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[Despatch Abstract.]

Lawrence Asylum, Ootacamund

Sanj. with remarks, the revised & Budget estimates of the — for the current year 1901—1902. respectfully

1900-1901

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BACK PAPERS.

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Government {1901} of Madras.

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ORIGINAL

G.O., No. 158, 19th March 1901.

MARCH.

Lawrence Asylum, Ootacamund.

Sanctioning, with remarks, the revised and budget estimates of the — for the years 1900–1901 and 1901–1902, respectively.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

Read—the following paper:—

From the Hon'ble Mr. G. H. STUART, M.A., Barrister-at-Law, Director of Public Instruction, to the Secretary to Government, Educational Department, dated Madras, 8th March 1901, Ref. on C. No. 1270.

I have the honour to submit, with the following remarks, the budget estimates of the Lawrence Asylum, Ootacamund, for 1901–1902.

MALE BRANCH.

Revised Estimates for 1900–1901.

Receipts.

2. The Committee's revised estimate amounting to Rs. 1,27,396, including the opening balance of Rs. 16,482, may be accepted. The variations have been explained in the covering report.

Charges.

3. In the circumstances stated, the increased allotments proposed for I (*a*) 3 and I (*e*) 2 may be accepted.

4. With reference to paragraph 12 of the budget report, it is not clear whether credit has been taken for the recovery from the Public Works Department referred to. Under receipts only the usual amount of Rs. 1,200 has been entered.

5. In G.O., No. 249, Educational, dated 16th June 1900, the budget allotment against II (*a*) Clothing establishment was reduced from Rs. 912 to Rs. 732 and the allotment of Rs. 1,800 against VIII (4) Improvements to Lavatory was omitted. This has not been taken into account in the budget statements.

6. As estimated by the Acting Secretary, the year is expected to close with a balance of Rs. 14,685.

Budget Estimates for 1901–1902.

Receipts.

7. Including the anticipated opening balance of Rs. 14,685, the total receipts for the next year are expected to come up to Rs. 1,23,696.

Charges.

8. The recommendation of the Finance Sub-Committee to dispense with the services of the master carpenter, to sell the carts and bullocks and to abolish the garden and piggery may be approved and the system of having the carting done by a contractor and of having the vegetables and tea required for consumption supplied by contracts may be given a trial.

9. Under II (*a*) I, Clothing Establishment, it has not been explained why the extra tailor, for whom provision was included in the current year's budget but was afterwards omitted, is necessary. Pending further particulars in regard to the necessity for the appointment, the allotment may stand.

10. In paragraph 25 of the covering report, the market rate of kerosine-oil is reported to be Rs. 2–14–0 per tin. But a provision of Rs. 475 only has been made for the cost of 180 tins. Apparently, the frequent variations in the market rate have been taken into account.

11. In the circumstances stated in paragraph 26, the permanent retention of the extra scavenger may be sanctioned.

12. Under IV—General, provision should be included for the extra cost which the absence on leave of the permanent Principal and Secretary would entail. The Committee proposes to pay Mr. Atkinson a furlough allowance of Rs. 400 and his successor Rs. 500 as acting allowance. The allotment in the budget will, therefore, have to be raised by Rs. 996, the portion of the proposed increase debitable to this branch.

13. Under VI (Miscellaneous), 1, provision is included for the hire of two carts and one pair of bullocks. As the Committee thinks that the arrangement will result in a saving of Rs. 900, the provision may be allowed to stand.

14. With the modification proposed in paragraph 12 *supra* the total charges are estimated to amount to Rs. 1,06,656 and the year is expected to close with a surplus balance of Rs. 17,040.

FEMALE BRANCH.

15. For the reasons explained in the covering report, the Committee's revised estimates of receipts and charges for the current year and the budget estimate of receipts for the next year may be accepted.

16. Under charges, an allotment of Rs. 1,130 in excess of that in the current year's budget has been made for the purchase of clothing materials. Considering that the year is estimated to close with a deficit balance of Rs. 1,190, this extra expenditure may, if practicable, be postponed till the official year 1902–1903. It should also be considered, with reference to paragraph 8 of G.O., No. 138, Educational, dated 19th March 1900, what steps are necessary to effect an equilibrium between receipts and charges. The Committee may be required to consider and report on the point.

17. For the reasons mentioned in paragraph 12 *supra*, a sum of Rs. 204 should be added under IV, General, this sum representing the portion of the increased charge on account of the Principal's absence debitable to this branch.

18. The Committee proposes to send a girl for training with a scholarship of Rs. 20 per mensem. Miss Carr, however, prefers to allow two girls annually to study for the Matriculation examination along with the boys in the Male branch. This proposal may be referred to the Committee and the matter may be considered in connection with the budget for 1902–1903. The provision made by the Committee may, in the meantime, stand.

Enclosure.

MALE BRANCH.

Revised Estimates, 1900–1901.

Receipts.

Opening Balance.—The actual closing credit balance of Rs. 16,482 at the close of 1899–1900 is taken as the opening balance of the revised estimates.

2. *II., No. 2.*—This allotment has been raised, as the press at Ootacamund is now contributing its share towards increasing the donation. The expected donations are—

	Rs.
(i) From the Madras Press	18,000
(ii) From the Branch Press	3,750

3. *III. Special Funds—No. 1, Subsistence Allowance.*—An increase is shown under this heading, as four boys were admitted during the year for whom subsistence allowance is claimed.

No. 2, Pensions from Funds.—A small increase of Rs. 46 is shown, as two boys entitled to pensions joined the Asylum in March last.

Under No. 3, Fees, there will also be a slight increase, and the *premia* from the Telegraph department will be raised by Rs. 140, as two more boys have entered the department, making 14 in all.

4. *IV. Industries.—No. 1* is raised, as the receipts for the past nine months amount to Rs. 288.

No. 2.—The amount is the recovery from the Female branch for bed-making only.

No. 3.—This is a new entry. The amount of Rs. 500 represents recoveries for repairing boots for the girls' school and some members of the staff on payment. The Asylum now undertakes the repairs of all the boots instead of giving the work to a contractor.

No. 4 is raised to Rs. 500, and it is hoped to realise that amount, as the receipts for the past nine months amount to Rs. 462.

5. *V. Miscellaneous.—No. 4* is a small amount overdrawn in the payments made to extra servants for wages for nursing patients during their illness, and returned to Bank.

