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[Despatch Abstract.]

Lawrence Asylum, Cota Camund

Review of the Budget Estimates of
the _____ for the year 1900-1901.

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G.O., No. 138, 19th March 1900.

MARCH.

Lawrence Asylum, Ootacamund.

Reviewing the budget estimates of the — for the year 1900-1901.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following paper:—

From the Hon'ble Mr. G. H. STUART, M.A., Barrister-at-law, Director of Public Instruction, to the Secretary to Government, Educational Department, dated Madras, 3rd March 1900, No. 2219.

I have the honour to submit, with the following remarks, the budget estimates of the Lawrence Asylum, Ootacamund, for the year 1900–1901, together with copy of a letter from the Chairman of the above Asylum, dated 21st February 1900.

MALE BRANCH.

REVISED ESTIMATE FOR 1899–1900.

Receipts.

2. The Committee's revised estimate, amounting to Rs. 1,15,530, inclusive of an opening balance of Rs. 8,699, may be accepted. The variations which have been fully explained in the covering report need no comment.

Charges.

3. The revised estimate against I. Education (e) 2—not (e) 3 as erroneously printed in the budget statement—Type-writing machine, &c., will have to be raised from Rs. 420 to Rs. 1,310 with reference to the Chairman's letter of the 21st ultimo.

II. (b) *Victualling*—2. *Provisions*.—The revised estimate is Rs. 2,220 in excess of the budget estimate and is based on the actuals of 1898–99 and the demand for the current year. The Committee's explanation for the above increase as well as that under No. 4 Boarders may be accepted.

V. *Industries*—(b) *Buildings and Repairs*.—In the circumstances explained in the covering report sanction may be accorded to the expenditure incurred under this head, though the Committee should have sought the necessary sanction earlier.

VIII. *Extraordinary*—4. *Improvements to Lavatory*.—The entry of Rs. 1,800 under revised estimate may be struck out with reference to paragraphs 11 and 25 of the covering report, the expenditure not being likely to be incurred before the close of the current year.

4. With the alterations suggested above the revised estimate of charges will amount to Rs. 1,05,489, as against Rs. 1,01,246, the sanctioned budget estimate. The revised estimate of receipts being Rs. 1,15,530, the year is expected to close with a surplus balance of Rs. 10,041, which should accordingly be taken as the opening balance for the ensuing year.

BUDGET ESTIMATE FOR 1900–1901.

Receipts.

5. Including, as stated above, an anticipated opening balance of Rs. 10,041, the total receipts for the next year are expected to amount to Rs. 1,15,600.

Charges.

6. II. (a) *Clothing*—1. *Establishment*.—It is not understood what new work is done under the matron's supervision and why such work cannot be entrusted to the usual contractors. Pending the receipt of further particulars from the Committee regarding the necessity for the employment of a fifth tailor, the provision made in the budget may be allowed to stand.

The increase of Rs. 1,100 in the allotment for 3. Contract work, extra tailors is due chiefly to the provision of Rs. 1,050 for the biennial supply of full dress uniforms.

IV. *General*—*Establishment*.—In accordance with the Chairman's letter of the 21st ultimo, the provision made in the budget will have to be raised by Rs. 48, the portion of the proposed increase to the clerk's pay debitable to this branch. The increase may be approved.

7. The total charges are expected to amount to Rs. 1,10,435 and the year is likely to close with a surplus balance of Rs. 5,165.

FEMALE BRANCH.

8. The Committee's revised estimates under both receipts and charges and the budget estimate of receipts for 1900–1901 may be accepted.

9. *Under Charges*—V. *General Establishment*.—The Committee's estimate for 1900–1901 amounts to Rs. 2,040. To this sum should be added Rs. 12, the portion of the proposed increase to the clerk's pay debitable to this branch—*vide* remarks in paragraph 5 *supra*. With this addition the total charges for the ensuing year are expected to be Rs. 17,628, and the year is thus expected to close with a surplus balance of Rs. 768.

10. In view of the fact that the next year is expected to close with a credit balance of Rs. 768, the result of another year's working of this branch of the Asylum may be awaited before taking any action with reference to [paragraph 2 of G.O., No. 727, Educational, dated 30th October 1899.

ENCLOSURES.

MALE BRANCH.

REVISED ESTIMATES, 1899–1900.

Receipts.

Opening Balance.—The actual opening credit balance is taken. It is Rs. 1,961 in excess of that of the sanctioned budget.

2. The total receipts including the opening balance are now estimated at Rupees 1,15,530 or Rs. 6,985 in excess of the sanctioned budget owing to increased receipts as follows:—

II. No. 2.—The press has promised to increase the donation for this year by Rs. 3,000 from the profits of the branch press.

III. *Special Funds*—

	No. 1.	No. 2.	No. 3.
	RS.	RS.	RS.
Actual receipts during the first half	4,605	225	2,405
Probable receipts during second half	4,364	230	2,274

3. IV. *Industries*.—The receipts under Nos. 1 and 4 have been slightly raised. The amount under No. 2 has already been received as a repayment for bed-making for the female branch.

4. V. *Miscellaneous*.—The amount entered under No. 1 will be fully realized.

No. 4 represents an amount overdrawn on dhoby's cheque and returned.

No. 5 is made up of small amounts refunded.

No. 7 is less as there are now only three boarders instead of four.

Expenditure.

5. *I. Education.*—The several items in the sanctioned budget, excepting No. 1. Establishment and 4. Examination fees, have been repeated. No. 1 provides for the salary of the scholastic staff at Rs. 955 a month. The allotments under (d) and (e) allow for the salaries of the drawingmaster and instructor in shorthand and type-writing at Rs. 50 each per month from the dates of their engagement and for the purchase of drawing materials, models, a type-writing machine, &c., for the classes which have been started agreeably to the raising of the standard of education to that of an Upper Secondary school. The extra charges are Rs. 1,157 in excess of the sanctioned budget allotments. No. 4 (a) Scholastic shows the actual payment of the fees for the Lower Secondary Examination.

