

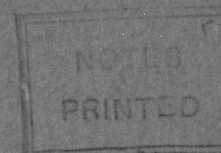
Government of Madras

HOME DEPARTMENT (EDUCATION).

G.O. No. 306, 6th March 1917

Lawrence Memorial School, Ootacamund

Accepting, with remarks, the budget estimates of the — for the year 1917-18.



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N. P. ORIGINAL

Government of Madras

HOME DEPARTMENT (EDUCATION).

G.O. No. 306, 6th March 1917

Lawrence Memorial School, Ootacamund

Accepting, with remarks, the budget estimates of the — for the year 1917-18.

READ—the following paper :—

Letter—from A. R. KNAPP, Esq., I.C.S., Collector of the Nilgiris and Vice-Chairman of the Committee of Management, Lawrence Memorial School, Lovedale.

To—the Secretary to Government, Home (Education) Department (through the Director of Public Instruction).

Dated—the 6th February 1917.

No.—4366.

I have the honour to submit herewith revised estimates for 1916-17 and budget for 1917-18 for the Lawrence Memorial School, which have been duly considered and passed by the Committee of Management, for the favourable consideration of Government with the following remarks.

BOYS' BRANCH

Expenditure

I (a) (2).—The price of paper has gone up and the Educational Supply Association, London, will only supply at current rates. The revised estimates and the budget for 1917-18 have therefore had to be increased.

I (f) (i and ii).—The allotment has been temporarily reduced, in accordance with G.O. No. 1253, Home (Education), dated 27th November 1916. The Committee think it would be better to postpone the fitting up of the carpentry class for manual training until a qualified instructor is appointed and would prefer to hold this matter over for the present.

II (b) (1).—The Committee in resolution No. IX of 14th April 1916 raised the pay of the buttermilk man from Rs. 8 to Rs. 9 per mensem, pending submission of this budget. The salary of the native staff is very low and it was found impossible to get a man who understood butter-making under Rs. 9 per mensem.

The Committee also sanctioned in resolution No. XII of 25th August 1916 the entertainment of an additional cook and an additional scullion at Rs. 9 each for six months, pending the sanction of Government.

The boys' school has only four cooks and four scullions for 300 boys, i.e., one cook and one scullion for each 75 boys. In the army, one cook is allowed to each 25 men, i.e., the school is working at one-third the native staff allowed by Army Regulations. The addition suggested will permit the food to be better cooked and better served.

III (a) (4).—The entertainment of an extra wood-cutter was sanctioned by the Committee for six months in resolution No. XII of 25th August 1916, owing to wood being required for dairy (where the school now makes its own butter) and hot water apparatus for boys' baths recently sanctioned. When the hot water apparatus is in daily use, a further additional wood-cutter will probably be required.

(a) (8).—The Committee sanctioned for six months the raising of the pay of the hair-cutter from Rs. 5 to Rs. 10 per mensem. The Medical Officer reported to the Principal that he put down certain cases of scalp disease to cutting of hair with unsterilized instruments.

The Principal instituted more stringent rules regarding the haircutting of the boys, and the sterilization of each instrument after each boy's hair had been cut. This necessarily took up far more time, and the Committee do not consider it unreasonable to pay Rs. 10 per mensem for the cutting of the hair of 300 boys.

III (c).—The Committee sanctioned for six months the entertainment of an additional scavenger at Rs. 8 per mensem for the boys' school, pending the sanction of Government. The Committee consider that, for the present primitive system of sanitation, the number of scavengers is dangerously small.

VI (1).—The estimates provide for an additional carpenter on a daily wage of Re. 1. The additional sum involved is more than covered by savings under I (f) 1 and under III (a) 7.

VIII (3).—The Hon'ble Sir Murray Hammick, who is kindly acting for the Committee in the purchase of the organ, writes that the cost of freight and packing has greatly gone up. An additional sum of Rs. 1,000 is allowed, which it is hoped will be covered by sale of old organ—vide receipts IV (8).

IX (2).—The sum of Rs. 133 is budgeted for to provide a brick partition in the headmaster's class room; the room is large enough to hold two classes, but without a partition it is difficult for two masters to teach in it at the same time.

Remarks.—The Committee request that the scale of salaries allowed in G.O. No. 1459, Educational, dated 19th December 1914, for two years may kindly be continued until the question of the transfer of the school to the Government of Madras is settled.

GIRLS' BRANCH

Expenditure

III (a) (4).—The Committee have sanctioned the entertainment, pending sanction of Government, of an additional wood-cutter on Rs. 8 per mensem to supply wood for the new kitchen erected to teach girls cooking.

III (c) (1).—The Committee sanctioned for six months the entertainment of an additional scavenger at Rs. 8 per mensem for the girls' school, pending the sanction of Government. The Committee consider that, for the present primitive system of sanitation, the number of scavengers is dangerously small.

II (b) (1).—Great difficulty has been found in securing the services of a Second Assistant Matron (called in the list of establishment the kitchen matron) on Rs. 35 per mensem. The Committee think that the absolute minimum pay for which the services of a European matron can be secured is Rs. 40—1—45 and propose that both the kitchen matron and kindergarten matron be placed on this salary. Even this is considerably less than many ladies pay their children's nurses—while the work is far harder and necessitates in dealing with so many children a considerable power of discipline in the matron appointed. An addition of Rs. 60 has been made, in anticipation of the sanction of Government to the above heading.