No. 5 includes small recoveries from the girls' school for extra nursing, money order commissions and telegrams paid by the Male branch in the first instance; also contributions by ex-pupils for special prizes, amounting to Rs. 66-4-0.

No. 7 is less by Rs. 320, as there are now no members boarding in the Asylum.

6. The total receipts, including the opening balance, is estimated at Rs. 1,27,396, which is Rs. 11,796 in excess of the sanctioned budget owing to increased receipts under various heads.

Expenditure.

7. *I. Education—(a) Scholastic—No. 1.*—The allotment has been reduced to Rs. 12,180. The actuals for six months are Rs. 6,090, which, if doubled, will give Rs. 12,180 for the year.

No. 2 is raised to Rs. 1,300, as more books had to be purchased in order to equip the classes under the new scheme.

No. 3.—The allotment has been raised to Rs. 600, chiefly to provide for the payment of £31-7-8, the arrears due to Messrs. Henry S. King & Co., London, for periodicals supplied since May 1895. No notice was taken of repeated applications for a statement of accounts with that firm.

(*b*) *Artistic.—No. 4* has been raised to Rs. 400, as the charges for cricketing gear and iron dumb-bells lately got amount to Rs. 325. The balance is to meet the cost of requirements for the remaining portion of the year.

(*c*) *Telegraph.*—The allotment under No. 2, *Premia*, is raised to Rs. 210, at two more boys were trained for the department.

(*d*) *Drawing.*—The allotment under No. 2 is reduced by half.

(*e*) *Typewriting—No. 2.*—Sanction was accorded in G.O., No. 138, Educational, dated 19th March 1900, on the revised estimates for 1899-1900, to raise the allotment from Rs. 4-0 to Rs. 1,310 in order to provide for five Blickensderfer's typewriters which were extensively advertised as very useful and less expensive

machines than others in the market. There was at the close of 1899-1900 an unexpended balance of Rs. 448, which, added to the budget allotment for the current year, amounted to Rs. 868, which would have covered the cost of the above-named machines. But these on arrival were found to be without the universal key board which made them practically useless as they were not the standard machines used in public offices. They were returned, and five Remingtons were ordered instead, thereby raising the cost to Rs. 1,946. This excess charge has been explained to the Committee and accepted by them. The necessity for more machines was pointed out in the Chairman's letter of the 21st February 1900 to the Director of Public Instruction.

8. *II.* (*a*) *Clothing—No. 1, Establishment.*—The allotment is reduced to Rs. 680, which will meet the cost of wages for the tailors employed.

No. 2, Material, is Rs. 1,400 in excess of the sanctioned budget allotment, higher rates having been charged on serges and flannel owing to the war in South Africa.

No. 3, Contract work, is reduced by Rs. 1,000. The amount expended up to date is Rs. 2,436 and the balance will be sufficient to meet any further urgent work.

No. 4, Shoeing.—The allotment is reduced and requires some explanation. It provides for—

Four chucklers at Rs. 15 a month, or Rs. 720 in a year.
Supervision at Rs. 20 a month, or Rs. 240 in a year.

The remaining sum is for the purchase of new boots and material, such as leather, nails, tips, hemp, &c., for repairs. This was done as the contractor threw up his contract, and the Asylum had to make the best arrangements to carry on the work, which up to date has proved satisfactory.

9. (*b*) *Victualling.—No. 4, Boarders*, is slightly increased owing to a boy being sent as a probationer for six months to the Cable Telegraph Company.

10. *III* (*a*) *Household.—Nos. 1, 4 and 8* have been repeated.

No. 2 will be the actual charge for washing the boys' clothing which was reduced from $8\frac{1}{2}$ annas to $7\frac{1}{2}$ annas per head per month. Expenditure for nine months has been Rs. 1,190, and the balance provides for the next three months.

No. 3 is raised to Rs. 800, as the present market rate of kerosine-oil is raised from Rs. 2-8-0 to Rs. 3-2-0 per tin. This increase will meet the extra charges of oil required for the year.

Nos. 5 and 6 are slightly reduced, and the amounts entered will be sufficient for the year's requirements.

No. 7 is raised by Rs. 50. In paragraph 7 of the sanctioned budget for the current year, an allotment of Rs. 200 was made for the purchase of 10 desks for the drawing class; but when the order was given, it was considered advisable to get the full complement of 20 desks and in addition 20 benches, and 6 small tables for the type-writing machines; total cost of which was Rs. 605-8-0.

11. (*c*) *Sanitation.—No. 2* is slightly reduced.

12. *V. Industries.—(b) Buildings and Repairs.*—The allotment is raised by Rs. 500. To avoid delay the Asylum has thoroughly repaired the pig sties which fell into great disrepair during the late heavy rains. The anticipated cost will be Rs. 275, which amount will be recovered from the Public Works Department. In addition, new waterpipes, about 400 feet in length, costing Rs. 225, had to be laid in order to convey water from the springs to the masonry cistern—a work which was found indispensable. The inmates were put to considerable inconvenience for want of good water from December 1899 to April 1900. The water-supply is very defective and may yet lead to much inconvenience and sickness. The matter is receiving the attention of the Public Works Department authorities.

13. *VI. Miscellaneous.—No. 1* was under-estimated. No provision was made for the transport of extra cases containing the biennial clothing for the boys and for

the higher charges on the Ghaut Railway from Méttupálaiyam to Coonoor. Further, the travelling expenses of the band sergeant and his family and of a junior master were also not provided for.

The allotment under No. 4 is raised, as extra charges for labour in connection with the water-supply had to be incurred during the period noted above.

No. 5 is omitted altogether, as there will be no examination of the band classes in the year.

14. *VIII. Extraordinary.*—*No. 3* is omitted, as no details or estimates for the improvements to lavatory and water-supply have yet been obtained.

No. 4.—The sum of Rs. 80 is put down, it being the refund of subsistence allowance for the child of a soldier overdrawn by the Asylum, and also for the refund of fees for some children who left the Asylum.

No. 5, *Land acquisition*, represents the deposit made to the Collector of the Nilgiris for the acquisition of the land and village adjoining the Asylum estate.

15. The total charges of the revised estimates are Rs. 1,12,711, which is Rs. 2,276 in excess of the sanctioned budget.

The estimated closing credit balance is Rs. 14,685, or Rs. 9,520 in excess of the sanctioned budget.

