra kerosine-oil.

No. 4 is increased by Rs. 100 in order to provide for the purchase of new saws and axes and for repairs.

No. 5 covers the cost of—

	Rs.
Rugs	250
Red and brown blankets	310
Towelling	400
Straw	140
Total	1,100

The allotment is Rs. 700 less than the sanctioned budget owing to the fact that there is a large quantity of sheeting in store.

No. 6.—The allotment provides for—

	Rs.
Brooms	290
Brushes of sorts	130
Soap	160
Buckets	230
Ivory black	30
Emery powder	10
Weighing scale	50
Total	900

No. 7.—A lump sum of Rs. 400 is allotted towards the purchase of furniture, carpets, curtains, &c., for the quarters of Principal and staff.

No. 8 is repeated.

The several items under (*b*) Hospital and (*c*) Sanitation have been repeated.

25. *IV. General.*—The allotment is raised to Rs. 10,644 and provides for—

	Rs.
Principal and Secretary	667
Office manager	167
Office assistant	29
Peon and two gardeners for the Principal	* 24
Per mensem ..	887
Per annum ..	10,644

* *Vide* Committee's Resolution No. II-B of 15th November 1901.

No. 2 is a new charge for Office stationery: also for supplies of material for printing forms and binding books, and for a letter-copying press.

26. *V. Industries*—(*a*) *Carpenters and smiths.*—*Nos. 1* and *2* have been repeated. *No. 3* is reduced to Rs. 150.

(*b*) *Buildings and repairs.*—The allotment is increased and provides for outlay as follows:—

	Rs.
Petty repairs recoverable from Public Works department	1,200
Petty jobs not recoverable including wages of bricklayers	800
Wooden flooring and portico, tailors' shop	200
Meat safe in stores	100
Raising roof of band-room	700

27. *VI. Miscellaneous.*—*No. 1* is raised to Rs. 4,000. It is intended to cover extra carriage including the Ghât Railway fare for the biennial clothing, and in addition cart-hire (*vide* paragraph 29, page 10, of G.O., No. 158, Educational, dated 19th March 1901).

No. 2 is also raised, as the former allotments are found insufficient.

No. 4 is raised to Rs. 700. The extra (Rs. 200) is intended for the purchase of several headstones for the graves of children.

28. *VII. Other charges.*—No change.

29. *VIII. Extraordinary.*—*No. 1* is repeated, and provides for the cost of twelve new church seats and some coir-matting and rods for the stairs.

No. 6.—The amount given by ex-pupils is shown under a separate heading.

30. The budget allotments amount to Rs. 1,15,518, which is Rs. 9,288 in excess of the sanctioned budget for 1901–1902.

The estimates are framed on an average of 300 boys throughout the year.

The following statement of *plus* and *minus* allotments shows an excess of Rs. 9,288 over the sanctioned budget. The reasons for the increase under the various heads have been explained. Some of the items are biennial charges and the others are both urgent and necessary.

Plus charges.

	Rs.
Books, prizes and stationery ..	40
Drawing material	100
Clothing „	2,820
Extra tailors	1,000
Sergeants' clothing	450
Servants' „	350
Provisions	3,637
Boarders	528
Lighting	240
Firewood	100
Buildings and repairs	1,000
General—Office stationery ..	250
Carrying charges	500
Postages, etc.	100
Contingencies (stones)	200
Ex-pupils' prizes	25
Total ..	11,340

Minus charges.

	Rs.
Band instruments	50
Kitchen and dining-room utensils ..	100
Bedding and towelling	700
Furniture	400
General establishment	702
Sawyers	100
Total ..	2,052

The expected closing balance is Rs. 1,503.

Male Branch.

Budget Estimate for 1902–1903.

