

Law (Education) (1926) Department.

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[Despatch Abstract.]

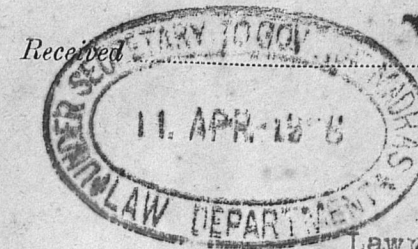
Laurence Memorial Royal Military
School, Sandhurst - Budget estimates
for 1926-27 - Recd.

BACK PAPERS.

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Subject.

Lawrence Memorial Royal Military School, Lovedale
Budget Estimate for 1926-27

ENCLOSURES.

No.

R.O.C No. 108 E/26

Spare copies

Station Madras , Dated the 9th April 1926.

From (Name) R. Littlehailes Esq., M.A.,

(Designation) Director of Public Instruction

To The Secretary to the Government of Madras,

L a w (Education) Department.

Sir.

I have the honour to submit herewith as usual two copies of the budget estimates of the Lawrence Memorial Royal Military School, Lovedale for 1926-27 received from the Principal and Secretary of the school. It is reported that the budget has been approved and sanctioned by the trustees of the school at their meeting held at the Government House, Madras on Friday the 12th February 1926.

I have the honour to be, sir,
Your most obedient servant,

R. Littlehailes
For Director of Public Instruction

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The
Lawrence Memorial Royal Military School.

BUDGET FOR 1926-27.

OOTACAMUND AND NILGIRI PRESS.

SUMMARY OF THE BUDGET FOR 1926-27.

PARTICULARS.	Boys' Branch.	Girls' Branch.	Total.
Receipts—			
Opening Balance 1st April 1925 ...	—7,192	10,471	3,281
Grant from Imperial Government ...	1,24,800	83,200	2,08,000
Grant from Provincial Government ...	19,200	12,800	32,000
Interest on endowment, fees, etc., etc. ...	80,632	29,862	1,10,492
Total Income ...	2,17,440	1,36,333	3,53,773
Expenditure ...	2,27,922	1,24,877	3,52,799
Closing Balance Rs. ...	—10,482	11,456	974

Total receipts -

Boys - Girls - Total.

Budget 1925-26. 2,31,451 - 1,35,576 = 3,66,967

Budget 1926-27. 2,17,440 - 1,36,333 = 3,53,773.

R. E. 1925-26. 2,31,389 - 1,40,686 = 3,72,075.

Total Expenditure

Boys - Girls - Total.

2,34,968 - 1,31,585 = 3,66,553

2,27,922 - 1,24,877 = 3,52,799

2,38,581 - 1,31,215 = 3,68,796

Lawrence Memorial Royal Military School Boys' Branch Budget for 1926-27.

Particulars.	Actuals 1924-25.	Sanctioned Budget for 1925-26.	Revised Estimates.		Budget.	
			For 1925-26.	Remarks on	For 1926-27.	Remarks on
Receipts.						
Opening Balance ...	12,160	4,319	4,319		—7,192	
I. From Government—						
1. Imperial Grant ...	1,24,800	1,24,800	1,24,800		1,24,800	60 per cent. of 2.30 lakhs after allowing 60 per cent. of Rs. 22,000 for repairs to buildings. Vide building account.
2. Provincial Grant ...	19,200	19,200	19,200		19,200	60 per cent. of grant of Rs. 32,000.
II. Profits on School Property—						
1. Interest on Government Securities ...	35,641	40,840	40,840	Yearly interest is Rs. 38,240. Interest due for 24-25 Rs. 260 received in 1925-26.	38,240	
III. Special Funds—						
1. Subsistence Allowance	12,151	9,000	8,000		7,000	Received in lieu of fees for certain pupils.
2. War Pensions ...						
3. Fees ...	26,523	32,000	32,000		34,000	
4. Telegraph Department ...	1,200	1,100	1,000		1,200	
IV. Miscellaneous—						
1. Sale of Stores ...	52	100	50		100	
2. Other Items ...	133	24	62		24	
3. Interest on Donation of Lord Pentland ...	68	68	68		68	
4. Refund of insurance and Furniture ...	...	...	1,050		...	
Total ...	2,31,928	2,31,451	2,31,389		2,17,440	

Lawrence Memorial Royal Military School, Boys' Branch Budget for 1926-27.

