

Government of Madras



LAW (EDUCATION) DEPARTMENT

G.O. No. 720, 3rd May 1921

Lawrence Memorial School, Ootacamund.

Budget estimates for 1921-22—Accepted with remarks.

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Budget estimates for 1921-22—Accepted with remarks.

READ—the following paper:—

Letter—from the Rev. W. H. G. PADFIELD, M.A., Principal and Secretary, Lawrence Memorial School, Lovedale, The Nilgiris.

To—the Secretary to Government, Law (Education) Department (through the Director of Public Instruction, Madras).

Dated—the 14th January 1921.

No.—C. 4657.

I have the honour, by direction of the Committee of Management of the Lawrence Memorial School, to forward herewith, for the favourable consideration of Government, revised estimates for 1920-21 and budget for 1921-22 which have been duly passed by them.

2. The Training College account is shown separately. The revised estimates for 1920-21 show an estimated income of Rs. 2,62,770 including the opening balance and an estimated expenditure of Rs. 3,02,962. The budget for 1921-22 shows a net income of Rs. 1,63,853 after meeting the deficit at the close of the year and an estimated expenditure of Rs. 2,92,532. Provision is made under IX. Extraordinary for the additional pay of the staff which the Committee has proposed and submitted in August last, and which is in accordance with the Director's No. 5225 of 1918, dated the 20th December 1920.

3. Owing to the large increase of pay and allowances to the British Army in India since 1917, the Committee suggest the immediate payment of an allowance of Rs. 50 per mensem to each member of the military staff, pending the new scale of pay—and this will still make the pay of the military staff considerably less than that proposed as above—and therefore no addition to the budget is required for this purpose. The Committee have already sanctioned the sum of Rs. 50 to steward in resolution No. XIV of 19th August 1920.

4. Sanction is solicited for the entertainment of the menial staff for the new preparatory branch which is expected to be ready for occupation in February next.

ENCLOSURES.

(1)

Lawrence Memorial School—Boys' Branch—Budget, 1921-22.

Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates		Budget	
			For 1920-21.	Remarks on	For 1921-22.	Remarks on
RECEIPTS.	RS.	RS.	RS.		RS.	
Opening balance ..	48,895	23,043	22,740	....	11,363	
I. From Government—						
1. Grant-in-aid ..	37,800	37,800	37,800		37,800	
2. Special grant ..	..	..	13,237	A portion of amount sanctioned in G.O. No. 836, Financial, dated 20th October 1920.	..	
3. Grant for furniture for junior school.	..	..	12,000	60 per cent of amount sanctioned in G.O. No. 1350, Home (Education), dated 13th September 1920.	..	

Lawrence Memorial School—Boys' Branch—Budget, 1921-22—cont.

Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates		Budget	
			For 1920-21.	Remarks on	For 1921-22.	Remarks on
RECEIPTS—cont.						
II. Profits on school property—						
(1) Donations and interest on Government securities.	59,740	59,740	59,740	....	59,740	
(2) Bank interest on fixed deposit account (vide Rule 63).	899	..	..	....	..	
III. Special Funds—						
(1) Subsistence and separation allowance.	14,826	12,300	12,300	....	12,500	
(2) Fees ..	21,810	21,000	23,700	....	24,000	Monthly collection is at Rs. 2,400.
(3) Telegraph Department.	1,260	840	1,500	There are fifteen boys in the class and the contribution raised to Rs. 100 each as per circular No. 7 from Director-General of Posts and Telegraphs, dated 9th June 1920.	..	New rules—providing for a two years' course.
IV. Miscellaneous—						
(1) Sale of stores ..	33	100	100	....	100	
(2) Other items ..	379	36	50	....	36	
(3) Special prizes ..	12	..	12	....	..	
(4) Sale of old organ ..	500	..	70	....	70	
(5) Interest on donation of His Excellency Lord Pentland.	141	75	70	....	..	
(6) Refund from Bonus Fund Account.	39	..	..	....	..	
Total ..	1,86,334	1,54,934	1,83,249		1,22,883	
EXPENDITURE.						
I.—Education—						
(a) Scholastic—						
(1) Establishment ..	22,222	22,877	28,867	G.O. No. 774, Home (Education), dated 3rd July 1920.	31,560	G.O. No. 774.
(2) Books, prizes, stationery and book binding.	4,196	3,750	3,900	....	3,750	Stationery (Rs. 1,500), prizes (Rs. 250); material for special classes (Rs. 200), class books including science (Rs. 1,250), Scripture books (Rs. 250) and K.G. materials (Rs. 350).
(3) Library ..	812	640	540	....	640	
(4) Examination fees.	170	200	175	....	200	
(5) Special prizes ..	12	..	80	....	..	
(6) Scholarships ..	156	240	240	....	240	
(7) Pocket money to orphans.	47	120	60	....	120	
(b) Artistic—						
(1) Band establishment.	960	840	1,323	G.O. No. 774 ..	1,140	G.O. No. 774.
(2) Band instruments, music and repairs.	807	500	500	....	400	
(3) Honorarium to band examiner.	..	20	..	....	..	
(4) Gymnastic establishment.	660	540	730	G.O. No. 774 ..	720	G.O. No. 774.
(5) Apparatus and games.	955	900	900	....	900	
(c) Telegraph—						
Premia ..	255	180	225	There are fifteen lads in class.	..	
(d) Drawing—						
(1) Establishment ..	240	240	240	....	240	
(2) Materials, models, etc.	..	80	5	....	50	
(e) Typewriting—						
(1) Establishment ..	240	240	240	....	240	
(2) Machines, materials, etc.	51	50	36	....	50	
(f) Carpentry—						
(1) Establishment ..	720	1,080	720	....	1,300	
(2) Tools and plant ..	..	..	..	....	..	

Lawrence Memorial School—Boys' Branch—Budget, 1921-22—cont.

Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates		Budget	
			For 1920-21.	Remarks on	For 1921-22.	Remarks on
EXPENDITURE—cont.						
II.—Clothing and victualling—						
(a) Clothing—						
(1) Establishment ..	879	960	820	....	960	
(2) Machines, materials, etc.	8,605	10,000	10,500	....	10,000	
(3) Contract work and outfits.	4,158	4,950	4,000	....	4,950	
(4) Shoeing ..	8,118	6,000	4,500	....	6,000	
(5) Sergeants' clothing ..	425	1,000	500	....	800	
(6) Servants' clothing ..	435	690	675	....	690	
(b) Victualling—						
(1) Establishment ..	2,742	2,616	3,082	G.O. No. 774 and half of Rs. 50 to steward as per resolution No. XIV of 19th August 1920.	3,828	G.O. No. 774 and provision is made for two cooks and one scullion for junior school which will be opened in March (vide No. 4514, dated 6th February 1919).
(2) Provisions ..	44,060	45,000	48,000	Prices gone up ..	48,000	
(3) Kitchen and dining- room utensils.	300	800	850	....	1,000	
(4) Out-boarders ..	180	180	374	There are two out-board- ers.	350	
III.—Household, hospital and sanitation—						
(a) Household—						
(1) Establishment ..	7,124	5,970	8,488	G.O. No. 774 and half of Rs. 50 to steward.	9,828	G.O. No. 774.
(2) Washing ..	1,672	2,100	2,100	....	2,475	Rate per head is one anna more than the old rate.
(3) Lighting ..	2,337	2,500	2,500	....	3,400	Provision is made for two woodcutters for junior school.
(4) Woodcutting, etc. ..	1,327	1,600	1,600	....	1,912	
(5) Bedding and towelling.	2,032	3,000	3,500	Prices have gone up ..	4,500	
(6) Hardware, brushes, soap.	1,242	2,000	2,400	....	2,600	
(7) New furniture and carpets.	311	1,000	300	....	1,000	
(8) Contingencies ..	177	200	200	....	200	
(b) Hospital—						
(1) Establishment ..	2,268	2,038	2,842	G.O. No. 774 ..	2,785	G.O. No. 774.
(2) Medicines and wines ..	155	200	200	....	200	
(3) Extra nursing ..	414	600	500	....	800	G.O. No. 774.
(c) Sanitation—						
(1) Establishment ..	1,274	1,296	1,333	....	1,872	Provision is made for three scavengers for junior school.
(2) Tar and phenyle ..	638	600	300	....	500	
(3) Repairs to roads and drains; bush-cutting.	1,195	1,152	1,259	....	1,248	
IV. General—						
(1) Establishment ..	11,412	9,966	12,738	G.O. No. 774 and G.O. No. 955, Home (Educa- tion), dated 19th August 1920.	12,507	G.O. No. 774 and G.O. No. 955
(2) Office stationery ..	117	250	250	....	250	
V. Miscellaneous—						
(1) Carrying charges and travelling expenses.	3,983	3,800	3,800	....	4,000	
(2) Postage, telegrams and advertisements.	551	450	550	Postal rates have been raised.	650	
(3) Contingencies and municipal tax.	213	750	250	....	500	
(4) Entertainment allow- ance.	291	300	300	....	300	
(5) Printing charges ..	649	840	800	....	800	
VI. Buildings—						
(1) Establishment ..	928	950	950	....	950	
(2) Material, barrack damages and repairs to furni- ture.	567	750	600	....	750	
(3) New buildings ..	16,200	16,858	16,858	For junior school build- ings.	600	For a new oil shed.

Lawrence Memorial School—Boys' Branch—Budget, 1921-22—cont.

Particulars.	Actuals, 1919-20	Sanctioned budget, 1920-21	Revised estimates		Remarks on	
			For 1920-21.	Remarks on	For 1921-22.	Budget
EXPENDITURE—cont.	RS.	RS.	RS.		RS.	
VII. Other charges—					1,380	
(1) Pensions	1,380	1,380	1,380	....		
VIII. Chapel—					455	
(1) Establishment	452	453	457	....	200	
(2) Improvements	17	200	200	....	80	
(3) Tanning and repairing organ.	41	40	80	....		
IX. Extraordinary—					2,800	
(1) Bonus to provident fund of staff.	1,614	1,716	2,278	....		
(2) Refund of fees or pension.	300	..	20	....		
(3) Increase of pay to staff ..	..	3,360	..	Revised scale sanctioned in G.O. No. 774.	17,268	Provides for new scale as suggested by Committee in No. 244, dated 27th August 1920.
(4) Furniture for junior school.	..	..	13,237	....		
Total ..	1,63,694	1,70,441	1,94,612		1,94,358	
Closing balance ..	22,740	—15,507	—11,363		—71,475	
Grand total ..	1,86,334	1,54,934	1,83,249		1,22,883	

Lawrence Memorial School—Girls' Branch—Budget, 1921-22.

Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates		Remarks on	
			For 1920-21.	Remarks on	For 1921-22.	Budget.
RECEIPTS.	RS.	RS.	RS.		RS.	
Opening balance	12,455	—3,593	—1,695	....	—28,829	
I. From Government—					25,200	
(1) Grant-in-aid	25,200	25,200	25,200	....		
(2) Special grant	19,588	..	3,158	Portion of amount sanctioned in G.O. No. 896, Financial, dated 20th October 1920.	..	
(3) Grant towards furniture for junior school.	..	..	8,000	40 per cent of amount sanctioned in G.O. No. 1050.	..	
II. Profit on school property—					23,226	
(1) Donation and interest on Government securities.	23,226	23,226	23,226	....		
III. Special funds—					9,300	
(1) Subsistence and separation allowance.	11,352	9,800	10,000	....		
(2) Fees	9,722	10,000	11,400	....	12,000	The collection is at Rs. 1,200 per month.
IV. Miscellaneous—					25	
(1) Sale of stores	..	25	..	....	..	
(2) Other items	47	..	71	....	..	
(3) Special prizes	13	..	13	....	..	
(4) Interest on donation of His Excellency Lord Pentland.	24	23	48	....	48	
Total ..	1,01,727	64,681	79,521		40,970	
EXPENDITURE.						
I. Education—						
(a) Scholastic—						
(1) Establishment	12,085	10,552	15,064	G.O. No. 774	13,800	G.O. No. 774.
(2) Books, prizes, stationery and book binding.	2,015	2,000	2,500	....	2,200	Books and stationery (Rs. 1,800), prizes (Rs. 200) and K.G. material (Rs. 200).
(3) Library	453	450	300	....	450	
(4) Examination fees	95	100	120	....	100	
(5) Games	44	350	210	....	350	
(6) Special prizes	53	..	68	....	..	
(7) Scholarships	..	240	..	....	..	
(8) Pocket money to orphans.	20	80	40	....	80	
(b) Drawing—						
(1) Establishment	180	180	180	....	180	
(2) Materials and models ..	46	75	..	....	75	

Lawrence Memorial School—Girls' Branch—Budget, 1921-22—cont.

Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates		Budget.	
			For 1920-21.	Remarks on	For 1921-22.	Remarks on
EXPENDITURE—cont.	RS.	RS.	RS.		RS.	
(c) Typewriting—					180	
(1) Establishment	180	180	180	....	180	
(2) Materials and machines ..	24	50	24	....	50	
(d) Technical—					1,750	G.O. No. 774
(1) Establishment	1,420	1,200	1,750	....	2,820	G.O. No. 774.
(2) Needlework, cookery and laundry classes.	91	300	350	....	400	
II. Clothing and victualling—						
(a) Clothing—						
(1) Establishment	1,104	972	1,422	G.O. No. 774	840	
(2) Machines and materials ..	5,507	5,500	9,000	Extra material obtained—ensuing budget will be reduced.	6,000	
(3) Extra tailors and contract work.	526	600	1,000	....	800	
(4) Shoeing	2,607	4,000	3,000	....	4,000	
(5) Outfit allowance	280	420	420	....	420	
(6) Servants' clothing	203	250	186	....	250	
(b) Victualling—						
(1) Establishment	1,454	1,368	1,553	G.O. No. 774	1,655	G.O. No. 774.
(2) Provisions	26,492	26,000	28,000	....	28,000	
(3) Kitchen and dining-room utensils.	326	600	700	....	400	
III. Household, hospital and sanitation—						
(a) Household—						
(1) Establishment	600	504	688	G.O. No. 774	1,115	G.O. No. 774.
(2) Washing	1,278	1,485	1,485	....	1,600	Rate per head has been raised by one anna per mensem.
(3) Lighting	1,063	1,300	1,300	....	1,400	
(4) Woodcutting	521	600	644	....	699	
(5) Bedding and towelling.	1,456	2,500	2,950	....	2,600	
(6) Hardware, brushes and soap.	1,051	1,200	1,200	....	1,200	
(7) New furniture and carpets.	3	1,000	200	....	1,000	
(8) Contingencies	33	100	100	....	100	
(b) Hospital—						
(1) Establishment	1,700	1,558	2,150	G.O. No. 774	2,125	G.O. No. 774.
(2) Medicines and wines.	14	50	50	....	50	
(3) Extra nursing	490	500	595	G.O. No. 774	600	
(c) Sanitation—						
(1) Establishment	769	864	871	....	935	
(2) Tar and phenyle	150	350	150	....	350	
(3) Disinfecting	364	288	367	....	386	
IV. General—						
(1) Establishment	7,607	6,543	8,492	G.O. No. 774 and G.O. No. 955.	8,337	
(2) Office stationery	55	150	100	....	150	
V. Miscellaneous—						
(1) Carrying charges and travelling expenses.	2,555	2,000	3,200	Two passages were given to staff from England.	2,500	
(2) Postage, telegrams and advertisements.	111	100	150	....	150	
(3) Contingencies	472	100	150	....	950	Includes Rs. 800 for a piano.
(4) Printing charges	408	250	250	....	250	
VI. Buildings—						
(1) Establishment	618	600	600	....	600	
(2) Material, barrack damages and repairs to furniture.	387	250	255	....	250	
(3) New buildings	20,800	11,239	11,239	For junior school	..	
VII. Other charges—						
(1) Pension	350	350	350	....	350	
VIII. Chapel—						
(1) Establishment	303	203	205	....	307	
(2) Improvements	..	80	80	....	80	
(3) Tanning and repairing organ.	24	20	60	....	60	

Lawrence Memorial School—Girls' Branch—Budget, 1921-22—cont.

Particulars.	Actuals, 1919-20 Budget.	Sanctioned 1920-21.	Revised estimates		Budget.	
			For 1920-21.	Remarks.	For 1921-22.	Remarks on.
EXPENDITURE—cont.	RS.	RS.	RS.		RS.	
IX. Extraordinary—					1,400	
(1) Bonus to provident fund of staff.	867	900	1,100			
(2) Refund of fees or pension.	90	..	..			
(3) Playground ..	3,000	..	..		5,604	Provides for new ..
(4) Increase of pay to staff.	..	1,680	..		..	as suggested by Committee in August last.
(5) Investment in War Loan of Lord Pentland's donation.	968	..	..		..	
(6) Furniture to junior school.	..	..	3,158		..	
Total ..	1,03,322	93,611	1,08,350		98,174	
Closing balance ..	1,595	28,930	28,829		57,204	
Grand total ..	1,01,727	64,661	74,621		40,970	

(2)

List of establishments.

Heads to which debited.			Number	Designation.	Present sanctioned scale.		Scale suggested by Committee in August 1920.		Remarks.
					Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
STAFF.									
Boys' BRANCH									
I. Education	1	Headmaster	500	..	500—15—750	..			
Do.	1	Second master	350	..	400—10—500	..			
Do.	1	Assistant master	275	..	300—10—400	..			
Do.	1	Do.	250	..	300—10—400	..			
Do.	1	Do.	250	..	250—10—300	..			
Do.	1	Do.	225	..	250—10—300	..			
Do.	1	Do. Mistress	150	..	140—5—175	..			
Do.	1	Do. do.	150	..	100—5—150	..			
Do.	1	Do. do.	85	with board.	100—5—150	..			
Do.	1	Do. do.	85	Lo.	100—5—150	..			
Do.	1	Stenography teacher	..	..	120	..			
Do.	1	Carpentry instructor	120	..	..	..			
I. Education and	1	Band instructor	150	20	..	..		Rs. 75 to each head and Rs. 20 for teaching string band.	
III. Household		Do.	Gymnastic instructor	120	..	..	..	Rs. 50 to each head.	
II. Victualling	1	Steward	200	20	..	..		Rs. 80 to each head and Rs. 20 for shoeing supervision and Rs. 20 for supervision of dairy.	
III. Household		Chief instructor	150	..	..	..			
Do.	1	Drill do.	120	..	..	..			
Do.	1	Master tailor	120	..	..	..			
Do.	..	Boys' non-commissioned officers.	24	..	30	..			

* A lump sum of Rs. 1,500 per mensem is put down for six members of Military Staff excluding Chief Instructor.

List of establishments—cont.

Heads to which debited.	Number	Designation.	Present sanctioned scale.		Scale suggested by Committee in August 1920.		Remarks
			Salary per mensem.	Special allow- ance.	Salary per mensem.	Special allow- ance.	
STAFF—cont.							
Boys' BRANCH—cont.							
Capital	1	Matron	80	With board.	100—5—125	With board.	
.....	.....	Allowance for teaching—Singing	.....	20 *	.....	.....	
.....	.....	Allowance for teaching—Drawing	.....	20 *	.....	.....	
.....	.....	Allowance for teaching—Type-writing	.....	20 *	.....	.....	
.....	.....	Allowance to librarian	.....	20 *	20	.....	
.....	.....	Allowance for supervision of games.	.....	20 *	50	.....	
GIRLS' BRANCH.							
I. Education	1	Head mistress	250	With board, etc.	250—10—350	With board, etc.	Includes Rs. 50 for charge of domestic side which may be given to any member placed in charge of the domestic side.
Do.	1	First assistant	175		175—5—225		
Do.	1	Assistant mistress	100		150—5—175		
Do.	1	Do. do.	100		100—5—150		
Do.	1	Do. do.	100		100—5—150		
Do.	1	Do. do.	75		100—5—150		
Do.	1	Do. do.	75		100—5—150		
Do.	1	Do. do.	75		100—5—150		
Do.	1	Senior technical mistress	145		150—5—200		
Do.	1	Junior technical mistress	90		100—5—150		
III. Household	1	Head matron	80		125—5—150		
II. Clothing	1	First assistant matron	60		75—5—100		
Do.	4	Girl orderlies	10		10		
II. Victualling	1	Assistant matron	60		75—5—100		
III. Hospital	1	Matron	65		75—5—100		
.....	.....	Allowance for teaching—Singing.	.....	15 *	.....	With board, etc.	
.....	.....	Allowance for teaching—Drawing.	.....	15 *	.....		
.....	.....	Allowance for teaching—Type-writing.	.....	15 *	.....		
.....	.....	Allowance to librarian	.....	15 *	15		
.....	.....	Allowance for supervision of games.	.....	15 *	.....		
PREPARATORY BRANCH.							
I. Education	1	Head mistresses	200	With board.	200—5—250	With board.	
Do.	1	First assistant	100		150—5—175		
Do.	1	Second do.	80		100—5—150		
Do.	1	Third do.	75		100—5—150		
Do.	4	Pupil teachers	20		30		
III. Household	1	Matron	70		100—5—125		
Do.	1	Do.	60		75—5—100		
Do.	1	Do.	60		150—5—175		
GENERAL.							
IV. General	1	Principal and Secretary	1,000 + 250 O.S.A.		I.E.S. Grade pay + O.S.A.		
Do.	1	Chief Clerk	180		125—5—175 + 50 O.S.A.		When held by a European.
Do.	1	Accountant	80	20	60—4—100		
Do.	1	Assistant Clerk	40	12	40—2—60		
Do.	1	Stores' Clerk and Assistant	50	15	60—2—80		
Do.	1	Steward	.....	20 *	.....	20 *	
Do.	1	Allowance for shorthand	.....	50	.....	50	
III. Hospital	1	Consulting Physician	.....	75	.....	75	
Do.	1	Resident Medical Officer	.....	35	10½	Grade pay and allowances.	
Do.	1	Compounder	.....	80	board.	100—5—125	with board.
VIII. Chapel	1	Organist	.....	30 *	50		
General charges are 60 per cent to Boys' Branch and 40 per cent to Girls' Branch.							

General charges are 60 per cent to Boys' Branch and 40 per cent to Girls' Branch.

* The allowances need not go to particular posts.

Special allowance is the temporary increase of pay as per G.O. No. 700, Financial, dated 2nd August 1920, and in addition Re. 1 is given to servants whose pay is below Rs. 15 per mensem.

List of establishments—cont.

Heads to which debited.	Number.	Designation.	Present sanctioned scale.		Scale suggested by Committee in August 1920.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
NATIVE ESTABLISHMENT.							
Boys' Branch.							
II. Clothing	4	Tailors	61	20	..	..	
Do.	4	Chanklers	61	20	..	..	
II. Victualling	1	Head Cook	20	6	..	..	One cook and scullion transferred to preparatory branch.
Do.	3	Assistant Cooks	27	15	..	..	
Do.	4	Scullions	36	20	..	..	
Do.	1	Butterman	12	5	..	..	
Do.	1	Biscuit Maker	12	5	..	..	
III. Household	1	Lamp Lighter	12	5	..	..	
Do.	9	Woodcutters	72	45	..	..	
Do.	1	Servant for haircutting	10	..	..	..	
III. Hospital	1	Cook	9	5	..	..	
Do.	1	Maty	9	5	..	..	
Do.	1	Scavenger	9	5	..	..	
III. Sanitation	9	Scavengers	72	45	..	..	
Do.	8	Coolies	64	40	..	..	Repairs to roads and drains bush-cutting.
GIRLS' BRANCH.							
II. Victualling	3	Kitchen helps	24	15	..	..	
Do.	3	Scullions	24	15	..	..	
III. Household	1	Man servant	8	5	..	..	
Do.	4	Woodcutters	32	20	..	..	
Hospital	1	Ayah	8	5	..	..	
Do.	1	Cook	8	5	..	..	
Do.	1	Scavenger	8	5	..	..	
Sanitation	6	Scavengers	48	30	..	..	
Do.	2	Coolies	16	10	..	..	Bush-cutting, repairs to drains, etc.
PREPARATORY BRANCH.							
II. Victualling	1	Cook	9	5	..	..	Transferred from boys' branch.
Do.	1	Scullion	9	5	..	..	
III. Household	1	Maty	9	5	..	..	Sanction is solicited.
II. Victualling	1	Cook	14	6	..	..	
Do.	1	Scullion	9	5	..	..	
III. Household	1	Maty	9	5	..	..	
Sanitation	3	Scavengers	24	15	..	..	
Household	2	Woodcutters	16	10	..	..	
GENERAL.							
I. Education	1	Bookbinder	18	5	..	..	
III. Household and sanitation.	1	Maistry	25	6	..	..	Rs. 12-8-0 to each head.
IV. General	1	Peon	8	5	..	..	Allowed to Principal.
Hospital	1	Peon	8	5	..	..	
Do.	2	Gardeners	16	10	..	..	
Do.	1	Cooly General	11	5	..	..	
Do.	1	Do. Errands	10	5	..	..	
V. Miscellaneous	1	Forestguard	12	5	..	..	
VIII. Chapel	1	Bearer	10	5	..	..	
Do.	1	Gardener	9	5	..	..	
Do.	..	Allowance for blowing organ	..	5	..	..	

Special allowance is the temporary increase of pay as per G.O. No. 700, Financial, dated 2nd August 1920, and in addition Re. 1 is given to servants whose pay is below Rs. 15 per mensem.

(3)

Training College Account.

	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates, 1920-21.	Budget, 1921-22.
Opening Balance ..	Rs. 50,000	Rs. 1,01,447	Rs. 1,02,484	Rs. 1,07,284
Grant from Government ..	50,000	50,000	50,000	50,000
G.O. No. 1350, Home (Education), dated 25th October 1917.				
Bank interest on Fixed Deposit ..	2,484	2,000	4,800	5,300
Total ..	1,02,484	1,53,447	1,57,284	2,13,584

Endorsement N. Ref. on C. No. 397, dated the 10th February 1921.

Submitted to Government.

2. The anticipated deficit for 1921-22 is Rs. 1,28,679 as against the deficit of Rs. 44,437 in the budget for 1920-21 and of Rs. 40,192 in the revised estimate for 1920-21.

3. The term 'Indian' instead of 'Native' should be used in future.

R. G. GRIEVE,
Acting Director of Public Instruction.

Order—No. 720, Law (Education), dated 3rd May 1921.

The budget estimates of the Lawrence Memorial School, Ootacamund, are accepted with the following remarks.

2. The Government are unable at present to accept the recommendation of the Committee for the grant of an allowance of Rs. 50 per mensem to each member of the military staff. Further orders will issue.

3. Sanction is accorded to the employment of the undermentioned menial staff for the new preparatory branch, the sanction taking effect from date of employment:—

	Pay.	Special allowance.
	RS.	RS.
1 cook	14	5 per mensem.
1 scullion	9	5
1 maty	9	5
3 scavengers, each	8	5
2 wood-cutters, each	8	5

4. With reference to paragraph 3 of G.O. No. 424, Home (Education), dated 3rd April 1920, the Government of India have sanctioned during the year 1920-21 a non-recurring grant of Rs. 45,000 to meet the deficit in the working of the school during that year; and this amount has been placed at the disposal of the Committee.

(By order of the Governor in Council)

R. RAMACHANDRA RAO,
Secretary to Government.

To the Committee of the Lawrence Memorial School, Ootacamund.
" Director of Public Instruction.
" Accountant-General.
" Publicity Officer.

NOTES CONNECTED WITH G.O. No. 720, LAW (EDUCATION),
DATED 3RD MAY 1921.

[SUBJECT.—*Budget estimates of the Lawrence Memorial School for 1921-22.*]

LAW (EDUCATION) DEPARTMENT.

(i)

In view of the imminent provincialization of the Lawrence Memorial School, Ootacamund, provision might have to be made in the provincial Civil Works Budget for 1921-22 for expenditure on the school. The Public Works Department may be requested un-officially to furnish this department at an early date with detailed estimates of recurring and non-recurring expenditure that will have to be incurred on buildings and other works during 1921-22.

C.V.V.—15-11-20. T.K.—15-11-20.

J. A. DE ROZARIO—16-11-20.

R. RAMACHANDRA RAO—16-11-20.

(ii)

In view of the imminent provincialization of the Lawrence Memorial School, Ootacamund, provision might have to be made in the Provincial Civil Budget estimates for 1921-22 for expenditure on the school. The Director of Public Instruction may be requested un-officially to obtain at an early date from the School Committee,

(i) Detailed estimates of recurring and non-recurring expenditure that will have to be incurred during 1921-22, taking full account of the position of the school and of its needs;

and (ii) A forecast of the income to the school during that year.