—	Actuals, 1900–1901.	Sanctioned budget, 1901–1902.	Revised estimates, 1901–1902.	Budget, 1902–1903.
Receipts.	Rs.	Rs.	Rs.	Rs.
Opening balance ..	16,482	14,685	17,773	5,982
I. From Government—				
1. Grant-in-aid	31,680	31,680	31,680	31,680
II. Profits on asylum property—				
1. Donation and interest on Government securities ..	38,840	38,840	44,954	39,115
2. Donation from Lawrence Asylum Presses	21,750	21,750	24,000	24,000
III. Special Funds—				
1. Subsistence allowance	9,344	8,790	9,300	8,980
2. Pensions from funds	471	479	380	335
3. Fees	4,276	4,488	4,310	3,900
4. Telegraph department	980	840	840	840
IV. Industries—				
1. Carpenters' and smiths' shop	371	150	150	150
2. Tailors' shop	12	..	16	..
3. Boot-making shop	512	300	300	200
4. Garden, pigs and carts	777	..	643	..
5. Recoveries from Public Works department	1,200	1,200	1,200	1,200
V. Miscellaneous—				
1. Sale of stores	164	200	240	200
2. „ of firewood	162	144	144	144
3. From N. V. R. compensation for boots	150	150	150	150
4. Amounts overdrawn and returned	19	..	55	..
5. Other items	196	..	97	..
6. Repayments for bush-cutting, etc.	96	..	8	..
7. Boarding money	81	..	120	120
8. Refunds	..	..	328	..
9. Sale of old things at villages	..	..	23	..
10. Ex-pupils' gifts and money	..	..	25	25
Total ..	1,27,563	1,23,696	1,36,736	1,17,021
Expenditure.				
1. Education—				
(*a*) Scholastic—				
1. Establishment	12,180	12,960	12,642	12,960
2. Books, prizes and stationery	1,383	1,100	1,200	1,140
3. Library and museum	603	300	300	300
4. Examination fees	152	210	210	210
(*b*) Artistic—				
1. Establishment (Band)	731	810	810	810
2. Band instruments, music and repairs	481	600	600	550
3. Gymnastic establishment	450	450	450	450
4. Apparatus and games	370	360	360	360
(*c*) Telegraph—				
1. Establishment	1,200	1,200	1,200	1,200
2. Premia	210	180	180	180
(*d*) Drawing—				
1. Establishment	600	600	600	600
2. Materials, models, etc.	32	100	150	200
(*e*) Typewriting, etc.—				
1. Establishment	600	600	480	600
2. Machines, materials, etc.	1,946	200	200	200
(*f*) Industries—				
1. Carpentry	480	..	40	..
II. Clothing and victualling—				
(*a*) Clothing—				
1. Establishment	653	732	732	732
2. Material, etc.	9,089	6,580	6,580	9,400
3. Contract work, extra tailors	2,443	2,500	2,500	3,500
4. Shoeing	3,399	3,800	3,000	3,800
5. Sergeants	..	..	..	450
6. Servants	..	..	..	350
(*b*) Victualling—				
1. Establishment	1,515	1,614	1,614	1,614
2. Provisions	26,937	32,000	32,000	35,637
3. Kitchen and dining-room utensils	338	500	525	400
4. Boarders	1,560	2,112	2,112	2,640

Budget Estimate for 1902–1903—cont.

—	Actuals, 1900–1901.	Sanctioned budget, 1901–1902.	Revised estimates, 1901–1902.	Budget, 1902–1903.
Expenditure—cont.	Rs.	Rs.	Rs.	Rs.
III. Household, hospital and sanitation—				
(*a*) Household—				
1. Establishment	5,200	5,280	5,280	5,280
2. Washing	1,589	1,800	1,800	1,800
3. Lighting	742	660	850	900
4. Firewood	950	1,206	1,206	1,306
5. Bedding and towelling	1,704	1,800	1,500	1,100
6. Hardware, soap and brushes	826	900	900	900
7. Furniture, carpets, etc.	647	860	800	400
8. Contingencies—cleaning doors, etc.	176	200	200	200
(*b*) Hospital—				
1. Establishment	1,799	1,800	1,800	1,800
2. Medicines and wines	263	250	250	250
3. Extra nursing	117	150	150	150
4. Contingencies	29	50	70	50
(*c*) Sanitation—				
1. Establishment	766	768	768	768
2. Tar and phenyle	90	200	150	200
3. Repairs to roads, drains and bush-cutting	390	534	534	534
IV. General—				
1. Establishment	10,591	11,346	11,670	10,644
2. Stationery	..	..	..	250
V. Industries—				
(*a*) Carpenters and smiths—				
1. Establishment	1,605	828	828	828
2. Materials	976	500	500	500
3. Sawyers	203	250	250	150
(*b*) Buildings and repairs—				
1. Labour and material	2,681	2,000	2,000	3,000
(*c*) Garden, pigs, carts, tea, etc.	4,337	..	192	..
VI. Miscellaneous—				
1. Carrying charges and travelling expenses	2,117	3,500	3,500	4,000
2. Postage, advertisements and telegrams	277	200	400	300
3. Audit fee	290	290	290	290
4. Contingencies	307	500	500	700
VII. Other charges—				
1. Pensions	600	600	600	600
2. Out-boarders	60	60	60	60
VIII. Extraordinary—				
1. Chapel improvements	180	250	313	250
2. Refunds	68	..	..	..
3. Land acquisition	2,658	..	386	..
4. Advance to Rev. A. W. Atkinson	200	..	..	..
5. Addition to funded capital	..	..	8,000	..
6. Ex-pupils' gifts	..	..	35	25
7. Purchase of organ	..	..	4,500	..
8. Contribution to the girls' school	..	..	1,987	..
9. Fixed deposit, B.M.O.	..	..	10,000	..
Total	1,09,790	1,06,230	1,30,754	1,15,518
Closing balance	17,773	17,466	5,982	1,503
Grand Total	1,27,563	1,23,696	1,36,736	1,17,021