In conclusion, it is pointed out that but for the large unforeseen deposit of Rs. 2,658 towards the acquisition of the land and village, the total revised expenditure for the year would have been Rs. 1,10,053, or Rs. 382 less than the total sanctioned allotments for the year, notwithstanding the fact that an extraordinary outlay had to be incurred as an actual necessity on type-writing machines, drawing desks, benches and small tables, and also to meet the extra cost for clothing material and carrying charges.

Budget Estimate for 1901–1902.

Receipts.

16. The expected closing balance of the revised estimates, Rs. 14,685, is taken as the opening balance of the budget for 1901–1902.

17. Under major heads I and II, No. 1, the amounts have been repeated, and under II, No. 2, *the Donation from Lawrence Asylum Press* will, in all probability, be the same as the amount entered in the revised estimate column.

18. *III. Special funds.—No. 1, Subsistence Allowance.*—The receipts are calculated thus:—

	Rs.
At Rs. 505 per mensem for the year	6,060
For 25 orphans at Rs. 7 a month	2,100
For 11 children of effective soldiers at Rs. 2–8–0	330
For broken periods for five orphans and one child of an effective soldier whose payments will lapse	300
Total ..	8,790

No. 2.—The pensions drawn from the Assistant Surgeons' Fund for 11 boys amount to Rs. 122 a quarter; but one boy attains age in November 1901, when his name will be struck off. Of the 11 boys who draw pensions, six get at the rate of Rs. 2–8–0 a month and five at the rate of Rs. 5–4–0 a month.

No. 3.—Fees are now received from 30 boys thus:—

	Rs.
1 boy at Rs. 20 a month	20
3 „ „ 18 „	54
9 „ „ 15 „	135
5 „ „ 12 „	60
6 „ „ 10 „	60
2 „ „ 9 „	18
2 „ „ 8 „	16
1 „ „ 6 „	6
and 1 „ „ 5 „	5
Total ..	374

The total amount anticipated for the year at Rs. 374 a month is Rs. 4,488, or Rs. 60 less than estimated for 1900–1901.

No. 4 is repeated.

19. *IV. Industries.*—With regard to industries, it is pointed out that the Committee on the recommendation of the Finance Sub-Committee have decided to dispense with the services of the master carpenter at the end of the official year, to sell the carts and bullocks, and to have the carting done by a contractor, to abolish the garden and piggery and to have the vegetables and tea required for consumption supplied by contracts; and that these changes should take effect from the 1st April 1901. Alterations will therefore have to be made under *Receipts IV*, and *Expenditure V., Industries*, in the budget column for 1901–1902. On the receipt side, the allotment under No. 1 has been repeated.

No. 3 represents recoveries for repairs to boots and shoes for the girls' school and members of the staff.

Nos. 2 and 4 have been omitted and No. 5 is the annual recovery from the Public Works Department for petty repairs to the buildings carried out by the Asylum.

20. *V. Miscellaneous.—Nos. 1, 2 and 3* have been repeated.

No. 6 has been omitted altogether—*vide* paragraph 51 on the Female branch budget. The remaining items are uncertain sources of income.

21. The total budget receipts for 1901–1902 including the opening balance is taken at Rs. 1,23,696.

Expenditure.

22. *I. Education*—(*a*) *Scholastic—No. 1, Establishment.*—Provision has been made for the teaching staff as under:—

	Rs.
Head Master	300
Second „	150
Third „	125
Fourth „	100
Fifth „	85
Sixth „	75
Seventh „	70
Eighth „	65
Senior Nursery Teacher	60
Junior „ „	50
Per month ..	1,080
Per annum ..	12,960

The appointment of an extra teacher (eighth) is contemplated in the above estimate.

No. 2 has been repeated, provision having been made for the following:—

	Rs.
(i) Class books	550
(ii) Stationery	250
(iii) Prizes	200
(iv) Contingencies	100

No. 3 covers expenditure for magazines from England Rs. 100, library books Rs. 100, half subscription to the *Madras Mail* Rs. 24, and for the Museum Rs. 76.

No. 4.—The allotment under this heading has been raised to Rs. 210 and is intended to meet—

	Rs.
(i) Fees for the Lower Secondary Examination for 30 boys at Rs. 5 each	150
(ii) Fees for Shorthand and Type-writing Examinations for 15 boys at Rs. 2	30
(iii) Fees for the Drawing Examination for 15 boys at Rs. 2 ..	30

(*b*) *Artistic Band—No. 1.*—No change.

No. 2—provides for—

	Rs.
(i) Brass band instruments, &c., £21	495
(ii) Fife and drum band instruments, £12	
(iii) Tuning piano	28
(iv) Contingencies	77

The allotment is Rs. 100 in excess of the sanctioned budget for 1900–1901 in order to complete the new fine and drum band lately formed.

No. 3.—No change.

No. 4—has been raised to Rs. 360, and it covers the cost of—

	Rs.
Cricket and foot-ball gear	200
Fencing sticks and guards	25
A new horizontal bar	47
Money prizes for sport	40
Repairing tennis court	48

The several allotments under (*c*) *Telegraph* (*d*) *Drawing* and (*e*) *Typewriting.*—*No. 1*, have been repeated.

(*e*) *Typewriting.*—No. 2 provides for repairs to machines and for material required for them.

(*f*) *No. 1, Carpentry.*—The allotment has been struck out—*vide* paragraph 19.

23. *II.* (*a*) *Clothing.*—No. 1 is repeated.

No. 2 provides for—

	Rs.
Corduroy	1,700
Puttoo	1,450
Grey flannel	1,150
Blue serge	400
Red serge	25
Trouser buttons	70
Brass coat buttons	60
Black silk braid	10
O.L.A. gilt buttons	50
Scarlet silk cloth	20
Striped lining	150
Crown stars and lyres	10
Khaki serge	300
Silk reels	5
Machine reels	40
Gold lace	15
Cotton socks	550
Woollen socks	25
Darning cotton	20
Servants' clothing	150
Sundries	300
	6,500

	Rs.
Drum-Major's cap, sash, gauntlets and ornaments, £5-10-0	80

No. 3, Extra Tailors.—The allotment provides for the making of—

	Rs.
440 puttoo day coats	385
60 khaki coats	60
120 pairs knickers for nursery boys	60
120 puttoo coats	120
600 cord caps	300
500 pairs cord trousers	375
Outfits for 20 boys	1,000
Sergeants' suits	100
Sundries	100
	2,500

No. 4, Shoeing.—The asylum now carries on its own repairs—*vide* remarks under *Receipts IV*, No. 3, on the revised estimates. The amount is repeated, but in all probability there will be a saving under this head.