(A separate reference is being made to the Public Works Department regarding expenditure for buildings and other works.)

C.V.V.—15-11-20. T.K.—15-11-20.

J.A.D.R.—16-11-20.

R.R.—16-11-20.

PUBLIC WORKS DEPARTMENT.

Please see the Home (Education) Department u.o. note ante.

As regards recurring expenditure, Public Works Department is concerned only with the amount required for annual and special repairs to the buildings. Information on this point has been separately furnished to the Home (Education) Department. As regards non-recurring expenditure the rough estimate for structural alterations and improvements to the building as framed by Mr. Tasker Tayler is as noted below:—

	RS.
Boys' Department	75,000
Girls' Department	1,50,000
Hospital for boys and girls	12,000

The estimated cost of water-supply, drainage and electric lighting is not definitely known and action is being taken to frame an estimate.

* Tentatively.

W.H.—22-11-20.

As the works are considered urgent, a sum of Rs. 50,000 may perhaps be provided * for the work during next year.

With the above information, the file may now be returned to the Home (Education) Department.

V.K.K.—22-11-20.

W. HUTTON—22-11-20.

HOME (EDUCATION) DEPARTMENT.

Submitted this may await the reply from the Director of Public Instruction to the separate reference sent to him on the question of provision to be made in the Civil Budget Estimate for 1921-22 for expenditure on the school (other than on buildings and other works).

C.V.V.—26-11-20. T.K.—26-11-20.

J. A. DE ROZARIO—26-11-20.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION.

U.O. No. 355, dated 16th December 1920.

I append a copy of the letter from the Principal and Secretary. Orders are requested on paragraph 3 of his letter.

With reference to your No. 5225 of 1918, dated 19th November 1920, I have the honour to report that—

(a) the total recurring expenditure for 1921-22 on usual items such as education, food, clothing, etc., will roughly be Rs. 2,67,000 and a non-recurring sum of Rs. 1,400 (Rs. 800 for a piano and Rs. 600 for an oil-shed), i.e., Rs. 2,68,400;

(b) the income during 1921-22 as now forecast will be about Rs. 2,04,000; and the school will therefore probably need a special grant of Rs. 64,400 to meet the deficit on the year's working. But if the grant of Rs. 44,437 applied for in G.O. No. 424, Home (Education), dated 3rd April 1920, to make up the deficit on 1920-21 is not received, the total deficit on two years' (1920-21 and 1921-22) working will be Rs. 1,08,837. These figures are not quite accurate but the figures will be correctly worked when the estimates are prepared.

2. The above estimate does not include provision for 35 additional girls whose admission is under the consideration of Government, nor the additional expenditure that would be involved in the new scale for staff, submitted to Government in July last and regarding which no orders have yet been received.

3. As per rules of the school, the detailed budget, in print, is due with Government through the Director of Public Instruction on the 15th February. But should you require it earlier, I shall have it prepared, on hearing from you and forwarded as soon as possible.

An early reply is requested.

R. G. GRIEVE—16-12-20.

HOME (EDUCATION) DEPARTMENT.

Paragraph 2 of Mr. Padfield's letter.—This Government have decided to postpone for the present the admission of 35 additional girls, but in their reply to India on the future position of the school, they have asked for a grant sufficient to cover the increased rates of salaries recommended for the staff by the committee. The Director of Public Instruction may therefore be requested to ask the Committee to include in the budget estimates provision for increased pay to the staff also. It will be seen from (i) on page 1 ante that the estimates called for are to take full account of the position of the school and of its needs.

Paragraph 3.—As it is desirable that the estimates should be ready before Government at an early date so that necessary provision of funds may be made in the provincial budget on receipt of a satisfactory reply from India, the Committee may be asked to prepare a detailed budget and submit it to Government through the Director of Public Instruction as soon as possible. It is not possible to make any provision for the Lawrence Memorial School in the civil budget estimate for 1921-22 until the provincialization of the school has been settled and until a reply is received from India to our letter No. 1394 of the 20th November last.

2. These notes may be forwarded un-officially to the Director of Public Instruction for perusal and return.

C.V.V.—17-12-20. T.K.—17-12-20.

J. A. DE ROZARIO—18-12-20.

It will be safer to give Financial an idea of the probable expenditure that will probably be *now* (i.e., pending provincialization) included under grants-in-aid European schools. Please do so and thereafter to Director of Public Instruction as above suggested.

R. RAMACHANDRA RAO—18-12-20.

A draft un-official note to the Financial Department is submitted. After issue, these notes may be sent to the Director of Public Instruction.

C.V.V.—18-12-20. T.K.—18-12-20.

J. A. DE ROZARIO—18-12-20.

Un-official note.

In connexion with the recent letter to the Government of India on the provincialization of the Lawrence Memorial School, this department, at the instance of the Financial Department, called for from the Director of Public Instruction and the Public Works Department detailed estimates of recurring and non-recurring expenditure that will have to be incurred by the school during 1921-22, taking full account of its position and of its needs; as well as a forecast of the income to the school during that year. This information was required in order to make the necessary provision in the civil budget estimate and the Public Works Department budget. The Public Works Department have now sent the estimate called for from them; while the Director of Public Instruction has given rough estimates, as detailed information has not yet been prepared by the School Committee. The Director of Public Instruction is being asked to arrange for the preparation of a detailed budget and its submission to Government very urgently. In the meanwhile, the information now available may be furnished to Financial so that that department may have an idea of the probable expenditure and may include the necessary provision under grants for European schools, pending provincialization.

2. *Income of the school during 1921-22.*—As now forecast, this will be about Rs. 2,04,000.

3. *Expenditure on buildings and other works.*—

Recurring.		Per annum.
		RS.
Repairs	...	44,000
Non-recurring.		
Remodelling, alterations and improvements to the boys' and girls' schools.	1,75,000	
Hospital for boys and girls	...	12,000
Water-supply, drainage and electric lighting	...	50,000
(Estimate being framed in the Public Works Department)		
Special Repairs to buildings	...	72,000
Total	...	3,09,000

4. *Other expenditure—non-recurring.*—

Non-recurring.		RS.
Purchase of a piano	...	800
Oil shed	...	600
Total	...	1,400

Recurring.

The rough estimate comes to Rs. 3,20,000; as mentioned in paragraph 1 above, a detailed budget is being called for separately.

5. With the above information, this note may be passed on un-officially to Financial. That department will no doubt pass on the estimates in paragraph 3 above after approval to the Public Works Department for making necessary provision in the schedule of demands under 45. Provincial.

C.V.V.—18-12-20. T.K.—18-12-20.

J. A. DE ROZARIO—18-12-20.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION.

The Principal is being asked to include in the budget estimate provision for increased rates of pay to the staff and to prepare and submit a detailed budget as soon as possible.

R. G. GRIEVE—20-12-20.

HOME (EDUCATION) DEPARTMENT.

The detailed budget may be awaited.

C.V.V.—22-12-20. T.K.—22-12-20. J. A. DE ROZARIO—23-12-20.

I

From the Rev. Mr. Padfield, dated 14th January 1921, C. No. 4657.

II

Endorsement by the Director of Public Instruction, dated 10th February 1921, N. Ref. on C. No. 397.

The budget estimates of the Lawrence Memorial School for 1921-22 have been received. Submitted that they may be taken up for examination after a final decision has been arrived at on the recent telegram from the Government of India, regarding the terms on which the school is to be provincialized.

C.V.V.—14-2-21. T.K.—14-2-21.

Put up again not later than 19th.

J.A.D.R.—14-2-21.

Submitted for orders. The budget may be examined after a final decision is arrived at on the Government of India's telegram. The file on the subject is now in circulation.

C.V.V.—21-2-21. T.K.—21-2-21. J.A.D.R.—21-2-21.

To lie over till 25th February.

R. RAMACHANDRA RAO—21-2-21.

The file regarding the provincialization of the school has since returned from circulation. It has been decided to accept the final officers of the Government of India. The budget estimates may now be taken up for examination. They are noted on below.

2. The subjoined statement compares the budget estimates of the school for 1921-22 with its budget and revised estimates for 1920-21 :—

	Actuals, 1919-20.	Budget, 1920-21.	Revised, 1920-21.	Budget, 1921-22.
	RS.	RS.	RS.	RS.
Boys' branch—				
Opening balance	48,895	23,043	22,740	—11,363
Receipts	1,37,439	1,31,891	1,66,509	1,36,246
Charges—				
Ordinary	1,47,394	1,53,688	1,77,754	1,93,758
Buildings	16,200*	16,858*	16,858*	600†
Closing balance	22,740	—15,607	—11,363	—71,475
Girls' branch—				
Opening balance	12,465	—3,593	—1,595	—28,829
Receipts	89,272	68,274	81,115	69,799
Charges—				
Ordinary	82,622	82,372	97,111	96,174
Buildings	* 20,800	* 11,239	* 11,239	
Closing balance	—1,595	—28,939	—28,829	—67,204

* For junior school buildings.

† For an oil shed.

3. Revised estimate, 1920-21—Boys' Branch.—The increase under receipts is due mainly to the inclusion of Rs. 25,237, being part of the total provincial grant of Rs. 36,395 sanctioned in G.Os. No. 896, Financial, dated 20th October 1920, and No. 1050, Education, dated 13th September 1920; and partly also to the increased receipts

of Rs. 2,700 and Rs. 660 under 'Fees' and 'Telegraph Department', respectively. The increase in expenditure is due to an excess of about Rs. 10,000 under 'establishment', and of Rs. 3,000 under 'provisions' and of the amount of Rs. 13,237 spent upon the purchase of furniture for junior school buildings; against these, there is a decrease of nearly Rs. 2,500 under 'clothing'.

4. Revised estimate—Girls' Branch.—The increase under receipts is due to an increase of Rs. 1,600 under subsistence and separation allowances and fees and also to the fact that Rs. 11,158, being a portion of the provincial grants of Rs. 36,395 sanctioned in G.Os. No. 896, Financial, dated 26th October 1920, and No. 1050, Education, dated 13th September 1920, is credited to it. The increase under expenditure is due to Rs. 3,158 spent upon the purchase of furniture to junior school buildings and also to increases of about Rs. 7,000, Rs. 2,000 and Rs. 3,500 under 'establishment', 'provisions' and 'machines and materials', respectively.

5. Budget estimates for 1921-22—Boys' branch.—The small increase under receipts over the budget for 1920-21 is mainly due to the increase of Rs. 3,000 anticipated under 'fees'. The increase under expenditure is largely due to the increase of about Rs. 32,000 under 'establishment' and increased pay to staff and to increases of Rs. 3,000 and Rs. 3,000, respectively, under 'provisions' and 'household'. It may be mentioned here that the committee have already submitted proposals for a permanent revision of the salaries of the staff and that they have been accepted by this Government and are referred to in paragraph 7 of letter No. 1394, Home (Education), dated 29th November 1920. The question of giving effect to these proposals will be taken up separately on receipt of a proposition statement called for from the committee in this regard. In the meantime, the provision included on this account may be accepted.

6. Budget estimates, 1921-22—Girls' branch.—The increase under receipts over the budget for 1920-21 is due to increase of Rs. 2,000 under fees which was partly met by a decrease of Rs. 500 under subsistence and separation allowances. The increase under expenditure is mainly due to the increase of about Rs. 11,000 under establishment and increase of pay to the staff, of Rs. 2,000 under 'provision' and increases generally under a few other heads of expenditure.

7. In their covering letter to the budget, the committee suggest the immediate payment of an allowance of Rs. 50 per mensem to each member of the military staff of the school, in view of the large increase of pay and allowances to the British Army in India since 1917. It may be pointed out that the salaries of this staff have been temporarily revised like that of the others in G.O. No. 774, Home (Education), dated 3rd July 1920, and that the committee have included a lump sum of Rs. 1,500 per mensem for them in their proposals for permanent revision which have been accepted by

The revision may be taken up altogether. There seems to be no necessity to deal with it piecemeal.

J.A.D.R.—28-2-21.

Government. The question of giving effect to the revision from 1st April next will be taken up separately. It is for consideration whether, in the meantime, the suggestion for the grant of the allowance will be accepted.

8. Sanction is also solicited to the entertainment of the menial staff (eight members) for the new preparatory branch which is expected to be ready for occupation during February. This may be given, the sanction taking effect from date of employment.

J.A.D.R.—28-2-21.

9. The budget for 1921-22, as framed by the committee, shows an income of Rs. 1,63,853 after meeting the deficit at the close of the current year (for which the Government of India have promised a special non-recurring grant of Rs. 45,000) against an estimated expenditure of Rs. 2,92,532. To the income of the school will have to be added the sum of Rs. 45,000 above referred to, while a sum of Rs. 420 will have to be provided in the current year's budget in order to meet the cost of repairs to the dam of the Lovedale lake (Memorandum No. 112-B-1, dated 12th January 1921). The net result will be to raise the income to Rs. (1,63,853 + 45,000—420) 2,08,433.

10. There is also another factor which will further raise the income. The Government of India have till now been sanctioning to the school recurring grants aggregating Rs. 1,29,233 (per annum), of which Rs. 13,000 relating to 'repairs' is made over direct to the Assistant Commanding Royal Engineer, Wellington Brigade. The receipts of the school take account of the balance of Rs. 1,16,253. In future, the Government of India recurring grant will be Rs. 2,30,000 per annum; of which Rs. 44,000 relates to repairs and should be credited to the Public Works Budget. The additional contribution from the Government of India for the purpose of the budget estimate of the school will be Rs. (2,30,000—1,16,253) 1,13,767 and this may be added to the receipts of the school during 1921-22. The net income of the school will thus stand at Rs. 3,22,200 against an expenditure of Rs. 2,92,532. For the purposes of the civil budget estimate the Government of India grants promised will have to be taken credit for as well as the school receipts proper.

11. The provision to be made in the Public Works Budget has next to be considered. The Public Works Department have already been consulted and in the un-official note to Finance, it was stated that Rs. 44,000 for repairs and Rs. 3,09,000 for buildings and other works should be provided next year. The amount for repairs will be met from the contribution from India for the purpose. As regards non-recurring grants, India have promised to grant Rs. 3,22,000 during the next three years. The portion of this grant for next year may be taken at Rs. 1,10,000. Thus, for the purposes of the Public Works Department budget during 1921-22 a provision of Rs. 1,54,000 may be made against Rs. 3,53,000 already estimated for. In this connexion attention is solicited to the Hon'ble Mr. Todhunter's remarks in connexion with the file relating to India's offer on the provincialization of the school.