IX (2).—A sum of Rs. 150 has been put down as the cost of arranging a small laundry for instruction of the girls. The Committee hope that in course of time a model laundry may be erected, but in the meanwhile it is proposed to turn a spare godown into a small laundry to teach girls how to wash and iron clothes.

The estimated credit balance on 31st March 1918 for the boys' branch is Rs. 10,723 and for the girls' branch is Rs. 5,636 making a total estimated credit balance of Rs. 16,359.

ENCLOSURES

(1)

LAWRENCE MEMORIAL SCHOOL—Budget, 1917-18.

Particulars.	Actuals, 1915-16.	Sanctioned budget, 1916-17.	Revised estimates		Budget	
			For 1916-17.	Remarks on	For 1917-18.	Remarks on
Boys' Branch.						
Receipts.	RS.	RS.	RS.		RS.	
Opening balance ..	41,353	36,516	43,238	....	18,085	
I. From Government—						
1. Grant-in-aid ..	37,800	37,800	37,800	....	37,800	
II. Profits on school property—						
1. Donation and interest on Government securities.	59,728	59,703	59,740	G.O. No. 392, Edl., 7th April 1916, fixed the annual donation at Rs. 21,500.	59,740	
2. Bank interest on Fixed Deposit Account (vide Rule 63).	2,067	2,000	2,000	....	2,000	
III. Special Funds—						
1. Subsistence and separation allowance.	8,702	7,500	9,500	....	9,000	
2. Fees	16,756	16,500	13,700	....	19,560	Monthly collection is at Rs. 1,956.
3. Telegraph department ..	980	840	840	....	840	
IV. Miscellaneous—						
1. Sale of stores	317	100	100	....	100	
2. From Nilgiri Volunteer Rifles compensation for boots.	200	200	200	....	200	
3. Other items	118	30	65	....	36	
4. Special money prizes ..	10	..	62	....	..	
5. Donation	250	..	..	....	..	
6. Balance from Provident Fund.	2,049	..	..	....	..	
7. Refund from Bonus Fund Account of Staff who have left the services.	..	..	99	....	..	
8. Sale of old organ ..	..	..	..	....	1,000	
Total ..	1,70,330	1,61,286	1,67,344		1,48,361	
Expenditure.						
I. Education—						
(a) Scholastic—						
1. Establishment ..	19,293	21,432	21,188	....	21,682	Increments to staff.
2. Books, prizes and stationery.	3,398	3,000	4,000	Vide covering letter.	3,750	Stationery (Rupees 1,500), class books including science (Rs. 1,250), Scripture books, etc. (Rs. 250), prizes (Rs. 250), material for special classes (Rs. 200), kindergarten material Rs. 300.
3. Library	620	640	475	....	640	
4. Examination fees ..	125	200	155	Actuals set down.	200	
5. Special money prizes.	10	..	62	....	..	
6. Scholarships	163	240	240	....	240	
7. Pocket money to orphans.	..	..	..	....	120	G.O. No. 1252, Home (Edn.), dated 27th November 1916.
(b) Artistic—						
1. Band establishment ..	817	829	829	....	840	
2. Band instruments, music and repairs.	842	700	750	Prices have gone up.	700	
3. Honorarium to band examiner.	..	20	20	....	20	
4. Gymnastic establishment.	540	540	540	....	540	
5. Apparatus and games.	730	900	750	....	800	
(c) Telegraph—						
Premia	210	180	180	....	180	
(d) Drawing—						
1. Establishment ..	240	240	240	....	240	
2. Materials, models, etc.	25	75	50	....	50	
(e) Typewriting—						
1. Establishment ..	240	240	240	....	240	
2. Machines, materials, etc.	313	50	50	....	50	
(f) Carpentry—						
1. Establishment ..	855	1,080	720	Vide covering letter.	1,080	
2. Tools and plant ..	387	2,000	500		750	

Lawrence Memorial School—Budget, 1917-18—cont.