24. (*b*) *Victualling.*—No. 1 includes the wages of a cooly employed to keep the sheds for the milking cows in clean and good order. His wages were formerly included under *V. Industries.*

No. 2 has been raised to Rs. 32,000 in order to provide for the vegetables and tea which hitherto were supplied from the school gardens, but a saving of Rs. 300 is anticipated by the abolition of the garden, &c.

No. 3 is repeated and is intended to cover the cost of—

	Rs.
Knives and forks	80
Aluminium plates and mugs	320
Sundries	100

It is proposed to do away with the tin plates and pots now in use and to substitute aluminium vessels instead. They will prove cleaner and more economical in the end.

No. 4 provides for seven boys, five of whom are at the Madras Municipal workshops and two in the railway workshops. Each is allowed a monthly allowance of Rs. 16 for board, &c. Provision is also made for four more boys who may probably be sent to the workshops during the year. The allotment has therefore been raised to Rs. 2,112.

25. *III.* (*a*) *Household—No. 1.*—No change.

No. 2.—The rate for washing is at 8 annas per head per month. The allotment under this heading has therefore been reduced to Rs. 1,800.

No. 3—is slightly raised and is intended to cover the cost of—

	Rs.
Mussalchi	120
Lamp chimneys	30
180 tins, kerosine-oil	475
Lamp-oil	20
Lamp wicks	15

The market rate of kerosine oil is at the rate of Rs. 2–14–0 per tin.

No. 4.—The amount allowed for supervision under *V. Industries, Garden, pigs, &c.*, is distributed equally between *III.* (*a*) *Household, No. 4*, and (*c*) *Sanitation, No. 3.*—The duties of the maistry will be much about the same as it is now, excepting the supervision of the garden and piggery. The allotment has therefore been raised to Rs. 1,206.

No. 5—covers the cost of—

	Rs.
Blankets for servants	150
20 striped rugs	80
100 blankets	250
600 yards towelling	430
1,000 yards sheeting	700
Straw	190

No. 6—is slightly reduced and provision has been made for the following :—

	Rs.
Brushes of sorts	390
Buckets	230
Soap, bar, and soft	154
Ivory black	60
Sundries	66

No. 7.—Provision has been made for an expenditure of Rs. 400 on the Principal's quarters, as the sanctioned allotment for 1900–1901 was expended on drawing desks, &c., noted in paragraph 10 of the revised estimates; Rs. 200 for curtains, carpets, &c., for the headmaster's quarters; Rs. 200 for curtains, a small kitchen stove and some coir-matting for the quarters of other members of the staff.

No. 8—has been repeated.

26. (*b*) *Hospital and* (*c*) *Sanitation.*—The several allotments have been repeated, excepting Nos. 1 and 3. (*c*) *Sanitation.* The former is calculated for eight scavengers. Sanction was accorded in G.O., No. 554, dated 31st August 1898, for the employment of an extra scavenger as a temporary measure, but his engagement on the permanent staff is necessary as it takes up a man's whole time to clean and sweep the roads and side drains running through the asylum property; the road in question is to all intents and purposes a public road, and the traffic along the road is increasing.

The latter includes the remaining half of the maistry's salary, as he will, in addition to his other duties, supervise the men engaged on the roads, drains, water channels, &c., and the conservancy work.

27. *IV. General.*—The allotment has been repeated.

28. *V. Industries*—(*c*) *Carpenters' and Smiths' Shop*—*No. 1.*—The original allotment was Rs. 1,656; but by dispensing with the services of the master carpenter and one carpenter, the amount is reduced to Rs. 828. It now includes the wages of one carpenter at Rs. 30, one tin smith at Rs. 30, and one bellows boy at Rs. 9 per month.

No. 2.—The allotment is reduced from Rs. 1,000 to Rs. 500 only and provides for the purchase of such materials, as timber, screws, nails, paint, &c., for the repairs of furniture chiefly and for tinning the vessels.

No. 3.—An allotment of Rs. 250 is entered for the sawing of eucalyptus wood and for labour for boarding up two archways so as to make a private room for the use of the Roman Catholic priest when taking his weekly class and for occasional services.

(*b*) *Buildings and Repairs.*—The allotment is repeated, but it is brought to notice that it is found necessary to employ a bricklayer regularly in connection with the monthly petty repairs, his wages (Rs. 25) being included in the monthly bills for petty repairs and recovered from the Public Works Department. The wages of the carpenter, whose services are to be dispensed with, will meet this charge.

(*c*) *Garden, pigs and carts.*—The heading is altogether omitted—*vide* remarks in paragraph 19.

29. *VI. Miscellaneous—No. 1.*—The allotment is raised from Rs. 1,700 to Rupees 3,500 and provides, in addition to the usual cost of carriage of goods, travelling expenses, &c., for the hire of two carts for general purposes at Rs. 45 for each per month, and also for the hire of one pair of bullocks for conservancy work at Rs. 30 a month, by which arrangement a saving of Rs 903 is anticipated.

Nos. 2 and 3—have been repeated, but No. 4 is set down at Rs. 500, the extra Rs. 300 being intended to meet the cost of labour on special occasions and for any other emergencies which may arise.

No. 5—has been omitted, as there is no band class now receiving technical education in music as formerly.

30. *VII. Other Charges.*—No change.

31. *VIII. Extraordinary—No. 1.*—The sum of Rs. 250 is allotted towards the manufacture of a few church stalls and thus gradually to get rid of the antiquated seats purchased some years ago.

No. 3.—Nothing has been allotted under this head, pending a detail and complete plan and estimate for an improved water-supply and lavatory arrangements, the cost of which will trench considerably on the credit balance of the Male Branch. By the abolition of the industries, a total saving of over Rs. 3,000 is anticipated.

32. The total allotments of the budget for 1901–1902 are estimated at Rupees 1,05,660, which is Rs. 4,775 less than the last year's budget allotments. The estimates are based on an average strength of 300 boys.

The closing credit balance is Rs. 18,036.

Male Branch.

Budget Estimate for 1901–1902.