FEMALE BRANCH.

Revised Estimates, 1901–1902.

31. The accounts open with an actual debtor balance of Rs. 1,100, or Rs. 537 in excess of the amount anticipated.

Receipts.

32. *III. Special funds.*—No. 1. The amount has been raised from Rs. 1,325 to Rs. 1,600, as several orphans entitled to the allowance have been admitted, and the arrears due to them recovered.

33. *IV. Miscellaneous.*—No. 4. The amount entered is the half of the gift of Rs. 50, presented annually by Messrs. Pitcher and Booth, former pupils of the asylum, for prizes—*vide* report on M. B. revised estimates.

34. The available receipts, as revised for the year, are estimated at Rs. 17,883, after deducting the debtor opening balance.

Expenditure.

35. *I. Education.*—As the head mistress reports that all requirements for the year have been complied with, the allotments under Nos. 2, 3, 4 and 5 have been reduced, that under No. 6 has been raised in order to meet extra expenditure on repairs to the typewriting machine, and for books and material for class practice. No. 7 will meet the cost for the tuning of the school piano.

36. *II.* (*a*) *Clothing.*—No. 2. (The original allotment was reduced by Rs. 450—*vide* G.O., No. 158, Educational, dated 19th March 1901, appendix.) The actual expenditure on clothing material, however, to the end of September 1901, was Rs. 1,350, to which Rs. 50 have been added for contingencies which may arise before the end of the official year. The outlay was unavoidable.

No. 3. The needle-work having fallen into arrears, and to relieve the pressure a further expenditure of Rs. 31 was incurred, thus raising the allotment to Rs. 43.

No. 4. By the Government order above, the allotment was reduced by Rs. 93. It is now still further reduced, as the expenditure actually incurred under present arrangements for the half-year was Rs. 220 only, and this amount doubled is considered sufficient for this year's requirements.

No. 5. *Outfit allowance.*—No allotment was made under this head, for when the budget was in preparation it was not foreseen that any outfits would be required. Besides which, there was in reality no available funds for making such an allotment. During the year three girls received outfits, and in all probability outfit for a fourth girl will be required. An allotment of Rs. 280 has therefore been made.

(*b*) *Victualling.*—By Government order the allotment under No. 2 was reduced by Rs. 100. For the past six months the cost of provisions has been Rs. 4,022, which, doubled for the twelve months, would give Rs. 8,044; but as in all probability only half or less than half the number of girls would remain in the asylum during the six weeks of the Christmas holidays, a saving of Rs. 700 at least should be effected, so that the amount now allotted should suffice.

After the submission of last year's budget, the medical officer brought to notice that the milk-supply was insufficient, as it was not in accordance with the diet scale. The daily quantity was therefore increased from 16 to 24 bottles, which, at $8\frac{1}{2}$ bottles per rupee, will add Rs. 343 to the cost of provisions.

No. 3 has been reduced.

37. III. (*a*) *Household.*—Nos. 1, 2, 3, 4 and 6 have been repeated; Nos 5 and 7 have been reduced to Rs. 50 and Rs. 60 respectively. The coir matting, the carpet for the room of the assistant mistress, and rattan baskets will not be supplied this year. Provision for their purchase will be made in the forthcoming budget. No. 8 has been raised to Rs. 50.

