

Government of Madras

HOME DEPARTMENT (EDUCATION)

G.O. No. 351, 20th March 1919

Lawrence Memorial School, Ootacamund

Accepting, with remarks, the budget estimates of the — for 1919-20.

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READ—the following papers :—

I

Letter—from Major-General C. BARRATT, C.B., D.S.O., General Officer Commanding, 9th (Secunderabad) Division, and Chairman of the Committee of Management, Lawrence Memorial School.

To—the Secretary to Government, Home (Education) Department (through the Director of Public Instruction).

Dated—Ootacamund, the 5th February 1919.

No.—4632.

I have the honour to submit herewith revised estimates for 1918-19 and budget for 1919-20 for the Lawrence Memorial school, which have been duly passed by the Committee of Management, for the favourable consideration of Government.

2. Excluding the proposed Training College the revised estimates for 1918-19 show an estimated income of Rs. 2,82,005 including opening balance and an estimated expenditure of Rs. 2,23,550 including Rs. 7,000 for Junior school now under construction and the budget for 1919-20 shows an estimated income of Rs. 2,61,547 including opening balance and an estimated expenditure of Rs. 2,85,780 including Rs. 63,000 for Junior school now under construction.

The Committee trust therefore the Government will be pleased to give a special grant of Rs. 24,233 to enable the school to meet this expenditure.

3. Under present conditions, it is extremely difficult to give anything but an approximate estimate of expenditure. There has been an enormous increase of prices since the war—but hitherto the school has been able to carry on without any special grants for ordinary expenditure.

This has been due to (1) the increase of fees and separation allowances received from pupils and (2) the fact that many things, urgently needing renewal, have been unobtainable, so that the stock in some articles has been entirely depleted and there has thus been a temporary saving in expenditure. To take one instance, all the aluminium vessels for dining rooms and kitchens numbering over 1,000 urgently need renewal or repair, which, under present circumstances, is impossible to arrange for.

4. The following explanations on items are submitted :—

(a) Revised estimates for extra nursing is increased by Rs. 100 to provide for extra nursing obtained for the epidemic of influenza and consequent enteric—vide III (b) 3 in both branches.

(b) *Girls' branch*.—I (a) 5. An allowance of Rs. 15 per mensem for mistress to supervise the games of the girls is requested. This is very necessary if organized games for the girls are to be put on a satisfactory basis—and the games gear kept in good order. VI (3) vide Home (Education) Department Memorandum No. 2034 B-3, dated 12th November 1918. As a playground for the girls is so essential to their health and to the tone of the school, and as there may be some delay in provincialization, the Committee trust that Government will be pleased to sanction the provision of a playground to this year's estimates, so that there may be no delay in giving the girls the recreation which is so essential to their welfare.

5. A special bonus of Rs. 200 was sanctioned to hospital staff by Committee in Proceedings dated 17th October 1918, which is included under IX 3 (boys and girls).

6. The new Junior school has been promised by Military Works Services to be ready for occupation in January 1920; no special allotment is at present suggested for this—the Committee propose to submit a special report to Government as soon as the building is sufficiently far advanced to allow of a fairly accurate estimate for furniture and fittings being obtained.

ENCLOSURES

(1)

Lawrence Memorial school—Boys' branch budget, 1919-20.

Particulars.	Actuals, 1917-18.	San- ctioned budget, 1918-19.	Revised estimates		Budget	
			For 1918-19.	Remarks on	For 1919-20.	Remarks on
<i>Receipts.</i>	RS.	RS.	RS.		RS.	
Opening balance. { Training College account.	..	25,000	25,000		50,000	
{ School account.	47,238	40,613	57,775		47,840	
I. From Government—						
1. Grant-in-aid ..	37,806	37,800	37,800		37,800	
2. Special grant ..	31,000	25,000	25,000	For Training College. ..	50,000	Recurring grant for Training College—vide G.O. No. 1350, Home (Education), dated 29th October 1917.
II. Profits on school property—						
1. Donation and interest on Government securities	59,738	59,740	59,740		59,740	
2. Bank interest on fixed Deposit account—vide rule 63.	2,156	3,000	3,000		3,000	
III. Special funds—						
1. Subsistence and separation allowance.	11,428	10,500	13,900		13,200	
2. Fees	19,748	20,650	20,650		20,150	Monthly collection is at Rs. 2,015.
3. Telegraph Department.	420	840	700	There are at present ten lads in the class.	840	
IV. Miscellaneous—						
1. Sale of stores ..	181	100	100		100	
2. Other items ..	107	36	400	Includes Rs. 340, amount refunded from advance made for purchase of organ.	36	
3. Special money prizes.	37	..	37		..	
4. Donation ..	1,500	..	..		..	
5. Refund from Bonus Fund A/c of staff who have left the services.	274	..	..		..	
6. Sale of old organ ..	..	1,000	1,000		..	
7. Recoveries from M.W.S.	10,064	..	..		..	
8. Interest on donation of H.E. Lord Pentland.	89	75	75		75	
9. Balance transferred from No. II A/c.	..	455	..		..	
10. Donation from Government for poultry yard.	500	..	..		..	
11. Recovery of bad debts of late L.A. Press.	5,000	..	..		..	
Total ..	2,27,278	2,24,354	2,45,632		2,82,881	
<i>Expenditure.</i>						
I. Education—						
(a) Scholastic—						
1. Establishment ..	20,276	21,886	21,367		22,263	Increments to staff as per sanctioned scale.
2. Books, prize, stationery and book-binding.	3,615	3,750	3,600		3,750	Stationery (1,500), prizes (250), material for special classes (200), class books including science (1,250) K. G. material (300), Scripture books, etc. (250)

Lawrence Memorial school—Boys' branch budget, 1919-20—cont.