Particulars.	Actuals 1924-25.	Sanctioned Budget for 1925-26.	Revised Estimates.		Budget.	
			For 1925-26.	Remarks on	For 1926-27.	Remarks on
Expenditure.						
<i>I. Staff—(Education and administration)</i>						
1. (a) Salaries ...	81,425	83,000	87,000		87,000	Provides for annual increments.
(b) Leave salary and passages. ...	...	...	4,000		4,000	
2. Boarding allowance to staff entitled to it.	5,650	5,760	5,750		5,700	
3. Bonus to Provident Fund ...	4,375	7,548	7,561		8,000	
4. Clothing ...	540	1,000	434		600	For Instructors and Matrons.
<i>II. Menials—</i>						
1. Salaries ...	11,519	12,156	11,811		9,300	Revised scale is attached.
2. Clothing ...	705	885	460		700	
<i>III. Travelling Allowances—</i>	540	1,000	1,000		1,000	
<i>IV. Education—</i>						
1. Books, Prizes and Stationery ...	5,223	5,600	5,600		5,600	
2. Library ...	413	450	450		450	
3. Examination Fees ...	235	300	103		200	
4. Pocket Money ...	89	100	100		100	
5. Band Instruments ...	428	500	500		1,000	
6. Premia to Telegraph Instructor ...	180	360	360		360	
7. Typewriting and Shorthand Books ...	...	200	60		200	
8. Tools and Plant for Carpentry Class ...	...	100	...		100	
9. Apparatus, Games and Sports ...	794	800	800		1,200	
10. Stipends to Apprentices ...	600	1,080	600		1,080	
<i>V. Boarding—</i>						
1. Provisions ...	51,316	60,000	60,000		60,000	
2. Kitchen and Dining-room Utensils ...	446	1,000	500		1,000	
<i>VI. Clothing and Household</i>						
1. Clothing Material ...	10,841	9,000	8,000		9,000	
2. Contract work and outfits ...	4,355	4,500	4,000		2,000	
3. Shoeing ...	4,591	5,500	5,500		4,000	
4. Washing ...	2,092	2,200	2,200		2,200	
5. Lighting ...	3,245	3,000	2,000		2,000	
6. Bedding and towel-lin ...	1,269	4,000	5,000		3,000	
Carried over Rs ...	1,90,871	2,10,039	2,13,789		2,09,790	

Lawrence Memorial Royal Military School, Boys' Branch Budget for 1926-27.

Particulars.	Actuals 1924-25.	Sanctioned Budget for 1925-26	Revised Estimates.		Budget.	
			For 1925-26.	Remarks on	For 1926-27	Remarks on
EXPENDITURE—Cond.						
Brought forward ...	1,90,871	2,10,039	2,13,789		2,09,790	
7. Hardware, Brushes and Soap ...	929	2,000	2,000		2,000	
8. Furniture, Carpets, etc. ...	2,740	2,000	2,000		2,000	
9. Contingencies ...	209	500	500		500	
VII. Hospital and Sanitation—						
1. Medicines and Wines	289	300	300		300	
2. Extra Nursing ...	21	300	100		300	
3. Tar and Phenyle ...	241	400	300		500	
VIII. Petty Construction and Repairs—						
1. Temporary Esta- blishment ...	756	800	800		800	
2. Material and Barrack damages ...	363	700	500		500	
IX. 1. Taxes ...	37	37	42		42	
2. Pension ...	1,102	1,104	1,102		1,102	
X. Miscellaneous—						
1. Office Stationery and Contingencies ...	3,252	900	900		1,000	
2. Rail, Postal and Tele- graph charges ...	4,762	5,000	5,000		5,000	
3. Cadet Company ...	...	...	300		500	
4. Entertainment allow- ance ...	300	300	300		300	
5. Printing charges ...	936	1,000	1,000		1,000	
6. Furniture for Ins- titute and tables, etc. ...	5,685	...	...		...	
7. Audit Fee ...	...	...	...		300	
8. Refund of pension or fees ...	123	...	60		...	
9. Insuring the build- ings ...	1,793	1,988	1,988		1,988	
10. Reserve Provident Fund ...	10,200	3,600	3,600		...	
11. Reserve Fund (Trus- tees) ...	...	2,000	2,000		...	
12. Passage Fund ...	3,000	2,000	2,000		...	
Total Rs. ...	2,27,609	2,34,968	2,38,581		2,27,922	
Closing Balance ...	4,319	-3,517	-7,192		-10,482	
Grand Total ...	2,31,928	2,31,451	2,31,389		2,17,440	

Lawrence Memorial Royal Military School, Girls' Branch Budget for 1926-27.