Particulars.	Actuals, 1915-16.	San- ctioned budget, 1916-17.	Revised estimates		Budget	
			For 1916-17.	Remarks on	For 1917-18.	Remarks on
Boys' Branch—cont.						
Expenditure—cont.	RS.	RS.	RS.		RS.	
II. Clothing and Victualling—						
(a) Clothing—						
1. Establishment ..	440	732	726	Includes allowance for dearness of provisions.	768	Includes allowance for dearness of pro- visions.
2. Machines, materials, etc.	9,832	8,000	7,200	....	10,000	
3. Contract work and outfits.	3,883	3,600	3,600	....	3,600	
4. Shoeing	5,791	5,000	5,000	....	7,000	Price of leather has greatly increased.
5. Sergeants' clothing ..	237	500	525	Prices of material have gone up.	650	
6. Servants' clothing ..	280	310	380	Do. do.	400	
(b) Victualling—						
1. Establishment ..	1,871	1,884	1,974	Vide covering letter ..	2,136	Vide remarks, revised estimates.
2. Provisions ..	34,864	37,000	37,000	....	37,000	
3. Kitchen and dining- room utensils.	303	400	600	Price of aluminium utensils has gone up.	400	
4. Out-boarders ..	135	540	86	....	180	
III. Household, Hospital and Sanitation—						
(a) Household—						
1. Establishment ..	5,885	5,922	5,911	....	5,934	
2. Washing	1,798	2,100	1,800	....	2,100	
3. Lighting	941	1,200	1,200	....	1,300	Price of oil has gone up.
4. Woodcutting ..	1,009	1,096	1,096	Vide covering letter ..	1,126	
5. Bedding and towelling.	586	1,750	1,750	....	2,500	Prices have gone up.
6. Hardware, brushes, soap.	1,209	1,250	1,250	....	1,500	
7. New furniture and carpets.	3,402	2,500	2,500	..	2,000	
8. Contingencies ..	127	200	220	Vide covering letter ..	220	
(b) Hospital—						
1. Establishment ..	1,807	1,815	1,850	....	1,878	
2. Medicines and wines ..	98	300	100	....	100	
3. Extra nursing ..	20	500	100	....	500	
4. Disinfectant ..	145	..	..	....	..	
(c) Sanitation—						
1. Establishment ..	960	972	1,020	Vide covering letter ..	1,080	
2. Tar and phenyle ..	249	300	320	....	300	
3. Repairs to roads and drains; bush cutting.	996	1,014	988	....	1,014	
IV. General—						
1. Establishment ..	8,436	8,867	9,045	....	9,235	Increments.
2. Office stationery ..	376	250	250	....	250	
V. Miscellaneous—						
1. Carrying charges and travelling expenses.	3,163	3,000	3,000	....	3,000	
2. Postage, telegrams and advertisements.	533	450	450	....	450	
3. Contingencies ..	1,259	1,000	1,000	....	1,000	
4. Entertainment allowance.	145	300	300	....	300	
5. Printing charges ..	489	840	840	....	840	
VI. Buildings—						
1. Establishment ..	651	720	864	Vide covering letter ..	912	
2. Material, barrack damages and repairs to furniture.	826	1,000	1,000	....	1,000	
VII. Other charges—						
Pensions	1,380	1,380	1,380	....	1,380	
VIII. Chapel—						
1. Establishment ..	403	403	403	....	403	
2. Improvements ..	181	200	200	....	200	
3. Purchase of organ ..	..	10,000	10,000	....	1,000	Vide covering letter.
4. Tuning and repairing organ.	15	30	35	....	35	
IX. Extraordinary—						
1. Bonus to provident fund of staff.	1,591	1,620	1,672	....	1,683	
2. Improvements to build- ings.	1,808	650	1,292	Masters' dining room 664 and balance for lavatories.	133	
3. Municipal-tax ..	9	9	9	....	9	
4. Toll	26	..	..	....	..	

Lawrence Memorial School—Budget, 1917-18—cont.

Particulars.	Actuals, 1916-16.	San- ctioned budget, 1916-17.	Revised estimates		Budget		
			For 1916-17.	Remarks on.	For 1917-18.	Remarks on	
Boys' Branch—cont.							
Expenditure—cont.							
IX. Extraordinary—cont.	RS.	RS.	RS.			RS.	
5. Refund of fees ..	125	..	..	....		..	
6. Special bonus to staff.	No. 667, Educational, dated 17th June 1916.	..	3,324	....		..	
7. Water-supply improvements.	..	..	6,000	....		..	
Total ..	1,27,092	1,41,970	1,49,259			1,37,638	
	43,238	19,316	18,085			10,723	
Closing balance ..	1,70,330	1,61,286	1,67,344			1,48,361	
Grand total ..							
Girls' Branch.							
Receipts.							
Opening balance ..	11,494	11,813	17,733	....		8,810	
I. From Government—							
1. Grant-in-aid ..	25,200	25,200	25,200	....		25,200	
II. Profits on school property—							
1. Donation and interest on Government securities.	24,364	23,015	23,226	....		23,226	
III. Special funds—							
1. Subsistence and separation allowance.	7,683	7,000	8,000	....		8,400	
2. Fees	7,271	11,400	9,400	....		8,800	Monthly collection is at Rs. 880.
IV. Miscellaneous—							
1. Sale of stores	67	25	25	....		25	
2. Other items	..	..	25	....		..	
3. Special money prizes ..	..	..	63	....		..	
4. Balance from Provident fund.	1,366	..	..	....		..	
5. Refund from Bonus Fund Account of Staff who have left the services.	..	..	15	....		..	
Total ..	77,445	78,453	83,687			74,461	
Expenditure.							
I. Education—							
(a) Scholastic—							
1. Establishment ..	8,878	10,070	9,900	....		10,210	
2. Books, prizes and stationery.	1,292	1,600	2,000	Prices have gone up.		1,700	Books and stationery (1,350), prizes (150), kinder garden materials (200).
3. Library	403	530	400	....		450	
4. Examination fees ..	160	160	150	Actuals set down.		160	
5. Games	116	250	250	....		100	
6. Tuning and repairing piano.	10	60	60	....		60	
7. Special money prizes..	..	..	63	....		..	
8. Scholarships	..	..	175	Vide Rule 49 of the School Rules.		240	
9. Pocket money to orphans.	..	..	..	....		80	G.O. No. 1252, Home (Educational), dated 27th November 1916.
(b) Drawing—							
1. Establishment ..	180	180	180	....		180	
2. Materials and models.	8	75	25	....		75	
(c) Typewriting—							
1. Establishment ..	180	180	180	....		180	
2. Materials and machines.	42	50	50	....		50	
(d) Technical—							
1. Establishment ..	1,104	1,128	1,128	....		1,152	
2. Needlework and cookery class.	118	250	250	....		350	
II. Clothing and Victualling—							
(a) Clothing—							
1. Establishment ..	904	921	921	....		940	
2. Machines and materials.	1,827	4,000	3,500	....		4,000	
3. Extra tailors	511	800	600	....		600	
4. Shoeing	2,518	3,200	3,200	....		3,200	
5. Outfit allowance ..	700	350	350	....		350	
6. Servants' clothing ..	125	125	145	....		150	

Lawrence Memorial School—Budget, 1917-18—cont.