Particulars.	Actuals, 1917-18.	San- ctioned budget, 1918-19.	Revised estimates		Budget	
			For 1918-19.	Remarks on	For 1919-20.	Remarks on
<i>Expenditure—cont.</i>	RS.	RS.	RS.		RS.	
I. Education—cont.						
(a) Scholastic—cont.						
3. Library ..	646	640	640	Actuals entered ..	640	
4. Examination fees ..	210	200	215		200	
5. Special money prizes	37	..	37		..	
6. Scholarships ..	77	240	..		240	
7. Pocket money to orphans.	46	120	61		120	
(b) Artistic—						
1. Band establishment.	840	240	340	Under estimated ..	840	
2. Band instruments, music and repairs.	602	600	750		600	
3. Honorarium to band examiner.	..	20	..		20	
4. Gymnastic establishment.	540	540	540		540	
5. Apparatus and games.	1,101	800	800		800	
(c) Telegraph—						
Premia	90	180	150	There are at present 10 lads in the class.	180	
(d) Drawing—						
1. Establishment ..	240	240	240		240	
2. Materials, models, etc.	..	50	50		50	
(e) Typewriting—						
1. Establishment ..	240	240	240		240	
2. Machines, materials, etc.	49	50	50		50	
(f) Carpentry—						
1. Establishment ..	720	720	720		1,080	Provides for a full-time carpentry instructor.
2. Tools and plant ..	..	..	..		..	
II. Clothing and victualling—						
(a) Clothing—						
1. Establishment ..	729	768	798	Includes compensation for dearness of provisions as per rate allowed for Government servants.	804	
2. Machines, materials, etc.	8,590	10,000	10,000		10,000	
3. Contract work and outfits.	2,958	3,600	3,600		4,950	Making up of Sunday uniforms to be paid for.
4. Shoeing	6,176	7,000	4,000	Certain materials cannot be had—actuals put down, prices of material having considerably gone up.	6,000	
5. Sergeants' clothing..	651	850	400		1,400	Provides for overcoats and biennial Sunday Uniforms.
6. Servants' clothing ..	469	470	689		680	
(b) Victualling—						
1. Establishment ..	2,114	2,136	2,221	Compensation for dearness of provisions.	2,238	
2. Provisions	33,120	37,000	38,000		40,000	Cost of provisions is much higher.
3. Kitchen and dining-room utensils.	192	400	400		400	
4. Out-boarders ..	62	180	180		180	
III. Household, hospital and sanitation—						
(a) Household—						
1. Establishment ..	5,915	5,952	5,952		5,958	
2. Washing	1,994	2,100	2,100		2,100	
3. Lighting	1,294	1,500	1,500		1,500	
4. Wood-cutting ..	1,100	1,222	1,222		1,294	Compensation for dearness of provisions.
5. Bedding and towel-lin.	2,701	2,500	1,700		3,000	Blankets have been provided for.
6. Hardware, brushes, soap.	1,116	1,500	1,500		1,500	
7. New furniture and carpets.	1,382	1,500	1,000		1,000	
8. Contingencies ..	166	220	220		220	
(b) Hospital—						
1. Establishment ..	1,805	1,952	1,952		2,052	Sixty per cent of pay of peons sanctioned in G.O. No. 1328, Home (Education), dated 9th October 1918, and compensation for dearness of provisions.

Lawrence Memorial school—Boys' branch budget, 1919-20—cont.

Particulars.	Actuals, 1917-18.	San- ctioned budget, 1918-19.	Revised estimates		Budget	
			For 1918-19.	Remarks on	For 1919-20.	Remarks on
<i>Expenditure—cont.</i>	RS.	RS.	RS.		RS.	
III. Household, hospital and sanitation—cont.						
(b) Hospital—cont.						
2. Medicines and wines.	188	200	200		200	
3. Extra nursing ..	221	500	600	Vide covering letter.	500	
(c) Sanitation—						
1. Establishment ..	1,084	972	1,026	Compensation for dearness of provisions.	1,026	
2. Tar and phenyle ..	109	300	450	Prices gone up ..	600	
3. Repairs to roads and drains; bush-cutting.	953	1,014	1,023		1,080	Compensation for dearness of provisions.
IV. General—						
1. Establishment ..	9,234	9,575	9,894	Includes 60 per cent of Acting Principal's pay—vide G.O. No. 1356, Home (Education), dated 21st October 1918.	9,594	
2. Office stationery ..	315	250	250		250	
V. Miscellaneous—						
1. Carrying charges and travelling expenses.	3,064	3,000	3,500		3,500	
2. Postage, telegrams and advertisements.	512	450	450		450	
3. Contingencies and municipal tax.	600	1,000	750		750	
4. Entertainment allowance.	303	300	300		300	
5. Printing charges ..	386	840	700		840	
VI. Buildings—						
1. Establishment ..	823	912	912		912	
2. Material, barrack damages and repairs to furniture.	639	750	750		750	
3. Improvement to buildings.	124	750	824	Actual payments to M.W.S.		
VII. Other charges—						
1. Pensions ..	1,380	1,380	1,380		1,380	
VIII. Chapel—						
1. Establishment ..	403	404	408		408	
2. Improvements ..	115	200	200		200	
3. Purchase of organ ..		1,000	3,054	To complete total cost of organ Rs. 12,736—vide G.O. No. 1562, Home (Education), dated 6th December 1918.		
Tuning and repairing organ.	15	35	35		35	
IX. Extraordinary—						
1. Bonus to Provident fund of staff.	1,693	1,716	1,716		1,716	
2. Refund of fees or pension	203		94			
3. Special bonus to staff ..	3,360		3,468	G.O. No. 833, Home (Education), dated 25th June 1918, and special bonus to hospital staff—vide covering letter.	3,360	Till orders are received on the reorganization of staff.
4. Investment of H.E. Lord Pentland's donation in war loan.	1,500					
5. New buildings ..	15,000	50,000	7,000	For Junior school buildings—G.O. No. 566, Home (Education), dated 30th April 1918.	33,000	Balance for Junior school buildings—40 per cent debited to girls' branch.
6. Poultry yard ..	436					
7. War bonus to servants ..			764	G.O. No. 1228, Home (Education), dated 14th September 1918.		
Total ..	1,44,503	1,87,514	1,47,792		1,77,990	
Closing balance.. { Training College A/c	25,000	50,000	50,000		1,00,000	
{ School A/c	57,775	-13,160	47,840		4,891	
Grand total ..	2,27,278	2,24,354	2,45,632		2,82,881	

Lawrence Memorial school—Girls' branch budget, 1919-20.