12. Submitted that Finance Department may be informed that provisions of Rs. 2,92,532 and Rs. 1,54,000, respectively, may be made in the civil budget estimate and the Public Works Department budget for next year. Taking into account the net income of the school (Rs. 4,32,200) a provision of Rs. 14,332 will on the whole have to be contributed from provincial funds in order to cover the deficit. This sum can be met from the sum of Rs. 1-27 lakhs earmarked for the school, now merged in provincial balances (paragraph 2 of Financial note on pages 23-24 of notes with letter No. 1394, Home (Education), dated 29th November 1920).

13. The file may now be passed on to the Finance Department for acceptance or remarks on the budget and for including the necessary provision in the civil budget estimate as well as the Public Works Department budget for 1921-22.

C.V.V.—25-2-21. T.K.—28-2-21.

J. A. DE ROZARIO—28-2-21.

R. RAMACHANDRA RAO—1-3-21.

FINANCE DEPARTMENT.

The present position in regard to the Lawrence Memorial School is that while the provincialization of this school has been referred to the Secretary of State and is imminent, it has to continue under the management of the school committee until the Secretary of State sanctions the scheme. The intention apparently is that when the sanction is received, the school should be transferred to Government management as from the 1st April 1921. On this understanding, provision has been included in the provincial budget for 1921-22 under receipts and expenditure. Meanwhile as the school continues to be under the management of the committee for the present, a working budget on the old lines has to be sanctioned so as to enable the committee to incur expenditure until the provincialization is actually effected. For this purpose, the budget estimates for the current year forwarded by the Committee are briefly examined below.

2. The statement on page 4 ante summarises the Committee's budget proposals. It will be seen that the revised estimate for 1920-21 shows deficit closing balances of Rs. 11,363 in boys' branch and Rs. 28,829 in girls' branch or a total deficit balance of Rs. 40,192. To cover this deficit, the Government of India sanctioned during the year 1920-21 a grant of Rs. 45,000, which was placed at the disposal of

the Committee in the same year [G.O. No. 401, Law (Education), dated 16th March 1921]. Allotting Rs. 15,000, and Rs. 30,000, respectively, for the boys' and the girls' branches, the closing balances for the year 1920-21 which are the opening balances for the current year will then stand at—

	As in the Committee's statements.	
	RS.	RS.
Boys' branch	11,363	3,637
Girls' branch	28,829	1,171

3. Budget estimate, 1921-22—Receipts.—The total receipts are estimated at Rs. (1,34,246+69,799=) 2,04,045 and are made up of the following principal items:—

	Boys' branch.	Girls' branch.	Total.
	RS.	RS.	RS.
(a) Grants from Government	37,800	25,200	63,000
(b) Donations and interest on securities.	59,740	23,226	82,966
(c) Subsistence and separation allowance	12,500	9,300	21,800
Total	1,10,040	57,726	1,67,766
(d) Fees	24,000	12,000	36,000
(e) Other items	206	73	279
Total	1,34,246	69,799	2,04,045

The Law Department suggest that the estimate of receipts should be raised by Rs. 1,13,767, representing the increased contribution to be paid by the Government of India when the school is provincialised. As this increase in grant is an incident of the provincialization of the school, no credit need be taken for it in the budget of the school committee.

P.L.M.—29-4-21.

4. Expenditure.—The total expenditure budgeted for in 1921-22 amounts to Rs. (1,94,358+98,174=) 2,92,532. No provision is made in the estimates for buildings. (Provision has been included in the Provincial Civil Works budget.) The new items of expenditure provided for are—

	RS.
(1) Increase of pay to staff (Rs. 17,268 + 5,604)	22,872
(2) Additional provision for the junior school opened in March 1921	1,344
Total	24,216

Item (1). The increases of pay to the staff have already been accepted in this department—vide paragraph 9 of Financial Department note on page 13 of notes to G.O. No. 1394, Home (Education), dated 29th November 1920. The extra cost now provided for in the budget is for the pay that will actually be drawn by the various members of the staff in 1921-22. As regards the military staff employed in the school, no definite rates of pay have yet been fixed, pending the orders of the Army Department revising the scale of pay of the unattached list. A lump sum of Rs. 1,500 per mensem for six of them has been entered for purposes of the recurring assignment to the Government of India, but this is not to be taken as sanctioning the expenditure. The committee has now sanctioned an allowance of Rs. 50 per mensem to the steward and recommend the grant of a similar allowance to the remaining five of the military staff. As suggested by the Law (Education) Department, it seems better to consider the question of the permanent revision of pay of the staff instead of sanctioning temporary allowances which may

P.L.M.—29-4-21. prove to be much higher than the starting salary in the new scale.

	Pay.	Special allow- ance.		Pay.	Special allow- ance.
	RS.	RS.		RS.	RS.
1 cook	14	+ 5	3 scavengers, each ...	8	+ 5
1 scullion	9	+ 5	2 woodcutters, each ...	8	+ 5
1 matry	9	+ 5			

The rates of pay and allowances follow generally those of the existing servants of the same class except in the case of the cook who is ordinarily paid Rs. 9 + 5.

May be accepted

P.L.M.—29-4-21.

The higher rate of pay proposed seems to require justification.

5. The estimates may be accepted, subject to orders on the above. The *minus* closing balance Rs. (71,475 + 57,204 =) 1,28,679 will then be Rs. — 83,679. As stated before, the Budget as now proposed to be sanctioned is only a temporary budget to be in force until the Government takes over the management. Meanwhile provision has been made in the Civil Budget Estimate and Provincial Civil Works Budget for the expenditure likely to be incurred in the current year.

T.A.S.—27-4-21.

J. M. HOOPER—28-4-21

P. L. MOORE—29-4-21.

LAW (EDUCATION) DEPARTMENT.

Draft order submitted for approval. [Last year's budget was approved in G.O. No. 424, Home (Education), dated 3rd April 1920.]

C.V.V.—3-5-21.

J. A. DEROSARIO—3-5-21.

The draft follows the Financial note. Issue to save time but take up the question in paragraph 2 sharp. Mr. Padfield told me that he wanted early orders and I have even permitted him to give effect to the increase in the case of one sergeant.

R. RAMACHANDRA RAO--3-5-21.

[G.O. No. 720, Law (Education), dated 3rd May 1921.]

Accepted with remarks

READ AGAIN G.O. No. _____ dated _____ 192

” ” ” ” ” 192

READ ALSO:—

C. N. 464B From the committee of the ^{C.}, No. 4657 dated 14-1-1921

L. M. School

" " " " Endt : by Mr D.P.S. C. 397/21 " " 10-2-1921

"	"		"	"		"		"		192
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ORDER

P.S.

No. 720, dated 3-5-1921

The budget estimates of the Lawrence Memorial School, Ootacamund, are accepted with the following remarks.

2. The Govt. are
^{at present} unable to accept the
recommendation of ^{the} Committee
for the grant of an allow-
ance of Rs. 50 p.m. to
each member of the
military staff, ^{the Govt.} pending
further orders with ^{as per} ~~the permanent revision~~
~~of the pay of the entire~~
~~school staff, which is~~
~~under separate consideration~~

copy, 9-5-21
12

Government of Madras

LAW (EDUCATION) DEPARTMENT

G.O. No. 720, 3rd May 1921

Lawrence Memorial School, Ootacamund.

Budget estimates for 1921-22—Accepted with remarks.

READ—the following paper:—

Letter—from the Rev. W. H. G. PADFIELD, M.A., Principal and Secretary, Lawrence Memorial School, Lovedale, The Nilgiris.
To—the Secretary to Government, Law (Education) Department (through the Director of Public Instruction, Madras).
Dated—the 14th January 1921.
No.—C. 4657.

I have the honour, by direction of the Committee of Management of the Lawrence Memorial School, to forward herewith, for the favourable consideration of Government, revised estimates for 1920-21 and budget for 1921-22 which have been duly passed by them.

2. The Training College account is shown separately. The revised estimates for 1920-21 show an estimated income of Rs. 2,62,770 including the opening balance and an estimated expenditure of Rs. 3,02,962. The budget for 1921-22 shows a net income of Rs. 1,63,853 after meeting the deficit at the close of the year and an estimated expenditure of Rs. 2,92,532. Provision is made under IX. Extraordinary for the additional pay of the staff which the Committee has proposed and submitted in August last, and which is in accordance with the Director's No. 5225 of 1918, dated the 20th December 1920.

3. Owing to the large increase of pay and allowances to the British Army in India since 1917, the Committee suggest the immediate payment of an allowance of Rs. 50 per mensem to each member of the military staff, pending the new scale of pay—and this will still make the pay of the military staff considerably less than that proposed as above—and therefore no addition to the budget is required for this purpose. The Committee have already sanctioned the sum of Rs. 50 to steward in resolution No. XIV of 19th August 1920.

4. Sanction is solicited for the entertainment of the menial staff for the new preparatory branch which is expected to be ready for occupation in February next.

ENCLOSURES.

(1)

Lawrence Memorial School—Boys' Branch—Budget, 1921-22.

Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates		Budget	
			For 1920-21.	Remarks on	For 1921-22.	Remarks on
RECEIPTS.	RS.	RS.	RS.		RS.	
Opening balance ..	48,895	23,043	22,740	....	—11,363	
1. From Government ..	37,800	37,800	37,800	....	37,800	
2. Special grant ..	..	..	13,237	A portion of amount sanctioned in G.O. No. 896, Financial, dated 20th October 1920.	..	
3. Grant for furniture for junior school.	..	..	12,000	60 per cent of amount sanctioned in G.O. No. 1050, Home (Education), dated 13th September 1920.	..	



3. Sanction is accorded to the employment of the under-mentioned menial staff for the new Preparatory Branch, the sanction taking effect from date of employment:—

	Pay Rs.	Special Allowance Rs.	
1 cook	14	5	1. m.
1 scullion	9	5	1. m.
1 moly	9	5	"
3 scavengers each	8	5	"
2 woodcutters each	8	5	"

4. With reference to para 3 of G.O. 424, Home (E), of 3.4.20, the Govt. of India have sanctioned during the year 1920-21 a non-recurring grant of Rs. 45,000 to meet the deficit in the working of the school, and this amount has been placed at the disposal of the committee.

ccv
3.5.21
3/5/21

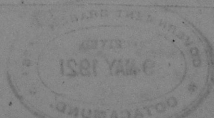
3. The committee note L.M. School ...
D.P.G. ...
A.G. ...
Pub. ...

Raise 45000

401 ...
16.3.21 ...
4 MAY 1921

Lawrence Memorial School—Boys' Branch—Budget, 1921-22—cont.

Particulars.	Actuals, 1919-20.	Sanctioned bud.get, 1920-21.	Revised estimates		Budget	
			For 1920-21.	Remarks on	For 1921-22.	Remarks on
RECEIPTS—cont.	Rs.	Rs.	Rs.		Rs.	
II. Profits on school property						
(1) Donations and interest on Government securities.	59,740	59,740	59,740	....	59,470	(59,740)
(2) Bank interest on fixed deposit account (vide Rule 63).	899	..	..	....	..	
III. Special Funds—						
(1) Subsistence and separation allowance.	14,826	12,300	12,300	....	12,500	Monthly collection is at Rs. 2,400.
(2) Fees	21,810	21,000	23,700	....	24,000	New rules—providing for a two years' course.
(3) Telegraph Department.	1,250	840	1,500	There are fifteen boys in the class and the contribution raised to Rs. 100 each as per circular No. 7 from Director-General of Posts and Telegraphs, dated 9th June 1920.	..	
IV. Miscellaneous—						
(1) Sale of stores ..	33	100	100	....	100	
(2) Other items ..	379	36	60	....	36	
(3) Special prizes ..	12	..	12	....	..	
(4) Sale of old organ ..	500	..	..	....	..	
(5) Interest on donation of His Excellency Lord Peel.	141	75	70	....	70	
(6) Refund from Bonus Fund Account.	39	..	..	....	..	
Total	1,86,334	1,54,984	1,83,249		1,22,888	
EXPENDITURE.						
I.—Education—						
(a) Scholastic—						
(1) establishment ..	22,222	22,377	28,867	G.O. No. 774, Home (Education), dated 3rd July 1920.	31,500	G.O. No. 774.
(2) Books, prizes, stationery and book binding.	4,198	3,750	3,900	....	3,750	Stationery (Rs. 1,500), prizes (Rs. 250); material for special classes (Rs. 200), class books including science (Rs. 1,250), Scrip are books (Rs. 250) and K.G. materials (Rs. 300).
(3) Library	812	640	640	....	640	
(4) Examination fees.	170	200	175	....	200	
(5) Special prizes ..	12	..	30	....	..	
(6) Scholarships ..	158	240	240	....	240	
(7) Pocket money to orphans.	47	120	60	....	120	
(b) Artistic—						
(1) Band establishment.	960	840	1,323	G.O. No. 774	1,140	G.O. No. 774.
(2) Band instruments, music and repairs.	807	500	500	....	400	
(3) Honorarium to band examiner.	..	20	..	....	..	
(4) Gymnastic establishment.	650	540	730	G.O. No. 774	720	G.O. No. 774.
(5) Apparatus and games.	955	900	900	....	900	
(c) Telegraph—						
Premium	255	180	225	There are fifteen lads in class.	..	
(d) Drawing—						
(1) Establishment ..	240	240	240	....	240	
(2) Materials, models, etc.	..	60	6	....	60	
(e) Typewriting—						
(1) Establishment ..	240	240	240	....	240	
(2) Machines, materials, etc.	51	60	36	....	60	
(f) Carpentry—						
(1) Establishment ..	720	1,080	720	....	1,200	
(2) Tools and plant ..	..	..	..	....	..	



Lawrence Memorial School—Boys' Branch—Budget, 1921-22—cont.

Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates	Budget
			For 1920-21.	For 1921-22.
Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates	Budget
			For 1920-21.	For 1921-22.
EXPENDITURE—cont.	Rs.	Rs.	Rs.	Rs.
II.—Clothing and victualling—				
(a) Clothing—				
(1) Establishment ..	879	960	869	960
(2) Machines, materials, etc.	8,605	10,000	10,600	10,000
(3) Contract work and outfits.	4,158	4,950	4,000	4,950
(4) Shoemaking ..	8,118	6,000	4,500	6,000
(5) Sergeants' clothing ..	428	1,000	600	800
(6) Servants' clothing ..	435	690	676	690
(b) Victualling—				
(1) Establishment ..	2,742	2,616	3,082	3,828
(2) Provisions ..	44,050	45,000	48,000	48,000
(3) Kitchen and dining-room utensils.	300	800	850	1,000
(4) Out-boarders ..	183	180	374	360
III.—Household, hospital and sanitation—				
(a) Household—				
(1) Establishment ..	7,124	5,970	8,488	9,828
(2) Washing ..	1,072	2,100	2,100	2,476
(3) Lighting ..	2,337	2,500	2,500	3,400
(4) Woodcutting, etc. ..	1,837	1,600	1,600	1,912
(5) Bedding and towelling.	2,032	3,000	3,500	4,500
(6) Hardware, brushes, soap.	1,242	2,000	2,400	2,000
(7) New furniture and carpets.	311	1,000	300	1,000
(8) Contingencies ..	177	200	200	200
(b) Hospital—				
(1) Establishment ..	2,288	2,093	2,842	2,782
(2) Medicines and wines ..	153	200	200	200
(3) Extra nursing ..	414	500	500	800
(c) Sanitation—				
(1) Establishment ..	1,274	1,298	1,333	1,872
(2) Tar and phenyle ..	633	600	300	600
(3) Repairs to roads and drains; bush-cutting.	1,196	1,162	1,269	1,246
IV.—General—				
(1) Establishment ..	11,412	9,965	12,738	12,507
(2) Office stationery ..	117	250	250	250
V.—Miscellaneous—				
(1) Carrying charges and travelling expenses.	3,983	3,800	3,800	4,000
(2) Postage, telegrams and advertisements.	551	450	650	650
(3) Contingencies and municipal tax.	213	750	250	500
(4) Entertainment allowance.	291	300	300	300
(5) Printing charges ..	649	846	800	800
VI.—Buildings—				
(1) Establishment ..	928	950	950	950
(2) Material, barrack damages and repairs to furniture.	567	750	600	750
(3) New buildings ..	16,200	16,858	16,858	600

Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates	Budget
			For 1920-21.	For 1921-22.
Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates	Budget
			For 1920-21.	For 1921-22.
EXPENDITURE—cont.	Rs.	Rs.	Rs.	Rs.
II.—Clothing and victualling—				
(a) Clothing—				
(1) Establishment ..	879	960	869	960
(2) Machines, materials, etc.	8,605	10,000	10,600	10,000
(3) Contract work and outfits.	4,158	4,950	4,000	4,950
(4) Shoemaking ..	8,118	6,000	4,500	6,000
(5) Sergeants' clothing ..	428	1,000	600	800
(6) Servants' clothing ..	435	690	676	690
(b) Victualling—				
(1) Establishment ..	2,742	2,616	3,082	3,828
(2) Provisions ..	44,050	45,000	48,000	48,000
(3) Kitchen and dining-room utensils.	300	800	850	1,000
(4) Out-boarders ..	183	180	374	360
III.—Household, hospital and sanitation—				
(a) Household—				
(1) Establishment ..	7,124	5,970	8,488	9,828
(2) Washing ..	1,072	2,100	2,100	2,476
(3) Lighting ..	2,337	2,500	2,500	3,400
(4) Woodcutting, etc. ..	1,837	1,600	1,600	1,912
(5) Bedding and towelling.	2,032	3,000	3,500	4,500
(6) Hardware, brushes, soap.	1,242	2,000	2,400	2,000
(7) New furniture and carpets.	311	1,000	300	1,000
(8) Contingencies ..	177	200	200	200
(b) Hospital—				
(1) Establishment ..	2,288	2,093	2,842	2,782
(2) Medicines and wines ..	153	200	200	200
(3) Extra nursing ..	414	500	500	800
(c) Sanitation—				
(1) Establishment ..	1,274	1,298	1,333	1,872
(2) Tar and phenyle ..	633	600	300	600
(3) Repairs to roads and drains; bush-cutting.	1,196	1,162	1,269	1,246
IV.—General—				
(1) Establishment ..	11,412	9,965	12,738	12,507
(2) Office stationery ..	117	250	250	250
V.—Miscellaneous—				
(1) Carrying charges and travelling expenses.	3,983	3,800	3,800	4,000
(2) Postage, telegrams and advertisements.	551	450	650	650
(3) Contingencies and municipal tax.	213	750	250	500
(4) Entertainment allowance.	291	300	300	300
(5) Printing charges ..	649	846	800	800
VI.—Buildings—				
(1) Establishment ..	928	950	950	950
(2) Material, barrack damages and repairs to furniture.	567	750	600	750
(3) New buildings ..	16,200	16,858	16,858	600

Particulars.	Actuals 1919-20.	Sanctioned budget, 1920-21.	Revised estimates For 1920-21.	Remarks on	For 1921-22.	Budget
EXPENDITURE—cont.	rs.	rs.	rs.		rs.	
VII. Other charges—						
(1) Pensions	1,380	1,380	1,380	....	1,380	
VIII. Chapel—						
(1) Establishment	452	453	457	....	455	
(2) Improvements	17	200	200	....	200	
(3) Tanning and repairing organ.	41	40	80	....	80	
IX. Extraordinary—						
(1) Bonus to provident fund of staff.	1,614	1,716	2,278	....	2,800	
(2) Refund of fees or pen- sion.	305	..	20	....	..	
(3) Increase of pay to staff ..	..	3,380	..	Revised scale sanctioned in G.O. No. 774.	17,268	Provides for new scale as suggested by Committee in No. 2444 dated 21st August 1920.
(4) Furniture for junior school.	..	..	13,237	....	..	
Total ..	1,63,594	1,70,441	1,94,612	..	1,94,368	
Closing balance ..	21,740	-15,501	-11,363	..	-71,475	
Grand total ..	1,85,334	1,54,939	1,83,249	..	1,22,893	

Lawrence Memorial School—Girls' Branch—Budget, 1921-22.

Particulars.	Actuals 1919-20.	Sanctioned budget, 1920-21.	Revised estimates For 1920-21.	Remarks on	For 1921-22.	Budget.
RECEIPTS.						
Opening balance	12,455	-3,593	-1,595	....	-28,829	
I. From Government—						
(1) Grant-in-aid	25,200	25,200	25,200	....	25,200	
(2) Special grant	19,688	..	3,168	Portion of amount sanctioned in G.O. No. 896, Financial, dated 20th October 1920.	..	
(3) Grant towards furniture for junior school.	..	..	8,000	40 per cent of amount sanctioned in G.O. No. 1050.	..	
II. Profits on school property—						
(1) Donation and interest on Government securities.	23,226	23,226	23,226	....	23,226	
III. Special funds—						
(1) Subsistence and separation allowance.	11,352	9,800	10,000	....	9,300	
(2) Fees	9,722	10,000	11,400	....	12,000	The collection is at Rs. 1,200 per men- sion.
IV. Miscellaneous—						
(1) Sale of stores	..	25	..	....	25	
(2) Other items	47	..	71	....	..	
(3) Special prizes	15	..	13	....	..	
(4) Interest on donation of His Excellency Lord Pentland.	24	23	48	....	45	
Total ..	1,01,727	64,681	79,621	..	40,970	
EXPENDITURE.						
I. Education—						
(a) Scholastic—						
(1) Establishment	12,085	10,662	15,064	G.O. No. 774	13,800	G.O. No. 774.
(2) Books, prizes, stationery and book binding.	2,015	2,000	2,500	....	2,500	Books and stationery (Rs. 1,300); prizes (Rs. 200) and K.G. material (Rs. 200).
(3) Library	453	450	300	....	450	
(4) Examination fees	84	160	120	....	160	
(5) Games	44	350	210	....	350	
(6) Special prizes	13	..	63	....	..	
(7) Scholarships	..	240	..	....	..	
(8) Pocket money to orphans.	20	80	40	....	80	
(9) Drawing—						
(1) Establishment	180	180	180	....	180	
(2) Materials and models ..	46	75	..	....	75	

Lawrence Memorial School—Girls' Branch—Budget, 1921-22—cont.

Particulars.	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates		Budget.	
			For 1920-21.	Remarks on	For 1921-22.	Remarks on
EXPENDITURE—cont.						
(c) Typewriting—	rs.	rs.	rs.			rs.
(1) Establishment	18	180	180	....		180
(2) Materials and machines..	2	50	24	....		50
(d) Technical—						
(1) Establishment	1,420	1,200	1,790	G.O. No. 774	2,820	G.O. No. 774.
(2) Needlework, cookery and laundry classes.	91	300	350	....	400	
II. Clothing and victualling—						
(a) Clothing—						
(1) Establishment	1,104	972	1,422	G.O. No. 774	840	
(2) Machines and materials..	5,507	5,000	9,000	Extra material obtained— ensuing budget will be reduced.	6,000	
(3) Extra tailors and contract work.	526	600	1,000	....	800	
(4) Shoeing	2,607	4,000	3,000	....	4,000	
(5) Outfit allowances	280	420	420	....	420	
(6) Servants' clothing	203	250	185	....	250	
(b) Victualling—						
(1) Establishment	1,454	1,368	1,553	G.O. No. 774	1,655	G.O. No. 774.
(2) Provisions	26,492	26,000	28,000	....	28,000	
(3) Kitchen and dining-room utensils.	326	600	700	....	400	
III. Household, hospital and sanitation—						
(a) Household—						
(1) Establishment	600	504	688	G.O. No. 774	1,116	G.O. No. 774.
(2) Washing	1,278	1,485	1,485	....	1,600	Rate per head has been raised by one anna per mensem.
(3) Lighting	1,063	1,300	1,300	....	1,400	
(4) Woodcutting	521	600	614	....	699	
(5) Bedding and towelling.	1,456	2,500	2,950	....	2,500	
(6) Hardware, brushes and soap.	1,051	1,200	1,200	....	1,200	
(7) New furniture and carpets.	3	1,000	200	....	1,000	
(8) Contingencies	32	100	100	....	100	
(b) Hospital—						
(1) Establishment	1,700	1,658	2,160	G.O. No. 774	2,128	G.O. No. 774.
(2) Medicines and wines.	14	50	60	....	60	
(3) Extra nursing	490	500	600	G.O. No. 774	600	
(c) Sanitation—						
(1) Establishment	769	864	871	....	936	
(2) Tar and phenyle	150	350	150	....	350	
(3) Bush-cutting	354	288	367	....	386	
IV. General—						
(1) Establishment	7,607	6,643	8,492	G.O. No. 774 and G.O. No. 955.	8,337	
(2) Office stationery	55	150	100	....	150	
V. Miscellaneous—						
(1) Carrying charges and travelling expenses.	2,655	2,000	3,200	Two passages were given to staff from England.	2,500	
(2) Postage, telegrams and advertisements.	111	100	150	....	150	
(3) Contingencies	472	100	150	....	95	Includes Rs. 800 for a piano.
(4) Printing charges	408	250	250	....	250	
VI. Buildings—						
(1) Establishment	618	600	600	....	600	
(2) Material, barrack damages and repairs to furniture.	387	250	255	....	250	
(3) New buildings	20,800	11,239	11,239	For junior school	..	
VII. Other charges—						
(1) Pension	360	360	360	....	360	
VIII. Chapel—						
(1) Establishment	303	303	305	....	307	
(2) Improvements	80	80	80	....	80	
(3) Tuning and repairing organ.	24	20	60	....	60	

Lawrence Memorial School—Girls' Branch—Budget, 1921-22—cont.

Particulars.	Actuals, 1915-20.	Sanctioned budget, 1920-21.	Revised estimates		Budget.	
			For 1920-21.	Remarks.	For 1921-22.	Remarks on.
EXPENDITURE—cont.	RS.	RS.	RS.		RS.	
IX. Extraordinary—						
(1) Bonus to provident fund of staff.	857	900	1,100	....	1,400	
(2) Refund of fees or pension.	99	..	..	....	..	
(3) Playground	3,000	..	..	....	6,504	Provides for new scale as suggested by the Committee in August last.
(4) Increase of pay to staff.	..	2,580	..	....	..	
(5) Investment in War Loan of Lord Pentland's donation.	958	..	..	....	..	
(6) Furniture to junior school.	..	..	3,158	....	..	
Total ..	1,03,322	93,611	1,08,350		98,117	
Closing balance ..	1,591	28,930	28,929		57,204	
Grand total ..	1,01,721	64,681	79,521		40,970	

(2)

List of establishments.

			Present sanctioned scale.		Scale suggested by Committee in August 1920.		Remarks.
Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allow- ances	Salary per mensem.	Special allow- ances	
STAFF.							
BOYS' BRANCH.							
I. Education	1	Headmaster	500	..	500—15—750	..	
Do.	1	Second master	350	..	400—10—500	..	
Do.	1	Assistant master	275	..	300—10—400	..	
Do.	1	Do.	250	..	300—10—400	..	
Do.	1	Do.	250	..	250—10—300	..	
Do.	1	Do.	225	..	250—10—300	..	
Do.	1	Do. Mistress	150	..	150—5—175	..	
Do.	1	Do. do.	150	..	100—5—150	..	
Do.	1	Do. do.	85	with board.	100—5—150	..	
Do.	1	Do. do.	85	Do.	120	..	
Do.	1	Stenography teacher	120	..	..	..	
Do.	1	Carpentry instructor	120	..	..	..	
I. Education and	1	Band instructor	150	20	..	..	{ Rs. 75 to each head and Rs. 20 for teaching string band.
III. Household	1	Gymnastic instructor	120	..	..	..	{ Rs. 50 to each head and Rs. 20 for shoeing supervision and Rs. 20 for supervision of dairy.
II. Victualling	1	Steward	200	20	..	..	
III. Household and	1	Chief instructor	150	..	..	..	
II. Clothing	1	Drill do.	120	..	..	..	
III. Household	1	Master tailor	120	..	..	..	
Do.	1	Boys' non-commissioned officers.	25	..	30	..	

* A lump sum of Rs. 1,500 per mensem is put down for six members of Military Staff excluding Chief Instructor.

List of establishments—cont.