6. *II. (a) Clothing.*—The several allotments under this head have been repeated. The wages of the extra tailor referred to in the remarks of the Director of Public Instruction in his letter, No. 9263, dated 17th August 1899, embodied in G.O., No. 727, dated 30th October 1899, will be met from No. 3 instead of adding it to No. 1 as first suggested.

(b) *Victualling.*—Nos. 1 and 3 have been repeated, No. 2 has been raised, the allotment in the sanctioned budget having been under-estimated. The actuals for provisions in 1898-99 were Rs. 33,516 for an average of 313 boys, which, after deducting Rs. 386, recoveries from sergeants for messing, leaves Rs. 33,130 or an average of nearly Rs. 9 per head per mensem. The actuals for six months, April to September 1899, were Rs. 15,235. For the year this would give, say, Rs. 30,470; but in all probability there will be a saving effected during the Christmas holidays, when a greater number of boys is expected to go home to their parents than at Christmas, 1898.

No. 4 is raised to meet expenditure as follows:—

	RS.
For boarders for first half-year	414
Do. for second do.	474
For two more boarders for second half-year expected to leave ..	160
Total ..	1,048

The Asylum at present maintains five lads at Rs. 16 each per mensem at the Madras Municipal Workshop, one lad attends St. Joseph's College at Bangalore at Rs. 15 a month and two boys are shortly expected to join the Madras Railway Workshops at Perambur at Rs. 16 each a month.

7. *III. (a) Household.*—Nos. 1, 2, 3, 4 and 8 have been repeated. Nos. 5 and 6 have been reduced, the allotments being considered sufficient to cover all expenditure under these heads. No. 7 has been raised by Rs. 200 as the original allotment has been expended on furniture chiefly for school use and for the tables and some chairs, carpet and floor cloth for masters' and sergeants' quarters. The sum of Rs. 200 sanctioned for providing the Principal's quarters with linoleum has not yet been expended, and it is proposed to lessen the allotment under *VIII. Extraordinary* by that amount in order to meet this charge.

(b) *Hospital.*—The charges have been repeated. Up to date the expenditure under No. 3 has been very trifling; but it is considered advisable to allow the allotment to stand pending contingencies.

(c) *Sanitation.*—Nos. 1 and 3 have been repeated and No. 2 reduced to Rs. 150 which will be sufficient for the rest of the year.

8. *V. Industries—(a) Carpenters and Smiths.*—No. 1 has been repeated. No. 2 has been raised by Rs. 200, as the allotment which was under-estimated will not be sufficient to cover the expenditure for the year, but it is pointed out that some timber, to the value of Rs. 103, got for putting up proper shelves for the nursery children's clothing, remains on hand and is included in the amount. The permanent gallery was fixed up and used on Founder's day at a cost a little over the sanctioned allotment. The fixture will do away with an expenditure annually for material and labour.

(b) *Buildings and Materials.*—The allotment has been raised to Rs. 2,200, of which Rs. 1,200 will be recovered from the Public Works Department for petty repairs. Much unexpected work fell on the Asylum.

(1) During the south-west monsoon a large dug-out drain for carrying away the storm water had to be covered in and a V-shaped brick drain constructed, a smaller sized one also had to be constructed at one of the sergeant's blocks.

(2) The embankment around the dhoby's lines were found, owing to heavy rains, to be slipping, and a source of danger to the building, the chimney also showed signs of collapse, and these works cutting away and removing the earth and making a drain had to be attended to without delay.

(3) Owing to cattle trespass and other causes leading to the fouling of the drinking-water, it was found necessary to build two small catchment masonry cisterns at the two springs and to pipe from these to a large masonry cistern of fully 3,000 gallons capacity. The storage of water in this reservoir during the night gives a sufficiency for the next day's supply without fear of contamination.

(4) The gradual washing away of the slopes around the plateau has been steadily going on year after year, and the heavy showers during the south-west monsoon this year produced large and unsightly gaps in the earth-work. The damages were thoroughly repaired and the embankments turfed as far as means allowed. More requires to be done in this direction.

(5) The flooring of the old bullock-shed had to be dug up and a fresh gravel floor rammed down, and the roof which was never substantially built had to be repaired in many places.

(6) On the engagement of the drawingmaster and the typist, both Brahmans, quarters suitable to their caste prejudices had to be got ready for them which were carried out by making certain alterations in the house vacated by the master boot-maker. Further, two small latrines had to be constructed for them and their families. The proprietor of the tea estate adjoining the Asylum property having declined to manufacture the tea leaf picked from the Asylum garden, it was decided to manufacture the tea on the premises and a spare room after certain alterations and additions now answers the purpose admirably.

It is pointed out that the above works, not anticipated when drawing up the budget, were both necessary and urgent and had to be carried out without delay and in anticipation of sanction being accorded which is now solicited. The cost was Rs. 1,285.

Sanction is also requested for the following works:—

A store-room for storing gram, Brewer's grains, tools, &c., a bath-room for the upper school matron and a small room (an enclosure in reality) for keeping the cricket bats, balls, &c., of the boys, the cost of which was Rs. 272. In addition the cost of petty repairs, such as pointing, plastering, renewing broken glasses, occasional white and colour washing, renewing and fixing wire-netting over windows and a variety of other small jobs had to be done. Up to date the expenditure for all the above has been Rs. 2,131, so that the difference Rs. 69 is left for any contingency which may arise between this and the end of February, but as far as can be foreseen it will suffice.

(c) *Garden, Pigs and Carts.*—The amount has been repeated.

9. *VI. Miscellaneous.*—Nos. 1, 3, 4 and 5 have been repeated. No. 2 is slightly reduced.

10. *VII. Other Charges.*—The allotments have been repeated.

11. *VIII. Extraordinary.*—Of the allotments under No. 1, the sum of Rs. 200 has been transferred to *III (a) Household* No. 7, the remaining amount (Rs. 260) being carried forward to the budget column for 1900-1901.