—	Actuals, 1899–1900.	Sanctioned budget, 1900–1901.	Revised estimates, 1900–1901.	Budget, 1901–1902.
Receipts.	Rs.	Rs.	Rs.	Rs.
Opening balance ..	8,699	10,041	16,482	14,685
I. From Government—				
1. Grant-in-Aid	31,680	31,680	31,680	31,680
II. Profits on asylum property—				
1. Donation and interest on Government securities ..	38,840	38,840	38,840	38,840
2. Donation from Lawrence Asylum Press	20,250	18,000	21,750	21,750
III. Special Funds—				
1. Subsistence allowance	9,014	8,611	9,270	8,790
2. Pensions from funds	450	440	486	479
3. Fees	4,612	4,548	4,670	4,488
4. Telegraph department	770	840	980	840
IV. Industries—				
1. Carpenters and smiths	370	150	300	150
2. Tailors' shop	30	..	12	..
3. Boot-making shop	14	..	500	300
4. Garden, pigs and carts	644	300	500	..
5. Recoveries from Public Works Department	1,375	1,200	1,200	1,200
V. Miscellaneous—				
1. Sale of stores	1,396	200	200	200
2. Sale of firewood	148	144	144	144
3. From N. V. R. compensation for boots	150	150	150	150
4. Amounts overdrawn and returned	56	..	9	..
5. Other items	66	..	87	..
6. Repayment for bush-cutting	96	96	96	..
7. Boarding money	395	360	40	..
8. Sale of bricks	33	..	..	..
Total ..	1,19,088	1,15,600	1,27,396	1,23,696
Expenditure.				
I. Education—				
(*a*) Scholastic—				
1. Establishment	11,500	12,960	12,180	12,960
2. Books, prizes, stationery, &c.	1,258	1,100	1,800	1,100
3. Library and museum	296	180	600	300
4. Examination fees	158	180	180	210
(*b*) Artistic—				
1. Establishment (band)	725	810	810	810
2. Band instrument and repairs	464	500	500	600
3. Gymnastic establishment	450	450	450	450
4. Apparatus, games, &c.	315	250	400	360
(*c*) Telegraph—				
1. Establishment	1,200	1,200	1,200	1,200
2. Premia	165	180	210	180
(*d*) Drawing—				
1. Establishment	550	600	600	600
2. Materials and models	317	100	50	100
(*e*) Typewriting—				
1. Establishment	569	600	600	600
2. Machines and repairs	862	420	1,950	200
(*f*) Industries—				
1. Carpentry	480	480	480	..
II. Clothing and victualling—				
(*a*) Clothing—				
1. Establishment	699	912	680	912
2. Materials, &c.	7,269	7,700	9,100	6,580
3. Contract work	1,036	3,500	2,500	2,500
4. Shoeing	4,248	3,800	3,200	3,800
(*b*) Victualling—				
1. Establishment	1,513	1,518	1,518	1,614
2. Provisions	27,293	30,000	30,000	32,000
3. Kitchen and dining room utensils	604	500	500	500
4. Boarders	1,150	1,524	1,571	2,112

Budget Estimate for 1901–1902—cont.

	Actuals, 1899–1900.	Sanctioned budget, 1900–1901.	Revised estimates, 1900–1901.	Budget, 1901–1902.
Expenaiture—cont.	Rs.	Rs.	Rs.	Rs.
III. Household, hospital and sanitation—				
(*a*) Household—				
1. Establishment	5,156	5,280	5,280	5,280
2. Washing	1,850	1,913	1,620	1,800
3. Lighting	578	640	800	660
4. Firewood	993	1,056	1,056	1,206
5. Bedding and towelling	1,218	1,760	1,600	1,800
6. Hardware, soap and brush	486	984	650	900
7. Furniture and carpets	681	600	650	800
8. Contingencies, cleaning doors and windows	115	200	200	200
(*b*) Hospital—				
1. Establishment	1,795	1,800	1,800	1,800
2. Medicines and wines	281	250	250	250
3. Extra nursing	30	150	150	150
4. Contingencies	54	50	50	50
(*c*) Sanitation—				
1. Establishment	687	672	672	768
2. Tar and phenyle	138	200	120	200
3. Repairs to roads and drains, bush-cutting	447	384	384	534
IV. General—				
1. Establishment	10,548	10,596	10,596	10,596
V. Industries—				
(*a*) Carpenters and smiths—				
1. Establishment	1,633	1,656	1,656	828
2. Materials	1,509	1,000	1,000	500
3. Sawyers	250	250	250	250
(*b*) Buildings and repairs—				
1. Labour and material	2,499	2,000	2,500	2,000
(*c*) Garden, pigs and carts	4,981	4,400	4,400	..
VI. Miscellaneous—				
1. Carrying charges and travelling expenses	1,776	1,700	2,000	3,500
2. Postage, advertisements and telegrams	247	200	200	200
3. Audit fee	290	290	290	290
4. Contingencies	209	200	300	500
5. Honorarium to examiner of band classes	..	20	..	..
VII. Other charges—				
1. Pensions	600	600	600	600
2. Out-boarders	60	60	60	60
VIII. Extraordinary—				
1. Chapel improvements	..	260	260	250
2. Covered ways	325	..	..	..
3. Improvements to lavatory and water-supply	..	1,800	..	..
4. Refunds	49	..	80	..
5. Land acquisition	..	..	2,658	..
Total	1,02,606	1,10,435	1,12,711	1,05,660
Closing balance	16,482	5,165	14,685	18,036
Grand Total	1,19,088	1,15,600	1,27,396	1,23,696

FEMALE BRANCH.

Revised Estimate, 1900–1901.

Receipts.

33. The revised estimates open with a debtor balance of Rs. 908.

34. *IV. Miscellaneous.*—No. 2 is the recovery of a payment from one of the assistant mistresses for the board of her sister for one month.

No. 3 is the refund of travelling expenses incurred in the first instance on account of two matrons who left subsequently.

35. The available receipts, excluding the debtor balance, are Rs. 17,947.

Expenditure.

36. *I. Education.*—Nos. 2, 3 and 5 have been raised.

No. 2.—covers excess expenditure already incurred and to meet any further expenditure under this heading.

No. 3—is intended chiefly to cover the arrears £15–18–2 due to Messrs. Henry S. King & Co. for subscriptions for periodicals since 1895.

No. 5.—The amount expended up to date is Rs. 35. The allotment was insufficient to cover extra labour on repairs to the tennis court fences which were blown down.