Heads to which debited.	Number.	Designation.	Present sanctioned scale.		Scale suggested by Committee in August 1920.		Remarks.	
			Salary per mensem.	Special allow- ance.	Salary per mensem.	Special allow- ance.		
STAFF—cont.								
Boys' Branch—cont.								
Hospital	1	Matron	80	With board.	100-5-125	With board.		
.....	..	Allowance for teaching—Singing.	..	20 *	..	..		
.....	..	Allowance for teaching—Drawing.	..	20 *	..	..		
.....	..	Allowance for teaching—Type-writing.	..	20 *	..	..		
.....	..	Allowance to librarian ..	..	20 *	20	..		
.....	..	Allowance for supervision of games.	..	20 *	60	..		
GIRLS' BRANCH.								
I. Education ..	1	Head mistress	250	With board, etc.	250-10-350	With board, etc.	Includes Rs. 50 for charge of domestic side which may be given to any member placed in charge of the domestic side.	
Do. ..	1	First assistant	175		175-6-225			
Do. ..	1	Assistant mistress	100		100-6-175			
Do. ..	1	Do. do.	100		100-6-150			
Do. ..	1	Do. do.	100		100-6-150			
Do. ..	1	Do. do.	75		100-6-150			
Do. ..	1	Do. do.	75		100-6-150			
Do. ..	1	Do. do.	75		100-6-150			
Do. ..	1	Senior technical mistress ..	145		150-6-200			
Do. ..	1	Junior technical mistress ..	90		100-6-150			
III. Household and ..	1	Head matron	80	With board, etc.	125-5-150	With board, etc.		
II. Clothing ..	1	First assistant matron ..	60		75-6-100			
Do. ..	4	Girl orderlies	10		10			
Do. ..	..	.. ..	..		..			
II. Victualling ..	1	Assistant matron	60	With board, etc.	75-6-100	With board, etc.		
III. Hospital ..	1	Matron	65		75-6-100			
.....	..	Allowance for teaching—Singing.	..	15 *	..	..	With board, etc.	
.....	..	Allowance for teaching—Drawing.	..	15 *	..	..		
.....	..	Allowance for teaching—Type-writing.	..	15 *	..	..		
.....	..	Allowance to librarian ..	..	15 *	15	..		
.....	..	Allowance for supervision of games.	..	15 *	..	..		
.....	..		..	..	..	..		
.....	..		..	..	..	..		
PREPARATORY BRANCH.								
I. Education ..	1	Head mistresses	200	With board.	200-5-250	With board.		
Do. ..	1	First assistant	100		150-6-175			
Do. ..	1	Second do.	80		100-6-150			
Do. ..	1	Third do.	75		100-6-150			
Do. ..	4	Pupil teachers	20		30			
III. Household ..	1	Matron	70	With board.	100-5-125	With board.		
Do. ..	1	Do.	60		75-6-100			
Do. ..	1	Do.	60		..			
Do. ..	1	Do.	..		150-5-175			
IV. General ..	1	Principal and Secretary ..	1,000 + 250 O.S.A.	..	I.E.S. Grade pay + O.S.A.	..	When held by a European.	
Do. ..	1	Chief Clerk	180		125-6-175 + 50 O.S.A.			
Do. ..	1	Accountant	80		20			60-4-100
Do. ..	1	Assistant Clerk	40		12			40-2-50
Do. ..	1	Stores' Clerk and Assistant Steward.	50		15			60-2-80
Do. ..	1	Allowance for shorthand ..	..	20 *	..	20 *		
III. Hospital ..	1	Consulting Physician ..	75	..	75	..		
Do. ..	1	Resident Medical Officer ..	35	10 1/2	Grade pay and allowances.	..		
Do. ..	1	Compounder	80	board.	100-5-125	with board.		
VIII. Chapel ..	1	Organist	..	30 *	50	..		

General charges are 60 per cent to Boys' Branch and 40 per cent to Girls' Branch.

* The allowances need not go to particular posts.

Special allowance is the temporary increase of pay as per G.O. No. 700, Financial, dated 2nd August 1920, and in addition Rs. 1 is given to servants whose pay is below Rs. 15 per mensem.

List of establishments—cont.

Heads to which debited.	Number.	Designation.	Present sanctioned scale.		Scale suggested by Committee in August 1920.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
NATIVE ESTABLISHMENT.							
Boys' Branch.							
II. Clothing	4	Tailors	61	20	..	..	
Do.	4	Chucklers	61	20	..	..	
II. Victualling	1	Head Cook	20	16	..	..	
Do.	3	Assistant Cooks	27	16	..	..	
Do.	4	Scullions	36	20	..	..	
Do.	1	Buttermilk Maker	9	5	..	..	
Do.	1	Biscuit Maker	12	5	..	..	
III. Household	1	Lamp Lighter	12	5	..	..	
Do.	9	Woodcutters	72	45	..	..	
Do.	1	Servant for haircutting	10	..	..	..	
III. Hospital	1	Cook	9	5	..	..	
Do.	1	Maty	9	5	..	..	
Do.	1	Scavenger	9	5	..	..	
III. Sanitation	9	Scavengers	72	45	..	..	
Do.	8	Coolies	64	40	..	..	Repairs to roads and bush-cutting.
GIRLS' BRANCH.							
II. Victualling	3	Kitchen helps	24	15	..	..	
Do.	3	Scullions	24	15	..	..	
III. Household	1	Man servant	8	5	..	..	
Do.	4	Woodcutters	32	20	..	..	
Hospital	1	Ayph	8	5	..	..	
Do.	1	Cook	8	5	..	..	
Do.	1	Scavenger	8	5	..	..	
Sanitation	6	Scavengers	48	30	..	..	
Do.	2	Coolies	16	10	..	..	Bush-cutting, repairs to drains, etc.
PREPARATORY BRANCH.							
II. Victualling	1	Cook	9	5	..	..	
Do.	1	Scullion	9	5	..	..	
III. Household	1	Maty	9	5	..	..	
II. Victualling	1	Cook	14	5	..	..	
Do.	1	Scullion	9	5	..	..	
III. Household	3	Scavengers	24	15	..	..	
Sanitation	2	Woodcutters	16	10	..	..	
GENERAL.							
I. Education	1	Bookbinder	18	5	..	..	
III. Household and	1	Maistry	25	6	..	..	Rs. 12-8-0 to each head.
Hospital	1	Peon	8	5	..	..	
Do.	1	Peon	8	5	..	..	
V. Miscellaneous	1	Forestguard	12	5	..	..	
VIII. Chapel	1	Bearer	10	5	..	..	
Do.	1	Gardener	9	5	..	..	
Do.	..	Allowance for blowing organ	..	5	..	..	

List of establishments—cont.

Heads to which debited.	Number.	Designation.	Present sanctioned scale.		Scale suggested by Committee in August 1920.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
NATIVE ESTABLISHMENT.							
Boys' Branch.							
II. Clothing	4	Tailors	61	20	..	..	
Do.	4	Chucklers	61	20	..	..	
II. Victualling	1	Head Cook	20	16	..	..	
Do.	3	Assistant Cooks	27	15	..	..	One cook and scullion transferred to preparatory branch.
Do.	4	Scullions	36	20	..	..	
Do.	1	Buttermilk Maker	9	5	..	..	
Do.	1	Biscuit Maker	12	5	..	..	
III. Household	1	Lamp Lighter	12	5	..	..	
Do.	9	Woodcutters	72	45	..	..	
Do.	1	Servant for haircutting	10	..	..	..	
III. Hospital	1	Cook	9	5	..	..	
Do.	1	Maty	9	5	..	..	
Do.	1	Scavenger	9	5	..	..	
III. Sanitation	9	Scavengers	72	45	..	..	
Do.	8	Coolies	64	40	..	..	Repairs to roads and drains and bush-cutting.
GIRLS' BRANCH.							
II. Victualling	3	Kitchen helps	24	15	..	..	
Do.	3	Scullions	24	15	..	..	
III. Household	1	Man servant	8	5	..	..	
Do.	4	Woodcutters	32	20	..	..	
Hospital	1	Ayph	8	5	..	..	
Do.	1	Cook	8	5	..	..	
Do.	1	Scavenger	8	5	..	..	
Sanitation	6	Scavengers	48	30	..	..	
Do.	2	Coolies	16	10	..	..	Bush-cutting, repairs to drains, etc.
PREPARATORY BRANCH.							
II. Victualling	1	Cook	9	5	..	..	Transferred from boy's branch.
Do.	1	Scullion	9	5	..	..	
III. Household	1	Maty	9	5	..	..	
II. Victualling	1	Cook	14	5	..	..	Sanction is solicited.
Do.	1	Scullion	9	5	..	..	
III. Household	1	Maty	24	15	..	..	
Do.	3	Scavengers	24	15	..	..	
Household	2	Woodcutters	16	10	..	..	
GENERAL.							
I. Education	1	Bookbinder	18	5	..	..	Rs. 12-8-0 to each head.
III. Household and sanitation.	1	Maistry	25	6	..	..	
Hospital	1	Peon	8	5	..	..	Allowed to Principal.
IV. General	1	Peon	8	5	..	..	
Do.	2	Gardeners	15	10	..	..	
Do.	1	Cooly General	11	5	..	..	
Do.	1	Do. Errands	10	5	..	..	
V. Miscellaneous	1	Forestguard	12	5	..	..	
VIII. Chapel	1	Bearer	10	5	..	..	
Do.	1	Gardener	9	5	..	..	
Do.	..	Allowance for blowing organ	..	5	..	..	

Special allowance is the temporary increase of pay as per G.O. No. 700, Financial, dated 2nd August 1920, and in addition Rs. 1 is given to servant whose pay is below Rs. 15 per mensem.

(3)

Training College Account.

	Actuals, 1919-20.	Sanctioned budget, 1920-21.	Revised estimates, 1920-21.	Endget, 1921-22.
Opening Balance ..	Rs. 50,000	Rs. 1,01,447	Rs. 1,02,484	Rs. 1,67,284
Grant from Government ..	50,000	50,000	50,000	50,000
G.O. No. 1350, Home (Education), dated 29th October 1917.				
Bank interest on Fixed Deposit ..	2,484	2,000	4,800	6,300
Total ..	1,02,484	1,53,447	1,57,284	2,13,584

Endorsement N. Ref. on C. No. 397, dated the 10th February 1921.

Submitted to Government.

2. The anticipated deficit for 1921-22 is Rs. 1,28,679 as against the deficit of Rs. 44,437 in the budget for 1920-21 and of Rs. 40,192 in the revised estimate for 1920-21.

3. The term 'Indian' instead of 'Native' should be used in future.

R. G. GRIEVE,
Acting Director of Public Instruction.

Order—No. 720, Law (Education), dated 3rd May 1921.

The budget estimates of the Lawrence Memorial School, Ootacamund, are accepted with the following remarks.

2. The Government are unable at present to accept the recommendation of the Committee for the grant of an allowance of Rs. 50 per mensem to each member of the military staff. Further orders will issue.

3. Sanction is accorded to the employment of the undermentioned menial staff for the new preparatory branch, the sanction taking effect from date of employment:—

	Pay. Special allowance.	
	RS.	RS.
1 cook	14 + 5	per mensem.
1 scullion	9 + 5	"
1 maly	9 + 5	"
3 scavengers, each	8 + 5	"
2 wood-cutters, each	8 + 5	"

4. With reference to paragraph 3 of G.O. No. 424, Home (Education), dated 3rd April 1920, the Government of India have sanctioned during the year 1920-21 a non-recurring grant of Rs. 45,000 to meet the deficit in the working of the school during that year; and this amount has been placed at the disposal of the Committee.

(By order of the Government, Ministry of Education)

R. RAMACHANDRA RAO,
Secretary to Government.

To the Committee of the Lawrence Memorial School, Ootacamund.
" Director of Public Instruction.
" Accountant-General.
" Publicity Officer.

Over
for and notes approved.
Please compare and advise
very urgently.
9.5.21

Governer in Council

Proof for appra
Copy, 9-5-21

NOTES CONNECTED WITH G.O. No. 720, LAW (EDUCATION),
 DATED 3RD MAY 1921.

[SUBJECT.—Budget estimates of the Lawrence Memorial School for 1921-22.]

LAW (EDUCATION) DEPARTMENT.

(i)
 In view of the imminent provincialization of the Lawrence Memorial School, Ootacamund, provision might have to be made in the provincial Civil Works Budget for 1921-22 for expenditure on the school. The Public Works Department may be requested un-officially to furnish this department at an early date with detailed estimates of recurring and non-recurring expenditure that will have to be incurred on buildings and other works during 1921-22.
 C.V.V.—15-11-20. T.K.—15-11-20.

J. A. DeROZARIO—16-11-20.
 R. RAMACHANDRA R.—16-11-20.

(ii)
 In view of the imminent provincialization of the Lawrence Memorial School, Ootacamund, provision might have to be made in the Provincial Civil Budget estimates for 1921-22 for expenditure on the school. The Director of Public Instruction may be requested un-officially to obtain at an early date from the School Committee

(i) Detailed estimates of recurring and non-recurring expenditure that will have to be incurred during 1921-22, taking full account of the position of the school and of its needs;

and (ii) A forecast of the income to the school during that year.
 (A separate reference is being made to the Public Works Department regarding expenditure for buildings and other works.)
 C.V.V.—15-11-20. T.K.—15-11-20.

J.A.DeR.—16-11-20.
 R.R.—16-11-20.

PUBLIC WORKS DEPARTMENT.

Please see the Home (Education) Department/notes ante.

As regards recurring expenditure, Public Works Department is concerned only with the amount required for annual and special repairs to the buildings. Information on this point has been separately furnished to the Home (Education) Department. As regards non-recurring expenditure the rough estimate for structural alterations and improvements to the building as framed by Mr. Tasker Tayler is as noted below:—

	Rs.
Boys' Department	75,000
Girls' Department	1,50,000
Hospital for boys and girls	12,000

The estimated cost of water-supply, drainage and electric lighting is not definitely known and action is being taken to frame an estimate.

* Tentatively.
 W.H.—22-11-20. As the works are considered urgent, a sum of Rs. 50,000 may perhaps be provided * for the work during next year.

V.S.
Ans
Progr
app. 9-5-21



1921 MAY 3RD (EDUCATION) 3RD MAY 1921

Announcement No. 720, Law (Education), dated 3rd May 1921.

2. The estimated deficit for 1921-22 is Rs. 1,38,678 as against the deficit for 1920-21 of Rs. 40,102 in the revised estimate for 1920-21.

