Sectt. II-29—27,004—25-11-25.

Edu (1926) Department.

Mis SERIES.

G.O. No. 1465

DATED 3. 8. 1926

[Despatch Abstract.]

Budget 1926-27

Elementary Education fund—
Dharmapuri Taluk Board—Approved.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

2035/24 11 25
1387/27-8 24
1441/11-10 23

(2)

R.O.P.No. 18 B-3/25-26, dated 15th June 1926.

Elementary
Budget estimate for 1926-27-/Education fund - Taluk Board, Dharmapuri.

S u b m i t t e d.

2. The sum of Rs.37,385 taken credit for in the Budget estimate for 1926-27 as Government contribution under the proviso to section 37 of the Madras Elementary Education Act of 1920 will be liable to revision with reference to the subsidy payable towards the allowance of Rs.4 per mensem to teachers employed in Elementary schools under the Board's management.

3. The Board's contribution from its general revenues has been fixed with reference to sub para (iii) of G.O.No. 2035 Law (Education) dated 26th November 1925.

4. It is observed that in 1925-26 and in 1926-27 the estimated ordinary charges are in excess of the estimated ordinary receipts and the Board is able to balance the budget on account of the credit balance of the previous year. The Board should take steps to keep up the ordinary charges within the ordinary receipts.

5. The Budget estimate is the advance copy received direct from the President, Taluk Board.

A Rama Rao
for Director of Public Instruction.

P.T.S. 16/6
SW 17/6.

To The Secretary to Government
Law (Edn.) Dept

C.F. 30—5,000—10-7-24.

Local Self Government **DEPARTMENT.**

2/40 (3)

Received ..... 192 . *Registered* ..... 192 .

Subject.

Revised and Budget estimates -- 1925---26 and 1926--27 --- ELEMENTARY EDUCATION FUNDS --- Dharmapuri Taluk Board ---- submitting the ---

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ENCLOSURES.
No. .....
.....
Spare copies .....

Ref. No. 280 KE of 1925.

Station Dharmapuri , *Dated the* 29 November 1925 .

From (Name) M.R.Ry.D.A.Kandaswami Chettiar Avergal.,

(Designation) President, Taluk Board,

Dharmapuri.

To The Secretary to the Government of Madras,

Law (Education) ..... Department.

Through

The President,

District Educational Council,

Salem.

&

The Director of Public Instruction,

Madras.

Sir,

As required under Section 38(i) of the Madras Elementary Education Act 1920, the Revised and the Budget estimates of the Elementary Education Fund of this Taluk Board for the years 1925---26 and 1926---27 respectively are herewith forwarded duly approved by the Taluk Board

3

at its meeting held on 25---11---25. A copy of the Taluk Board Resolution in the matter is also herein enclosed for favour of information.

I have the honour to be,

Sir,

Your most obedient servant,

President.

Copy to the Director of Public Instruction, Madras.

DESPATCHED
30 NOV. 1925

Dharmapuri Taluk Board Resolution No.IV(i) dated 25---11---25.

Read:-- Revised and Budget Estimates of the Elementary Education funds under the Dharmapuri Taluk Board for the year 1925---26 and 1926---27 respectively.

Resolution:-- Budget approved subject to the following modifications.

Revised Budget. Under "receipts" contribution from the general revenues to be increased by Rs.200/- In the Budget under the same head the provision will be increased by Rs.1000/- Under "Expenditure Revised budget the provision under "Salaries of teachers" to be increased by Rs.200/-. In the Budget under the same head the ----- provision will be raised by Rs.1000/-

Sd/D.A.Kandaswami Chettiar,

President.

4 (4)

E L E M E N T A R Y E D U C A T I O N

A C C O U N T.

REVISED ESTIMATE FOR 1925---26.

&

B U D G E T E S T I M A T E.

F O R 1926---1927.

Summary.

-- (1)	Opening balance. (2)	Receipts. (3)	Expenditure (4)	Closing balance. (5)
	Rs	Rs	Rs	Rs
I.O r d i n a r y.	3864	52,183	56,046	1
II.C a p i t a l.	..	..	..	..

Note.
Vide note enclosed for particulars required.

Receipts.

Actuals of 1924-25.	Revised estimate for 1925--26	Heads.	Budget estimate for 26---27.	Remarks.
Rs	Rs		Rs	
		Ordinary.		
		1.Education-tax.		
		2.Fines and penalties under the Ele.Education Act.		
		3.Income from investments etc.		
4,247	4000	4.School fees.	4000	
41	40	5.Endowments.	40	
		6.Contributions.		
30	50	7.Other receipts.	50	
		8.Government grant:--		
		(i) Under Section 37 of the Ele. Education Act.		
36,548	* 37,167	(ii)Under the proviso to Section 37 of the Act.	37,335	
11,394	11,594	9.Contribution from the general account of the local body.	10,758	
52260	52,851	**Total.**	52,183	
		Capital.		
		1.Government grants.		
		2.Endowments and contributions		
		3.Loans.		
		4.Contribution from the general account of the local body.		
		Ordinary.		
		Total.		