Particulars.	Actuals, 1917-18.	San- ctioned budget, 1918-19.	Revised estimates		Budget	
			For 1918-19.	Remarks on	For 1919-20.	Remarks on
<i>Receipts.</i>	RS.	RS.	RS.		RS.	
Opening balance ..	16,355	13,499	18,093		10,615	
I. From Government—						
1. Grant-in-aid ..	25,200	25,200	25,200		25,200	
II. Profits on school property—						
1. Donation and interest on Government securities.	23,226	23,226	23,226		23,226	
III. Special funds—						
1. Subsistence and separation allowance.	10,028	9,500	10,200		9,500	
2. Fees ..	8,358	8,500	9,500		10,100	Monthly collection is at Rs. 1,010.
IV. Miscellaneous—						
1. Sale of stores ..	21	25	25		25	
2. Other items ..	19		5			
3. Special money prizes.	32		42			
4. Refund from bonus fund account of staff who have left the services.	89		79			
5. Refund from M.W.S. of unspent balance from contribution work.			3			
6. Donation from Government for poultry yard.	500					
Total ..	83,828	79,950	86,373		78,666	
<i>Expenditure.</i>						
I. Education—						
(a) Scholastic—						
1. Establishment ..	10,151	10,380	10,380		10,546	Provides for increments to staff as sanctioned in scale.
2. Books, prizes, stationery and book-binding.	1,560	1,500	1,500		1,500	Prizes (200), books and stationery (1,100), K.G. material (200).
3. Library ..	384	450	450		450	
4. Examination fees ..	60	160	95	Actuals put down ..	160	
5. Games ..	96	100	117		350	For games mistress on Rs. 15 per mensem. Sanction is solicited.
6. Tuning and repairing piano.		60				
7. Special money prizes ..	32		42			
8. Scholarships ..	400	480	80		240	
9. Pocket money to orphans.	19	80	30		80	
(b) Drawing—						
1. Establishment ..	180	180	180		180	
2. Materials and models.	86	75	75		75	
(c) Typewriting—						
1. Establishment ..	180	180	180		180	
2. Materials and machines	10	50	50		50	
(d) Technical—						
1. Establishment ..	1,152	1,176	1,176		1,200	Increments as sanctioned.
2. Needle work, cookery and laundry classes.	262	400	400		250	
II. Clothing and victualling—						
(a) Clothing—						
1. Establishment ..	970	950	952		972	Increments as sanctioned.
2. Machines and materials.	2,434	4,000	4,000		4,000	
3. Extra tailors and contract work.	580	600	600		600	
4. Shoeing ..	3,394	3,200	4,000	Prices of boots have gone up.	4,000	
5. Outfit allowance ..	792	420	420		420	
6. Servants' clothing ..	213	250	235		250	
(b) Victualling—						
1. Establishment ..	1,060	1,128	1,128		1,176	Increments.
2. Provisions ..	19,775	20,750	21,000		22,000	Prices have considerably gone up.
3. Kitchen and dining-room utensils ..	210	600	600		600	

Lawrence Memorial school—Girls' branch budget, 1919-20—cont.

Particulars.	Actuals, 1917-18.	San- ctioned budget, 1918-19.	Revised estimates		Budget	
			For 1918-19.	Remarks on	For 1919-20.	Remarks on
<i>Expenditure—cont.</i>	RS.	RS.	RS.		RS.	
III. Household, hospital and sanitation—						
(a) Household—						
1. Establishment ..	495	448	466	Compensation for dear- ness of provisions.	476	
2. Washing ..	1,304	1,485	1,485		1,485	
3. Lighting ..	1,048	1,000	1,300		1,300	
4. Woodcutting ..	396	432	432		456	
5. Bedding and towel- ling.	199	1,000	1,800	Prices of material have increased.	1,800	
6. Hardware, brushes and soap.	864	1,200	1,000		1,200	
7. New furniture and carpets.	1,344	1,500	250		1,000	
8. Contingencies ..	49	100	100		100	
(b) Hospital—						
1. Establishment ..	1,308	1,476	1,476		1,578	40 per cent of pay of peon sanctioned— increments to staff and compensation for dearness of provisions to servants.
2. Medicines and wines.	46	50	50		50	
3. Extra nursing ..	84	500	600		500	
(c) Sanitation—						
1. Establishment ..	726	648	680	Compensation for dear- ness of provisions.	684	
2. Tar and phenyle ..	79	350	350		350	
3. Bush-cutting ..	205	216	226	Compensation for dear- ness of provisions.	228	
IV. General—						
1. Establishment ..	6,158	6,384	6,596	40 per cent of acting Principal's pay.	6,396	
2. Office stationery ..		150	150		150	
V. Miscellaneous—						
1. Carrying charges and travelling expenses.	1,369	2,000	2,000		2,000	
2. Postage, telegrams and advertise- ments.	81	100	100		100	
3. Contingencies ..	83	100	100		100	
4. Printing charges ..	239	250	250		250	
VI. Buildings—						
1. Establishment ..	548	600	600		600	
2. Material, barrack damages and repairs to furni- ture.	332	500	500		500	
3. Improvements to buildings.	151	2,000	2,946	G.O. No. 1042, Home (Education), dated 12th August 1918.	3,000	For play-ground—vide covering letter.
VII. Other charges—						
Pension ..	360	360	360		360	
VIII. Chapel—						
1. Establishment ..	268	268	268		268	
2. Improvements ..	77	80	80		80	
3. Tuning and repair- ing organ.	10	20	20		20	
IX. Extraordinary—						
1. Bonus to Provident Fund of staff.	879	900	900		900	
2. Refund of fees or pension.	43	..	..		..	
3. War bonus to servants.	..	..	327		..	
4. Special bonus to staff.	2,554	..	2,656	G.O. No. 833 ..	2,580	Special bonus till orders are received on revision of pay of staff.
5. New buildings ..	..	..	..		30,000	40 per cent of amount for junior school building.
6. Poultry yard ..	501	..	..		..	
Total ..	65,735	71,286	75,758		1,07,790	
Closing balance ..	18,093	8,664	10,615		22,9124	
Grand total ..	83,828	79,950	86,373		78,666	

(2)

List of establishments.