Particulars.	Actuals, 1915-16.	Sanctioned budget, 1916-17.	Revised estimates		Budget	
			For 1916-17.	Remarks on	For 1917-18	Remarks on
Girls' Branch—cont.						
Expenditure—cont.	RS.	RS.	RS.		RS.	
II. Clothing and Victualling— cont.—						
(b) Victualling—						
1. Establishment ..	1,067	1,068	1,066	Allowance for dearness of provisions.	1,128	Vide covering letter.
2. Provisions	19,976	20,750	20,750	....	20,750	
3. Kitchen and dining- room utensils.	506	700	500	....	600	
4. Out-boarders ..	..	240	..	....	..	
III. Household, Hospital and Sanitation—						
(a) Household—						
1. Establishment ..	424	432	435	....	448	
2. Washing	1,213	1,485	1,250	....	1,485	
3. Lighting	783	1,000	900	....	1,000	
4. Woodcutting ..	306	814	357	Vide covering letter ..	432	Includes allowance for dearness of provisions.
5. Bedding and towel- ling.	836	1,000	600	....	1,000	
6. Hardware, brushes and soap.	811	1,200	1,000	....	1,200	
7. New furniture and carpets.	1,808	2,500	2,000	..	2,000	
8. Contingencies ..	42	100	100	....	100	
(b) Hospital—						
1. Establishment ..	1,336	1,348	1,343	....	1,355	
2. Medicines and wines.	30	200	50	....	50	
3. Extra nursing ..	9	500	100	....	500	
(c) Sanitation—						
1. Establishment ..	654	576	673	Committee in resolution No. XII of 25th August 1916 sanction- ed an additional scavenger on Rs. 8 per month.	756	Includes allowance for dearness of provisions.
2. Tar and phenyle ..	96	100	150	....	150	
3. Bushcutting ..	211	216	216	....	216	
IV. General—						
Establishment	5,632	5,880	6,031	....	6,150	Increments.
V. Miscellaneous—						
1. Carrying charges and travelling expenses.	1,663	2,000	1,600	....	2,000	
2. Postage, telegrams and advertisements.	77	100	100	....	100	
3. Contingencies ..	174	100	100	....	100	
4. Printing charges ..	277	250	250	....	250	
VI. Buildings—						
1. Establishment ..	432	480	573	Vide Boys' School remarks.	600	
2. Material, barrack damages and repairs to furniture.	556	500	500	....	500	
VII. Other charges—						
Pension	360	360	360	....	360	
VIII. Chapel—						
1. Establishment ..	268	268	268	....	268	
2. Improvements ..	104	80	80	....	80	
3. Tuning and repairing organ.	10	20	20	....	20	
IX. Extraordinary—						
1. Bonus to Provident fund of staff.	730	750	850	....	856	
2. Improvements to build- ings.	..	600	644	Actuals.	150	Vide covering let ter.
3. Toll	17	..	..	....	..	
4. Refund of fees ..	46	..	..	....	..	
5. Gratuity	122	..	..	....	..	
6. Special bonus to staff.	..	..	2,484	....	..	
7. Improvements to water- supply.	..	..	6,000	....	..	
Total ..	59,712	69,046	74,877		68,825	
Closing balance ..	17,733	9,407	8,810		5,636	
Grand Total ..	77,445	78,453	83,687		74,461	

(2)

LIST of Establishments.

