

Law (1925) Department.
(Education)

Ordinary SERIES.

G.O. No. 2162

DATED 17-12-1925

[Despatch Abstract.]

Budget Estimate 1925-26.

Elementary Education Fund--Taluk Board, Hosur--approved with
remarks.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

CE. 30-41,000-8-9-24.

LAW (EDUCATION) DEPARTMENT.



(V)

28 4576 A

Received 2-12-1925 192 . Registered 2-12-1925 .

Subject.

Budget Estimate for 1925-26 - Elementary education fund
Taluk Board - Hosur.

ENCLOSURES.

No. original

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R.O.P.No. 18-B/3-24-25.

Station Madras . , Dated the 30th November 1925 192 .

From (Name) R. Littlehales, Esquire, M.A.,

(Designation) Director of Public Instruction,
Madras.

To The Secretary to the Government of Madras,

Law (Education) Department.
Port Saint George.

Sir,-

Submitted to Government.

2. The credit taken in the budget estimate for 1925-26 under the proviso to Section 37 of the Madras Elementary Education Act of 1920 should be raised to Rs.34035 inclusive of the subsidy payable on account of the temporary allowance of Rs.4 as detailed in the margin.

3. On the debit side of the

G.O.No.545 L.E. dated 17-4-1925	.. 4679	budget under 'capital' in the 'actuals of 1923-24', the Board has shown Rs.2122 while the corresponding entry under the same item on the credit side is only Rs.8/
G.O.546 L.E. dated 17-4-1925	.. 25108	
Rs.4 allowance	.. 4248	

	34035	

The President explains that a sum of Rs.2114 was met -

from the unspent provincial grant at the credit of the Taluk Board on 1-4-1923 and that the balance viz., Rs.8/- was met from the general funds of the Board. The same should have been indicated in the actuals of 1923-24 under capital as "appropriation from unspent balance of Government grant".

4. On the credit side under capital a sum of Rs.2115 in the revised estimate for 1924-25 and Rs.1905 in the budget estimate for 1925-26 is shown as minus opening balance and these have been deducted from the grand total. The Board should have explained the reasons for indicating these deficit balances under capital.

5. The budget estimate was returned for revision on 2-5-1925 and despite several reminders the revised budget estimate was received back only on 20-11-1925.

A R a m a Ray
1/12

For Director of Public Instruction.

D.H.P. 1-12.

Hosur Taluk Board's Office.

Dated 18-11-1925.

M.R.Ry. B. Sitharamayya Ayl.,

President, Taluk Board, H O S U R.

The Director of Public Instruction,

M A D R A S.

Sir,

I have the honour to forward herewith Budget-Elementary Education Hosur Taluk Board for 1925-26 revised in accordance with the instructions issued in G.O.No.451 Law Education dated 31-3-1925 and your letter No.18-B-3/24 dated 29-4-1925 and to state the following:-

2. With reference to para 3 of your letter quoted above, the sum of Rs 2122/- represents the cost of furniture and books and Maps actually incurred during the year 1923-24. Of this sum, Rs 2114/- was intended to be met from the unspent provincial grant of the previous years at the credit of the Taluk Board on 1-4-1923 while a sum of Rs 8/- only was met from the General funds of the Board. Hence under capital account, a sum of Rs 8/- only was shown as contribution from the funds of the Local Board against an expenditure of Rs 2122/-.

3. The Budget for 1925-26 as revised closes with a deficit balance of of Rs 5552 and this is due chiefly to credit not being taken for a grant of Rs 4250/- from Government towards the payment of war-allowance to teachers and to increased provision made for payment of compensatory allowance to them. The grant for payment of the war-allowance has since been promised by you and the necessary provision will be included when sending the revised estimate of the current year along with the Budget Estimate for 1926-27.

4. If as observed by Government in para 2 of their order No.451 dated 31-3-1925 any surplus is likely to be had when revising the current year's budget, the same would be utilized towards the purchase of the articles of equipment which are very badly wanted for several schools.

I have the honour to be,
Sir,
Your most obedient servant,

M. R. B. Sitharamayya
President

Budget Elementary Education fund - Asar Local Board for 1925-26.