The several allotments under (*b*) Hospital have been repeated. No. 2, Sanitation, is reduced, and No. 3 is one month's charge for cooly engaged in bush-cutting.

38. The allotment under IV. *General* is raised to Rs. 2,275, and it provides for the full salary of the Rev. A. W. Atkinson, when he takes up his appointment on the 1st January 1902.

39. VI. *Miscellaneous.*—No. 1. The original allotment of Rs. 200 was, by Government order, reduced to Rs. 150. The actual amount expended under this heading to September 30th was Rs. 458, thus—

	Rs.
(i) Cases—freight, insurance, etc.	218
(ii) Carriage of goods	134
(iii) Travelling expenses of a sick girl and escort to Trimulgherry	55
(iv) Travelling expenses of assistant mistress	31
(v) Minor charges	20

Items (i) and (ii) were very much under-estimated, particularly in the case of the Ghât Railway charges. Items (iii) and (iv) were not anticipated. The difference is to meet any small items under this heading.

40. VII. *Other charges.*—No. 2 allowed for the scholarship of one girl for ten months at Rs. 20 a month. In addition the Committee, as a special case, sanctioned in March last a second scholarship of Rs. 15 per mensem to enable the selected girl to attend the collegiate school at Madras. The allotment has therefore been raised to Rs. 380.

41. The total revised expenditure is estimated at Rs. 19,870, which is Rs. 1,268 in excess of the sanctioned budget. Deducting, however, the following unforeseen charges, which amount to Rs. 1,123, for which no provision was made in the budget, the excess would not have exceeded Rs. 145.

	Rs.
Outfits	280
Carrying charges	320
Scholarship	180
Extra milk	343

Sanction is now solicited for the above-mentioned charges.

Endorsing the recommendation of the auditor, the Committee, in resolution No. II. 7, dated November 1st, 1901, ordered that the male branch be authorised to make a contribution to the female branch to the extent to which the latter is indebted to the former at the close of the year. This contribution, according to the revised estimates, will probably amount to Rs. 1,987.

Budget Estimates for 1902–1903.

Receipts.

42. An adjustment having been made between the two branches of the asylum, there is no balance to be brought forward.

The total receipts for the year are estimated at Rs. 18,815 :—

	Rs.
(i) Grant-in-aid	16,320
(ii) Interest on fixed deposit	700
(iii) Special funds	1,720
(iv) Miscellaneous	75

43. Items I and II are the same as in former years.

44. III. No. 1 *Subsistence Allowance.*—The amount is arrived at thus—

	Rs.
18 orphans for 2 months, at Rs. 7 each	252
17 orphans for 10 months, at Rs. 7 each	1,190
1 orphan for a part of a month	5

No. 2. No change.

45. IV. The items are not reliable sources of income.

Expenditure.

46. I. *Education.*—Nos. 1 and 5 have been repeated.

No. 2 is put at Rs. 330. It includes the cost of several books of reference (Rs. 20), a large black board (Rs. 10) and the usual class books, stationery and prizes, also Rs. 30 for the purchase of the new edition of hymn and prayer books.

No. 3 is intended to cover the cost of library books at Rs. 26, magazines from England at Rs. 50, and half subscription to the *Madras Mail* at Rs. 24.

No girls will appear for the lower secondary examination; but an allotment of Rs. 25 has been made under No. 4 to meet the fees for girls who may appear for the tests in shorthand and typewriting.

No. 5 allows for the cost of kindergarten (Rs. 60), games (Rs. 30) and money prizes (Rs. 10).

No. 6. Provision has been made for the purchase of one Remington typewriter (Rs. 380), stationery books, etc., for the same (Rs. 75) and shorthand books (Rs. 120).

No. 7. A quarterly allowance of Rs. 5 has been made.

47. II. (*a*) *Clothing.*—No. 1. No change.

Under No. 2 provision is made for the purchase of the following material :—

	Rs.
Blue serge	230
Book-muslin	20
Scotch fingering	200
Ribbon	15
Elastic	25
Needles	20
Material for cotton frocks	75
Hats	100
Cotton sewing, tacking	50
Thimbles	35
Pinafore cloth	130

No. 3 is repeated.