Nos. 3 and 4 have been repeated.

There is some difficulty in selecting a suitable site for a combined lavatory and swimming-bath. The work in all probability will not be undertaken this year.

12. The total charges of the revised estimates are Rs. 1,06,399 or Rs. 5,153 in excess of the sanctioned budget, for which I. Education and V. Industries—(b) Buildings, &c., are mainly responsible.

The estimated closing credit balance is Rs. 9,131.

BUDGET ESTIMATE, 1900-1901.

Receipts.

13. The expected closing credit balance of the revised estimates Rs. 9,131 is taken as the opening balance of the budget for 1900-1901.

14. The total receipts including the opening balance are reckoned at Rs. 1,14,690.

15. Under major heads I and II the amounts have been repeated.

16. III. *Special Funds*—No. 1. *Subsistence Allowance*.—Receipts are thus calculated—

	RS.
At Rs. 505 per mensem for the year	6,060
For 26 orphans at Rs. 7 per month	2,184
For eleven children of effective soldiers at Rs. 2½ a month	330
Broken periods for three orphans and one child of an effective soldier whose payments will lapse	37
Total	8,611

No. 2.—At present the pensions drawn from the Assistant Surgeon's Fund for boys amount to Rs. 115 per quarter, but one boy on attaining age will be struck off.

No. 3.—Fees are now paid at the rate of Rs. 379 monthly. If no changes take place the payments for the year should total Rs. 4,548.

No. 4.—The calculation is at the rate of Rs. 70 for twelve boys trained and passed into the department.

17. IV. *Industries*.—Nos. 1 and 4 are approximate receipts. Under No. 5 the usual payment of Rs. 1,200 per annum as recoveries for petty repairs is entered.

18. V. *Miscellaneous*.—Nos. 1, 2, 3 and 6 have been repeated. No. 7 represents the charges to be recovered from the three single men who are boarded by the Asylum.

Expenditure.

19. I. *Education*—(a) *Scholastic*—(1) *Establishment*.—Provision has been made for the teaching staff as follows:—

	RS.
Head master	300
Second „	150
Third „	125
Fourth „	100
Fifth „	85
Sixth „	75
Seventh „	70
Eighth „	65
Senior nursery teacher	60
Junior „	50
Total	1,080 per mensem.
Total	12,960 per annum.

It is pointed out that, in accordance with the new scheme, one additional teacher was engaged in the early part of 1899 and a second will be engaged on and after 1st April 1900.

No. 2 has been repeated and it provides for the following:—

	RS.
(i) Class books and stationery	800
(ii) Prizes	200
(iii) Common prayer and hymn books	100
Total	1,100

No. 3 has been reduced and the allotment is intended to meet the cost of—

	RS.
(i) Additional books for library	100
(ii) Museum	80
Total	180

No. 4 has been slightly raised and is meant to cover—

	RS.
(i) Lower Secondary Examination fees for thirty boys at Rs. 5 each	150
(ii) Fees for the Short-hand and Type-writing Test Examinations	30
Total	180

(b) *Artistic*—Nos. 2 and 4 have been repeated. The former is to meet the cost of—

7 Flutes.	2 Side-drum belts.
2 Side drums.	7 Card-holders.
4 Pairs of side-drum sticks.	100 Band cards.

The latter provides for—

Football and covers.	Single sticks.
Cricket balls, bats and gloves.	Hand guards.
Dumb bells (iron).	Money prizes for sports.

(d) *Drawing*.—No. 2 provides for purchasing drawing materials and models.

(e) *Typewriting*.—No. 2 is intended to meet the cost of a Remington type-writing machine.

20. II. (a) *Clothing Establishment*.—This allotment has been raised and it covers salaries as follows:—

For one year for five native tailors at Rs. 76 per month, Rs. 912. Sanction for the extra tailor is solicited, for, in addition to the mending and repairs, a certain amount of new work is also done under the matron's supervision and four tailors have been found scarcely sufficient to keep the work going.

Under No. 2 *Materials*, provision has been made to cover the cost of—

	RS.
Blue serge	1,590 (indented for biennially).
Scarlet serge	175
Striped lining	300
Scarlet cloth	20
Crowns, stars, lyers, &c.	20
Shalloon lining	15
Corduroy	1,650
Puttoo	600
Kaki serge	250
Buttons of sorts	250
Grey flannel	1,000
Navy and worsted stockings	280
Silk reels	5
Machine reels	120
Sewing needles	10
Cotton socks	600
Woollen socks	40
Darning cotton	20
Sunday caps	600 (biennially).
4 Sergeants' caps	24
3 Do. helmets	15
Sundries	116
Total	7,700

No. 3 Extra Tailors.—Provision has been made for the making of—

	RS.
500 pairs cord trousers	375
440 puttoo day coats	385
60 kaki coats	60
120 pairs knickers for nursery	60
120 pairs puttoo coats for nursery	120
600 cord caps	300
Outfits for 20 boys, at Rs. 50 each	1,000
10 Sergeants' suits	100
Sundries	50
Full dress uniforms	1,050 (biennially)
Total ..	3,500

No. 4.—Under the new organization scheme the boot-making class was abolished and the boots are now supplied by contract at the rate of one rupee per head per month for 300 boys, to which is added Rs. 200 for new boots for 50 boys who may be admitted.

N.B.—Since the above was written the Boot Contractor has requested to be relieved of the contract and other arrangements for the boot supply will have to be made.

(b) Victualling—(1) Establishment.—No change has been made.

No. 2.—The allotment in the revised estimate column has been repeated.

No. 3 has been reduced and covers the cost of—

	RS.
Knives, dessert	60
Forks Do.	20
Tin plates	81
Tin pots	50
Spoons, dessert	35
Boilers, enamel, large	85
Do. do. small	40
Mugs, enamel	10
Sundries	119
Total ..	500

No. 4 provides for five lads now maintained at the Municipal Workshops at Madras, two lads at the Madras Railway Workshops, and a scholarship for a boy attending St. Andrew's school at Bangalore, all these at a monthly cost of Rs. 127.