(Revised)

3

Actuals of 1923-24	Revised Estimate for 1924-25.	Heads.	Budget Estimate for 1925-26.	Remarks.
	4012.		2202	
5518 2114	6126(a)	opening balance	4316	(a) This figure has been reduced from Rs 7025 to Rs 6126 as a sum of Rs 899 has been ordered to be split up and shown as contribution from the unspent provincial grant of the previous year.
		Ordinary		
-	-	1. Education Tax	-	
-	-	2. Fines and penalties under the Ed. Education Act	-	
-	-	3. Income from investments	-	
2658	2500	4. School fees.	2300	
-	-	5. Endowments	-	
-	-	6. Contributions	-	
110	10	7. Other receipts	10	
		8. Government grant	-	
27866	33136	(i) under Section 37 of the Ed. Education Act	29787	This figure excludes the contribution promised by the Director of Public Instruction for payment of war allowances to teachers of Ed. schools. This figure has been adopted as per Govt. 2585-L and dated 21.7.1925.
13260	10280	(ii) under the proviso to section 37 of the Act	10280	
		9. Contribution from the General fund of the Local body (ordinary)		
	899 ^(a)	Unspent provincial grant of the previous year	-	
43894	46825	Total ordinary receipts	42377	
47298	50831	Capital opening balance.	44579	
	2115	other receipts.	1705	
	310		-	
		1. Government grants	-	
		2. Endowments and Contributions	-	
		3. Loans	-	
8		4. Contributions from the general account of the Local body (ordinary)	-	
2114	210	5. Appropriation from unspent balance	-	
43902	47035	Total Capital	42377	
49420	51046	Grand Total	44579	
	50837	Grand Total including balance	44788	

Budget Estimate of Elementary Education fund, Home Taluk Board for the year 1925-26

(Revised)

Actuals 1925-26	Revised Estimate for 1925-26	Heads	Budget Estimate for 1925-26	Remarks
		<u>Expenditure:</u>		
34064	35790	Ordinary. I Staff.		
112	38	I Salaries and allowances, master	38530	This amount includes provision of Rs 500 for payment of wages allowance to teachers of Elementary schools. One half of the expenditure has been provided to be contributed from Provincial funds in Director's Provisions no 1117 / 15/25 dt 21/5/25
930	900	Gratuity to teachers	150	
		Clerks & servants	1000	
2900	3400	Contributions to provident fund		
		Capitation allowance or consumption allowance in lieu thereof	4640	
74	40	Travelling allowance	40	
12		stipends of teachers sent for training		
		2. Contingencies and Equipment		
		Contingencies		
1859	2000	House rent	2100	
2142	2000	other items	2300	
		<u>Equipment</u>		
2	1800	Furniture and apparatus	500	
	150	Library books and maps		
		other items		
	150	3 Prizes & Scholarships	80	
290	2025	4 Repairs to buildings	1000	
		5 Interest and repayment of debts		
42385	48635	Total ordinary charges.	50340	
		<u>Capital</u>		
		1 Land & buildings		
1961		2. Equipment		
161		Furniture and apparatus		
2/22		other items		
44507	48635	Total Capital charges	50340	
		Grand total charges.	50340	
		Balance	5552	

Home Taluk Board
 28/11/25
 15/1/26
 President

Form of Budget Estimate Summary.

Heads	opening balance	Receipts	Expenditure	Closing balance
I ordinary	4316	42377.	50340	- 3647.
II Capital	- 1905	"	"	- 1905.
	2411	42377.	50340	- 5552.
Admission value Bonds office } Bailed 18. 11. 1925.				

17/11/25
18-11-25

President.

Capital	2411	42377.	50340	- 5552.
Ordinary	4316	42377.	50340	- 3647.
Receipts				
Expenditure				
Closing balance				

Heads	Number of Schools having as the highest Class							
	Eighth Standard	Seventh Standard	Sixth Standard	Fifth Standard and above	Fourth Standard	Third Standard	Second Standard	First Standard
1) Number of Schools on the date of submission of the budget	-	-	-	16	57	16	-	-
2 Number of Schools proposed to be opened in the ensuing year	Nil							
3. Total number of teachers employed in all the Schools under the management of the Local body on the date of submission of the budget the scales of pay in force and the number of teachers in each scale.	Total number of teachers employed } = 185 No of teachers on Rs 25 to 30 = 2 " 20 to 25 = 6 " 20 Rs = 5 " 16 Rs = 14 " 15 Rs = 9 " 13 Rs = 21 " 12 Rs = 128							
4. Number of additional teachers proposed to be employed in (i) Existing Schools (ii) Schools to be newly opened during the ensuing year and their scales of pay.	Note No additional teachers are proposed to be entertained either in the existing schools or in the schools to be newly started.							
5. If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for the purpose.	Total number of Existing teachers whose pay is proposed to be revised in the ensuing year is 12. 1) From 12 to 15 Rs = 8 2) " 13 to 15 = 1 3) " 15 to 20 = 2 4) " 16 to 20 = 1 12 Extra provision made for revision is Rs 480							
Hosur Taluk Board's office } Dated -11- C925 } President								

Dates - 11 - 1925

President

The budget of the school is estimated on the basis of the following assumptions:

Particulars	1925-26	1926-27
Salaries of teachers	1000	1000
Salaries of staff	200	200
Grants-in-aid	100	100
Other income	50	50
Total income	1350	1350
Expenditure	1400	1400
Deficit	50	50

The deficit of Rs. 50 is to be met by the school fund.