Heads to which debited.	Number.	Designation.	Present scale.		Sanctioned scale.		Remarks.	
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.		
BOYS' DEPARTMENT.								
I. Education	1	Headmaster	400	..	300—20—400	..		
Do.	1	Second-master	220	..	200—10—250	..		
Do.	1	First assistant	170	..	150—5—175	..		
Do.	1	Second do.	150	..	150—2½—175	..		
Do.	1	Third do.	150	..	150	..		
Do.	1	Fourth do.	150	..	100—2—120	..		
Do.	1	Fifth do.	150	..	100—2—120	..		
Do.	1	Sixth do.	150	..	100—2—120	..		
Do.	1	Munshi	56	..	50—2—60	15	House-rent in lieu of free quarters.	
Do.	1	Carpentry instructor	90	..	90—2—100	..		
I. Education and III. Household	1	Band instructor	100	..	90—2—100	20	Rs. 50 to each head, and Rs. 20 for teaching string band.	
Do.	1	Gymnastic instructor	90	..	80—2—90	..	Rs. 45 to each head.	
II. Victualling, III. Household and II. Clothing	1	Steward	110	..	110	..	Rs. 45 to each head and Rs. 20 for shoeing supervision.	
III. Household	1	Senior Sergeant	120	..	100—4—120	..		
Do.	1	Junior Sergeant	80	..	75—1—80	..		
Do.	1	Clothing Sergeant	60	20	50—2—60	20	Personal allowance.	
Do.	..	Boys' non-commissioned officers.	25½	..	25½	..		
Hospital	1	Matron	60	20	50—2—60	20	In lieu of free board.	
		Allowance for teaching singing.	..	20*	..	20*		
		Do. do. drawing.	..	20*	..	20*		
		Do. do. type-writing.	..	20*	..	20*		
		Do. to librarian	..	20*	..	20*		
		Do. for supervision of games.	..	20*	..	20*		
An initial salary is sanctioned for two years at Rs. 150 per mensem for qualified and certificated teachers— G.O. No. 1459, Educational, dated 19th December 1914.								
GIRLS' DEPARTMENT.								
I. Education	1	Head mistress	190	With board, etc.	175—5—200	With board, etc.		
Do.	1	First assistant	135		125—5—150			
Do.	1	Second do.	85		70—3—85			
Do.	1	Third do.	72		70—1—80			
Do.	1	Fourth do.	62		60—1—70			
Do.	1	Fifth do.	52		50—1—60			
Do.	1	Sixth do.	52		50—1—60			
Do.	1	Seventh do.	52		50—1—60			
Do.	1	Technical mistress	96		90—2—100			
III. Household and II. Clothing	1	Head matron	56	With board, etc.	50—2—60	With board, etc.	Rs. 28 to each head.	
Do.	1	First assistant matron	41		40—1—45			
Do.	4	Girl orderlies	10		10			
II. Victualling	1	Kitchen matron	35		40—1—45			Sanction is solicited.
III. Hospital	1	Matron	47		45—1—50			
		Allowance for teaching singing.	..		15*		..	15*
		Do. do. drawing.	..		15*		..	15*
		Do. do. type-writing.	..		15*		..	15*
		Do. to librarian	..		15*		..	15*
KINDERGARTEN DEPARTMENT.								
I. Education	1	Head teacher	120	With board.	100—5—150	With board.		
Do.	1	First assistant	64		60—2—80			
Do.	1	Second do.	51		50—1—60			
Do.	4	Pupil teachers	20		20			
Do.	1	Assistant teacher	80		80			
III. Household	1	Nursery matron	40		40			

* The allowances need not go to particular post.

List of Establishments—cont.

Heads to which debited.	Number.	Designation.	Present scale.		Sanctioned scale.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
GENERAL.							
IV. General	1	Principal and Secretary	950	..	500—50—1,000	..	
Do.	1	Chief clerk	150	..	125—5—150	..	
Do.	1	Clerk	50	..	40—1—50	..	
Do.	1	Assistant clerk	29	..	25—1—30	..	
Do.	1	Stores' clerk	29	..	25—1—30	..	
Do.	..	Allowance for Shorthand	..	20*	..	20*	
Do.	1	Peon	8	..	..	..	Allowed to Principa.
Do.	2	Gardeners	16	..	..	..	Do. do.
Do.	1	Cooly, general	11	..	..	..	
Do.	1	Cooly, errands	10	..	..	..	
Do.	1	Forest guard	11	..	12	..	
III. Hospital	1	Consulting physician	50	..	50	..	
Do.	1	Resident Medical officer	50	..	50	..	
Do.	1	Compounder	17	3	17	3	
VIII. Chapel	1	Organist	..	30*	..	30*	
Do.	1	Bearer	10	..	10	..	
Do.	1	Gardener	9	..	9	..	
Do.	1	Servant	5	..	5	..	For organ blowing.

General charges are 60 per cent to Boys' branch and 40 per cent to Girls' branch.

BOYS' DEPARTMENT.							
<i>Native Establishment†.</i>							
II. Clothing	4	Tailors	61	..	..	..	
Do.	4	Chucklers	61	..	..	..	
II. Victualling	1	Head cook	20	..	..	..	
Do.	4	Assistant cooks (3 + 1)	36	..	..	..	Sanction is solicited for one extra man.
Do.	5	Scullions (4 + 1)	45	..	..	..	Do. do.
Do.	1	Butterman	9	..	..	..	Sanction is solicited for one extra rupee.
Do.	1	Biscuit maker	12	..	..	..	
III. Household	1	Nursery maty	9	..	..	..	
Do.	1	Mussalchee	10	..	..	..	
Do.	8	Woodcutters (8 + 1)	72	..	..	..	Sanction is solicited for one extra man.
Do.	1	Servant for haircutting	10	..	..	..	Sanction is solicited for extra Rs. 5.
III. Hospital	1	Cook	8	..	..	..	
Do.	1	Maty	8	..	..	..	
III. Household and Sanitation.	1	Maistry	25	..	..	..	Rs. 12-8-0 to each head.
III. Sanitation	10	Scavengers (9 + 1)	80	..	..	..	Sanction is solicited for one extra man.
Do.	8	Coolies	64	..	..	..	Repairs to roads and drains; bushcutting.
GIRLS' DEPARTMENT.							
<i>Native Establishment.</i>							
II. Victualling	3	Kitchen helps	24	..	..	..	
Do.	3	Scullions	24	..	..	..	
III. Household	1	Man servant	8	..	..	..	
Do.	4	Woodcutters (3 + 1)	32	..	..	..	Sanction is solicited for one extra man.
Hospital	1	Ayah	8	..	..	..	
Do.	1	Cook	8	..	..	..	
Sanitation	7	Scavengers (6 + 1)	56	..	..	..	Sanction is solicited for one extra man.
Do.	2	Coolies	16	..	..	..	Bushcutting, repairs to drains, etc.