21. III. (a) Household.—No. 1 is repeated.

No. 2 is calculated for 300 boys at As. 8-6 per head per month.

No. 3 is repeated and calculated thus—

	RS.
Massalchie	120
Chimneys	20
180 tins of kerosine-oil	450
Lamp-oil	20
Lamp-wick	10
Lamps, small	20
Total ..	640

No. 4 has been repeated.

No. 5 provides for—

	RS.
Blankets for native servants	150
60 striped rugs	240
50 blankets	200
500 yards towelling	320
1,000 yards sheeting	750
Straw	100
Total ..	1,760

In all probability the asylum will have to purchase a quantity of straw for next year for beds, as the free supply from the fields on the asylum property has been very scanty during the year.

No. 6 Hardware, brushes and soap.—This allotment is raised and estimated thus—

	RS.
Boilers	210
Buckets	230
Ivory black	20
Brooms and brushes	324
Soap	150
Contingencies	50
Total ..	984

No. 7.—Provision has been made for a supply of tables for the drawing classes and for purchasing, to the amount of Rs. 200, tapestry for bedroom curtains and for covering furniture in the Principal's quarters; also for any contingencies for the supply of furniture for Sergeants and Masters, which might be urgently required.

No. 8 has been repeated.

(b) Hospital and (c) Sanitation.—The several allotments have been repeated.

22. IV. General.—The allotment is repeated.

23. V. Industries—(a) No. 1 Establishment has been repeated.

No. 2 Materials.—This allotment is increased to Rs. 1,000 and covers the cost as follows:—

	RS.
Materials	406
Timber for Workshop	300
Local requirements	294
Total ..	1,000

Under No. 3 an allotment of Rs. 250 has been made with a view to having timber sawn for making V-shaped troughs to carry the water over these parts of the open water course where there is much leakage.

(b) Buildings and Repairs.—The allotment has been raised to Rs. 2,000, of which Rs. 1,200 will be recovered from the Public Works Department for petty repairs, the balance being for such work not falling under that head in case a necessity arises.

(c) *Garden, pigs, carts.*—The allotment covers the following expenditure:—

	RS.
Supervision	300
Cart-drivers	396
Grass-cutters	300
Swine herd and labour on sheds	96
Farrier	116
Labour on vegetable garden	792
One pair of bullocks	180
One cart	50
Gram	676
Cotton seeds	156
Straw	52
Poonac	60
Brewers' grains	104
Garden tools	75
Vegetable seeds from England	150
Seed potatoes	200
Planting potatoes	70
Pruning tea	75
Hoeing and manuring	100
Renewing tea plants	12
Tea garden cooly	60
Tea picking	80
Manufacturing tea	150
Wire-netting	120
Contingencies	30
Total ..	4,400

24. *VI. Miscellaneous and VII. Other charges.*—The several allotments have been repeated.

25. *VIII. Extraordinary.*—From the allotment of Rs. 460 in the sanctioned budget, the sum of Rs. 200 has been transferred in the revised estimate column to *III. Household No. 7.* The balance Rs. 260 is brought forward for 1900-1901.

No. 4.—No allotment has been made. There appears to be some difficulty in carrying out the idea of utilizing the present waste of water from the three reservoirs, unless the water could be piped the whole distance and the bund of the second reservoir raised about 10 feet, so as to bring the water on to the plateau. It is proposed to have the lavatory and plunge bath in one building. The question will be allowed to lie over for the present until expert opinion has been obtained.

26. The total budget expenditure is estimated at Rs. 1,10,387 and the closing credit balance at Rs. 4,303.

FEMALE BRANCH.

REVISED ESTIMATE, 1899-1900.

Receipts.

27. The revised estimates open with a debtor balance of Rs. 1,144, thus reducing the available receipts required to cover the year's expenditure to Rs. 17,892. Under *II*, the interest is increased by Rs. 100, the rate having been raised from 3 to 3½ per cent. for the year.

Expenditure.

28. *I. Education.*—The allotments under Nos. 2 and 5 have been raised in order to meet the expenditure already incurred under those heads for the first half of the year. As it is contemplated to instruct the girls in typewriting, one of the machines purchased for the asylum has been debited to the girls' branch.

29. *II. (a) Clothing.*—The total revised allotment under this heading is Rupees 1,815, or Rs. 45 less than that of the sanctioned budget. The allotment under No. 4 has been omitted, as the expenditure is not likely to be incurred and the amount in all probability be absorbed under Nos. 1 and 3 before the close of the year.

(b) *Victualling.*—In all probability there will be a saving of about Rs. 200 under No. 2 judging from the actuals up to date.

30. *III. (a) Household.*—It seems possible to effect a saving of about Rs. 121 under this head unless something unforeseen should arise.

(b) *Hospital.*—Owing to a slight attack of chicken-pox among the girls, a small amount for extra nursing had to be expended under No. 3. The expenditure has been met from No. 2, which has been reduced.

(c) *Sanitation.*—The expenditure up to date under No. 2 is in excess of the allotment; the amount has therefore been increased to Rs. 40.

31. *VI. Miscellaneous.*—No. 4 has been lessened by Rs. 10.

32. The total expenditure of the revised estimates is Rs. 18,271, which leaves a debtor balance of Rs. 379, which but for the extra expenditure incurred in the purchase of the type-writing machine would have resulted in a credit balance of Rs. 24.

BUDGET ESTIMATE, 1900-1901.

Receipts.

33. The closing *minus* balance, Rs. 379, is taken as the opening balance for 1900-1901.

34. Major heads *I* and *II* have been repeated. Under *III—No. 1, Subsistence Allowance.*—The anticipated receipts will be less, owing to four orphans attaining age during the year, when the allowance to be drawn for them will cease. The admission of an orphan of an Assistant Surgeon will add Rs. 30 to the receipts under No. 2.