(12) (4) (Education) Dept
 [Cno. 45764] From the S.D.O., No. 11. 25
 18-3/3 - 24-25 & 30.11.25

1. A of 25, as per memo
 25. 5. 25
 Subject: Budget Estimate - 1925-26 -
 Elementary Education Fund - Sahib Board
 Board.

Contribution payable by the Sahib Board.
 The contribution fixed in the normal
 budget of the Sahib Board is Rs. 10280
 vide pp 2-3 of notes & p. 4 51 & 31.3.25.

(G)

The Board has provided this amount
 in the Budget Estimate for 1925-26. It
 may be accepted.

2/ Opening of new schools.
 The Sahib Board does not propose
 to open any new schools in the year

(vide p. 7 c.f.)

3/ Revision of pay of teachers.
 The Board proposes to revise the
 pay of 12 teachers. The
 provision entered for this purpose is
 Rs. 480/-

(— " —)

4/ Closing balance
 If the ~~proposed~~ ^{alterations} ordered in the
 Dept are carried out, there will
 be deficit of Rs. 1513/- The Board may
 be asked to avoid this deficit by
 curtailing its expenditure.

18 DEC-1945

(ii) If the above alteration

is carried out there will
be a deficit of Rs. 1513. The
Board is requested to
curtail its expenditure
to avoid the deficit.

8/12/25
11-12

The President, Taluk Board
Hosur
" , Dt. Board, Salem
" D. E. C., Salem
The D.P.I.
The Examiner of L. F. A.
The L. S. G. Dept.
with copy of
budget.

DESPATCHED
19 DEC 1925

Government of Madras.
Received.....1925, Registered.....1925.
Abstract.
Budget estimate 1925-26, Elementary Education Fund, Taluk Board, Hosur
approved with remarks.

Law (Education) Department.
G. O. No. 2162, dated the 17th December 1925.
Read the following:-
From the Director of Public Instruction, R.O.P. No. 193/3/24-
25, dated the 30th November 1925.

ORDER:-

The budget estimate of the elementary education fund under
the control of the Taluk Board, Hosur for the year 1925-26 is approved
subject to the following remarks:-

- (i) the credit taken in the budget estimate for 1925-26 under the
proviso to section 37 of the Madras Elementary Education Act, 1920
should be raised to Rs. 34,035 inclusive of the subsidy payable on
account of the temporary allowance of Rs. 4/-
- (ii) If the above alteration is carried out there will be a
deficit of Rs. 1,513. The Board is requested to curtail its expendi-
ture to avoid the deficit.

ment, Ministry of Education)
(By Order of the Governor in Council)
V. T. Krishnam Achariyar,
Secretary to Government.

- To
- The President, Taluk Board, Hosur.
 - " President, District Board, Salem.
 - " President, District Educational Council, Salem.
 - " Director of Public Instruction.
 - " Examiner of Local Fund Accounts.
 - " Local Self Government Department.

Forwarded.
(By Order)

Superintendent.

S.F.R. 17-12-25.

B 11

Budget estimate of the Elementary Education Fund of the Beaur Taluk Board for 1925-26.

		Summary.		Closing
		Opening	Receipts.	Expenditure.
		balance.		balance.
I. Ordinary		42,877		-3847
		4216	42377	50340
II. Capital		-1,905		-1905
		2,411	42377	50340

		Actuals	Revised	Budget
		of	estimate	estimate
		1923-24.	1924-25.	1925-26.
		-2,114	4,012	2202
		2,650	2,500	2305
		110	10	10
		27,266	33,136	20767
		15,860	10,200	10220
		..	999	...
		47,292	50,837	44579

		4	..	...
		2,114	..	...

		49,420	50,837	44,579

		Expenditure.		
		Ordinary-staff.		
		34,004	35,700	30,530
		112	300	150
		930	900	1,000
		2,900	3,400	4,640
		74	40	40
		12	..	..
		1,280	2,000	2,100
		2,142	2,300	2,300
		2	1,350	500
		..	150	..
		..	150	80
		290	2,025	1,000
		2,305	48,635	50,340

		Capital.		
		Equipment.		
		961	...	..
		161	...	..
		122	...	...
		507	48,635	50,340

		Total capital charges		...
		Grand total charges		50,340

Total capital charges

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192

READ AGAIN G.O. No. _____, DATED _____
 192

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ORDER OF GOVERNMENT

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