

Educational (1900) Department.

ORDINARY MS.

G.O., No. 159

DATED 29 - 3 - 00

INDEXED

[Despatch Abstract.]

Recording letter from the Agents of
the Trustees of the Lawrence Anglo-
Press, submitting to Govt the Budget
Estimates of the Press for 1900.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
HC 635707							

[Edl. 5]
00-20-4-08.

Educational (189) Department.

CURRENT No. 433.

From

The Director of Public Instruction

Order no. 159 d/29-3-00
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Recorded.

24-3-00

29 300

No. 3176

Dated 26. march 1900.

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Registered

27-3-00

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SUBJECT.

Sub. to Govt. Lawrence
Asylum Press Budget for
1900.

28/3/00
Rec 28/3

29/3

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

3

No.

LAWRENCE ASYLUM PRESS,
MADRAS, 1st March 1900.

From

THE AGENTS TO THE TRUSTEES
OF THE LAWRENCE ASYLUM PRESS,
Madras.

To

THE SECRETARY TO GOVERNMENT,
EDUCATIONAL DEPARTMENT,
Madras.

Through the Trustees to the Lawrence Asylum.

Sir,

By desire of the Agents to the Trustees, and agreeably to paragraph 10 of G.O., No. 82, Financial, dated 4th February 1890, I have the honor to submit the Budget Estimates of the probable working of the Head Office and Ooty Branch Presses for the year 1900. Provision has been made for the following grants to the Lawrence Asylum :—

	In 1900.		Actuals 1899.	
	Head Office.	Ooty Branch.	Head Office.	Ooty Branch
Contribution	18,000	3,750	15,000	3,000
Supply of printed forms	500	300	512	204

I have the honor to be,

Sir,

Your most obedient servant,

H. Plumb

Superintendent.

Budget Estimate of Receipts of the Head Office Press for the year 1900.

Details.							Budget for 1900.	Actuals 1899.	Actuals 1898.
							Rs.	Rs.	Rs.
Value of outturn in Printing Department	...	...	...	...	...	...	60,870	60,555	61,187
Do. do. Binding Department...	...	...	...	...	...	...	14,420	12,244	16,591
Sale proceeds of Stereo Blocks	...	...	...	...	...	...	1,175	1,302	1,044
Do. Stationery	...	...	...	...	...	...	53,350	52,811	53,888
Do. Writing Stationery	...	...	...	...	...	...	250	398	1,131
Do. Almanacs	...	...	...	...	...	...	4,100	4,370	4,637
Do. Civil Lists and History of Services of Gazetted Officers.	...	...	...	...	...	...	6,100	6,305	6,152
Do. War Office forms and books	...	...	...	...	...	...	2,545	3,150	1,942
Advances recovered for packing, postage, cooly, etc.	...	...	...	...	...	...	2,775	2,871	2,680
Commission realized on sale of books	...	...	...	...	...	...	1,070	1,223	914
Rent	...	...	...	...	...	...	600	899	874
Interest realized on Pension Fund	...	...	...	...	...	...	1,310	1,963	654
Miscellaneous	...	...	...	...	...	...	435	483	390
Total							1,49,000	1,48,574	1,52,084

Abstract of Budget Estimate of Expenditure of the Head Office Press for the year 1900.

Abstract.							Budget for 1900.	Actuals 1899.	Actuals 1898.
							Rs.	Rs.	Rs.
Establishment...	...	...	...	...	...	...	47,330	49,373	48,873
Overtime	...	...	...	...	...	...	1,205	636	1,301
Allowances	...	...	...	...	...	...	5,135	4,851	13,072
Supplies and Services...	...	...	...	...	...	...	67,230	63,558	84,598
Contingencies...	...	...	...	...	...	...	14,645	9,989	11,350
Total							1,35,545	1,28,407	1,59,194

Budget Estimate of Expenditure of the Head Office Press for the year 1900.