35. The total receipts available after deducting the opening *minus* balance is Rs. 18,396.

Expenditure.

36. *I. Education.*—The total under this head is Rs. 3,868, or Rs. 17 less than that in the sanctioned budget for 1899-1900. The allotment under No. 3 is put at Rs. 100, as no expenditure under this head will be incurred during the current year. No. 4 provides for the fees of seven girls who will appear for the Lower Secondary examination in December 1900.

37. *II. (a) Clothing—1 Material.*—The requirements under this head are few and it is expected that Rs. 320 will cover the indents. The allotment under No. 3 has been raised to provide for 65 pairs of shoes for drill at Rs. 2½ per pair, in addition to the usual contract rate of Re. 1 per head per month to be paid to the boot contractor.

(b) *Victualling.*—The allotment in the revised estimate column under No. 2 has been repeated. No. 3 has been raised to meet the cost of—

	RS.
Tinning cooking utensils and repairs	180
Four tea cans	12
Six dozen dessert spoons	33
One tapestry table-cloth	15
Cups, saucers and tumblers	50
Sundries	10
Total ..	300

38. *III. (a) Household.*—Nos. 1, 2, 3, 4 and 8 have been repeated. No. 5 provides for four pieces of coir matting at Rs. 74 and the balance for the ordinary repairs to school and house furniture.

No. 6 covers cost of two dozen towels at Rs. 24 and three dozen bed rugs at Rs. 144 and straw for beds Rs. 12.

No. 7 is Rs. 50 in excess of the former allotment and provides for the following:—

	RS.
Long hair combs	54
Ivory fine tooth combs	72
Brushes	6
Brooms	18
Bar soap	56
Sunlight soap	8
Wash hand basins	22
Cloth brushes	12
Sundries	2
Total ..	250

39. None of the other items requires notice as the allotments have been repeated, except No. 2 under (c) *Sanitation* which includes half a barrel of tar Rs. 18 and a drum of phenyle Rs. 22.

40. The anticipated total charges are estimated at Rs. 17,616, which should leave a credit closing balance of Rs. 780.

List of Establishment.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
MALE BRANCH.					
I. Education ..	1	Headmaster	Rs. 300	Rs.	
Do. ..	1	Second Master	150	..	
Do. ..	1	Third "	100	30	As organist Rs. 25 to M.B. and Rs. 5 to F.B.
Do. ..	1	Fourth "	85	..	
Do. ..	1	Fifth "	75	..	
Do. ..	1	Sixth "	70	..	
Do. ..	1	Seventh "	65	..	
Do. ..	1	Nursery Teacher	60	..	
Do. ..	1	Assistant "	50	..	
Do. ..	1	Drawing Master	50	..	
Do. ..	1	Telegraph Instructor	100	..	
Do. ..	1	Type-writing Instructor	50	..	
I. Education and ..	1	Band Sergeant	85	..	Rs. 42-8-0 to each head.
III. Household ..	1	Sergeant-Instructor of Gymnastics	75	..	" 37-8-0 "
I. Education and ..	1	Master Carpenter	80	..	" 40-0-0 "
V. Industries. and ..	1	Quarter Master Sergeant	85	..	" 42-8-0 "
III. Household ..	1	Senior Sergeant	86	..	
Do. ..	2	Junior Sergeants	100	..	" 50 each.
Do. ..	1	Upper School Matron	50	..	
Do. ..	1	Lower "	50	..	
Do. ..	1	Boy, Non-Commissioned Officers	22½	..	
III. Hospital ..	1	Matron	50	..	
Do. ..	1	Consulting Physician	50	..	Rs. 42 to M.B. and Rs. 8 to F.B.
Do. ..	1	Resident Medical Officer	50	..	Do. do.
IV. General ..	1	Principal and Secretary	800	..	Rs. 667 to M.B. and Rs. 133 to F.B.
Do. ..	1	Office Manager	200	..	Rs. 167 to M.B. and Rs. 33 to F.B.
Do. ..	1	Office Assistant	25	..	Rs. 21 to M.B. and Rs. 4 to F.B.

List of Establishment—cont.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
MALE BRANCH—cont.					
<i>Native Establishment.</i>					
II. Clothing ..	4	Tailors	Rs. 61	..	
II. Victualling ..	1	Head Cook	20	..	
Do. ..	3	Assistant Cooks	24	..	
Do. ..	4	Scullions	32	..	
Do. ..	1	Butterman	8	..	
III. Household ..	1	Nursery Maty	9	..	
Do. ..	1	Mussalchie	10	..	
Do. ..	11	Coolies	88	..	For wood-cutting. Cleaning doors and windows.
Do. ..	1	Cooly	8	..	
III. Hospital ..	1	Cook	8	..	
Do. ..	1	Maty	8	..	
Do. ..	1	Cooly	4	..	Contingencies.
III. Sanitation ..	8	Scavengers	64	..	
Do. ..	4	Coolies	32	..	Roads, drains and bush cutting.
IV. General ..	1	Peon	8	..	Allowed to Principal.
Do. ..	2	Gardeners	16	..	
V. Industries ..	1	Maistry	25	..	
Do. ..	4	Cart-drivers	33	..	
Do. ..	5	Grass-cutters	25	..	
Do. ..	6	Garden coolies	48	..	
Do. ..	3	Boys to help Coolies	18	..	
Do. ..	1	Cooly	8	..	Cleaning cow-sheds and pig sties.
Do. ..	2	Carpenters	60	..	
Do. ..	1	Smith	30	..	
Do. ..	1	Bellows boy	8	..	
VI. Miscellaneous ..	1	General cooly	10	..	Contingencies.

There is no fixed establishment for the Tea garden.