Heads to which debited.	Number.	Designation.	Present scale.		Sanctioned scale.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
BOYS' BRANCH.							
I. Education	1	Headmaster	400	..	300—20—400	..	
Do.	1	Second master	230	..	200—10—250	..	
Do.	1	First assistant	175	..	150—5—175	..	
Do.	1	Second do.	155	..	150—2½—175	..	
Do.	1	Third do.	150	..	125—2½—150	..	
Do.	1	Fourth do.	150	..	100—2—120	..	
Do.	1	Fifth do.	100	..	100—2—120	..	
Do.	1	Sixth do.	100	..	100—2—120	..	
Do.	1	Seventh assistant } Temporary.	100	..	..	..	
Do.	1	Munshi	50	..	50—2—60	15	House-rent in lieu of free quarters.
Do.	1	Carpentry instructor	90	..	90—2—100	..	
I. Education and	1	Band instructor	100	..	90—2—100	20	Rs. 50 to each head and Rs. 20 for teaching string band.
III. Household		Gymnastic instructor	90	..	80—2—90	..	
Do.	1	Steward	110	..	110	..	Rs. 45 to each head and Rs. 20 for shoeing supervision.
II. Victualling	1	Senior sergeant	120	..	100—4—120	..	Personal allowance.
III. Household and		Junior do.	80	..	75—1—80	..	
II. Clothing	1	Clothing do.	60	20	50—2—60	20	
Do.	1	Boys' non-commissioned officers.	25½	..	25½	..	
Do.	1	Matron	60	20	50—2—60	20	In lieu of free board.
Hospital	1	Allowance for teaching singing.	..	20*	..	20*	
		Do. for teaching drawing.	..	20*	..	20*	
		Do. for teaching type-writing.	..	20*	..	20*	
		Do. to Librarian	..	20*	..	20*	
		Do. for supervision of games.	..	20*	..	20*	
GIRLS' BRANCH.							
I. Education	1	Headmistress	195	with board, etc.	175—5—200	with board, etc.	
Do.	1	First assistant	140		125—5—150		
Do.	1	Second do.	85		70—3—85		
Do.	1	Third do.	72		70—1—80		
Do.	1	Fourth do.	63		60—1—70		
Do.	1	Fifth do.	53		50—1—60		
Do.	1	Sixth do.	50		50—1—60		
Do.	1	Seventh do.	53		50—1—60		
Do.	1	Technical mistress	98		90—2—100		
III. Household and	1	Head matron	60		50—2—60		
II. Clothing		First assistant matron	40	40—1—45			
Do.	1	Girl orderlies	10	10			
II. Victualling	1	Assistant matron	40	40—1—45			
III. Hospital	1	Matron	45	45—1—50			
Do.	1	Allowance for teaching singing.	..	15*	..	15*	
		Do. for teaching drawing.	..	15*	..	15*	
		Do. for teaching type-writing.	..	15*	..	15*	
		Allowance to Librarian	..	15*	..	15*	
PREPARATORY BRANCH.							
I. Education	1	Head teacher	125	With board.	100—5—150	with board.	
Do.	1	First assistant	66		60—2—80		
Do.	1	Second do.	50		50—1—60		
Do.	4	Pupil teachers	20		20		
Do.	1	Assistant teacher	80		80		
III. Household	1	Nursery matron	41		40—1—45		

* The allowances need not go to particular posts.

List of establishments—cont.

Heads to which debited.	Number.	Designation.	Present scale.		Sanctioned scale.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
GENERAL.			RS.	RS.	RS.	RS.	
IV. General	1	Principal and Secretary	1,000	..	500—50—1,000	..	
Do.	1	Chief clerk	150	..	125—5—150	..	
Do.	1	Clerk	50	..	40—1—50	..	
Do.	1	Assistant clerk	30	..	25—1—30	..	
Do.	1	Stores' clerk	30	..	25—1—30	..	
Do.	1	Allowance for shorthand	..	20 *	..	20 *	
Do.	1	Peon	8	..	..	..	Allowed to Principal.
Do.	2	Gardeners	16	..	..	..	Do.
Do.	1	Coolie, general	11	..	..	..	
Do.	1	Coolie, errands	10	..	..	..	
Do.	1	Forest Guard	11	..	12	..	
III. Hospital	1	Consulting Physician	50	..	50	..	
Do.	1	Resident Medical Officer	50	..	50	..	
Do.	1	Compounder	17	3	17	3	
Do.	1	Peon	8	..	8	..	
VIII. Chapel	1	Organist	..	30 *	..	30 *	
Do.	1	Bearer	10	..	10	..	
Do.	1	Gardener	9	..	9	..	
Do.	..	Allowance for organ blowing	..	5	..	5	
I. Education	1	Bookbinder	16	..	18	..	
General charges are 60 per cent to Boys' branch and 40 per cent to Girls' branch.							
NATIVE ESTABLISHMENT. †							
Boys' BRANCH.							
II. Clothing	4	Tailors	61	..	..	..	
Do.	4	Chucklers	61	..	..	..	
II. Victualling	1	Head cook	20	..	..	..	
Do.	4	Assistant cooks	36	..	..	..	
Do.	5	Scullions	45	..	..	..	
Do.	1	Butterman	9	..	..	..	
Do.	1	Biscuit maker	12	..	..	..	
I II. Household	1	Nursery maty	9	..	..	..	
Do.	1	Masalchi	12	..	..	..	
Do.	9	Woodcutters	72	..	..	..	
Do.	1	Servant for hair cutting	10	..	..	..	
III. Hospital	1	Cook	9	..	..	..	
Do.	1	Maty	9	..	..	..	
Do.	1	Scavenger	9	..	..	..	
III. Household and sanitation.	1	Maistri	25	..	..	..	Rs. 12-8-0 to each head.
III. Sanitation	9	Scavengers	72	..	..	..	
Do.	8	Coolies	64	..	..	..	Repairs to roads and drains, bush-cutting.
GIRLS' BRANCH.							
II. Victualling	3	Kitchen helps	24	..	..	..	
Do.	3	Scullions	24	..	..	..	
III. Household	1	Man servant	8	..	..	..	
Do.	4	Woodcutters	32	..	..	..	
Hospital	1	Ayah	8	..	..	..	
Do.	1	Cook	8	..	..	..	
Do.	1	Scavenger	8	..	..	..	
Sanitation	6	Scavengers	48	..	..	..	
Do.	2	Coolies	16	..	..	..	Bush-cutting, repairs drains, etc. to