No. 6.—As a small class of girls receives instruction in typewriting, it has been found necessary to make an allotment of Rs. 30 for the purchase of material.

37. *II.* (*a*) *Clothing—No. 1, Establishment.*—The pay of the late matron is distributed between two matrons at Rs. 25 a month for each—one for looking after the needlework and the other for kitchen-work. The allotment of Rs. 225 is to meet the salary of the needlework matron, and this reduces the allotment under No. 1.

No. 5—is for outfits of two girls who obtained situations during the year and for one girl who has been recommended for a scholarship in the Training School for Teachers at Madras.

38. *III.* (*a*) *Household—No. 1, Establishment*—includes the wages of the two men servants only.

Nos. 5, 7 and 8—are slightly raised and No. 6 is reduced by Rs. 50.

39. (*b*) *Hospital—No. 3.*—A small sum of Rs. 40 is entered to meet the cost of extra nursing incurred when the children were attacked by chicken-pox.

40. *V. Buildings and Repairs.*—The allotment is reduced by half.

41. *VI. Miscellaneous.*—No. 1 is raised, the allotment being wholly insufficient to cover all charges connected with the transport of English goods and the travelling expenses of the matrons.

No. 2 is also raised, the expenditure having been incurred on advertisements for matrons and an assistant mistress.

42. *VII. Other Charges.*—No. 2 provides for two months' scholarship, *see supra*, at Rs. 20 per mensem.

43. The total expenditure of the revised estimates is Rs. 18,510, which leaves a debtor balance of Rs. 563.

Budget Estimates, 1901–1902.

Receipts.

44. The closing minus balance of Rs. 563 of the revised estimates is taken as the opening balance of the budget for 1901–1902.

45. Major heads I and II have been repeated.

46. *Under III—No. 1, Subsistence Allowance.*—The receipts will be less than those of the last year by Rs. 110, as one orphan will be removed during the year on attaining age.

It is thus arrived at—

	Rs.
For fifteen orphans at Rs. 7 a month	1,260
For orphans for broken periods	65

No. 2.—The amount put down will be realised at Rs. 68–4–0 a quarter, if no change takes place during the year.

47. *IV. Miscellaneous.*—No. 1 is repeated.

48. The total receipts available are Rs. 18,105, or Rs. 291 less than in the last year.

Expenditure.

49. *I. Education.*—Nos. 1, 2 and 3 have been repeated.

No. 3 provides for magazines from England at Rs. 50, half subscription for the *Madras Mail* at Rs. 24, and for library books at Rs. 26.

No. 4 provides for fees for eight girls for the Lower Secondary examination and for seven girls for the Type-writing examination.

No. 5 is raised to Rs. 100 and is intended to cover the cost of kindergarten material at Rs. 60, money prizes for sports at Rs. 10, and for repairing the tennis court, for balls, bats, etc., at Rs. 30.

No. 6. A small amount is put down to meet the charges for type-writing material, which will be needed occasionally.

50. *II.* (*a*) *Clothing—No. 1, Establishment.*—The allotment is to cover the salary (Rs. 25) a month of the matron responsible for the needle-work.

No. 2.—Provision has been made for the following :—

	Rs.
White flannel	175
Red flannel	225
Pinafore cloth	375
Blue serge	220
Grey lining	15
Black fingering	120
Peacock yarn	10
Sewing cotton	30
Tacking cotton	10
Hooks and eyes	45
White tape	5
Elastic	50
Fancy work material	50
Sundries	70
Frilling	50
Total	1,450

The allotment is Rs. 1,130 in excess of last year's, owing to the cost of extra clothing material obtained periodically.

Nos. 3 and 4—have been repeated.

(*b*) *Victualling—Nos. 1 and 2*—are repeated.

No. 3.—Provision has been made to cover the cost of six dozens knives and forks at Rs. 80, saucepans and cups at Rs. 70, table cloths, covers and napkins at Rs. 50, aluminium plates and mugs at Rs. 90, and for tinning and repairs Rs. 180.

This allotment exceeds the budget for the year previous, as it is intended to get aluminium mugs and plates for the girls also.

51. *III.* (*a*) *Household.—No. 1, Establishment.*—The allotment covers the wages of two men-servants only.

Nos. 2, 3, 4 and 8—have been repeated.

No. 5—is reduced to Rs. 80. It will be found sufficient to cover the charges for the year.

No. 6.—Provision is made for the following, the cost of which exceeds the budget allotment for the year previous by Rs. 100.

They are as follows :—

	Rs.
Combs	60
Blacking tins	15
Soaps and soda	142
Dishes	8
Brushes and brooms	86
Emery tins	3
Buckets	20
Water cans, dust pans	16

No. 7—is raised by Rs. 70, and it provides for eight pieces of coir-matting at Rs. 148, one carpet for one of the Assistant Mistresses' rooms at Rs. 30, and rattan baskets at Rs. 22.

(*b*) *Hospital.*—Nos. 1 and 2 are repeated.

(*c*) *Sanitation.*—No. 2 is raised, and it provides for one barrel of tar Rs. 36, and two drums of phenyle Rs. 38.

No. 3 is altogether omitted in order to reduce the expenditure of this branch. Arrangements will be made to have the work carried out by the male branch.

52. *IV. General.*—No. 1, *Establishment.*—Repeated.

53. *V. Buildings and Repairs.*— The allotment is reduced to Rs. 10.

54. *VI. Miscellaneous.*—No. 1. This allotment has been slightly raised in order to meet the carrying charges of larger supplies of goods expected in the year.

None of the other items requires notice.

55. Provision has been made under VII. No. 2 for the payment for 10 months to the girl selected for the scholarship already referred to in the revised estimates.

56. The anticipated total charges are estimated at Rs. 19,295, which is Rs. 1,667 in excess of that of last year owing chiefly to the cost of extra clothing material, and which leave a debtor balance of Rs. 1,190.

The estimates are based on an average strength of 65 girls.

Female Branch Budget, 1901–1902.