H. G. GRIFFIN
 Secretary, Director of Public Instruction.

Order—No. 720, Law (Education), dated 3rd May 1921.

The budget estimates of the Lawrence Memorial School, Ootacamund, are accepted with the following remarks:

2. The Government are unable at present to accept the recommendation of the Committee for the grant of an allowance of Rs. 30 per annum to each member of the Committee. Further orders will issue.

3. Exemption is accorded to the employment of the unindentured manual staff for the new premises being built, the sanction taking effect from date of employment.

Particulars	Rs.	Paise
1 cook	14	0
1 scullion	9	0
1 daily	9	0
3 non-recurring, each	2	0
2 woodcutters, each	2	0

4. With reference to paragraph 3 of G.O. No. 421, Home (Education), dated 2nd April 1920, the Government of India have sanctioned during the year 1920-21 a non-recurring grant of Rs. 48,000 to meet the deficit in the working of the school during that year; and this amount has been placed at the disposal of the Committee.

(By order of the Government, Ministry of Education)

R. RAMACHANDRA Rao
 Secretary to Government.

To the Committee of the Lawrence Memorial School, Ootacamund.
 Director of Public Instruction,
 Madras.
 For the Government.

With the above information, the file may now be returned to the Home (Education) Department.

V.K.V.—22-11-20.

W. HUTTON—22-11-20.

HOME (EDUCATION) DEPARTMENT.

Submitted this may await the reply from the Director of Public Instruction to the separate reference sent to him on the question of provision to be made in the Civil Budget Estimate for 1921-22 for expenditure on the school (other than on buildings and other works).

C.V.V.—26-11-20. T.K.—26-11-20.

J. A. DE ROZARIO—26-11-20.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION.

U.O. No. 355, dated 16th December 1920.

I append a copy of the letter from the Principal and Secretary. Orders are requested on paragraph 3 of his letter.

With reference to your No. 5225 of 1918, dated 19th November 1920, I have the honour to report that—

(a) the total recurring expenditure for 1921-22 on usual items such as education, food, clothing, etc., will roughly be Rs. 2,67,000 and a non-recurring sum of Rs. 1,400 (Rs. 800 for a piano and Rs. 600 for an oil-shed), i.e., Rs. 2,68,400;

(b) the income during 1921-22 as now forecast will be about Rs. 2,04,000; and the school will therefore probably need a special grant of Rs. 64,400 to meet the deficit on the year's working. But if the grant of Rs. 44,437 applied for in G.O. No. 424, Home (Education), dated 3rd April 1920, to make up the deficit on 1920-21 is not received, the total deficit on two years' (1920-21 and 1921-22) working will be Rs. 1,08,837. These figures are not quite accurate but the figures will be correctly worked when the estimates are prepared.

2. The above estimate does not include provision for 35 additional girls whose admission is under the consideration of Government, nor the additional expenditure that would be involved in the new scale for staff, submitted to Government in July last and regarding which no orders have yet been received.

3. As per rules of the school, the detailed budget, in print, is due with Government through the Director of Public Instruction on the 15th February. But should you require it earlier, I shall have it prepared, on hearing from you and forwarded as soon as possible.

An early reply is requested.

R. G. GRIEVE—16-12-20.

HOME (EDUCATION) DEPARTMENT.

Paragraph 2 of Mr. Padfield's letter.—This Government have decided to postpone for the present the admission of 35 additional girls, but in their reply to India on the future position of the school, they have asked for a grant sufficient to cover the increased rates of salaries recommended for the staff by the committee. The Director of Public Instruction may therefore be requested to ask the Committee to include in the budget estimates provision for increased pay to the staff also. It will be seen from (i) on page 1 ante that the estimates called for are to take full account of the position of the school and of its needs.

Paragraph 3.—As it is desirable that the estimates should be ready before Government at an early date so that necessary provision of funds may be made in the provincial budget on receipt of a satisfactory reply from India, the Committee may be asked to prepare a detailed budget and submit it to Government through the Director of Public Instruction as soon as possible. It is not possible to make any provision for the Lawrence Memorial School in the civil budget estimate for 1921-22 until the provincialization of the school has been settled and until a reply is received from India to our letter No. 1394 of the 20th November last.

2. These notes may be forwarded un-officially to the Director of Public Instruction for perusal and return.

C.V.V.—17-12-20. T.K.—17-12-20. J. A. DE ROZARIO—18-12-20.

It will be safer to give Financial an idea of the probable expenditure that will probably be now (i.e., pending provincialization) included under grants-in-aid European schools. Please do so and thereafter to Director of Public Instruction as above suggested.

R. RAMACHANDRA RAO—18-12-20.

A draft un-official note to the Financial Department is submitted. After issue, these notes may be sent to the Director of Public Instruction.

C.V.V.—18-12-20. T.K.—18-12-20. J.A.D.R.—18-12-20.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION.

The Principal is being asked to include in the budget estimate provision for increased rates of pay to the staff and to prepare and submit a detailed budget as soon as possible.

R. G. GRINER—20-12-20.

HOME (EDUCATION) DEPARTMENT.

The detailed budget may be awaited.

C.V.V.—22-12-20. T.K.—22-12-20. J. A. DE ROZARIO—23-12-20.

Un-official note.

In connexion with the recent letter to the Government of India on the provincialization of the Lawrence Memorial School, this department, at the instance of the Financial Department, called for from the Director of Public Instruction and the Public Works Department detailed estimates of recurring and non-recurring expenditure that will have to be incurred by the school during 1921-22, taking full account of its position and of its needs; as well as a forecast of the income to the school during that year. This information was required in order to make the necessary provision in the civil budget estimate and the Public Works Department budget. The Public Works Department have now sent the estimate called for from them; while the Director of Public Instruction has given rough estimates, as detailed information has not yet been prepared by the School Committee. The Director of Public Instruction is being asked to arrange for the preparation of a detailed budget and its submission to Government very urgently. In the meanwhile, the information now available may be furnished to Financial so that that department may have an idea of the probable expenditure and may include the necessary provision under grants for European schools, pending provincialization.

2. Income of the school during 1921-22.—As now forecast, this will be about Rs. 2,04,000.

3. Expenditure on buildings and other works.—

	Recurring.	Per annum. RS.
Repairs	...	44,000
Remodelling, alterations and improvements to the boys' and girls' schools.	...	1,75,000
Hospital for boys and girls	...	12,000
Water-supply, drainage and electric lighting	...	50,000
(Estimate being framed in the Public Works Department)	...	72,000
Special Repairs to buildings	...	...
Total	...	3,09,000

4 NOTES TO G.O. No. 720, LAW (EDUCATION), 3RD MAY 1921

4. Other expenditure—non-recurring.—
Non-recurring.

	Rs.
Purchase of a piano	800
Oil shed	600
Total ...	1,400

Recurring.

The rough estimate comes to Rs. 3,20,000; as mentioned in paragraph 1 above, a detailed budget is being called for separately.

5. With the above information, this note may be passed on un-officially to Financial. That department will no doubt pass on the estimates in paragraph 3 above after approval to the Public Works Department for making necessary provision in the schedule of demands under 45. Provincial.

C.V.V.—18-12-20. T.K.—18-12-20. J. A. DE ROZARIO—18-12-20.

From the Rev. Mr. Padfield, dated 14th January 1921, C. No. 4657.

II

Endorsement by the Director of Public Instruction, dated 10th February 1921, N. Ref. on C. No. 397.

The budget estimates of the Lawrence Memorial School for 1921-22 have been received. Submitted that they may be taken up for examination after a final decision has been arrived at on the recent telegram from the Government of India, regarding the terms on which the school is to be provincialized.

C.V.V.—14-2-21. T.K.—14-2-21.

Put up again not later than 19th.

J.A.D.R.—14-2-21.

Submitted for orders. The budget may be examined after a final decision is arrived at on the Government of India's telegram. The file on the subject is now in circulation.

C.V.V.—21-2-21. T.K.—21-2-21.

J.A.D.R.—21-2-21.

To lie over till 25th February.

R. RAMACHANDRA RAO—21-2-21.

The file regarding the provincialization of the school has since returned from circulation. It has been decided to accept the final officers of the Government of India. The budget estimates may now be taken up for examination. They are noted on below.

2. The subjoined statement compares the budget estimates of the school for 1921-22 with its budget and revised estimates for 1920-21:—

	Actuals, 1919-20.	Budget, 1920-21.	Revised, 1920-21.	Budget, 1921-22.
	Rs.	Rs.	Rs.	Rs.
Boys' branch—				
Opening balance	48,895	23,043	22,740	— 11,383
Receipts	1,37,439	1,31,891	1,60,609	1,34,246
Charges—				
Ordinary	1,47,394	1,53,583	1,77,754	1,93,758
Buildings	16,300*	16,868*	16,858*	600†
Closing balance	22,740	— 15,507	— 11,383	— 71,475
Girls' branch—				
Opening balance	12,455	— 3,593	— 1,595	— 28,829
Receipts	89,272	68,274	81,116	69,799
Charges—				
Ordinary	82,532	82,372	97,111	98,174
Buildings	* 20,800	* 11,239	* 11,239	...
Closing balance	— 1,595	— 28,930	— 28,829	— 67,204

* For junior school buildings.

† For an oil shed.

3. Revised estimate, 1920-21—Boys' Branch.—The increase under receipts is due mainly to the inclusion of Rs. 25,237, being part of the total provincial grant of

Rs. 36,395 sanctioned in G.Os. No. 896, Financial, dated 20th October 1920, and No. 1050, Education, dated 13th September 1920; and partly also to the increased receipts of Rs. 2,700 and Rs. 660 under 'Fees' and 'Telegraph Department', respectively. The increase in expenditure is due to an excess of about Rs. 10,000 under 'establishment', and of Rs. 3,000 under 'provisions' and of the amount of Rs. 13,237 spent upon the purchase of furniture for junior school buildings; against these, there is a decrease of nearly Rs. 2,500 under 'clothing'.

4. *Revised estimate—Girls' Branch.*—The increase under receipts is due to an increase of Rs. 1,600 under subsistence and separation allowances and fees and also to the fact that Rs. 11,158/being a portion of the provincial grants of Rs. 36,395 sanctioned in G.Os. No. 896, Financial, dated 26th October 1920, and No. 1050, Education, dated 13th September 1920, is credited to it. The increase under expenditure is due to Rs. 3,158 spent upon the purchase of furniture to junior school buildings and also to increases of about Rs. 7,000, Rs. 2,000 and Rs. 3,500 under 'establishment', 'provisions' and 'machines and materials', respectively.

5. *Budget estimates for 1921-22—Boys' branch.*—The small increase under receipts over the budget for 1920-21 is mainly due to the increase of Rs. 3,000 anticipated under 'fees'. The increase under expenditure is largely due to the increase of about Rs. 32,000 under 'establishment' and increased pay to staff and to increases of Rs. 3,000 and Rs. 3,000, respectively, under 'provisions' and 'household'. It may be mentioned here that the committee have already submitted proposals for a permanent revision of the salaries of the staff and that they have been accepted by this Government and are referred to in paragraph 7 of letter No. 1394, Home (Education), dated 29th November 1920. The question of giving effect to these proposals will be taken up separately on receipt of a proposition statement called for from the committee in this regard. In the meantime, the provision included on this account may be accepted.

6. *Budget estimates, 1921-22—Girls' branch.*—The increase under receipts over the budget for 1920-21 is due to increase of Rs. 2,000 under fees which was partly met by a decrease of Rs. 500 under subsistence and separation allowances. The increase under expenditure is mainly due to the increase of about Rs. 11,000 under establishment and increase of pay to the staff, of Rs. 2,000 under 'provision' and increases generally under a few other heads of expenditure.

7. In their covering letter to the budget, the committee suggest the immediate payment of an allowance of Rs. 50 per mensem to each member of the *military staff* of the school, in view of the large increase of pay and allowances to the British Army in India since 1917. It may be pointed out that the salaries of this staff have been temporarily revised like that of the others in G.O. No. 774, Home (Education), dated 3rd July 1920, and that the committee have included a lump sum of Rs. 1,500 per mensem for them in their proposals for permanent revision which have been accepted by Government.

The revision may be taken up altogether. There seems to be no necessity to deal with it piecemeal.

J.A.deR.—28-2-21.

The question of giving effect to the revision from 1st April next will be taken up separately. It is for consideration whether, in the meantime, the suggestion for the grant of the allowance will be accepted.

8. Sanction is also solicited to the entertainment of the menial staff (eight members), specified on page —, current file, for the new preparatory branch which is expected to be ready for occupation during February. This may be given, the sanction taking effect from date of employment.

J.A.deR.—28-2-21.

9. The budget for 1921-22, as framed by the committee, shows an income of Rs. 1,63,853 after meeting the deficit at the close of the current year (for which the Government of India have promised a special non-recurring grant of Rs. 45,000) against an estimated expenditure of Rs. 2,92,532. To the income of the school —

have to be added the sum of Rs. 45,000 above referred to, while a sum of Rs. 420 will have to be provided in the current year's budget in order to meet the cost of repairs to the dam of the Lovedale lake (Memorandum No. 112-B-1, dated 12th January 1921). The net result will be to raise the income to Rs. $(1,63,853 + 45,000 - 420 =)$ 2,08,433.

10. There is also another factor which will further raise the income. The Government of India have till now been sanctioning to the school recurring grants aggregating Rs. 1,29,233 (per annum), of which Rs. 13,000 relating to 'repairs' is made over direct to the Assistant Commanding Royal Engineer, Wellington Brigade. The receipts of the school take account of the balance of Rs. 1,16,233. In future, the Government of India recurring grant will be Rs. 2,30,000 per annum; of which Rs. 44,000 relates to repairs and should be credited to the Public Works Budget. The additional contribution from the Government of India for the purpose of the budget estimate of the school will be Rs. $(2,30,000 - 1,16,233)$ 1,13,767 and this may be added to the receipts of the school during 1921-22. The net income of the school will thus stand at Rs. 3,22,200 against an expenditure of Rs. 2,92,532. For the purposes of the civil budget estimate the Government of India grants promised will have to be taken credit for as well as the school receipts proper.