No. 4. The allotment covers the cost as follows :—

	Rs.
130 pairs new boots, at Rs. 4	520
12 pairs drill shoes	18
Repairs at Rs. 15 a month	180
Contingencies	32

No. 5. Provision for three outfits has been made.

(*b*) *Victualling.*—No. 1. No change.

No. 2. The allotment in the revised estimate column is taken.

No. 3. Provides for the cost of—

	Rs.
Table cloths and napkins	50
Cutlery, glassware, cups and saucers, knives, forks, spoons, jugs, basins, tea and coffee pots, trays, carvers and dinner set	250
Cooking pots, saucepans, dishes, churn, water-cans, frying-pans, aluminium pots and enamelled ware	60
Rattan baskets	20
Tinning vessels	120

48. III. (*a*) *Household.*—Nos. 1, 2, 4 and 8 are repeated.

No. 3 provides for the cost of 50 tins of kerosine-oil (Rs. 135) and lamp wicks and chimneys (Rs. 35).

No. 5 allows for the purchase of bed rugs at Rs. 144 and towels for the teachers and matrons at Rs. 6.

No. 6 covers the cost of soaps—sunlight, soft, and bar (Rs. 195), brushes, brooms, blacking tins, and tin pots (Rs. 135).

No. 7. The allotment is to meet the cost of coir-matting for bed-rooms and passages at Rs. 50, one carpet at Rs. 35, lace curtains at Rs. 15 and repairs to furniture at Rs. 50.

49. Under (*b*) Hospital and (*c*) Sanitation all the items have been repeated.

50. IV. *General.*—Provides for the full salary of the Principal *plus* the proportion of the increase of salary to the office clerk—*vide* paragraph 10.

51. V. *Buildings and Repairs.*—Repeated.

52. VI. *Miscellaneous.*—No. 1. The sum of Rs. 300 is allotted as the previous allotments were found insufficient.

Nos. 2 and 3 are repeated.

No. 4 is reduced to Rs. 20, the balance having been transferred to I. *Education*, No. 7.

53. VII. *Other charges.*—No. 1 repeated.

No. 2 provides for one scholarship at Rs. 240 and a second one at Rs. 180.

54. The total expenditure is estimated at Rs. 20,245 or Rs. 1,643 in excess of the sanctioned budget for 1901–1902.

The year according to the above estimates will close with a *minus* balance of Rs. 1,430.

The estimates are based on an average strength of 65 girls.

Female Branch Budget, 1902–1903.

—	Actuals, 1900–1901.	Sanctioned budget, 1901–1902.	Revised estimates, 1901–1902.	Budget, 1902–1903.
Receipts.				
	Rs.	Rs.	Rs.	Rs.
Opening balance	— 908	— 563	— 1,100	..
I. From Government—				
1. Grant-in-aid	16,320	16,320	16,320	16,320
II. Profits on asylum property—				
1. Interest on fixed deposit	700	700	700	700
III. Special funds—				
1. Subsistence allowance	1,569	1,325	1,600	1,447
2. Pensions from funds	273	273	273	273
IV. Miscellaneous—				
1. Sale of stores	22	50	65	50
2. Boarding money	30	..	..	..
3. Other items	44	..	..	..
4. Gifts by ex-pupils	..	..	25	25
5. Contribution from Male branch	..	..	1,987	..
Total	18,050	18,105	19,870	18,815
Expenditure.				
I. Education—				
1. Establishment	3,420	3,420	3,420	3,420
2. Books, prizes and stationery	372	293	280	330
3. Library	338	100	90	100
4. Examination fees	34	54	50	25
5. Games	34	100	62	100
6. Type-writing machine repairs, etc.	23	20	65	575
7. Tuning piano	..	..	20	20
II. Clothing and victualling—				
(*a*) Clothing—				
1. Establishment	276	300	300	300
2. Materials	520	1,000	1,400	900
3. Extra tailors	..	15	43	15
4. Shoeing	1,034	850	440	750
5. Outfit allowance	210	..	280	210
(*b*) Victualling—				
1. Establishment	345	396	396	396
2. Provisions	6,857	6,700	7,344	7,344
3. Kitchen and dining-room utensils	347	470	360	500
III. Household, Hospital and Sanitation—				
(*a*) Household—				
1. Establishment	217	192	192	192
2. Washing	569	585	585	585
3. Lighting	153	156	156	170
4. Firewood	152	144	144	144
5. Bedding and towelling	178	80	50	150
6. Hardware, soap, brushes, etc.	190	250	250	330
7. Furniture and repairs	214	150	60	150
8. Contingencies	32	20	50	20
(*b*) Hospital—				
1 Establishment	192	192	192	192
2. Medicines and wines	..	25	25	25
3. Extra nursing	38	..	..	..
(*c*) Sanitation—				
1. Establishment	144	144	144	144
2. Tar and phenyle	38	74	54	74
3. Roads, drains and bush-cutting	96	..	8	..