—	Actuals, 1899–1900.	Sanctioned Budget, 1900–1901.	Revised Estimates, 1900–1901.	Budget 1901–1902.
Receipts.	Rs.	Rs.	Rs.	Rs.
Opening balance	— 1,144	— 379	— 908	— 563
I.—From Government—				
1. Grant-in-Aid	16,320	16,320	16,320	16,320
II.—Profits on asylum property—				
1. Interest on fixed deposit	700	700	700	700
III.—Special funds—				
1. Subsistence allowance	1,680	1,435	1,435	1,325
2. Pensions from funds	257	270	270	273
IV.—Miscellaneous—				
1. Sale of stores	116	50	50	50
2. Boarding money	30	..	30	..
3. Other items	33	..	50	..
Total	17,992	18,396	17,947	18,105
Expenditure.				
I.—Education—				
1. Establishment	3,388	3,420	3,420	3,420
2. Books, prizes, stationery, etc.	405	293	400	293
3. Library	24	100	350	100
4. Examination fees	67	35	35	54
5. Games	60	20	35	100
6. Type-writing materials, etc.	410	..	30	20
II.—Clothing and Victualling—				
(*a*) Clothing—				
1. Establishment	..	..	225	300
2. Materials	1,016	320	320	1,450
3. Extra Tailors	15	15	15	15
4. Shoeing	852	943	943	943
5. Outfit allowance	..	..	210	..
(*b*) Victualling—				
1. Establishment	396	396	396	396
2. Provisions	6,617	6,800	6,800	6,800
3. Kitchen and dining-room utensils	347	300	300	470
III.—Household, Hospital and Sanitation—				
(*a*) Household—				
1. Establishment	490	492	192	192
2. Washing	567	585	585	585
3. Lighting	123	156	156	156
4. Firewood	140	144	144	144
5. Bedding and towelling	494	180	200	80
6. Hardware, soap and brushes	185	250	200	350
7. Furniture and repairs	244	130	150	200
8. Contingencies	17	20	30	20
(*b*) Hospital—				
1 Establishment	192	192	192	192
2. Medicines and wines	..	25	25	25
3. Extra nursing	8	..	40	..

Female Branch Budget, 1901–1902—*cont.*

—	Actuals, 1899–1900.	Sanctioned budget, 1900–1901.	Revised estimates, 1900–1901.	Budget, 1901–1902.
Expenditure—cont.	Rs.	Rs.	Rs.	Rs.
III. Household, Hospital and Sanitation—*cont.*				
(c) Sanitation—				
1. Establishment	142	144	144	144
2. Tar and phenyle	36	40	40	74
3. Repairs to roads and drains	96	96	96	..
IV. General—				
1. Establishment	2,040	2,052	2,052	2,052
V. Buildings and repairs	2	20	10	10
VI. Miscellaneous—				
1. Carrying charges and travelling expenses	232	150	400	200
2. Postage, advertisement and telegram	18	10	35	10
3. Audit fee	60	60	60	60
4. Contingencies and tuning piano	17	40	40	40
VII. Other charges—				
1. Out-boarders	200	200	200	200
2. Scholarship	..	..	40	200
	18,900	17,628	18,510	19,295
Closing Balance	— 908	768	— 563	— 1,190
Total	17,992	18,396	17,947	18,105

List of Establishment, 31st March 1901.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
		Male Branch.	Rs.	Rs.	
I. Education	1	Headmaster	300	..	
	1	Second Master	150	..	
	1	Third ,,	125	..	
	1	Fourth ,,	100	30	As organist Rs. 25 to M.B. and Rs. 5 to F.B.
	1	Fifth ,,	85	..	
	1	Sixth ,,	75	..	
	1	Seventh ,,	70	..	
	1	Nursery Teacher	60	..	
	1	Assistant ,,	50	..	
	1	Drawing Master	50	..	
	1	Telegraph Instructor	100	..	
	1	Type-writing ,,	50	..	
I. Education and III. Household.	1	Band Sergeant	85	..	Rs. 42–8–0 each head.
III. Household	1	Sergeant Instructor of Gymnastics	75	..	,, 37–8–0 ,,
I. Education and V. Industries.	1	Master Carpenter	80	..	,, 40–0–0 ,,
II. Victualling and III. Household.	1	Quarter Master Sergeant	85	..	,, 42–8–0 ,,
II. Clothing.	..	Shoeing supervision	..	20	*Vide* body of report.
III. Household	1	Senior Sergeant	86	..	
	2	Junior Sergeants	100	..	Rs. 50 each.
	1	Upper School Matron	50	..	
	1	Lower ,,	50	..	
	..	Boy Non-Commissioned Officers	22½	..	
III. Hospital	1	Matron	50	..	
	1	Consulting Physician	50	..	Rs. 42 to M.B. and Rs. 8 to F.B.
	1	Resident Medical Officer	50	..	Do. do.
	1	Principal and Secretary	800	..	Rs. 667 to M.B. and Rs. 133 to F.B.
IV. General	1	Office Manager	200	..	Rs. 167 to M.B. and Rs. 33 to F.B.
	1	Office Assistant	30	..	Rs. 25 to M.B. and Rs. 5 to F.B.

List of Establishment, 31st March 1901—*cont.*

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
		Native Establishment.			
II. Clothing	5	Tailors	76	..	
	4	Chucklers	60	..	
	1	Supervision	20	..	
II. Victualling	1	Head Cook	20	..	
	3	Assistant Cooks	24	..	
	4	Scullions	32	..	
	1	Butterman	8	..	
III. Household	1	Nursery Maty	9	..	
	1	Mussalchie	10	..	
	11	Coolies	88	..	For wood-cutting.
	1	Cooly	8	..	Cleaning doors, &c.
III. Hospital	1	Cook	8	..	
	1	Maty	8	..	
	1	Cooly	4	..	Contingencies.
III. Sanitation	8	Scavengers	64	..	
	4	Coolies	32	..	Roads, drains and bush-cutting
IV. General	1	Peon	8	..	Allowed to Principal.
	2	Gardeners	16	..	
V. Industries	1	Maistry	25	..	
	4	Cart-drivers	33	..	
	5	Grass-cutters	25	..	
	6	Garden Coolies	48	..	
	3	Boy Coolies	18	..	
	1	Cooly	8	..	Cleaning cowsheds and pig sties.
V. Miscellaneous	2	Carpenters	60	..	
	1	Smith	30	..	
	1	Bellows' Boy	8	..	
	1	Bricklayer Maistry	25	..	
	1	General Cooly	10	..	Contingencies.
		Female Branch.			
I. Education	1	Head Mistress	150	..	With board, &c.
	1	Second ,,	60	..	
	1	Third ,,	40	..	
	1	Fourth ,,	30	..	
II. Victualling	1	Matron ,,	25	..	
Clothing	1	Do. ,,	25	..	
II. Victualling	1	Kitchen help	8	..	
III. Household Sanitation	2	Men servants	16	..	
	2	Scavengers	12	..	