* The allowances need not go to particular posts.

† Compensation for dearness of provisions is given to servants as per scale sanctioned for menials in Government employ.

II

Endorsement N.R.C. No. 1176, dated 15th February 1919.

Submitted.

R. LITTLEHAILES,
Acting Director of Public Instruction.

To the Secretary to Government, Home (Education Department).

Order—No. 351, Home (Education), dated 20th March 1919.

The budget estimates of the Lawrence Memorial school, Ootacamund, are accepted with the following remarks:—

(1) The Government sanction the expenditure of Rs. 400 incurred in 1918-19—Rs. 200 on account of extra nursing obtained during the outbreak of influenza and Rs. 200 for special bonus to the hospital staff.

(2) The Government also sanction the continuance for a further period of one year of the scale of salaries to the teachers of the boys' branch, approved in paragraph 2 of G.O. No. 1459, Educational, dated 19th December 1914, subject to the condition that the enhanced scale is allowed only to qualified and certificated teachers.

2. Having regard to the financial position of the school, the provision of Rs. 3,000 entered in the budget for 1919-20 for a playground for the girls' branch and of Rs. 180 for the supervision of girls' games will be struck out. The provision of Rs. 63,000 made for the construction of the junior school building—Rs. 33,000 in the accounts of the boys' branch and Rs. 30,000 in those of the girls' branch—will, for the same reason, be reduced to Rs. 40,000.

3. The budget as thus revised will close with a balance of Rs. 1,947.

(True extract)

R. RAMACHANDRA RAO,
Secretary to Government.

To the Director of Public Instruction.

,, Accountant-General.

,, Committee of the Lawrence Memorial school, Ootacamund.

NOTES CONNECTED WITH G.O. No. 351, HOME (EDUCATION),
DATED 20TH MARCH 1919

[SUBJECT.—*Budget estimate of the Lawrence Memorial school, Ootacamund.*]

*From the Committee of the Lawrence Memorial school, Ootacamund, No. 1176,
dated 15th February 1919.*

HOME (EDUCATION) DEPARTMENT.

The sub-joined abstract compares the budget estimate for 1919-20 with the budget and revised figures for 1918-19.

		Budget estimate, 1919-20.	Budget estimate, 1918-19.	Revised estimate, 1918-19.
<i>Boys' branch.</i>		RS.	RS.	RS.
Opening balance	{ School account	47,840	40,613	57,775
	{ Training college account	50,000	25,000	25,000
Receipts		1,85,041	1,58,741	1,62,857
Expenditure		1,77,990	1,87,514	1,47,792
Closing balance	{ School account	4,891	13,610	47,840
	{ Training college account	1,00,000	50,000	50,000
<i>Girls' branch.</i>				
Opening balance		10,615	13,499	18,093
Receipts		68,051	66,451	68,280
Expenditure		1,07,790	71,286	75,758
Closing balance		29,124	8,664	10,651

2. *Revised estimate, 1918-19—Boys' branch.*—The increase under receipts is mainly accounted for by an increase of Rs. 3,400 under subsistence and separation allowance. The decrease under expenditure is mainly explained by the fact that the expenditure expected to be incurred in the current year on the junior school building is put down at Rs. 7,000 against the budget provision of Rs. 50,000.

Girls' branch.—The increase under receipts is due to an increase under fees and subsistence and separation allowance while the increased expenditure is due to the continuance of the payment of the increased rate of salaries as per G.O. No. 667, Educational, dated 17th June 1916, sanctioned in the course of the year and additional cost incurred on hot water apparatus—vide G.Os. No. 833, Home (Education), dated 25th June 1918 and No. 1042, Home (Education), dated 12th August 1918.

3. *Budget estimate for 1919-20—Boys' branch.*—The increase under receipts is due to increase under subsistence and separation allowance and increase in the special Imperial grant for the proposed training college for the domiciled community. (The Government of India grant which was Rs. 25,000 for each of the years 1917-18 and 1918-19 will be raised to Rs. 50,000 with effect from 1919-20) (G.O. No. 1350, Home (Education), dated 29th October 1917). The decrease in expenditure in the budget for 1919-20 over the revised for 1918-19 is chiefly due to variation in the allotment for the junior school building which is noticed below (paragraph 7 infra).