Female Branch Budget, 1902–1903—cont.

—	Actuals, 1900–1901.	Sanctioned budget, 1901–1902.	Revised estimates, 1901–1902.	Budget, 1902–1903.
Expenditure—cont.				
	Rs.	Rs.	Rs.	Rs.
IV. General—				
1. Establishment	2,052	2,202	2,275	2,064
V. Buildings and repairs	3	10	10	10
VI. Miscellaneous—				
1. Carrying charges and travelling expenses	461	150	470	300
2. Postage, telegrams and advertisements	39	10	5	10
3. Audit fee	60	60	60	60
4. Contingencies	12	40	10	20
VII. Other charges—				
1. Out-boarders	200	200	200	200
2. Scholarship	..	200	380	420
3. Gratuity	300	..	..	..
	19,150	18,602	19,870	20,245
Closing Balance	— 1,100	— 497	..	— 1,430
Total	18,050	18,105	19,870	18,815

List of establishment.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
		Male Branch.	Rs.	Rs.	
I. Education	1	Headmaster	300	..	
	1	Second master	150	..	
	1	Third ,,	125	30	As organist—Rs. 25 to male and Rs. 5 to female.
	1	Fourth ,,	100	..	
	1	Fifth ,,	85	..	
	1	Sixth ,,	75	..	
	1	Seventh ,,	70	..	
	1	Eighth ,,	65	..	
	1	Nursery teacher	60	..	
	1	Assistant ,,	50	..	
	1	Drawing master	50	..	
	1	Type-writing master	50	..	
	1	Telegraph instructor	100	..	
I. Education and III. Household.	1	Band sergeant	85	..	Rs. 42–8–0 to each head.
III. Household	1	Sergeant instructor of gymnastics	75	..	,, 37–8–0 ,,
II. Victualling, III. Household and II. Clothing.	1	Steward	85	20	,, 42–8–0 ,,
III. Household	1	Senior sergeant	86	..	
	2	Junior sergeants	100	..	Rs. 50 each.
	1	Upper school matron	50	..	
	1	Lower ,,	50	..	
	..	Non-commissioned officers	22½	..	
III. Hospital	1	Consulting physician	50	..	Rs. 42 to male and Rs. 8 to female.
	1	Resident medical officer	50	..	Do. do.
	1	Matron	50	..	
IV. General	1	Principal and secretary	800	..	Rs. 667 to male and Rs. 133 to female.
	1	Office manager	200	..	Rs. 167 to male and Rs. 33 to female.
	1	Office assistant	35	..	Rs. 29 to male and Rs. 6 to female.
		Native Establishment.			
II. Clothing	4	Tailors	61	..	
	4	Chucklers	60	..	
II. Victualling	1	Head cook	20	..	
	3	Assistant cooks	24	..	
	4	Scullions	32	..	
	1	Butterman	8	..	
	1	Cooly	8	..	Cleaning cowsheds.

List of establishment—cont.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
		Native Establishment—cont.	Rs.	Rs.	
III. Household ..	1	Nursery maty	9	..	
	1	Mussalchie	10	..	
	11	Coolies	88	..	Wood-cutting.
	1	Cooly	8	..	Cleaning doors, &c.
III. Hospital	1	Cook	8	..	
	1	Maty	8	..	
	1	Cooly	4	..	Contingencies.
III. Sanitation ..	8	Scavengers	64	..	
	4	Coolies	32	..	Repairs to roads and bush-cutting.
IV. General	1	Peon	8	..	} Allowed to Principal.
V. Industries ..	2	Gardeners	16	..	
	1	Carpenter	30	..	
	1	Smith	30	..	
	1	Bellows' boy	8	..	
III. Household and Sanitation	1	Maistry	25	..	Rs. 12-8-0 to each head.
		Female Branch.			
I. Education ..	1	Head mistress	150	..	} With board, &c.
	1	Second ,, ...	60	..	
	1	Third ,, ...	40	..	
	1	Fourth ,, ...	30	..	
II. Victualling ..	1	Matron	25	..	
Clothing ..	1	Do.	25	..	
II. Victualling ..	1	Kitchen help	8	..	
III. Household ..	2	Men servants	16	..	
Sanitation ..	2	Scavengers	12	..	