Order—No. 158, Educational, dated 19th March 1901.

The revised and budget estimates of the Lawrence Asylum for the current year and 1901–1902, respectively, will be sanctioned with the alterations shown in the appended tabular statement.

2. Miss Carr's proposal to allow two girls to study with the boys for the Matriculation examination will be referred to the Committee for consideration and report. The Committee will be requested to formulate proposals for permanently curtailing the charges of the female branch.

3. As it is contrary to financial practice to deal with additions to establishment in the orders reviewing budget estimates, the question of permanently appointing an eighth scavenger should be separately brought forward for sanction.

(True Extract.)

C. J. WEIR,
Ag. Secretary to Government.

To the Director of Public Instruction.
„ Committee of the Lawrence Asylum, Ootacamund, through the Director of Public Instruction.
„ Accountant-General.
Editors' Table.

[Appendix.

Ex1. P. Seetharam.

APPENDIX.

Male Branch.

Receipts.

	Amount proposed. Rs.	Amount passed Rs.
Budget estimates—		
IV (5) Recoveries from the Public Works Department.	1,200	1,475
Total receipts and balance	1,23,696	1,23,971

Charges

Budget estimates—		
II (*a*) Clothing—		
(1) Establishment	912	732
IV. General establishment	10,596	11,346
Total charges	1,05,660	1,06,230
Closing balance	18,036	17,741
Grand total	1,23,696	1,23,971

Female Branch.

Charges.

Budget estimates—		
II (*a*) Clothing—		
(1) Material	1,450	1,000
(4) Shoeing	943	850
(*b*) Victualling—		
(3) Provisions	6,800	6,700
III (*a*) Household—		
(6) Hardware, soap and brushes	350	250
(7) Furniture and repairs	200	150
IV. General establishment	2,052	2,202
VI. (1) Carrying charges and travelling expenditure.	200	150
Total charges	19,295	18,602
Closing balance	— 1,190	— 497

2,000—5-11-00.

Educational (190/) Department.

CURRENT No. 333

From

[*Name*] The Hon'ble Mr G. H. Stuart, Ma Bar-at-Law,

[*Designation*] Director of Public Instruction,

[*Station*] Madras.

DESPATCHED 9 MAR 1901

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Report No. 1270 of 01 *Received* 190 .

Dated 8th March 1901.

Enclosures One *Registered* 190 .

SUBJECT.

Submitting with remarks the budget estimate of the Lawrence Asylum, Coloncamund for 1901-1902.

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EE 11/3/01

To

The Secretary to Government,

Educational Department.

Sir,

I have the honour to submit, with the following remarks, the budget estimates of the Lawrence Asylum, Ootacamund, for 1901-1902.

Male Branch

Revised estimates for 1900-1901.

Receipts.

2. The Committee's revised estimate amounting to Rs.1,27,396, including the opening balance of Rs.16,482, may be accepted. The variations have been explained in the covering report.

Charges.

3. In the circumstances stated, the increased allotments proposed for I (a) 3 and I (e) 2 may be accepted.

4. With reference to paragraph 12 of the budget report, it is not clear whether credit has been taken for the recovery from the Public Works Department referred to. Under receipts, only the usual amount of Rs.1200 has been entered.

5. In G.O.No 249, Educational, dated 16th June 1900, the budget allotment against II (a)-Clothing Establishment was reduced from Rs.912 to Rs.732 and the allotment of Rs.1800 against VIII 4-Improvements to Lavatory -was omitted. This has not been taken into account in the budget statements.

6. As estimated by the acting Secretary, the year is expected to close with a balance of Rs.14685.

Budget Estimate for 1901-1902.

Receipts.

7. Including the anticipated opening balance of Rs.14685, the total receipts for the next year are expected to come up to Rs.1,23,696.

[E. 4]

1,500—8-11-00.

EDUCATIONAL DEPARTMENT.

READ AGAIN G.O., No. , dated 190 .

" " " " , " 190 .

READ ALSO:—

C. No. 333 , From the D. P. I. Report No. 1270 , dated 8th March 1901 .

" " , " " , " , " 190 .

" " , " " , " , " desp 18/3/01 190 .

ORDER No. 158, dated 19 3 190 1.

P.S.

The revised and budget estimates of the Lawrence Asylum for the current year and 1901-1902 respectively will be sanctioned with the alterations shown in the appended tabular statement.

2. Miss Carr's proposal to allow two girls to study with the boys for the matriculation examination will be referred to the Committee for consideration and report. The committee will be requested to formulate proposals for a permanent scheme for the

4

the charges of the female branch.

3. As it is contrary to financial practice to deal with additions to ~~separately obtain the sanction~~ establishment in the orders of Govt. for the permanent ~~requiring~~ budget estimates, the question ~~of appointment of~~ of an eighth Scavenger should be separately brought forward for sanction.

PJ
16/3/01

7/3/01
16-3-01

A.G.
18.3.1

6 & 7
18-3-01

To
The D.P.I.
-- Com. of the L.A. only thro' the D.P.I.
-- A.G.
Editor's table.

D.P.I
3/4

5

Male Branch

Receipts.

Budget ~~Revised~~ ~~Budget~~ estimates.	Amount proposed. Rs	Amount passed Rs
IV (5) Recoveries from the P.W.D.	1200	1475
Total receipts and balance	123,696	123,971

Charges

Budget estimates.		
II (a) clothing		
(1) Establishment.	912	732
IV. General establishment.	10,596	11,346
Total charges	105,660	106,230
Closing balance.	18,036	17,741
Grand total	123,696	123,971

Female branch.

Charges.

Budget estimates:		
II (a) clothing.		
(1) material - - - - -	1,450	1,000
(4) shoeing - - - - -	943	850
(b) Victualling -		
(3) Provisions - - - - -	6,800	6,700
III (a) Household		
(6) Hardware, soap, brushes - - -	350	250
(7) Furniture & repairs - - -	200	150
IV General establishment - -	2,052	2,202
VI. (1) carrying charges and travelling expenditure - -	200	150
Total charges - -	+14,295	18,602
Closing balance - - -	-1190	-497

PJ
16/3/01

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