* The allowances need not go to particular posts.

† One rupee, in addition to salary, is provided for in the budget as compensation for dearness of provisions.

(3)

No. 2. ACCOUNT.

Boys' and Girls' Branches.

Receipts.	RS.	A.	P.	Expenditure.	RS.	A.	P.
Special grant as sanctioned in G.O. No. 1106, Educational, dated 11th December 1912.	26,830	0	0	Amount spent	25,016	0	6
Interest allowed by the bank.	1,104	14	0	Balance, 31st December 1916.	2,918	15	6
	27,934	14	0		27,934	14	0

Reference on C. No. 151/3, dated 15th February 1917.

Submitted.

J. H. STONE,
Director of Public Instruction.

To the Secretary to Government, Home (Education) Department.

Order—No. 306, Home (Education), dated the 6th March 1917.

The budget estimates of the Lawrence Memorial School for 1917-18 are accepted with the following remarks:—

(1) The sanctioned scale of pay of the third assistant master in the boys' branch should have been shown as Rs. 125—2½—150, instead of as Rs. 150 per mensem, as pointed out in paragraph 1 (1) of G.O. No. 287, Educational, dated the 17th March 1916.

(2) The Government approve the proposals for the provision of a brick partition in the Headmaster's class room of the boys' branch and the conversion of the spare godown into a small laundry for the girls' branch.

(3) The Government sanction the continuance for a further period of two years of the scale of salaries to the teachers of the boys' branch approved in paragraph 2 of G.O. No. 1459, Educational, dated the 19th December 1914, subject to the condition that the enhanced scale is applied only in the case of qualified and certificated teachers.

(4) The Government also sanction—

(i) *Boys' branch.*—(a) the enhancement of the pay of the buttermen by Re. 1 per mensem and of the hair-cutter by Rs. 5 per mensem, and

(b) the employment of an additional cook and a scullion on Rs. 9 each per mensem and of an additional wood-cutter and a scavenger on Rs. 8 each per mensem;

(ii) *Girls' branch.*—(a) the increase in the pay of the kitchen matron from Rs. 35 to Rs. 40—1—45 per mensem, and

(b) the employment of an additional wood-cutter and a scavenger on Rs. 8 each per mensem.

(True Extract)

E. A. HARVEY,
Acting Secretary to Government.To the Director of Public Instruction.
,, Committee of the Lawrence Memorial School, Ootacamund.
,, Accountant-General.

NOTES CONNECTED WITH G.O. No. 306, HOME (EDUCATION),
DATED THE 6TH MARCH 1917

[SUBJECT.—Lawrence Memorial school, Ootacamund.]

Previous papers :

G.O. 1106, Educational, 11th Dec. 1912	G.O. 667, Educational, 17th June 1916
" 1459 " 19th Dec. 1914	" 1023 Home (Edn.), 27th Sep. "
" 287 " 17th Mar. 1916	" 1252 " 27th Nov. "
" 392 " 7th Apr. "	" 1253 " 27th " "
" 496 " 8th May "	

From the Director of Public Instruction, dated 15th February 1917,
R.C. No. 151/3.

BUDGET ESTIMATE FOR 1917-18.

The following abstract gives the budget estimate for 1917-18 as compared with the budget and revised estimates for 1916-17 :—

	1917-18.		1916-17.	
	Budget estimate.	Revised estimate.	Budget estimate.	
<i>Boys' Branch.</i>	Rs.	Rs.	Rs.	
Opening balance	18,085	43,238	36,516	
Receipts	1,30,276	1,24,105	1,24,770	
Expenditure	1,37,638	1,49,259	1,41,970	
Closing balance	10,723	18,085	19,316	
<i>Girls' Branch.</i>				
Opening balance	8,810	17,733	11,813	
Receipts	65,651	65,954	66,640	
Expenditure	68,825	74,877	69,016	
Closing balance	5,636	8,810	9,407	

2. *Revised Estimate, 1916-17.*—(1) *Boy's branch.*—Under "Receipts" there is an increase of Rs. 2,000 under subsistence and separation allowance which is more than counterbalanced by the decrease of Rs. 2,900 from "fees". The increase under "Expenditure" is chiefly due to the provision of Rs. 6,000 made for water-supply improvements and of Rs. 3,324 for special bonus to the staff (vide G.O. No. 667, Educational, dated the 17th June 1916).

(2) *Girls' branch.*—The decrease under "Receipts" is mainly due to the decrease of Rs. 2,000 in the amount of fees realised, which is partly met by an increase of Rs. 1,000 under subsistence and separation allowance. The increase under "Expenditure" is due mainly to the provision of Rs. 6,000 for water-supply improvements and of Rs. 2,484 for special bonus to the staff. The other minor variations in the figures in the sanctioned budget estimate for 1916-17 are explained in the budget itself.