Particulars.	Actuals 1924-25.	Sanctioned Budget for 1925-26.	Revised Estimates.		Budget.	
			For 1925-26.	Remarks on	For 1926-27.	Remarks on
Receipts.						
Opening Balance ...	1,312	13,354	13,354		10,471	
<i>I. From Government—</i>						
1. Imperial Grant ...	83,200	83,200	83,200		83,200	40 % of 2.30 lakhs after allowing 40 % of Rs. 22,000 for repairs to buildings. Vide building account.
2. Provincial Grant ...	12,800	12,800	12,800		12,800	40 % of 32,000.
<i>II. Profits on School Property—</i>						
1. Interest on Government Securities ...	11,749	12,592	13,557	Yearly interest is Rs. 12,592. Interest due for '24-25. Rs. 965 is received in '25-26.	12,592	
<i>III Special Funds—</i>						
1. Subsistence Allowances	6,963	3,500	4,700		3,200	Received in lieu of fees.
2. War Pensions						
3. Fees ...	10,883	10,000	13,000		14,000	
<i>IV. Miscellaneous—</i>						
1. Sale of Stores ...	12	25	...		25	
2. Interest on Donation of Lord Pentland ...	45	45	45		45	
3. Other Items ...	96	...	...		...	
4. Refund of Insurance..	...	...	30		...	
Total ...	1,27,060	1,35,516	1,40,686		1,36,333	

Lawrence Memorial Royal Military School, Girls' Branch Budget for 1926-27.

Particulars.	Actuals 1924-25.	Sanctioned Budget for 1925-26	Revised Estimates.		Budget.	
			For 1925-26.	Remarks on	For 1926-27	Remarks on
Expenditure.						
<i>I. Staff—(Education and Administration)—</i>						
1. (a) Salaries ...	39,850	42,600	41,000		41,000	Includes annual increments.
(b) Leave Salary and Passages ...	...	...	4,000		1,000	
2. Boarding Allowance	9,320	847 9840	9,357		9,900	At 50 Rs. per month to each member of staff in lieu of free board.
3. Bonus to Provident Fund ...	2,049	3,825	4,005		4,385	
4. Clothing ...	90	120	120		120	Uniform to Matrons.
<i>II. Menials—</i>						
1. Salaries ...	3,808	4,440	4,069		4,572	<i>Revised Scale is attached</i>
2. Clothing ...	182	220	202		220	
<i>III. Travelling Allowances.</i>						
	336	500	500		500	
<i>IV. Education—</i>						
1. Books, Prizes and Stationery ...	3,045	2,500	2,500		3,000	
2. Library ...	419	500	500		500	
3. Examination fees ...	229	200	67		200	
4. Pocket Money ...	50	60	42		60	
5. Needlework and Cookery Class ...	534	500	400		500	
6. Typewriting and Shorthand Books ...	5	60	50		60	
7. Apparatus, Games and Sports ...	70	150	150		150	
8. Stipends to Apprentices ...	240	480	550		720	
<i>V. Boarding—</i>						
1. Provisions ...	23,843	30,000	30,000		30,000	
2. Kitchen and Dining Room Utensils ...	135	500	400		500	
<i>VI. Clothing and Household.</i>						
1. Clothing Material ...	4,597	5,000	5,000		5,000	
2. Contract work and outfits ...	778	1,200	1,200		1,000	
3. Shoeing ...	3,247	4,500	3,000		4,000	
4. Washing ...	1,328	1,400	1,400		1,400	
5. Lighting ...	1,352	1,500	1,000		1,000	
6. Bedding & towelling.	985	1,500	1,500		1,000	
7. Hardware, Soap and Brushes ...	414	1,200	1,000		1,000	
8. Furniture Carpets etc., ...	540	1,500	1,500		1,000	
9. Contingencies ...	97	200	200		200	
<i>VII. Hospital & Sanitation—</i>						
1. Medicines and Wines.	114	100	150		150	
2. Extra Nursing ...	...	200	200		200	
3. Tar and Phenyle ...	161	300	200		300	
Carried over ...	97,818	1,14,495	1,14,262		1,13,637	

Lawrence Memorial Royal Military School, Girls' Branch Budget for 1926-27.

