

Law (Education) (1926) Department.

Min. SERIES.

G.O. No. 996

DATED 31-5-1926.

[Despatch Abstract.]

Budget Estimate - 1926-27.

District Educational Council, Madura - Approved.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

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G.P. 30-11,000-8-9-24.

LAW (EDUCATION)

DEPARTMENT.

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Subject.

Budget Estimate - 1926-27 - District Educational Council, Madura.



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ENCLOSURES.

No.

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R.O.P No. 18-B-4/25-26.

Station Madras, Dated the 23rd March, 1926.

From (Name) R. Littlehales, Esq., M.A.,

(Designation) Director of Public Instruction.

To The Secretary to the Government of Madras,

Law (Education) Department.

Sir.

I have the honour to submit herewith the Budget Estimate for 1926-27 of the District Educational Council, Madura, with the following remarks:

2. In the Revised Estimate of 1925-26 a sum of Rs.335/- has been provided for the printing of the combined list of Elementary Schools with reference to G.O.2110 Law (Education) dated 10-12-25.

3. The amount of Rs.50/- against 'Office expenses' in the Budget Estimate of 1926-27 may be reduced with reference to the actuals of 1924-25 and the Revised Estimate of 1925-26. The credit taken under 'Office & Establishment Expenses' may be modified accordingly.

(P.T.O)

enclosure

4. The amounts provided and taken credit for under Grants-in-Aid in the Budget Estimate may be allowed to stand tentatively subject to the provision of funds.

I have the honour to be,

Sir,

Your most obedient servant,

R R a m a R a y
24/3/26
for Director of Public Instruction.

M.R.P.24/3.

g
mls

PROCEEDINGS OF THE DISTRICT EDUCATIONAL COUNCIL, MADURA.

Dated the 8th December 1925.

Resolution No. 45.

READ:- Budget Estimate of the office of the Madura District Educational Council for 1926-27.

RESOLUTION.

SANCTIONED.

(True extract)

sd/ R. Foulkes,

President.

Chengal
For President. 10.12.25

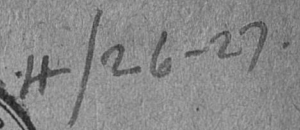
Budget estimate of the receipts and charges of the District Educational Council, Madras
 Summary. for 1926-27.

	Opening balance.	Debits.	Credits.	Closing balance.
I. Ordinary	-	144182	144182	144182
II. Capital	-	150	150	150

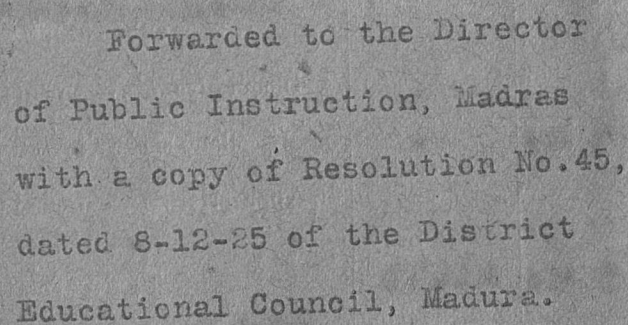
Actuals of 1924-25	Revised estimate of 1925-26	Heads.	Budget estimate of 1926-27	Remarks.
ORDINARY.				
1. Staff—				
Salaries and allowances—				
1026 00	1032	Clerks and servants	1032	
		Travelling allowance		
2. Grants-in-aid—				
1030 24	117052	Teaching grants	130000	
48 29 8	10896	Building grants	10000	✓ Statements have been forwarded to the Director of Public Instruction, Madras in this office No. 285/25 dated 28.11.25 in reply to his R.C. 2266 B/25 dated 17.11.25.
116 3	1915	Grants for furniture, books and appliances ..	2000	
		Other grants		
363 8	500	3. Travelling allowances of President and Members of the District Educational Council.	500	
4. Contingencies and equipment renewals—				
Contingencies—				
278 5	335	House rent		✓ Probable cost of printing the Combined List.
185	150	Printing charges		
248 86	250	Postage charges	200	
27 46	25	Purchase of Stationery	250	
25 96	50	Office expenses	50	
		Miscellaneous	50	
Equipment renewals—				
27 5	50	Furniture and apparatus	50	
	25	Library, books and maps	50	
		Other items		
5. Repairs to buildings				
110 151 36	132280	Total, Running charges ..	144182	
74 8		6. Appropriation to Capital		
110 225 116	132280	Total, Ordinary charges ..	144182	
CAPITAL.				
1. Land and buildings				
2. Equipment—				
74 8		Furniture and apparatus	100	
		Library, books and maps	50	
		Other items		
74 8		Total, Capital charges ..	150	