Girls' branch.—The increase under expenditure in the budget estimate for 1919-20 over the budget and revised for 1918-19 is due to the following items of expenditure newly provided for in the estimates relating to this branch—

	RS.
Construction of junior school building	30,000
Provision of a play-ground for the girls' branch	3,000
Total	33,000

4. The Committee's application for an additional expenditure of Rs. 200 for extra nursing obtained during the recent epidemic of influenza and of another Rs. 200 for special bonus sanctioned for the hospital staff in the current year may be complied with.

5. Its request that the initial salary of Rs. 150 per mensem to two certified teachers sanctioned in G.O. No. 1459, Educational, dated 19th December 1914, may be continued in 1919-20, may likewise be complied with. Sanction may be renewed for this item for another year pending the provincialisation of the school.

The Committee asks for sanction to the expenditure in 1919-20 of a sum of Rs. 3,000 towards the provision of a play-ground for the girls' branch and to the payment of an allowance of Rs. 15 per mensem to a mistress to supervise the games of girls (These are noticed below)—paragraph 7 infra.

6. The budget for 1919-20 as framed by the Committee is expected to close with a debit balance of Rs. 24,233 to cover which a special grant is asked for. Seeing that the Provincial Government have not, in the past, admitted this institution to the benefits of the Grant-in-Aid Code or of the Code of regulations for European schools and financial help has, as a general rule, devolved upon the Government of India, it would stand to reason that the special grant which is now required to cover up anticipated deficit in the working of the institution should also come out of Imperial. But the Government of India may not be prepared to comply with an application for aid just now when the entire provincialisation of the school is yet pending. So the only way of making both ends meet is by trying to cut down expenditure. It may not be possible to do much in this direction so far as ordinary

I would rather have a try at the Government of India first.

C.H.B.—3-3-19.

items of expenditure on say, victualling and clothing, etc., are concerned especially at a time when there is a general inflation of prices. But non-recurring expenditure may perhaps be postponed.

7. In regard to the provision of a play-ground attention is solicited to the correspondence ending with Memorandum No. 2034/B-3, dated 12th November 1918. As will be seen therefrom it is separately under consideration to ask for an Imperial assignment in respect of this item of non-recurring expenditure along with the provincialisation of the school. In the present state of the finances of the school, it seems desirable to postpone the provision of a play-ground. If this is agreed to,

C.H.B.—3-3-19. the proposed allowance of Rs. 15 per mensem for supervision of girls' games may also be disallowed for the present.

8. In regard to the junior school building, the Government have, in G.O. No. 566, Home (Education), dated 30th April 1918, approved of its construction on the understanding that the funds of the school to the extent of Rs. 75,000 should be spent upon the work which is estimated to cost 1.10 lakhs. The Committee have provided for Rs. 70,000 as follows:—

	RS.
Budget estimate (1919-20)—Boys' branch	33,000
Do. (1919-20)—Girls' do.	30,000
Revised estimate (1918-19)—Boys' do.	7,000
Total	70,000

If this provision is included in the budget, the budget closes with a debit balance of Rs. 24,233 as observed above.

See above.

C.H.B.—3-3-19.

estimate for 1919-20, against 63,000 proposed, the balance of expenditure being left to be incurred in 1920-21. It may also be stated that in connexion with the provincialisation of the school it is proposed to ask for an Imperial grant of Rs. 35,000, being the balance required to complete the junior school building according to the original calculations (G.O. No. 566, Home (Education), dated 30th April 1918). Now that the Committee will find it possible to provide only Rs. 47,000* against the original undertaking to find Rs. 75,000 the application for the Imperial grant may correspond-

	RS.
Estimates	1,10,000
Contribution by Committee	75,000
Total	35,000

* Revised estimate for 1918-19	7,000
Budget estimate for 1919-20	40,000
Total	47,000

ingly be increased. If, in the meantime, the Committee requires money for immediate expenditure it may be found from the 1.30 lakhs reserved for this school out of the Imperial grant of 5½ lakhs for European education.

Retrenchments.

	RS.
Play-ground	3,000
Allowance for supervising games	180
Junior school building	23,000
Total	26,180
deficit, 24,233 =	1,947

9. If the suggestions in paragraphs 7 and 8 are accepted the budget will close with a credit balance of Rs. 1,947. The file may be sent to the Director of Public Instruction and the Financial Department with reference to A on page 2.

E.A.V.—27-2-19.

S.A.—27-2-19.

C. H. BROWN—3-3-19.

R. RAMACHANDRA RAO—4-3-19.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION.

I accept the suggestions contained in paragraphs 7-8 supra.

R. LITTLEHAILES—8-3-19.

HOME (EDUCATION) DEPARTMENT.

Submitted for orders whether orders may issue on the budget as per suggestions in paragraphs 7 and 8 supra endorsed by the Director of Public Instruction or whether, as noted by Under Secretary, an application should be made to India for an Imperial grant to make up for the deficit.

E.A.V.—10-3-19.

T.K.—10-3-19.

See paragraph 6 on page 2 ante and marginal remark.

C.H.B.—11-3-19.

I would amend the budget as now suggested by the Director of Public Instruction.

A Then ascertain separately if the Lawrence Committee can really spend more than Rs. 40,000 in the next year. After verification India may be asked for a further grant. The amount of the grant need not necessarily depend on the capacity to spend next year but on the money necessary to complete the works.

R.R.—13-3-19.

Lawrence Memorial School, Ootacamund.

Accepting, with remarks, the budget estimates of the --- for 1919-20.

So the Committee hopes apparently to spend the whole amount. In any case the point may, as suggested by the Secretary, be made clearer. A separate draft * memorandum is also submitted.

E.A.V.—20-3-19.

The drafts may be circulated to His Excellency the Governor.

E.A.V.—13-3-19.

T.K.—14-3-19.

C. H. BROWN—15-3-19.

R. RAMACHANDRA RAO—15-3-19.

His Excellency approves.

(By order)

T. E. MOIR—19-3-19.

[G.O. No. 351, Home (Education), dated 20th March 1919.]

Sectt. II-10 (b)—12-1-15.

READ AGAIN G.O. No., dated 191 .