FEMALE BRANCH.					
I. Education ..	1	Head Mistress	150	..	
Do. ..	1	Second "	60	..	
Do. ..	1	Third "	40	..	
Do. ..	1	Fourth "	30	..	
II. Victualling and ..	1	Matron	50	..	With Board, &c.
III. Household ..					
<i>Native Establishment.</i>					
II. Victualling ..	1	Kitchen help	8	..	
III. Household ..	2	Men servants	16	..	
Sanitation ..	2	Scavengers	12	..	

From Brigadier-General E. LUGARD, Chairman, Lawrence Asylum, Lovedale, to the Director of Public Instruction, dated Ootacamund, 21st February 1900.

Since the re-opening of the school after the Christmas holidays, it has been decided to develop the type-writing and shorthand classes. The purchase of five type-writers is therefore essential, and this will entail the raising of the allotment in the budget now before Government from Rs. 420 to Rs. 1,310 in the revised estimate column under No. 2 (e) Type-writing—1. Education.

2. I have also to request your support to the Committee's recommendation to increase the office clerk's pay by Rs. 5. The man receives Rs. 25 a month, but resides in Ootacamund. The Principal reports most favourably on his conduct and work and considers that he well deserves the proposed increase which can easily be met from the large current balance. In making the recommendation the Committee has also borne in mind that for some time past the cost of food-stuffs in Ootacamund has considerably risen.

3. The Committee is aware that the clerk's pay is fixed at Rs. 25 in G.O., No. 283, Educational, dated 15th May 1897; but it may be here stated that in all probability the next donation from the press profits will be over Rs. 7,000 which will increase the receipts under II No. 2 by Rs. 2,000. The proposed increment will be Rs. 60 only annually.

ORDER—No. 138, Educational, dated 19th March 1900.

With his letter read above, the Director of Public Instruction submits the budget estimates of the Lawrence Asylum, Ootacamund, for the year 1900–1901.

MALE BRANCH.

REVISED ESTIMATES FOR 1899–1900.

2. *Receipts*.—The variations between the original and revised estimates have been fully explained in the covering letter and call for no remarks.

3. *Charges*.—(1) With reference to the Chairman's letter of the 21st February 1900, the provision of Rs. 420 made for the purchase of type-writing machines under I (e) (2) will be raised to Rs. 1,310.

(2) Sanction is accorded to the increased expenditure incurred under V (b)—*Building and Repairs*.

(3) As the construction of a combined lavatory and swimming bath has been postponed, the provision of Rs. 1,800 made for it under VIII (4) will be struck out.

BUDGET ESTIMATES FOR 1900–1901.

4. *Receipts*.—The estimate of receipts for 1900–1901 is accepted.

5. *Charges*.—(1) As recommended by the Director of Public Instruction, the increased provision made under II (a) for the employment of a fifth tailor will be allowed to stand pending explanation as to what new work is done under the matron's supervision and as to why such work cannot be entrusted to the Asylum contractor.

(2) The proposed increase of Rs. 5 to the pay of the office clerk is sanctioned, and the provision made under IV.—*General Establishment*—will be raised by Rs. 48 to meet the increased charge.

(3) The Committee's remark in paragraph 25 of the covering letter that no allotment has been made under VIII-4—*Improvements to lavatory*—is not understood, since the estimate shows a provision of Rs. 1,800 under the head.

FEMALE BRANCH.

REVISED ESTIMATES FOR 1899–1900.

6. The revised estimates of both receipts and charges are accepted.

BUDGET ESTIMATES FOR 1900–1901.

7. The estimate of receipts is accepted. In the estimate of charges the provision of Rs. 2,040 under V.—*General Establishment*—will be raised by Rs. 12 to meet the proportionate charge of the increase of pay sanctioned for the office clerk in paragraph 5 (2) *supra*.

8. As suggested by the Director of Public Instruction in paragraph 10 of his letter, the consideration of the question of reducing the expenditure of this branch will be postponed for a year.

9. The estimates, as passed by Government, stand as follows :—

						Male Branch.	Female Branch.
						RS.	RS.
Opening balance	..	..	..	..	..	10,041	— 379
Receipts	..	..	..	..	..	1,05,559	18,775
					Total	1,15,600	18,396
Expenditure	..	..	..	..	..	1,10,435	17,628
Closing balance	..	..	..	..	..	5,165	768

(True Extract.)

H. TREMENHEERE,
Secretary to Government.

To the Director of Public Instruction.

„ Committee of the Lawrence Asylum, Ootacamund
(through the Director of Public Instruction).

„ Accountant-General.

Editors' Table.

APPENDIX.

MALE BRANCH.

Budget Estimate for 1900-1901.