11. The provision to be made in the Public Works Budget has next to be considered. The Public Works Department have already been consulted and in the un-official note to Finance, it was stated that Rs. 44,000 for repairs and Rs. 3,09,000 for buildings and other works should be provided next year. The amount for repairs will be met from the contribution from India for the purpose. As regards non-recurring grants, India have promised to grant Rs. 3,22,000 during the next three years. The portion of this grant for next year may be taken at Rs. 1,10,000. Thus, for the purposes of the Public Works Department budget during 1921-22 a provision of Rs. 1,54,000 may be made against Rs. 3,53,000 already estimated for. In this connexion attention is solicited to the remarks in connexion with the file relating to India's offer on the provincialization of the school.

12. Submitted that Finance Department may be informed that provisions of Rs. 2,92,532 and Rs. 1,54,000, respectively, may be made in the civil budget estimate and the Public Works Department budget for next year. Taking into account the net income of the school (Rs. 4,32,200) a provision of Rs. 14,332 will on the whole have to be contributed from provincial funds in order to cover the deficit. This sum can be met from the sum of Rs. 1.27 lakhs earmarked for the school, now merged in provincial balances (paragraph 2 of Financial note on pages 23-24 of notes with letter No. 1394, Home (Education), dated 29th November 1920).

13. The file may now be passed on to the Finance Department for acceptance or remarks on the budget and for including the necessary provision in the civil budget estimate as well as the Public Works Department budget for 1921-22.

C.V.V.—25-2-21. T.K.—28-2-21.

J. A. DE ROZARIO—28-2-21.
R. RAMACHANDRA RAO—1-3-21.

FINANCE DEPARTMENT.

The present position in regard to the Lawrence Memorial School is that while the provincialization of this school has been referred to the Secretary of State and is imminent, it has to continue under the management of the school committee until the Secretary of State sanctions the scheme. The intention apparently is that when the sanction is received, the school should be transferred to Government management as from the 1st April 1921. On this understanding, provision has been included in the provincial budget for 1921-22 under receipts and expenditure. Meanwhile as the school continues to be under the management of the committee for the present, a working budget on the old lines has to be sanctioned so as to enable the committee to

incur expenditure until the provincialization is actually effected. For this purpose, the budget estimates for the current year forwarded by the Committee are briefly examined below.

2. The statement on page ante summarises the Committee's budget proposals. It will be seen that the revised estimate for 1920-21 shows deficit closing balances of Rs. 11,363 in boys' branch and Rs. 28,829 in girls' branch or a total deficit balance of Rs. 40,192. To cover this deficit, the Government of India sanctioned during the year 1920-21 a grant of Rs. 45,000, which was placed at the disposal of the Committee in the same year [G.O. No. 401, Law (Education), dated 16th March 1921]. Allotting Rs. 15,000, and Rs. 30,000, respectively, for the boys' and the girls' branches, the closing balances for the year 1920-21 which are the opening balances for the current year will then stand at—

	As in the Committee's statements.		As corrected.	
	RS.	RS.	RS.	RS.
Boys' branch	11,363	11,363	3,637	
Girls' branch	28,829	28,829	1,171	

3. Budget estimate, 1921-22—Receipts.—The total receipts are estimated at Rs. (1,34,246+69,799=)2,04,045 and are made up of the following principal items:—

	Boys' branch.		Girls' branch.		Total.
	RS.	RS.	RS.	RS.	
(a) Grants from Government	37,800	37,800	25,200	25,200	63,000
(b) Donations and interest on Government securities.	59,740	59,740	23,226	23,226	82,966
(c) Subsistence and separation allowance	12,500	12,500	9,300	9,300	21,800
Total	1,10,040	1,10,040	57,726	57,726	1,67,766
(d) Fees	24,000	24,000	12,000	12,000	36,000
(e) Other items	206	206	73	73	279
Total	1,34,246	1,34,246	69,799	69,799	2,04,045

The Law Department suggest that the estimate of receipts should be raised by Rs. 1,13,767, representing the increased contribution to be paid by the Government of India when the school is provincialised. As this increase in grant is an incident of the provincialization of the school, no credit need be taken for it in the budget of the school committee.

P.L.M.—29-4-21.

4. Expenditure.—The total expenditure budgeted for in 1921-22 amounts to Rs. (1,94,358+98,174=) 2,92,532. No provision is made in the estimates for buildings. (Provision has been included in the Provincial Civil Works budget.) The new items of expenditure provided for are—

	RS.
(1) Increase of pay to staff (Rs. 17,268 + 5,604)	22,872
(2) Additional provision for the junior school opened in March 1921	1,344
Total	24,216

Item (1). The increases of pay to the staff have already been accepted in this department—vide paragraph 9 of Financial Department note on page 13 of notes to G.O. No. 1394, Home (Education), dated 29th November 1920. The extra cost now provided for in the budget is for the pay that will actually be drawn by the various members of the staff in 1921-22. As regards the military staff employed in the school, no definite rates of pay have yet been fixed, pending the orders of the Army Department revising the scale of pay of the unattached list. A lump sum of Rs. 1,500 per mensem for six of them has been entered for purposes of the recurring assignment to the Government of India, but this is not to be taken as sanctioning the expenditure. The committee has now sanctioned an allowance of Rs. 50 per mensem to the

steward and recommend the grant of a similar allowance to the remaining five of the military staff. As suggested by the Law (Education) Department, it seems better to consider the question of the permanent revision of pay of the staff instead of sanctioning temporary allowances which may prove to be much higher than the starting salary in the new scale.

P.L.M.—29-4-21.

Item (2).—The additional provision is for the employment of eight menials for the junior school, as under :—

No.	Pay.		Special allowance.			Pay.		Special allowance.	
	RS.	RS.	RS.	RS.					
1 cook	...	14	+	5	3 scavengers, each	...	8	+	5
1 scullion	...	9	+	5	2 woodcutters, each	...	8	+	5
1 maty	...	9	+	5					

The rates of pay and allowances follow generally those of the existing servants of the same class except in the case of the cook who is ordinarily paid Rs. 9 + 5.

May be accepted

P.L.M.—29-4-21.

The higher rate of pay proposed seems to require justification.

5. The estimates may be accepted, subject to orders on the above. The minus closing balance Rs. (71,475 + 57,204 =) 1,23,679 will then be Rs. — 83,679. As stated before, the budget as now proposed to be sanctioned is only a temporary budget to be in force until the Government takes over the management. Meanwhile provision has been made in the Civil Budget Estimate and Provincial Civil Works Budget for the expenditure likely to be incurred in the current year.

T.A.S.—27-4-21.

J. M. HOOPER—25-4-21.

P. L. MOORE—29-4-21.

LAW (EDUCATION) DEPARTMENT.

Draft order submitted for approval. [Last year's budget was approved in G.O. No. 424, Home (Education), dated 3rd April 1920.]

C.V.V.—3-5-21.

J. A. DE ROZARIO—3-5-21.

The draft follows the Financial note. Issue to save time but take up the question in paragraph 2 sharp. Mr. Padfield told me that he wanted early orders and I have even permitted him to give effect to the increase in the case of one sergeant.

R. RAMACHANDRA RAO—3-5-21.

[G.O. No. 720, Law (Education), dated 3rd May 1921.]

ORDINARY.

PRESS SLIP.

PREFERENCE: Very URGENT (a).

Law. (35) DEPARTMENT.

Current No. dated 191 ..

G.O. No. 729, dated 3-5 1921.

Number of MS. pages sent ^(b) { Correspondence..... 21+2 ..
^(b) { Notes..... 28 ..

Brief subject Lawrence Memorial Sch. M.

(c) Number of copies required when struck off (not including copies for printers and editors' table which are retained in the Press).	R. A. copies to supply requis- itions for purchase by the public.	Complete correspondence and orders.	Notes.
For RECORD.*			
Madras Records	4	26	26
Ooty Records		2	2
For filing with original		1	1
Total ..		30	36

For ISSUE.†

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Letter only.	Complete G.O.	Special issue copies of G.O.	Notes.
No.	Papers.		
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The <u>Committee</u>	6		
The			
The <u>D.P. 2</u>	4		
The <u>A. G.</u>	2		
The			
The <u>Ent. as</u>	25		
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(a) If a paper is marked to be printed urgently, the Superintendent of the section concerned should sign the Press slip. The Superintendent should exercise a careful discretion in the matter.

(b) Each letter, memorandum, or order, or set of orders, in the file of correspondence should be headed in succession with the Roman numeral I, II, III, etc., the number being written in red ink or blue chalk above the item. The particular papers to be printed in the special issue-copies should be indicated by the Roman numeral (I, II, etc.) by which that item has been headed in the correspondence file. All matter, including marginal remarks or references, to be printed should be written in ink and matter which should not be printed should be encircled. Initials and signatures that are not quite legible should be re-written distinctly.

(b) For rules regarding printing of notes, see rule 315 of the office Manual.

(c) The number of copies and the details of distribution should be filled in by the Superintendent or Referencer concerned.

(d) In the absence of special instructions to the Press to keep matter standing for a specified period, ordinary papers of 8 pages and under will be kept standing for one week, and larger papers for two weeks only. The type of notes and of all confidential papers is distributed immediately after striking.

(e) This slip, properly and completely filled in, should accompany every paper sent to Press; it will be returned by the Press when proofs are furnished; it should be sent to the Press when a call is made for revised proofs or when a corrected proof is sent for striking. When finally returned by Press it should be filed with the original order or letter.

INSTRUCTIONS FOR THE PRESS.

(a) If, in the opinion of the Superintendent of the Press, a paper has been marked urgent unnecessarily, he should send the Press slip to the Registrar with a remark to that effect.

(b) Unless a note to the contrary is made against the matter, pencil entries should not be printed. The Superintendent of the Press may bring to the notice of the Registrar any instance of incomplete or careless editing.

(c) Signature copies of letters to the Secretary of State or to the Government of India should be printed on hand-made paper.

(d) This slip should be returned by the Press to the Secretariat when proofs are furnished; it will be sent back to the Press when proofs are returned corrected and should be finally returned to the Secretariat when struck-off copies are supplied.

(e) The names of the Secretary and Members should be printed in full when they occur on the right hand side, only the first time when they appear on the left side, the initials alone being printed later.

TO PRESS, MADRAS QOTY.

A

Please send proof in duplicate. The papers have been carefully edited.

B

Proof returned corrected. Please strike off and send number of copies as indicated.

Type may be released after usual interval at once.

C

As the matter is clear manuscript and has been carefully edited, (b) proof need not be sent. Please print and supply number of copies as indicated.

Type may be released after usual interval.

Referencer.
Clerk.

Referencer.
Clerk.

Referencer.
Clerk.

Cov is in make up
for Supd. 4.5.21
Supdt.

SPECIAL INSTRUCTIONS.

Press

Please put in type v. a. and
furnish 2 proofs.

Cov
4.5.21

TO BE FILLED IN BY THE PRESS.

Diary.		Initials of Press official.		
Received in Press on.....				
First proof furnished on.....				
Call for revised proof received on.....				
Revised proof furnished on.....				
Corrected proof received for striking on.....				
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Account of copies.	Complete copies.	Notes.	Issue copies.	Special E.T. edition.
Supplied to Secretariat for Record.....				
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" " " for Extra E.T. copies to supply requisitions for sale to the public.				4
For Volumes.....				
For supply to newspapers and institutions admitted to the privileges of the E.T.				
Total ...				

EM(B)

m

The memo: below (1221 B-2
of 3.5.21) may kindly be
checked with the original
n 8-720 EP of 3.5.21.

Cov
24/6/21

F. 11.
E. 44.

(A) 73

2-11-1921 (1921) 1921-22
at present (1921-22) 1921-22
1921-22 1921-22 1921-22
1921-22 1921-22 1921-22

1921-22

Lawrence Memorial School.

7.4.21

C. No. 59

LOVEDALE, NILGIRIS,

5th April 1921.



THE REVEREND W. H. G. PADFIELD, M.A.,

PRINCIPAL AND SECRETARY,

To

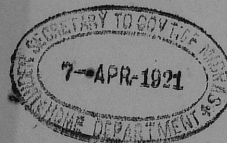
The Secretary to Government,

Home (Education) Department,

Madras.



With reference to my No.4657 dated 14th January 1921 submitting draft budget for 1921-22, I have the honour to enquire whether, pending the receipt of sanction of the budget, I may order the usual articles as indented for, as the school needs them urgently.



I have the honour to be,

Sir,

Your most obedient servant,

W. H. G. Padfield

Principal and Secretary.

Law (20)

L. M. School, Ootacamund.

[C. 1221 B] From the Principal + Secy, C. M. 59
8.5.4.21

us

~~The file dealing with the~~
The budget estimates of the L. M. School has been noted on in this dept. and ^{the file} was forwarded to the Finance Dept for scrutiny. The file was, however, obtained from Finance during the recent Leg. Council Session and submitted to C, with a note on a Resolution for the deletion of the provision entered for the school in the budget for 1921-22. The case has not been received back from C. As the Finance Dept. have yet to scrutinise it, it will be some time before orders issue. The committee may therefore be given the permission sought for by them. Draft memo: submitted which may issue with

(Order exp. back + sent to Finance)



the concurrence of the Finance Dept.

Ltd
8/4/21

Secy.

I have no idea what letter 4657

refers to. Presumably by going to the budget, administrative sanction has been accorded. Where he fails, the draft may be sanctioned

W 12/4/21

Trigun

Finance Dept

The budget is examined in the linked file below:

The draft memo may be accepted.

ms
27/4/21

[Signature]
28/4/21

From
28/4/21

Law (Gen) Dept

Memo may now issue

(The Budget file will be submitted separately. It has been revised back from Finance today).

cur
3.5.21

Ltd
3.5.21

Secy

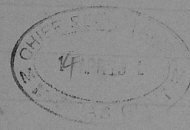
my
3/5/21

(Budget file)
Mr. Subramanian
linked file
removed

8.4.21

Ltd

8.4.21



Edup. 1221B-1
12.4.21

File 2685B
18.4.21
removed

1. J. L. 2685 B-1
29/4/21



Ed 14620
2/5/21

Ltd
2.5.21

Law (Lan)

[C. 1221 B.]

Memo: N. 1221 B-2

3.5.21

With reference

to his letter C. N. 59 of
5.4.21, the Principal and
Secretary, L. M. School, is
informed that the committee
may, pending receipt of
sanction of the budget
estimates of the school for
1921-22, ~~make~~ order the
usual articles as indicated
for.

26/5/21

DISPATCHED
3 MAY 1921
dy

COV
8.4.21

2nd
8/4/21

9th
3/5/21

1st
8.4.21

The Principal, L. M.
School, Oot. (Memo:)