” ” ” ” ” 191 .

READ ALSO:—

- C. No. 334/B., From the Committee of the L.M. School, Ootacamund, No. 4632, dated 5-2-1919.

" " Endt. of the D.P.I. N.R.C. 1176/19 15-2- 1919

“ ” “ ” “ ” 191

ORDER.

P.S.

No. 351, dated 20-3 1919.

The budget estimates of the Lawrence Memorial School, Cotacamund, are accepted with the following remarks:

- (1) The Government sanction the expenditure of Rs.400 incurred in 1918-19 - Rs.200 on account of extra nursing obtained during the outbreak of influenza and Rs.200 for special bonus ^{Catall} to the hospital.
- (2) The Govt. also sanction the continuance for a further period of one year of the scale of salaries to the teachers of the boys' branch, approved in para 2 of G.O. No.1459 Edl., dated 19th December 1914, subject to the condition that the enhanced scale is allowed only to qualified and certificate teachers.

Please Issue Good Memo

in MS: to L.M. School

returned file

2

no. 3. 44

(5)

2. Having regard to the financial position of the school, the provision of Rs.3,000 entered in the budget for 1919-20 for a play-ground for the girls' branch and of Rs.180 for the supervision of girls' games, will be struck out. The provision of Rs.63,000 made for the construction of the junior school building - Rs.33,000 in the accounts of the boys' branch and Rs.30,000 in those of the girls' branch - will, for the same reason, be reduced to Rs.40,000.

3. The budget as thus revised will close with a balance of Rs.1,947.

To

The D.P.I.

.. A.G.

.. Committee of the J.M. School, Ootacamund.

Recd. 14.3.19
Committee of the J.M. School

NOTES CONNECTED WITH G.O. No. 351, HOME (EDUCATION), DATED 20TH MARCH 1919

[SUBJECT.—Budget estimate of the Lawrence Memorial school, Ootacamund.]

From the Committee of the Lawrence Memorial school, Ootacamund, No. 1176, dated 15th February 1919.

HOME (EDUCATION) DEPARTMENT.

The sub-joined abstract compares the budget estimate for 1919-20 with the budget and revised figures for 1918-19.

		Budget estimate, 1919-20.	Budget estimate, 1918-19.	Revised estimate, 1918-19.
<i>Boys' branch.</i>				
Opening balance	{ School account	Rs. 47,840	Rs. 40,613	Rs. 57,775
	{ Training college account	50,000	25,000	25,000
Receipts		1,86,041	1,68,741	1,62,857
Expenditure		1,77,990	1,87,514	1,47,792
Closing balance	{ School account	4,891	13,610	47,840
	{ Training college account	1,00,000	50,000	50,000
<i>Girls' branch.</i>				
Opening balance		10,615	13,499	18,093
Receipts		68,051	66,451	68,280
Expenditure		1,07,790	71,286	75,758
Closing balance		29,124	8,664	10,651

2. Revised estimate, 1918-19—Boys' branch.—The increase under receipts is mainly accounted for by an increase of Rs. 3,400 under subsistence and separation allowance. The decrease under expenditure is mainly explained by the fact that the expenditure expected to be incurred in the current year on the junior school building is put down at Rs. 7,000 against the budget provision of Rs. 50,000.

Girls' branch.—The increase under receipts is due to an increase under fees and subsistence and separation allowance while the increased expenditure is due to the continuance of the payment of the increased rate of salaries as per G.O. No. 667, Educational, dated 17th June 1916, sanctioned in the course of the year and additional cost incurred on hot water apparatus—vide G.Os. No. 833, Home (Education), dated 25th June 1918 and No. 1042, Home (Education), dated 12th August 1918.

3. Budget estimate for 1919-20—Boys' branch.—The increase under receipts is due to increase under subsistence and separation allowance and increase in the special Imperial grant for the proposed training college for the domiciled community. (The Government of India grant which was Rs. 25,000 for each of the years 1917-18 and 1918-19 will be raised to Rs. 50,000 with effect from 1919-20) (G.O. No. 1350, Home (Education), dated 29th October 1917). The decrease in expenditure in the budget for 1919-20 over the revised for 1918-19 is chiefly due to variation in the allotment for the junior school building which is noticed below (paragraph 7 infra).

Girls' branch.—The increase under expenditure in the budget estimate for 1919-20 over the budget and revised for 1918-19 is due to the following items of expenditure newly provided for in the estimates relating to this branch—

	RS.
Construction of junior school building	30,000
Provision of a play-ground for the girls' branch	3,000
Total	33,000

4. The Committee's application for an additional expenditure of Rs. 200 for extra nursing obtained during the recent epidemic of influenza and of another Rs. 200 for special bonus sanctioned for the hospital staff in the current year may be complied with.

5. Its request that the initial salary of Rs. 150 per mensem to two certified teachers sanctioned in G.O. No. 1459, Educational, dated 19th December 1914, may be continued in 1919-20, may likewise be complied with. Sanction may be renewed for this item for another year pending the provincialisation of the schools.

The Committee asks for sanction to the expenditure in 1919-20 of a sum of Rs. 3,000 towards the provision of a play-ground for the girls' branch and to the payment of an allowance of Rs. 15 per mensem to a mistress to supervise the games of girls. (These are noticed below) ~~paragraph 7 infra~~ (stb)

6. The budget for 1919-20 as framed by the Committee is expected to close with a debit balance of Rs. 24,233 to cover which a special grant is asked for. Seeing that the Provincial Government have not, in the past, admitted this institution to the benefits of the Grant-in-Aid Code or of the code of regulations for European schools and financial help has, as a general rule, devolved upon the Government of India, it would stand to reason that the special grant which is now required to cover up anticipated deficit in working the institution should also come out of Imperial. But the Government of India may not be prepared to comply with an application for aid just now when the entire provincialisation of the school is yet pending. So the only way of making both ends meet is by trying to cut down expenditure. It may not be possible to do much in this direction so far as ordinary items of expenditure

I would rather have a try at the Government of India first.