Particulars.	Actuals 1924-25.	Sanctioned Budget for 1925-26.	Revised Estimates.		Budget.	
			For 1925-26.	Remarks on	For 1926-27.	Remarks on
EXPENDITURE—(contd.)						
Bt. Forward	97,818	1,14,495	1,14,262		1,13,637	
VIII. Petty Construction and Repairs—						
1. Temporary Establishment ...	516	500	500		500	
2. Material and Barrack damages ...	216	250	100		100	
IX. Pensions—	414	414	414		414	
X. Miscellaneous—						
1. Office Stationery and Contingencies ...	722	700	700		700	
2. Rail, Postal and Telegraph charges ...	3,809	5,000	4,000		4,000	
3. Audit fees ...	...	...	...		200	
4. Printing charges ...	596	500	500		500	
5. Refund of Pension or fees ...	88	...	13		...	
6. Insuring the Buildings ...	727	1,326	1,326		1,326	
7. Reserve Provident Fund ...	6,800	2,400	2,400		3,500	
8. Reserve Fund (Trustees) ...	...	3,000	3,000		...	
9. Passage Fund ...	2,000	3,000	3,000		...	
Total Rs ...	1,13,706	1,31,585	1,30,215		1,24,877	
Closing Balance ...	13,354	3,931	10,471		11,456	
Grand Total ...	1,27,060	1,35,516	1,40,686		1,36,333	

LIST OF ESTABLISHMENT.

Designation.	Sanctioned Scale of pay.	Pay drawn 1925-26.	Pay for 1926-27.	Remarks.
STAFF				
GENERAL.				
	Rs.	Rs.	Rs.	
Principal and Secretary ...	I.E.S. Grade Pay and O. S. A.	1200+£30 O. S. A.	1250+£30 O. S. A.	
Chief Clerk ...	125-5-175+50 O. S. A.	Vacant.	Vacant.	
Stenography Teacher and Assistant to Secretary ...	175-5-225	175	180	
Accountant ...	60-4-100+20T.A.	90+15T.P.A.	94+15T.P.A.	Temporary Personal Allowance.
Stores Clerk and Assistant Steward ...	60-2-80+15 T.A.	75	77	
Assistant Clerk ...	40-2-60+15 T.A.	55	57	
Organist ...	50	50	50	
MEDICAL.				
Consulting Physician ...	50	50	50	
Resident Medical Officer ...	75	75	75	Services lent by Government.
Matron (Boys' School) ...	100-5-125 (b)	120 (b)	125 (b)	
Matron (Girls' School) ...	75-5-125 (b)	95 (b)	100 (b)	
Additional Matron ...	100-5-125 (b)	Vacant.	Vacant.	
Compounder ...	Grade pay and allowances.	45-8-0	50	
BOYS' BRANCH.				
EDUCATION—				
Headmaster ...	500-25-750	625+100 T. A.	650+100 T. A.	Temporary Allowance Vide G. O. 99 (Law Education) dated 24-1-25.
Assistant Master ...	400-10-500	440	500	
" " ...	300-10-400	340	350	
" " ...	300-10-400	340	350	
" " ...	250-10-300	290	300	
" " ...	250-10-300	250	300	
Assistant Mistress ...	150-5-175 (b)	170 (b)	175 (b)	
" " ...	100 5-150 (b)	120 (b)	125 (b)	
" " ...	100-5-150 (b)	120 (b)	125 (b)	
" " ...	100-5-150 (b)	115 (b)	120 (b)	
Library Allowance ...	20	20	20	
Supervision of Games ...	50	50	50	
Boy's Non-Commissioned Officers (Monitors) ...	30	35	35	
Allowance for Teaching Typewriting and Bonus to Telegraph Instructor ...	30	30	30	Services lent by Government.
MILITARY AND DOMESTIC—				
Steward ...	250-10-300	290+20 D. A.	300	With Rs. 20 for supervision of Dairy
Band Instructor ...	200-10-250	240+25 S. B. A.	250	With Rs. 25 for string band.
Gymnastic Instructor ...	200-10-250	240	250	+ Rs. 50. Night Duty Allowance.
Carpentary Instructor ...	200-10-250	Vacant.	Vacant.	
Drill Instructor ...	200-10-250	230	240	+ Rs. 50. Night Duty Allowance.
Reserve Instructor ...	200	200	200	
Junior School Matron ...	150- 5-175	165	170	

List of Establishment—(Contd.).