Details.							Budget for 1900.	Actuals 1899.	Actuals 1898.
							Rs.	Rs.	Rs.
<i>Establishment.</i>									
Secretary and Superintendent.	...	...	...	...	...	...	4,800	5,750	6,000
Account and Store Departments	...	...	...	...	...	...	4,700	5,994	6,535
Composing Department	...	...	...	...	...	...	16,550	16,534	16,720
Examining do.	...	...	...	...	...	...	2,500	2,479	2,258
Press and Machine Department.	...	...	...	...	...	...	3,100	8,038	7,551
Binding and Ruling do.	...	...	...	...	...	...	6,500	6,434	6,127
Typefoundry Department	...	...	...	...	...	...	2,200	2,174	1,434
Carpenters' Department	...	...	...	...	...	...	590	590	878
Blacksmith's Department	...	...	...	...	...	...	465	463	387
Servants	...	...	...	...	...	...	900	897	935
Allowances to Apprentices	...	...	...	...	...	...	25	20	18
Total							...	47,330	...
<i>Overtime.</i>									
Composing Department	...	...	...	...	...	...	390	225	398
Press and Machine Department	...	...	...	...	...	...	440	169	446
Binding Department	...	...	...	...	...	...	235	104	374
Other Departments	...	...	...	...	...	...	140	138	83
Total							...	1,205	...
<i>Allowances.</i>									
Compiling Almanac	...	...	...	...	...	...	1,330	891	606
Pensionary Charges	...	...	...	...	...	...	1,905	1,904	2,762
Deductions for disputed Bills...	...	...	...	...	...	...	1,000	808	6,666
Miscellaneous :—									
Bills irrecoverable and written off	...	...	...	...	...	...	100	487	2,938
Additions to Press Premises	...	...	...	...	...	...	700	677	...
Law Charges	...	...	...	...	...	...	100	84	100
Total							...	5,135	...

Budget Estimate of Expenditure of the Head Office Press for the year 1900.—cont.

Details.	Budget for 1900.		Actuals 1899.		Actuals 1898.		
<i>Supplies and Services.</i>	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Cost of Types, Machines, etc...	*5,270		4,578		11,612		Rs. A. P. 500—0—0 3,500—0—0 720—0—0 550—0—0 5,270—0—0
Do. Stores from England...	6,850		6,851		12,967		...
Do. do. and Stationery..	35,850		35,850		43,587		...
Maintaining and educating Apprentices, including Supply of Periodicals ...	760		767		912		...
Lawrence Asylum:—							...
Contribution ...	18,000		15,000		15,000		...
Supply of printed forms.	500		512		520		...
Total ...	...	67,230	...	63,558	...	84,598	...
<i>Contingencies.</i>							
Purchase of Europe articles ...	85		93		81		
Do. Country articles ...	70		76		64		
Customs Duty ...	800		300		808		
Landing Charges ...	300		95		225		
Repairs to Buildings ...	4,500		815		422		
Coolies and cart-hire ...	630		532		977		
Packing Charges ...	810		503		1,121		
Coal and Firewood ...	1,760		1,761		1,540		
Advertisements ...	100		47		394		
Postage and Receipt Stamps ...	1,215		1,213		1,178		
Telephone Charges ...	225		225		150		
Rent, Taxes, Insurances ...	2,950		2,947		2,525		
Lighting Charges ...	145		143		197		
Audit Fee ...	300		500		...		
Lithography ...	240		237		886		
Teakwood ...	320		309		332		
Office Expenses ...	195		193		450		
Total ...	...	14,645	...	9,989	...	11,350	
Grand Total ...	...	1,35,545	...	1,28,407	...	1,59,194	

LAWRENCE ASYLUM PRESS,
1st March 1900.

Budget Estimate of Receipts of the Ooty Branch Press for the year 1900.