	Actuals, 1898-99.	Sanctioned budget, 1899-1900.	Revised estimate, 1899-1900.	Budget, 1900-1901.
Receipts.	RS.	RS.	RS.	RS.
I. From Government—				
Opening balance	6,585	6,738	8,699	10,041
1. Grant-in-aid	31,680	31,680	31,680	31,680
II. Profits on Asylum Property—				
1. Donation and interest on Government securities	38,840	38,840	38,840	38,840
2. Donation from Lawrence Asylum Press	15,000	15,000	18,000	18,000
III. Special Funds—				
1. Subsistence allowance	9,314	8,795	8,969	8,611
2. Pensions from funds	462	432	455	440
3. Fees	4,510	3,600	4,679	4,548
4. Telegraph department	770	840	840	840
IV. Industries—				
1. Carpenters' and Smiths' shop	342	150	200	150
2. Tailors' shop	..	..	12	..
3. Boot-making shop	576	..	..	..
4. Garden, pigs and carts	270	200	300	300
5. Recoveries from the Public Works Department	1,200	1,200	1,200	1,200
V. Miscellaneous—				
1. Sale of stores	379	200	800	200
2. Sale of firewood	159	144	144	144
3. From N. V. R. compensation for boots	150	150	150	150
4. Amounts overdrawn and returned	29	..	53	..
5. Other items	150	..	18	..
6. Re-payment for labour and bush-cutting	96	96	96	96
7. Boarding money	386	480	395	360
8. Donation	175	..	..	..
9. Sale of cinchona bark	1,971	..	..	..
Total	1,13,044	1,08,545	1,15,530	1,15,600
Expenditure.				
I. Education—				
(a) Scholastic—				
1. Establishment	10,360	12,060	11,460	12,960
2. Books, prizes and stationery, &c.	1,257	1,100	1,100	1,100
3. Library and museum	161	400	400	180
4. Examination fees	124	150	158	180
(b) Artistic—				
1. Establishment (Band)	810	810	810	810
2. Band instrument, music and repairs, &c.	810	500	500	500
3. Gymnastic establishment	450	450	450	450
4. Apparatus, games, &c.	352	250	250	250
(c) Telegraph—				
1. Establishment	1,200	1,200	1,200	1,200
2. Premia	165	180	180	180
(d) Drawing—				
1. Establishment	..	..	550	600
2. Drawing materials, models, &c.	..	..	210	100
(e) Type-writing, &c.—				
1. Establishment	..	..	569	600
2. Type-writing machine, repairs, &c.	..	..	1,310	420
(f) Industries—				
1. Carpentry	480	480	480	480
2. Boot-making	550	..	..	..
II. Clothing and victualling—				
(a) Clothing—				
1. Establishment	620	732	732	912
2. Materials, &c.	6,809	7,100	7,100	7,700
3. Contract work, extra tailors	2,381	2,400	2,400	3,500
4. Shoeing	302	3,700	3,700	3,800
(b) Victualling—				
1. Establishment	1,516	1,518	1,518	1,518
2. Provisions	33,516	27,780	30,000	30,000
3. Kitchen and dining-room utensils	176	550	550	500
4. Boarders	..	564	1,048	1,524

MALE BRANCH—cont.

	Actuals, 1898-99.	Sanctioned budget, 1899-1900.	Revised estimate, 1899-1900.	Budget, 1900-1901.
Expenditure—cont.	RS.	RS.	RS.	RS.
III. Household, Hospital and Sanitation—				
(a) Household—				
1. Establishment	5,263	5,280	5,280	5,280
2. Washing	1,964	1,913	1,913	1,913
3. Lighting	642	640	640	640
4. Firewood	987	1,056	1,056	1,056
5. Bedding and towelling	1,826	1,535	1,300	1,760
6. Hardware, soap, brushes, &c.	671	688	600	984
7. Furniture and carpets, &c.	565	400	600	600
8. Contingencies, cleaning doors, &c.	153	200	200	200
(b) Hospital—				
1. Establishment	1,792	1,800	1,800	1,800
2. Medicines and wines	298	250	250	250
3. Extra nursing	113	150	150	150
4. Contingencies	48	50	50	50
(c) Sanitation—				
1. Establishment	658	672	672	672
2. Tar and phenyle	135	200	150	200
3. Repairs to roads, drains, bush-cutting, &c.	458	384	384	384
IV. General—				
1. Establishment	10,548	10,548	10,548	10,596
V. Industries—				
(a) Carpenters and Smiths—				
1. Establishment	1,585	1,656	1,656	1,656
2. Materials, &c.	1,448	800	1,000	1,000
3. Sawyers	..	200	250	250
(b) Buildings and Repairs—				
1. Labour and material	1,235	500	2,200	2,000
(c) Garden, pigs and carts	4,225	4,270	4,270	4,400
(d) Boot-making—				
1. Establishment	1,016	..	..	..
2. Material	1,921	..	..	..
VI. Miscellaneous—				
1. Carrying charges and travelling expenses	1,864	1,700	1,700	1,700
2. Postage, advertisements and telegrams	213	200	175	200
3. Audit fee	290	290	290	290
4. Contingencies, including amounts overdrawn	344	200	200	200
5. Honorarium to Examiner of the Band classes	20	20	20	20
VII. Other charges—				
1. Pensions	600	600	600	600
2. Outboarders	60	60	60	60
VIII. Extraordinary—				
1. Chapel improvements	140	460	..	260
2. Refectory, covered play ground	1,164	..	..	..
3. Covered ways	..	800	800	..
4. Improvements to lavatory	..	1,800	..	1,800
5. Refunds	60	..	..	..
Total	1,04,345	1,01,246	1,05,489	1,10,435
Closing balance	8,699	7,299	10,041	5,165

FEMALE BRANCH.

Budget Estimate for 1900-1901.