Designation.	Sanctioned scale of pay.	Pay drawn 1925-26.	Pay for 1926-27.	Remarks.
GIRLS' BRANCH				
EDUCATION—				
Headmistress	250-10-350 (b)	260 (b)	270 (b)	Includes Rs. 50 for charge of domestic side.
First Assistant Mistress	175-5-225 (b)	200 (b)	175 (b)	
Assistant Mistress	150-5-175 (b)	155 (b)	160 (b)	
" "	100-5-150 (b)	105 (b)	110 (b)	
" "	100-5-150 (b)	120 (b)	125 (b)	
" "	100-5-150 (b)	150 (b)	150 (b)	
" "	100-5-150 (b)	120 (b)	125 (b)	
" "	100-5-150 (b)	120 (b)	125 (b)	
Typewriting and Shorthand Allowance	...	...	30	
Supervision of games	30	30	30	
Allowance for Librarian	15	15	15	
TECHNICAL AND DOMESTIC—				
Music Teacher	...	...	150 (b)	New appointment music fees to come to the School.
Senior Technical Mistress	150-5-200 (b)	170 (b)	175 (b)	
Junior " "	100-5-150 (b)	115 (b)	120 (b)	
Head Matron	125-5-150 (b)	135 (b)	140 (b)	
Assistant Matron	75-5-125 (b)	95 (b)	100 (b)	
Girl Orderlies	75-5-125 (b)	85 (b)	90 (b)	
" "	10	20	20	
PREPARATORY BRANCH				
EDUCATION—				
Headmistress	200-10-250 (b)	250 (b)	250 (b)	
First Assistant Mistress	150-5-175 (b)	155 (b)	160 (b)	
Assistant Mistress	100-5-150 (b)	120 (b)	125 (b)	
Pupil Teachers	100-5-150 (b)	50 (b)	100 (b)	
" "	30	...	...	
DOMESTIC—				
Matron	100-5-125 (b)	120 (b)	125 (b)	
" "	75-5-125 (b)	95 (b)	100 (b)	

(b)=Free board—an allowance of Rs. 50 p. m. is given for this.

List of Establishment.—(Cont.)

	No.	Designation.	Scale of pay excluding allowance.	Existing Consolidated pay. 25-26.	Remarks.
Indian Establishment.					
GENERAL.			Rs.	Rs.	
EDUCATION.	1	Book Binder	18	23	
HOUSEHOLD.	1	Maistry for Supervision	25	31	
HOSPITAL.	1	Peon	8	13	
GENERAL.	1	Peon to Principal	8	13	
	2	Gardeners to Principal	16	26	
	1	General Cooly	11	16	
	1	Cooly Errands	10	15	
	1	Forest Guard	12	16	
CHAPEL.	1	Bearer	10	15	
	1	Gardener	9	14	
	1	Organ Blowing (Allowance)	5	5	
BOYS' BRANCH.					
CLOTHING.	4	Tailors	61	82	3 @ 20 and 1 @ 22.
	4	Chucklers	69	82	3 @ 20 and 1 @ 22.
VICTUALLING.	1	Head Cook	20	26	
	3	Assistant Cooks	27	42	
	4	Scullions	36	56	
	1	Butterman	9	14	
	1	Biscuit Maker	12	17	Vacant.
HOUSEHOLD.	1	Lamp Lighter	12	17	
	9	Woodcutters	72	119	8 @ 13 and 1 @ 15.
	1	Servant for hair cutting	10	10	
SANITATION.	9	Scavengers	72	119	8 @ 13 and 1 @ 15.
	8	Coolies for bush cutting, &c.	64	104	
HOSPITAL.	1	Cook	9	14	
	1	Maty	9	14	
	1	Scavenger	9	14	
GIRLS' BRANCH.					
VICTUALLING.	3	Kitchen Helps	24	46	1 vacant: 1 man cook @ 20, 2 women @ 13.
	3	Scullions (Woman)	24	39	1 Vacant.
HOUSEHOLD.	1	Man Servant	8	15	
	4	Woodcutters	32	52	
SANITATION.	6	Scavengers	48	78	1 Vacant.
	2	Coolies for bush cutting, &c.	16	26	
HOSPITAL.	1	Ayah	8	13	
	1	Cook	8	13	Vacant.
	1	Scavenger	8	13	
PREPARATORY BRANCH.					
VICTUALLING.	1	Cook	14	19	
	1	Cook	9	14	1 Vacant.
	2	Scullions	18	28	1 Vacant.
HOUSEHOLD.	2	Maties	18	28	
	2	Woodcutters	16	26	
	1	Waterman and Peon	9	14	
SANITATION.	3	Scavengers	24	42	@ 14 Rs. each—the one Re. extra for night duty in return.