* B.B. This figure excludes the subsidy due towards half the cost of war allowance of Rs.4/- per mensem per teacher, in respect of the 7 additional teachers sanctioned by the Board from the 1st January 1926.

Expenditure.

Actuals of 1924--25	Revised estimate for 1925-26.	Heads.	Budget estimate for 1926-27.	Remarks.
Rs	Rs	**Ordinary----**	Rs	
		1.Staff--		
		Salaries and allowances.		
40,104	41,700	Masters.	45,586	
1,310	1,440	Clerks and servants.	1,450	
		Contribution to P.F.		
19	50	Travelling allowance	100	
18	250	Stipends of teachers sent for training.	400	
		2.Contingnecies and equipment		
13	150	Contingencies--Gratuity.	200	
1,587	1,940	,, House rent	2,020	
1,883	1,940	,, Other items	1,940	
		Equipment:---		
999	2,500	Furniture and apparatus.	1,500	
329	700	Library books and maps. Other items.	400	
15	100	3.Prizes and scholarships	150	
1,850	2,350	4.Repairs to buildings. 5.Interest on and repayment of debt.	2,300	
48,127	53,120	Total -Ordinary charges.	56,046	
		Capital.		
-	-	1.Land and buildings.	-	
		2.Equipment.		
-	-	Furniture and apparatus.	-	
-	-	Library books and maps.	-	
-	-	Other items.	-	
-	-	Total capital charges.	-	

--	Number of schools having as the highest class							
	Eighth standard.	Seventh standard.	Sixth standard.	Fifth standard.	Fourth standard.	Third standard.	Second standard.	First standard.
1. Number of schools on the date of submission of the budget. ..95	2	2	1	23	59	7	1	..
2. Number of schools proposed to be opened in the ensuing year.	...		...				...	

3. Total No. of teachers employed in all schools under the management of the local body on the date of submission of the budget, the scales of pay in force and the No. of teachers in each scale.

On Rs. 12/-	...	134	
,, 12+1	...	4	
,, 13	...	10	
,, 15	...	16	
,, 16	...	7	
,, 19½	...	3	
,, 20	...	3	
,, 21	...	1	
,, 22½	...	1	
,, 25	...	2	
,, 25-1-50	...	2	
On Rs. 30	...	1	
,, 30+5	...	1	
,, 35	...	1	
,, 35-1½-50-1-60		2	

Total 188 teachers.

4. Number of additional teachers proposed to be employed in (i) Existing schools (ii) schools to be newly opened during the ensuing year and their scales of pay — 7 according to the scale mentioned in item 5 below.

Nil.

5. If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be affected --- showing the present and proposed scale of pay and the extra provision made for the purpose.

(i) Total number of teachers whose pay will be affected — 188

(2) Present scale. --- vide remarks against item 3 above.

(3) ~~Present~~ Proposed scale.

	Trained	Untrained.
S.S.L.C ~~all.~~	31	16
Ele. Higher with less than 5 years' service	18	
-do- with 5 years' service and above	20	12
Ele. Lower with less than 10 years' service	15	
--do- with 10 years and above.	16	10

(4) Extra provision made — Rs.1,000/-

N.B. The scales referred to in item 3 and 5 above excludes the temporary allowance of Rs.4/- granted to teachers of all grades.

Dharmapuri Taluk Board's Office,
29th November 1925.

~~President.~~

30/11.

Note on the Revised and Budget estimates of the Elementary Education funds of the Dharmapuri Taluk Board for 1925---26 and 1926---27.

R e c e i p t s. Revised and Budget estimates.

1. The slight difference between the figures shown in the revised budget and the budget estimate is due to the fact that --- besides the usual recurring contribution from provincial funds the subsidy due towards half the cost of the temporary allowance of Rs.4/- granted to teachers has been calculated for 188 teachers in the former case and for 195 in the latter.

2. Contribution from the general revenues of the Board.

The amount fixed by Government is only Rs.9590/- But the figure shown under actuals 1924---25 includes the sum of Rs. 1804/- being the previous year's arrear contribution ordered to be adjusted in G.O.No.1441 Law (Edn)., dated 11--10--23, while the amount shown in the revised estimate for 1925---26 is comprised of Rs.9590 and 1804 referred to above and also another sum of Rs.200/- which this Board has resolved to contribute to meet the extra cost involved by the revised scale of pay that has since been sanctioned for the two months from January 26 from which month the revised scale of pay comes into force.

In the Budget estimate for 26---27 only an additional contribution of Rs.1000/- has been taken credit of to meet the extra cost involved by the revised scale of pay sanctioned to the Elementary school teachers for the next year.