	Actuals, 1898-99.	Sanctioned, budget 1899-1900.	Revised estimates, 1899-1900.	Budget, 1900-1901.
Opening Balance ..	rs. A. P. 608 11 3	rs. — 644	rs. — 1,144	rs. — 379
<i>Receipts.</i>				
I. From Government—				
1. Grant-in-aid	16,320 0 0	16,320	16,320	16,320
II. Profits on Asylum Property—				
1. Interest on Fixed Deposit	600 0 0	600	700	700
III. Special Funds—				
1. Subsistence allowance	1,900 9 8	1,680	1,680	1,435
2. Pensions from Funds	243 8 0	240	240	270
IV. Miscellaneous—				
1. Sale of stores	53 15 0	50	72	50
2. Boarding money	247 0 0	..	..	..
3. Other items	24 0 0	..	24	..
Total ..	19,997 11 11	18,246	17,892	18,396
<i>Expenditure.</i>				
I. Education—				
1. Establishment	3,420 0 0	3,420	3,420	3,420
2. Books, prizes and stationery	507 15 11	360	376	293
3. Library	49 8 3	60	..	100
4. Examination fees	..	40	40	35
5. Games	18 5 6	15	38	20
6. Type-writing machine	..	..	403	..
II. Clothing and Victualling—				
(a) Clothing—				
1. Materials	3,057 0 5	1,000	1,000	320
2. Extra tailors	10 0 0	10	15	15
3. Shoeing	574 0 0	780	800	943
4. Out-fit allowance	..	70	..	..
(b) Victualling—				
1. Establishment	396 0 0	396	396	396
2. Provisions	7,343 8 4	7,000	6,800	6,800
3. Kitchen and dining room utensils	301 4 9	200	200	300
III. Household, Hospital and Sanitation—				
(a) Household—				
1. Establishment	492 0 0	492	492	492
2. Washing	578 4 0	585	580	585
3. Lighting	169 14 0	156	100	156
4. Firewood	138 0 0	144	144	144
5. Furniture and repairs	244 3 2	100	120	130
6. Bedding and towelling	84 15 0	200	120	180
7. Hardware, brushes and soap	93 2 0	200	200	250
8. Contingencies	11 9 2	20	20	20
(b) Hospital—				
1. Establishment	192 0 0	192	192	192
2. Medicines and wines	27 12 0	25	15	25
3. Extra nursing	218 8 0	..	10	..
(c) Sanitation—				
1. Establishment	144 0 0	144	144	144
2. Tar and phenyle	21 13 8	25	40	40
3. Roads, drains and bush cutting	96 0 0	96	96	96
IV. Buildings and repairs	2 12 0	20	20	20
V. General—				
1. Establishment	2,042 12 6	2,040	2,040	2,052
VI. Miscellaneous—				
1. Carrying charges and travelling expenses	412 10 1	150	150	150
2. Postage, telegrams and advertisements	1 10 0	10	10	10
3. Audit fee	60 0 0	60	60	60
4. Contingencies and tuning piano	32 10 0	40	30	40
VII. Other charges—				
1. Scholarship	200 0 0	..	..	..
2. Out-boarders	200 0 0	200	200	200
Total ..	21,142 2 9	18,240	18,271	17,628
Closing Balance ..	— 1,144 6 10	6	— 379	768

Educational (189) Department.

CURRENT No. 304



From

The Director of Public Instruction

Madras.

Order

No 2219

Dated 5 March 1900.

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Registered }

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SUBJECT.

Budget Estimates of the Lawrence
Asylum, Ootacamund:-Submitting, with remarks, the -
for the year 1900-1901.

BACK PAPERS.

G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.

[E. & L.]
1
500-17-11-09.

DEPARTMENT.

Papers to be read in Proceedings:—

Again G.O., No. , dated

Again G.O., No. , dated

Current No. 304 of 1890, dated 3rd March, from the S.P.D.

" " " 189 " "

" " " 189 " "

ORDER

No 138 of 19.3.00

Am 8th 8
(Para 8)
#3 The for

HA.
14.3.00
A.S.H.
17.3.00

With his letter read above the S.P.D. submits the budget estimates of the Lawrence Asylum both compiled for the year 1900-1901.

Male Branch
Revised estimates for 1899-1900

Receipts - The variations between the original and revised estimates have been fully explained in the covering letter and call for no remarks.

Changes (1). With reference to the Chairman's letter of the 21st Feb. 1900 the provision of Rs 425 made for the purchase of typewriter machines under I (c), will be raised to Rs 132 (2). Sanction is accorded to the increased expenditure incurred under V (b) Building & Repairs.

As the construction of a
 lined lavatory and swimming
 has been postponed the provision
 1800 made for it under VIII (4)
 be struck out.

Budget Estimates for 1900-1901

Receipts - The estimate of receipts
 for 1900-1901 is accepted.

Charges - (1) As recommended
 by the D.P.O. the increased provision
 made under II (a) for the employ-
 ment of a fifth tailor will be
 allowed to stand pending explanation
 as to what new work is done
 under the Matron's supervision
 and as to why such work cannot
 be entrusted to the Anglin contract.

(2) The proposed increase of Rs 5
 to the pay of the office clerk is
 sanctioned and the provision
 made under IV General Establishment
 will be raised by Rs 48 to meet
 the increased charge.

(3) The Committee's remark in para 25 of the
 covering letter that no allotment has been
 made under VIII - 4 - Improvements to
 Lavatory is not understood since the
 estimate shows a provision of Rs 1800 under
 this head.

F.

(A sum plus B authorized)
 Please see
 80 727 Plng A
 30-10-99

Female Branch

Revised Estimates for 1899

6. The revised estimates
 receipts and charges are as

Budget Estimates for 1900

7. The estimate of receipts
 accepted. In the estimate
 charges the provision of Rs 20
 under V General Establishment
 will be raised by Rs 12 to meet
 the proportionate charge of the
 increase of pay sanctioned for
 the office clerk in para 5 (2) sup

8. As suggested by the D.P.O.
 in para 10 of his letter the consideration
 of the question of reducing the
 expenditure of this branch will
 be postponed for a year.

9. The estimates, as passed by Govt,
 stand as follows: -

	Male Branch Rs	Female Branch Rs
Opening balance	10041	379
Receipts	106,559	18,775
Total	116,600	18,396
Expenditure	128,435	17,628
Closing balance	6965	768

PH 10/3/00
 TH 10/3/00

A.G.
 10.3.00

13 200

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To the D.P.O. Committee of the L.A. Socy, thro the D.P.O.
 18/3

Female Branch
 Revised estimate for 1899
 The revised estimate
 receipts and charges are as
 Budget estimate for 1899
 The estimate of receipts
 receipts. In the estimate
 charges the provision of Rs 20
 under General Subsidies
 will be raised by Rs 12 to
 the proportionate charge of the
 increase of pay sanctioned for
 the office clerk in para 2 (c) and
 8. As suggested by the C.P.
 in para 10 of his letter the consideration
 of the question of reducing the
 expenditure of this branch will
 be postponed for a year.
 The estimate as revised by Govt.
 stands as follows:—
 Female Branch. Female Branch
 Rs Rs
 Opening balance 10041 10041
 Receipts 108522 108522
 Total 118563 118563
 Expenditure 118563 118563
 Closing balance 10041 10041

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 189

DATED

CURRENT NO.

ENCLOSURES TO G. No.

ORDER OF GOVERNMENT

LETTER OF GOVERNMENT

AGREEMENT WITH DITTO.

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 B = Not to be printed.
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