C.H.B.—3-3-19.

on say, victualling and clothing, etc., are concerned especially at a time when there is a general inflation of prices. But non-recurring expenditure may perhaps be postponed. 1-1 Cap

7. In regard to the provision of a play-ground attention is solicited to the correspondence ending with Memorandum No. 2034/B-3, dated 12th November 1918. As will be seen therefrom it is separately under consideration to ask for an Imperial assignment in respect of this item of non-recurring expenditure along with the provincialisation of school. In the present state of the finances of the school, it seems desirable to postpone the provision of a play-ground. If this is agreed to, the

C.H.B.—3-3-19.

proposed allowance of Rs. 15 per mensem for supervision of girls' games may also be disallowed for the present.

8. In regard to the junior school building, the Government have, in G.O. No. 566, Home (Education), dated 30th April 1918, approved of its construction on the understanding that the funds of the school to the extent of Rs. 75,000 should be spent upon the work which is estimated to cost 1.10 lakhs. The Committee have provided for Rs. 70,000 as follows:—

	RS.
Budget estimate (1919-20)—Boys' branch	33,000
Do. (1919-20)—Girls' do.	30,000
Revised estimate (1918-19)—Boys' do.	7,000
Total	70,000

If this provision is included in the budget, the budget closes with a debit balance of Rs. 24,233 as observed above. See above. C.H.B.—3-3-19. The Committee may therefore be advised to provide only Rs. 40,000 in the budget estimate for 1919-20, against 63,000 proposed, the balance of expenditure being left to be incurred in 1920-21. It may also be stated that in connexion with the provincialisation of the school it is proposed to ask for an Imperial grant of Rs. 35,000, being the balance required to complete the junior school building according to the original calculations (G.O. No. 566, Home (Education), dated 30th April 1918). Now that the Committee will find it possible to provide only Rs. 47,000 * against the original undertaking to find Rs. 75,000 the application for the Imperial grant may correspond-

	RS.
Estimates	10,000
Contribution by Committee	75,000
Total	35,000
* Revised estimate for 1918-19	7,000
Budget estimate for 1919-20	40,000
Total	47,000

ingly be increased. If, in the meantime, the Committee requires money for immediate expenditure it may be found from the 1.30 lakhs reserved for this school out of the Imperial grant of 5½ lakhs for European education.

Retrenchments.

	RS.
Play-ground	3,000
Allowance for supervising games.	180
Junior school building	23,000
Total	26,180
deficit, 24,233 =	1,947

9. If the suggestions in paragraphs 7 and 8 are accepted the budget will close with a credit balance of Rs. 1,947. The file may be sent to the Director of Public Instruction and the Financial Department with reference to A on page 2.

E.A.V.—27-2-19.

S.A.—27-2-19.

C. H. BROWN—3-3-19.

R. RAMACHANDRA RAO—4-3-19.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION.

I accept the suggestions contained in paragraphs 7-8 supra.

R. LITTLEHAILES—8-3-19.

HOME (EDUCATION) DEPARTMENT.

Submitted for orders whether orders may issue on the budget as per suggestions in paragraphs 7 and 8 supra endorsed by the Director of Public Instruction or whether, as noted by Under Secretary, an application should be made to India for an Imperial grant to make up for the deficit.

E.A.V.—10-3-19.

T.K.—10-3-19.

See paragraph 6 on page 2 ante and marginal remark.

C.H.B.—11-3-19.

I would amend the budget as now suggested by the Director of Public Instruction.

A Then ascertain separately if the Lawrence Committee can really spend more than Rs. 40,000 in the next year. After verification India may be asked for a further grant. The amount of the grant need not necessarily depend on the capacity to spend next year but on the money necessary to complete the works.

R.R.—13-3-19.

A draft order is submitted. With reference to A above, attention is solicited to paragraph 6 of the letter wherein it is said that the junior school building has been promised to be ready for occupation by the end of January 1920. So the Committee hopes apparently to spend the whole amount. In any case the point may, as suggested by the Secretary, be made clearer. A separate draft * memorandum is also submitted.

* Issued as Memorandum 334/B-2, 20th March 1919 and a separate file started.

E.A.V.—20-3-19.

The drafts may be circulated to His Excellency the Governor.

E.A.V.—13-3-19.

T.K.—14-3-19.

C.H.B.—15-3-19.

R.R.—15-3-19.

His Excellency approves.
(By order)

T. E. MOIR—19-3-19.

[G.O. No. 351, Home (Education), dated 20th March 1919.]

ORDINARY.

PREFERENCE.

URGENT (a).

Seott. II-38-2-15.

PREFERENCE.

DEPARTMENT.

Current No., dated 191

G.O. No. 351., dated 20.2.1919.

(b)
 Number of MS. pages sent { Correspondence... Twenty (22)
 (b¹) Notes... 6 (201) (23)

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(b) Each letter, memorandum, or order, or set of orders, in the file of correspondence should be headed in succession with the Roman numeral I, II, III, etc., the number being written in red ink or blue chalk above the item. The particular papers to be printed in the special issue-copies should be indicated by the Roman numeral (I, II, etc.) by which that item has been headed in the correspondence file. All matter, including marginal remarks or references, to be printed should be written in ink and matter which should not be printed should be encircled. Initials and signatures that are not quite legible should be re-written distinctly.

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(a) If, in the opinion of the Superintendent of the Press, a paper has been marked urgent unnecessarily, he should send the Press slip to the Registrar with a remark to that effect.

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(c) Signature copies of letters to the Secretary of State or to the Government of India should be printed on hand-made paper.

(d) This slip should be returned by the Press to the Secretariat when proofs are furnished; it will be sent back to the Press when proofs are returned corrected and should be finally returned to the Secretariat when struck-off copies are supplied.

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Supdt.

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Clerk.

Supdt.

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