	Budget for 1900.	Actuals, 1899.	Actuals, 1898.
	Rs.	Rs.	Rs.
Value of outturn in Printing Department ...	13,300	11,867	13,253
Do. Binding Department ...	2,200	2,137	2,106
Sale proceeds of Stationery, Printing ...	2,000	1,216	1,289
Do. Writing ...	...	875	1,438
Advances recovered for packing, postage, cooly, etc. ...	5	1	3
Miscellaneous ...	250	34	247
Total ...	17,755	16,130	18,336

Abstract of Budget Estimate of Expenditure of the Ooty Branch Press for the year 1900.

Abstract.	Budget for 1900.	Actuals, 1899.	Actuals, 1898.
	Rs.	Rs.	Rs.
Establishment ...	8,300	8,280	8,184
Overtime ...	120	113	247
Allowances ...	60	350	15
Supplies and Services ...	6,570	5,694	2,581
Contingencies ...	1,565	1,057	1,116
Total ...	16,615	15,494	12,143

Budget Estimate of Expenditure of the Ooty Branch Press for the year 1900.

Details.	Budget for 1900.		Actuals, 1899.		Actuals, 1898.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Establishment.</i>						
Secretary ...	1,440		1,440		1,260	
Account and Store Departments. ...	1,380		1,376		1,465	
Composing Department ...	3,010		2,992		2,815	
Examining do. ...	360		360		360	
Press and Machine Department	1,150		1,139		1,152	
Binding Department ...	650		665		859	
Servants ...	310		308		273	
Total ...	...	8,300	...	8,280	...	8,184
<i>Overtime.</i>						
Composing Department ...	90		103		155	
Press and Machine Department	15		9		60	
Binding Department ...	15		1		32	
Total ...	...	120	...	113	...	247
<i>Allowances.</i>						
Deductions for disputed Bills..	10		...		15	
Bills irrecoverable and written off ...	50		350		...	
Total ...	...	60	...	350	...	15

Budget Estimate of Expenditure of the Ooty Branch Press for the year 1900.—cont.

Details.	Budget for 1900.		Actuals, 1899.		Actuals, 1898.	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
<i>Supplies and Services.</i>						
Cost of Types, Machines, etc. *1,000			201		92	
Repairs to Machines ...	20		...		36	
Cost of Stores and Stationery, English ...	1,000	}	2,209		1,954	
Do. Country ...	300					
Railway and other charges on supply of Stationery ...	200		80		239	
<i>Lawrence Asylum :—</i>						
Contribution ...	3,750		3,000		...	
Supply of printed forms.	300		204		260	
Total ...	...	6,570	...	5,694	...	2,581
<i>Contingencies.</i>						
Purchase of Europe articles ...	20	}	55		50	
Do. Country do. ...	40					
Cart hire ...	125	}	32		100	
Packing charges ...	80					
Postage and Receipt Stamps...	40		27		34	
Rent and Taxes ...	†1,000		600		613	
Audit fee ...	200		200		200	
Office Expenses ...	60		143		69	
Total ...	...	1,565	...	1,057	...	1,116
Grand Total ...	...	16,615	...	15,494	...	12,143

* Provision is made to meet additional work which is expected, and to re-stock type.

† To provide rent for additional premises.

LAWRENCE ASYLUM PRESS, OOTY BRANCH,
1st March 1900.



no 2120.

Lawrence Asylum. Ootacamund

14th March 1900

From

The Chairman

Ootacamund Lawrence Asylum.

The Director of Public Instruction

Madras.

Sir

I have the honour to submit herewith
the Budget for the Lawrence Asylum Press,
Madras, and for its Branch at Ootacamund
for the year 1900, for submission to
Government.

I have the honour to be

Sir

Your most obedient servant

Edward Sugard Secy. Genl.

9/3/00
438

RK to 3809/900
19/3

From

The Chairman
Antacumund Lawrence
Anyhurn

CURRENT No. 133

No. 3176 of 26-3-00

Submitted to Government.

To
The Director of
Public Instruction.
Madras.

G. A. Stuart
Director of Public Inst.

No. 2120

Dated. 14th March 1900

Forwarding Lawrence
Anyhurn Press Budget for
1900.

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190

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CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT.

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