3. *Budget Estimate for 1917-18.*—(1) *Boys' branch.*—Comparing budget estimate for 1917-18 with revised estimate for 1916-17, the increase of Rs. 6,110 in receipts is accounted for by an increase in the anticipated fees and the amount

expected to be realised by the sale of old organ. There is a decrease of Rs. 11,621 in expenditure which is due chiefly to the absence of the provision for—

All budgeted for in 1916-17. (i) the purchase of a new organ,
 * Increase of Rs. 5,733 for all items under this head. (ii) special bonus to the staff, and
 (iii) water-supply improvements, against which must be placed increased provision under "II * Clothing and Victualling" owing to war.

(2) *Girls' branch*.—The figures under "Receipts" do not call for any remarks, while the decrease of Rs. 6,052 under "expenditure" is accounted for by the absence of the provision for water-supply improvements and special bonus to staff.

4. The Committee have made provision in the budget estimate for 1917-18 for the following proposals of a recurring and non-recurring nature:—

RECURRING.		Cost per annum.
		RS.
(a) <i>Boys' Branch.</i>		
(1) Increase in the pay of the buttermilk man from Rs. 8 to 9 per mensem		12
(2) Employment of an additional cook and an additional scullion on Rs. 9 each per mensem.		216
(3) Employment of an additional wood-cutter on Rs. 8 per mensem		96
(4) Employment of an additional scavenger on Rs. 8 per mensem		96
(5) Increase in the pay of the hair-cutter from Rs. 5 to Rs. 10 per mensem.		60
(b) <i>Girls' Branch.</i>		
(1) Employment of an additional wood-cutter on Rs. 8 per mensem.		96
(2) Employment of an additional scavenger on Rs. 8 per mensem.		96
(3) Increase in the pay of the kitchen matron from Rs. 35 to Rs. 40—1-45.		90
Total per annum		762

E.A.H.—3-3-17.

The necessity for the above proposals is explained in the covering letter. The proposals may be approved.

The Committee also request that the scale of salaries sanctioned in G.O. No. 1459, Educational, dated the 19th December 1914, for a period of two years may be continued until the question of the transfer of the school to the Government is settled.

E.A.H.—3-3-17.

Submitted that sanction may be accorded to this proposal for a further period of two years for the present, as it is not known when the Government of India will pass orders on the subject.

It may be noted that the Committee has in the covering letter proposed that both the kitchen matron and the kindergarten matron may be placed on the same salary,—viz., Rs. 40-1-45, but in the budget estimate they have not entered increased scale of pay to the kindergarten matron, nor have they asked for specific

E.A.H.—3-3-17.

sanction to the proposal. It does not seem therefore necessary to sanction any increase to this matron.

NON-RECURRING

(a) <i>Boys' Branch.</i>		Cost.
		RS.
Construction of a brick partition in the Headmaster's class room		133
(b) <i>Girls' Branch.</i>		
Provision of a small laundry for instruction of girls		150

5. In G.O. No. 287, Educational, dated the 17th March 1916, it was pointed out that the sanctioned pay of the third assistant master in the boys' branch was shown as Rs. 150 instead of Rs. 125-2-150. This error has been repeated in the budget.

6. A draft order is submitted.

S.N.P.—1-3-17.

T.K.—2-3-17.

The heavy non-recurring expenditure sanctioned for the current year, viz., on organ, bonus, and water-works leaves the opening balances small.

Under receipts the increase in the head "Subsistence and separation allowances" and the decrease under "Fees" is noticeable and not explained.

The budget estimates may be accepted and the draft approved.

E. A. HARVEY—3-3-17.

P[ENTLAND]—5-3-17.

[G.O. No. 306, Home (Education), dated the 6th March 1917.]

Lawrence Memorial School, Ootacamund.

Accepting, with remarks, the budget estimates of the -----
for the year 1917-18.

Read--

C.No.783, from the Director of Public Instruction, R.C.No.151.3./17,
dated the 15th February 1917.

ORDER: No. 306 dated 6th March 1917.
Pres

The budget estimates of the
Lawrence Memorial School for 1917-18
are accepted with the following
remarks:--

(1) The sanctioned scale of pay
of the third assistant master in the
boys' branch should have been shown
as Rs.125-2½-150, instead of as Rs.150
per mensem, as pointed out in para.1(1)
(C) of G.O.No.287, Educational, dated the
17th March 1916.

(2) The Government approve the
proposals for the provision of a brick
partition in the Headmaster's class
room of the boys' branch and the con-
version of the spare godown into a
small laundry for the girls' branch.

(3) The Government sanction the
continuance for a further period of
two years of the scale of salaries to
the teachers of the boys' branch

(B) approved in paragraph 2 of G.O.No.1459,
Educational, dated the 19th December
1914, subject to the condition that

the

*Discrepancy
to the Committee
15/3/17*

2.
the enhanced scale is applied only in the case of qualified and certificated teachers.

(4) The Government also sanction--

(i) Boys' branch. (a) the enhancement of

the pay of the buttermen by
Rs.1 per mensem and of the

hair-cutter by Rs.5 per mensem

and

(b) the employment of

an additional cook and a

scullion on Rs.9 each per

mensem and of an additional

wood-cutter and a scavenger

on Rs.8 each per mensem;

(ii) Girls' branch.-- (a) the increase in

the pay of the kitchen matron

from Rs.35 to Rs.40-1-45 per

mensem, and

(b) the employment

of an additional wood-cutter

and a scavenger on Rs.8 each

per mensem.