**Proposed Revised Scale of Indian Establishment as sanctioned
by the Board of Governors from 1st April 1926.**

	Sanctioned pay.	Proposed pay.	
Lighting ...	1 Electrician ...	Rs. 40-4-60	
"	1 Wireman ...	Rs. 20-1-25	
Clothing ...	1 Cutter ...	Rs. 50	Debitable to estimates.
"	4 Tailors ...	Rs. 100	
Shoeing ...	4 Chucklers ...	Rs. 100	

EXTRA STAFF ON DAILY WAGES AS REQUIRED.

GENERAL BRANCH.

	Rs.
1 Maistry	32
1 Woodcutter (Head cooly)	16
12 Woodcutters at 14/-	168
7 Coolies Bush cutting at 13/-	91
1 Peon (Hospital)	13
1 Peon to Principal	13
2 Gardeners "	26
1 Book Binder (office)	25
1 Peon (office)	16
1 Peon "	15
1 Forest Guard	16
1 Chapel bearer	15
1 " gardener	14
Organ blowing allowance	5

BOY'S BRANCH

1 Head Cook	26
3 Assistant Cooks at 15/-	45
4 Scullions at 15/-	60
1 Butterman	15
1 Servant for hair cutting	10
1 Head Scavenger	16
8 Scavengers at 14/-	112
1 Cook (Hospital)	16
1 Maty "	16
1 Scavenger (Hospital)	15

PREPARATORY BRANCH.

1 Head Cook	19
1 Scullion	15
2 Maties at 15/-	30
1 Waterman and Peon	15
3 Scavengers at 15/-	45

GIRLS' BRANCH.

1 Head Cook	20
1 Cook	15
3 Scullions at 15/-	45
1 Man Servant (Peon)	15
1 Head Scavenger	16
4 Scavengers at 14/-	56
1 Ayah	14
1 Scavenger	14

1,115

Therefore there is a saving of Rs. 70 per mensem in the proposed scale for the year 1926-27.

If 5 % be allowed for sickness and leave vacancies Rs. 55 per month there is still a nett saving of Rs. 15/-

The
Lawrence Memorial Royal Military School.

ENGINEERING BUDGET FOR 1926-27.

Engineering Budget for 1926-27, Lawrence Memorial Royal Military School, Lovedale.