Actuals of 1924-25	Revised estimate of 1925-26	Heads.	Budget estimate of 1926-27	Remarks.
ORDINARY.				
1. Contributions from Provincial funds—				
1732 00	2082	(a) On account of office and establishment expenses.	2182	
858 156	334-15-0	Unspent balance of last year's grant.		
		(b) On account of grants-in-aid for elementary education—		
94336 00	108831	Teaching grants	130,000	
16881 00	8220-12-0	Unspent balance of last year's grant.		
7440 00	1926	Building grants	10,000	✓ Statements have been forwarded to the Director of Public Instruction, Madras in reply to his R.C. 2266 B/25 dated 17.11.25. Hence taken Credit.
6259 120	8970-4-0	Unspent balance of last year's grant.		
240 00	1631	Grants for furniture, books and appliances.	2,000	
160 80	284-5-0	Unspent balance of last year's grant.		
		Other grants		
27 120		2. Income from investments		
		3. Miscellaneous receipts (details to be given) ..		
		4. Appropriation from endowment account ..		
103775 120	114470	Total, ordinary receipts ..	144182	
24260 36	17810-4-0	Total unspent balance of last year's grant.		
	132280	CAPITAL.		
		Capital receipts	150	
		Contributions from private individuals		
128035 156	132280	Total ..	144332	in round figures.

Beltingopal
For President. 10.12.25



10. 12. 25



For President.

Dt. Educational Council,
M a d u r a.

Seott. 11-5 (b)—25,000—~~25~~-11-25. (6)

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Lawson DEPARTMENT

Budget Estimate - 1926-27

D.E.C., Madras - Approved

READ AGAIN G.O. No. _____, dated _____ 192

” ” ” ” ” 192

READ ALSO:—

C. No. 1262A From the 700, No. 1804, dated 23.3.1926

[illegible]

” ” ” ” ” ” ” 192

ORDER.

mis

No. 996, dated 31. 5. 1926

The budget estimate for 1926-27 of the Dt. Ed. Council, Madura, as approved by the Govt. is annexed to these proceedings.

2. The amounts provided under
"Grants-in-aid" in the budget
estimate for 1926-27 are provisional
and liable to revision.

3 - Under office and establish-
(and capital receipts)
ment expenses credit has been
allowed in the budget estimate
for 1926-27 for a sum of Rs. 2,226/-
and of Rs 150/- respectively. Against
this the Council has already
received

received a sum of Rs 160/-
 under the sanction accorded in
 G.O. No. 636, Law/eng, D, 16.4.26. (5)
 The President is requested to
 report the balance due to the
 Council in the current year
 after deducting the savings, if
 any, remaining with the Council
 out of the grant sanctioned in
 1925-26 for the purpose.

27.5.26.
 28/5

DESPATCHED
 Mr JUN 28
 To
 The P.D.E.C., Madurai ✓
 " D.P.D. ✓
 " Exr. of L.F. Accts ✓

Annexure

PTO

APPENDIX.

Budget Estimate of the District Educational Council, Madurai
 1926-27.

Credits.

Actuals 1925-26.	Revised Estimate 1925-26.	HEADS.	Budget Estimate 1926-27.
		<u>Ordinary</u>	
		Contribution from Provincial funds.	
1,732	2,082	(a) on account of office & establish- ment expenses.	2,226
859	335	unexpended amount of last year year's grant.	
		(b) on account of grants-in-aid for elementary education.	
94,336	1,08,831	Teaching grants.	1,08,831
16,881	8,221	Unexpended amount of last year's grant.	-
7,440	1,926	Building grants.	10,000
6,360	8,970	Unexpended amount of last year's grant.	-
240	1,631	Grants for furniture, books and appliances.	2,000
160	284	Unexpended amount of last year's grant.	-
28		Miscellaneous receipts.	
12,803	13,228	Total - Ordinary receipts.	12,305
		<u>Capital</u>	
		Capital receipts.	150
		Grand Total.	12,320

P.T.O.

Debits

Actuals 1924-25	Revised estimate 1925-26	Head	Budget Estimate 1925-26	Remarks
1026	1032	1. Staff leave allowance Clerks and servants leave allowance	1056 45 1056 45	8
103024	117052	2. Grants in aid	108831	
4830	10896	Teaching grants	10000	
116	1915	Building Grants	2000	
364	500	Grants for furniture books and appliances	500	
		Travelling allowance		
		3. Contingencies and equipment renewals		The average actual expenditure for the three years ending 1924-25 is about Rs. 307. The constitution of McChumel has been strengthened recently and Rs. 500 has therefore been allowed.
		Contingencies		
		Printing charges.		
185	150	Postage charges	200	
249	250	Purchase of stationery	250	
278	385	Printing of list of element ary schools	-	
27	25	Office expenses	25	
25	50	Miscellaneous	50	
		Equipment renewals		
27	50	Furniture and apparatus	50	
	25	Library books and maps	50	
110,151	132,280	Total running charges	123,057	
		Capital		
		Equipment		
75		Furniture and apparatus Library, books and maps	100 50	
110,226	132,280	Grand total	123,207	

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