Order—No. 262, Educational, dated 3rd May 1902.

The budget estimates of the Lawrence Asylum for 1902–1903 will be sanctioned subject to further orders in regard to the provision for contributions from the funds of the male branch to the female branch.

2. The attention of the committee will be drawn to the remarks in paragraphs 2, 3, 8, 9, 10 and 14 of the Director's letter.

(True Extract.)

A. T. PRINGLE,
Assistant Secretary to Government
[*in charge*].

To the Director of Public Instruction.
" Committee of the Ootacamund Lawrence Asylum,
through the Director of Public Instruction.
" Accountant-General.

Ed. A. F. Eccleston.

3,000—16-11-00.

Educational (1902) Department.

CURRENT No. 337

ASSISTT SECY TO GOVT
1 MAR 1902
LEGAL, MINL, EDL & LEG DEPTTS

From

[Name] The Honble Mr G. H. Stuart, M.A.,

[Designation] Director of Public Instruction,

[Station] Madras

Edn 262/1902

Reference No. 1213/02

Dated 28th February 1902

Enclosures One original

Received ____ 190 .

Registered 1. 3. 1902

Recd. 3/3/2. at 10 o'clock.

SUBJECT.

Submitting with remarks the budget estimate of the Lawrence Asylum, Ootacamund, for 1902-03.

BACK PAPERS.

G.O. 622 dt 30-10-01 ✓	G.O. 158 dt 19-3-01 ✓
" 498 dt 6-9-01 ✓	" 249 dt 16-6-00 ✓
" 458 dt 17-8-01 ✓	" 138 dt 19-3-00 ✓
" 325 dt ✓ 01	
" 529 dt ✓	
" 567 dt 01	

FURTHER PAPERS.

624 dt 00 ✓
652 dt 98 ✓

To

The Secretary to Government,

Educational Department.

Sir,

I have the honour to submit the budget estimates of the Lawrence Asylum, Ootacamund, for 1902-03 with the following remarks:-

Male Branch

Revised Estimate for 1901-02.

Receipts.

2. The Committee's revised estimates amounting to Rs.1,36,736, including the opening balance of Rs.17,773 may be accepted. The variations have been explained in the covering report. In the column for the budget estimate for the current year, however, only the sum of Rs.1,200 has been shown under "Recoveries from Public Works Department," whereas the amount noted in the budget sanctioned in G.O.No 158, Educational, dated 19th March 1901 was Rs.1475. This figure should have been adopted.

In paragraph 12 of the covering letter to the current year's budget, it was stated that a sum of Rs.275 had been spent by the Committee in repairing the pig sties and that the amount would be recovered from the Public Works Department. The money does not seem to have been recovered last year, the actuals having been the usual Rs.1200, nor is credit for the amount taken in the revised estimate for the current year. No explanation has been given on this point.

Charges.

3. The decrease in the revised estimate under "Typewriting &c- Establishment" has not been explained.

4. In the circumstances stated, the increases entered under III (a)3 Lighting, IV 1 Establishment and VI (2) Postage, advertisements and telegrams, may be accepted. Provision is also included for the cost

Educational Department.

Cur: No. 337, from the Dir: of Pub: Instrn., R.C.No. 1213, d/ 28-2-1902.

Order (Press) 262 3-5-02

The budget estimates of the Lawrence Asylum for 1902-3 will be sanctioned subject to further orders in regard to the provision for contributions from the funds of the male branch to the female branch.

2. The attention of the committee will be drawn to the remarks in paragraphs 2, 3, 8, 9, 10 and 14 of the Director's letter.

P.T.T.
17-3-02.

A.T.P.
30-4-02.

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