No.	Source of Receipt.	Receipt.			No.	Names of works or items of Expenditure.	Amount of Sanctioned Estimate.	Approximate Expenditure incurred by the P. W. D.	Expenditure during 1925-26.	Budget for 1926-27.	Remarks.
		Rs.	A.	P.							
Major and Minor.											
1	Fixed deposit in the Imperial Bank of India towards building accounts	1,07,269	6	10	1	Improvements to water supply L. M. School, Lovedale	42,000	12,868	15,500	2,500	Some of the items of work are not necessary at present and will not be carried out. Work completed. Do do Do do
2	Portion of grant due to the school paid as per G. O. No. 1383 Mis. Dated 10-8-1925.	50,000	0	0	2	Remodelling Girls' School	37,000	34,105	1,727	...	
3	Balance of grant due to the school paid as per G. O. 1703 Law Educational Department dated 3-10-1925.	38,568	4	0	3	Improvements to Clothes Store, Girls' School.	14,000	13,354	...	...	
					4	Remodelling Boys' School	52,000	40,856	3,300	...	
					5	Amount paid and to be paid to the Executive Engineer, Coimbatore Division for clearing liabilities incurred before handing over the works to the Trustees	...	...	16,442	...	
	Total...	1,95,837	10	10	6	Electric Installation to the Lawrence School...	35,791	32,905	2,061*	...	Work completed. The expenditure to end of 11-25 as communicated by the Electrical Engineer is Rs. 1,220-15-8.
Repairs.											
1	Opening balance of previous year.	1,383	4	0	7	Improvements to Girls' School upper terrace	18,800	...	18,800	...	Figures within brackets are approximate unsanctioned Estimate Amounts.
2	Transferred from the Imperial grant of Rs. 2,30,000 for 1925-26	22,000	0	0	8	Improvements in Girls' School Kitchen, Dining Hall, Scullery, providing new stone	17,500	...	17,500	...	
3	Do for 1926-27.	45,383	4	0	9	Combined Hospital, operation Block, Kitchen Etc.	(1,01,300)	...	...	35,600	
					10	Constructing one set of married master's quarters	(13,000)	...	...	13,000	
					11	Improvements to servants quarters.	(19,000)	...	...	19,000	
					12	Improvements to plunge bath	(15,000)	...	...	15,000	Work completed. Do do Do do Do do Do do
						Total	...	...	75,330	85,100	
Minor Works.											
1	Improvements to Preparatory School, Kitchen, Scullery, day-lavatory.				1	Improvements to Preparatory School, Kitchen, Scullery, day-lavatory.	2,600	...	2,037	...	Work completed.
2	Constructing a play Room for Preparatory School.				2	Constructing a play Room for Preparatory School.	2,500	...	2,180	...	Do do
3	Constructing an Out House to Preparatory School.				3	Constructing an Out House to Preparatory School.	390	...	390	...	91,183 } 195827 94,500 } 1,95,683 10,154 } Work completed.
4	Making a new Tennis Court for the Staff				4	Making a new Tennis Court for the Staff	560	...	560	...	
5	Dismantling old Zinc Sheds near the Preparatory School and constructing a new Workshop.				5	Dismantling old Zinc Sheds near the Preparatory School and constructing a new Workshop.	688	...	688	...	
6	Making a new road with masonry steps to Staff Club				6	Making a new road with masonry steps to Staff Club	300	...	300	...	
7	Improvements to Dhobi Lines				7	Improvements to Dhobi Lines	3,250	...	3,250	...	
8	Constructing an Elementary School for Indian Servants.				8	Constructing an Elementary School for Indian Servants.	6,448	...	2,048	4,400	Reserve grant for unforeseen works.
9	Constructing a work room in girls' school				9	Constructing a work room in girls' school	4,400	...	4,400	...	
10	Any minor works to be estimated for in 1926-27.				10	Any minor works to be estimated for in 1926-27.	...	...	...	...	
						Total	...	...	15,853	9,400	
									20,165	22,000	
Repairs.											
1	Repairs to buildings, maintaining water supply, upkeep of roads and paths				1	Repairs to buildings, maintaining water supply, upkeep of roads and paths	...	...	...	...	15
2	Contribution to the Executive Engineer, Coimbatore division for liabilities incurred before handing over the work to the Trustees				2	Contribution to the Executive Engineer, Coimbatore division for liabilities incurred before handing over the work to the Trustees	...	...	3,218	...	
						Total	...	...	23,383	22,000	

91,183 } 195807
94,500 } 185683
10,154

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When extensive repairs are undertaken during the holidays more labour will be employed.

17 (11)

LOVEDALE TRAINING SCHOOL, LOVEDALE, BUDGET FOR 1926-27.

Receipts.	Actuals 1924-25.	Budget for 1925-26.	Revised Estimates.		Budget.	
			For 1925-26.	Remarks on	For 1926-27	Remarks on
Opening Balance (including Petty Cash.) ...	7,287	10,284	10,308		13,927	
<i>I. From Government—</i>						
(1) Stipends ...	1,500	1,300	1,300	4 Middle Grade 1 Primary Grade.	2,640	11 Middle Grade stu- dents for 1 year.
(2) Travelling Allow- ances ...	...	100	83		200	
(3) Provincial Grant ...	2,356	2,356	2,356	Rs. 4,756 de- ducted Rs. 200 p. m. on accou n t o f Mistress o f Method's Sal- ary paid by Govt.	2,356	
<i>II. Profits on School Property—</i>						
(1) Interest on Govt. Se- curities (Rs. 1,53,650-0-0 in the Imperial Bank of India, Madras.) ...	8,977	8,977	8,977		8,977	
(2) Interest on Fixed Deposit (Rs. 10,000-0-0 in the Imperial Bank of India, Ootacamund, ...	404	400	400		400	
	20,524	23,417	23,424		28,500	

LOVEDALE TRAINING SCHOOL, LOVEDALE, BUDGET FOR 1926-27.

Expenditure.	Actuals 1924-25.	Budget for 1925-26.	Revised Estimates.		Budget.	
			For 1925-26.	Remarks on	For 1926-27.	Remarks on.
<i>I. Staff and Salaries— (Administration Education.)</i>						
(1) Staff ...	3,383	3,027	3,030		3,030	
(2) Menials ...	367	374	367		367	
<i>II. Travelling Allowance—</i>	...	100	350		200	
<i>III. Education—</i>						
(1) Books and Stationery	326	600	600		600	
(2) Stipends ...	2,360	2,600	2,600		5,280	11 students at Rs. 40 for one year.
(3) Contingencies ...	242	250	250		250	
<i>IV. Household—</i>						
(1) Rent ...	2,100	1,495	1,500	Rs. 120 p.m. for 1 year. Rs. 60 p.m. for one month Feb. 1926.	2,160	Rs. 120 p.m. for 1 house. Rs. 60 p.m. for an additional house.
(2) Lighting ...	200	500	200		200	
(3) Furniture ...	238	250	350	More required for an extra class-room.	250	
(4) Contingencies ...	...	250	250		250	
Closing Balance ...	10,216	9,446	9,497		12,587	
(* Includes Rs. 24 Petty Cash balance...	10,308	13,971	13,927		15,913	
	20,524	23,417	23,424		28,500	