E x p e n d i t u r e.

The only item that requires some elucidation is --- "Salaries and allowances--Masters". The marked difference ---- between the amount provided for in the revised budget for 25-26 and the budget estimate for 26---27 is due to the following ---- reasons.

(i) The amount provided for in the revised budget was --

rived at with reference to the actual expenditure for the 7 months which of course includes vacancies, and leave on loss of pay and withholding of allowances &c from April to October 25, while the amount provided for in the budget estimate ---- represents the sum required for expenditure as per sanctioned scale. Another sum of Rs.1,000/- being the provision made -- towards the extra cost involved by the revised scale of pay that has since been sanctioned from January 25, has also been included in this. A sum of Rs.336 being the cost of allowance of Rs.4/-per mensem per teacher for the 7 additional teachers sanctioned by the Board from 1--1--26 has also been included in this amount.

Dharmapuri Taluk Board's Office,
Dated November 1925.

President.

DEPATCHED 30 NOV. 1925

RECEIVED 1 DEC 1925 DHARMAPURI

ORDER

Salem

DIRECTOR OF PUBLIC INSTRUCTION
1 DEC 1925
MADRAS

18-B/3/28226

Sectt. II-5 (a)—28,703—6-12-24. (6)

10 17 6 Education DEPARTMENT.

	Date.	Initials.
When received for Fair-copying.		
When copied ..	26/8/26	
When examined ..		
When signed ..		
When despatched ..		

Budget 1926-27

E.E. fund - Dharmapuri Tk Bd.

Approved

READ AGAIN G.O. No....., dated ..... 192 .

" " " " ..... " ..... 192 .

READ ALSO:—

C. No. 22724 From the ....., No. ....., dated ..... 192 .

" " ..... " " ..... " ..... " ..... 192 .

" " ..... " " ..... " ..... " ..... 192 .

ORDER.

No. 1465, dated 3 . 8 . 192 6

this

The budget estimate of the E.E. fund under the control of the taluk board, Dharmapuri, for the year 1926-27 is approved subject to the following remarks:—

(i) The credit taken in the B.E. for 1926-27 for Govt. contribution under the proviso to Section 37 of the E.E. Act will be liable to revision with reference to the subsidy payable towards the payment of the allowance of Rs 4/- to elementary school teachers.

(ii) It is observed that in 1925-26 and in 1926-27 the estimated ordinary charges are in excess of the estimated

~~12~~ 11

ordinary receipts. The board shall take steps to keep ~~up~~ the ordinary charges within the ordinary receipts.

AS 6/8/26
6.7.26

Note

The board's normal contribution was fixed at Rs 9,590/- from the years 1924-25 each of the & 1925-26 it had to contribute Rs an additional sum of Rs 1,804/- towards the arrears of contribution for 1923-24. The board has provided for these amounts in the budget.

2. It does not propose to open new schools It is however proposed to employ 7 additional teachers in existing schools and to revise the pay of teachers at an additional cost of Rs 1000 This account ~~will not~~ does not come out of the proceeds from education tax.

3. Draft may be sent to L.Dy. for acceptance

AS 6/7/26
6-7

A.S.I

L. S. G. Dept.

This may lie over till the general budget of the taluk board is received.

LSB 8-7-26.

DESPATCHED
4-AUG-1926

To The P.T.B. Dharmapuri
.. P.W.B. Salem
.. P.B.E. do
.. D.P.I.
.. Ex. Officio A.D.I.
.. L.Dy.
with copy of budget

Vide Ro 2035 26-11-26

P. 8 of budget (linked file)
P. 2 of budget

Edn no 22 / 2A-1 / 7/26.

19528

SECRETARIAT TO GOVT. LOCAL & MUNICIPAL DEPTT. 28 JUL 1926

L-Le 3025 H 18/7/26.

L.S.G. no. 19528-1 31.7.26.

SECRETARIAT TO GOVT. LOCAL & MUNICIPAL LAW DEPARTMENT 1 AUG 1926

~~8~~ 12

It is proposed to make a reference on the general budget regarding the actual closing balance for 1925-26. This may continue to lie over till a reply is received to the reference.

LSB 16-7-26. Rau 16-7-26

Yes 31/7

The general budget in which the same provision (Rs 10,758) is made closes with a balance of Rs 3,395 under the general account against the prescribed minimum of Rs 1040. The draft may be accepted and the file returned no. to Law (Edn).

LSB 31.7.26. Rau 31.7.26

31/7 Law (Edn) no

Issue
A 2/8

When given for copying——
When copied——
When examined——
When signed—— } 192 .

SEAD AGAIN G.O. No. 192 . DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT	A	A	A	A	A	A	A
LETTER OF GOVERNMENT.							
STATEMENT WITH DITTO.							
PAPERS NOT FILED ON, BEING URGENT FOR DESPATCH IN ORIGINAL.							

N.B.—
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