A circular ink stamp from the Department of Public Instruction. The text "DEPARTMENT OF PUBLIC INSTRUCTION" is curved along the top inner edge of the circle. In the center, the date "FEB 1926" is stamped. The stamp is slightly faded and tilted.

Designation.	Sanctioned Scale of pay.	Pay drawn 1925-'26.	Pay for 1926-27.	Remarks.
Mistress of Method	Rs. 200-20-400	Rs. 240	Rs. 260	M. E. S. Paid by Govt. Rs. 200 deducted from Provincial Grant
	...	50	50	P. M. allowance for Charge of Hostel.
Head Mistres Girl's School Lecturer in Drawing and History.	50	50	50	
3. Lecturers G. S Miss Tyler Miss Johnson Miss Day	100	100	100	
Resident Medical Officer	15	15	15	
Clerk	35-11-55	35	36½	
Peon	15-1-18	15	16	
Waterman	15	15	15	

[983 B]

From the D.P.I., R.O.C.No. 108 E/26, dated 9--4--1926

Subject:--Lawrence Memorial Royal Military
School, Lovedale--Budget Estimates for
1926-27.

The recurring grants due to the Lawrence School are a sum of Rs. 2.30 lakhs from Imperial funds and a sum of Rs. 32,000 from Provincial funds. Provision for the former is made in the budget of the Army Department of the Government of India and the amount is paid direct to the school by that Government. Provision for the latter is made in the provincial C.B.E.

2. From the budget for 1926-27 received from the D.P.I., it is observed that the Board of Governors have taken credit under 'receipts' for the Provincial grant, and for Rs. 2.08 lakhs out of the Imperial grant. The balance of Rs. 22,000 out of the latter is set apart for repairs to the school buildings.

3. The receipts for 1926-27, including the opening balance, are estimated at Rs. ~~3,67,444~~ 3,53,773 as against the proposed expenditure of Rs. 352,799 for the year. The expenditure is thus within the receipts.

4. As regards expenditure, the budget for 1926-27 is Rs. 3.53 lakhs as ^{last} against the ~~current~~ year's budget estimate of Rs. 3.66 lakhs and the revised estimate of Rs. 3.68 lakhs. The decrease in the budget for 1926-27 is accounted for mainly by the ~~absence~~ ^{omission} of provision under "Reserve Fund (Trustees)" (Rs. 5,000) ~~and~~ "Passage Fund" (Rs. 5,000), ^{and reduction in} the ~~increase~~ expenditure by Rs. 2,500 under "Reserve Provident Fund" and ^{by} Rs. 2,500 under ^{"salaries"} ~~pay~~ of menials."

5. The budget has been approved and sanctioned by the Trustees of the school at their meeting held at the Government House, Madras, on 12-2-26. No ~~remarks~~ ^{action by} are ~~called for~~ ^{Govt. is} and the papers ~~can~~ may be recorded. A draft

order is submitted. *244* *2/4/26* *Phy* *19.4* *S* *V-TR* *16.4* *Cs*
cn *SA*
12.4.26 14.6.26.

A circular postmark from Philadelphia, PA, dated 21 APR 1964. The text "PHILADELPHIA, PA." is curved along the top inner edge, and "21 APR 1964" is in the center. The bottom inner edge contains some illegible text, possibly "U.S. MAIL".

Date. Initials.

When despatched

Recorded.

192

C. No. 983 B. From the D.P.I., R.O.C. No., No.108E/26, dated 9-4-26 192

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No. 692, dated 23 . 4 1926.

DESPATCHED
9/26 APR 1960

Copy to the D.P.I.

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READ AGAIN G.O. No. _____
192

DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT

A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED OF, BEING MEANT FOR DESPATCH
IN ORIGINAL.

N.B.—

- A = Copy in full.
- B = Not to be copied.
- P = Copy abstract only.
- Q = Copy heading only.

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