SNP.
JL
2.3.17.

CA
3.3.17

To the D.P.R.

" Committee of the
Lawrence Memorial
School, Ootacamund.

" Accountant General.

10
16/3/17
G.O. No. 306, 6th March 1917

Lawrence Memorial School, Ootacamund

Accepting, with remarks, the budget estimates of the — for the year 1917-18.

READ—the following paper:—

Letter—from A. R. KNAPP, Esq., I.C.S., Collector of the Nilgiris and Vice-Chairman of the Committee of Management, Lawrence Memorial School, Lovedale.

To—the Secretary to Government, Home (Education) Department (through the Director of Public Instruction).

Dated—the 6th February 1917.

No.—4366.

I have the honour to submit herewith revised estimates for 1916-17 and budget for 1917-18 for the Lawrence Memorial School, which have been duly considered and passed by the Committee of Management, for the favourable consideration of Government with the following remarks.

Boys' Branch.
Expenditure.

I (a) (2).—The price of paper has gone up and the Educational Supply Association, London, will only supply at current rates. The revised estimates and the budget for 1917-18 have therefore had to be increased.

I (f) (i and ii).—The allotment has been temporarily reduced, in accordance with G.O. No. 1253, Home (Education), dated 27th November 1916. The Committee think it would be better to postpone the fitting up of the carpentry class for manual training until a qualified instructor is appointed and would prefer to hold this matter over for the present.

II (b) (1).—The Committee in resolution No. IX of 14th April 1916 raised the pay of the buttermen from Rs. 8 to Rs. 9 per mensem, pending submission of this budget. The salary of the native staff is very low and it was found impossible to get a man who understood butter-making under Rs. 9 per mensem.

The Committee also sanctioned in resolution No. XII of 25th August 1916 the entertainment of an additional cook and an additional scullion at Rs. 9 each for six months, pending the sanction of Government.

The boys' school has only four cooks and four scullions for 300 boys, i.e., one cook and one scullion for each 75 boys. In the army, one cook is allowed to each 25 men, i.e., the school is working at one-third the native staff allowed by Army Regulations. The addition suggested will permit the food to be better cooked and better served.

III (a) (4).—The entertainment of an extra wood-cutter was sanctioned by the Committee for six months in resolution No. XII of 25th August 1916, owing to wood being required for dairy (where the school now makes its own butter) and hot water apparatus for boys' baths recently sanctioned. When the hot water apparatus is in daily use, a further additional wood-cutter will probably be required.

(a) (8).—The Committee sanctioned for six months the raising of the pay of the hair-cutter from Rs. 5 to Rs. 10 per mensem. The Medical Officer reported to the Principal that he put down certain cases of scalp disease to cutting of hair with unsterilized instruments.

G.O. No. 306, 6th March 1917
Lawrence Memorial School, Ootacamund

The Principal instituted more stringent rules regarding the haircutting of the boys, and the sterilization of each instrument after each boy's hair had been cut. This necessarily took up far more time, and the Committee do not consider it unreasonable to pay Rs. 10 per mensem for the cutting of the hair of 300 boys.

III (c).—The Committee sanctioned for six months the entertainment of an additional scavenger at Rs. 8 per mensem for the boys' school, pending the sanction of Government. The Committee consider that, for the present primitive system of sanitation, the number of scavengers is dangerously small.

VI (1).—The estimates provide for an additional carpenter on a daily wage of Re. 1. The additional sum involved is more than covered by savings under I (f) 1 and under III (a) 7.

VIII (3).—The Hon'ble Sir Murray Hammick, who is kindly acting for the Committee in the purchase of the organ, writes that the cost of freight and packing has greatly gone up. An additional sum of Rs. 1,000 is allowed, which it is hoped will be covered by sale of old organ—vide receipts IV (8).

IX (2).—The sum of Rs. 133 is budgeted for to provide a brick partition in the headmaster's class room; the room is large enough to hold two classes, but without a partition it is difficult for two masters to teach in it at the same time.

Remarks.—The Committee request that the scale of salaries allowed in G.O. No. 1459, Educational, dated 19th December 1914, for two years may kindly be continued until the question of the transfer of the school to the Government of Madras is settled.

GIRLS' BRANCH

Expenditure

III (a) (4).—The Committee have sanctioned the entertainment, pending sanction of Government, of an additional wood-cutter on Rs. 8 per mensem to supply wood for the new kitchen erected to teach girls cooking.

III (c) (1).—The Committee sanctioned for six months the entertainment of an additional scavenger at Rs. 8 per mensem for the girls' school, pending the sanction of Government. The Committee consider that, for the present primitive system of sanitation, the number of scavengers is dangerously small.

II (b) (1).—Great difficulty has been found in securing the services of a Second Assistant Matron (called in the list of establishment the kitchen matron) on Rs. 35 per mensem. The Committee think that the absolute minimum pay for which the services of a European matron can be secured is Rs. 40—1—45 and propose that both the kitchen matron and kindergarten matron be placed on this salary. Even this is considerably less than many ladies pay their children's nurses—while the work is far harder and necessitates in dealing with so many children a considerable power of discipline in the matron appointed. An addition of Rs. 60 has been made, in anticipation of the sanction of Government to the above heading.

IX (2).—A sum of Rs. 150 has been put down as the cost of arranging a small laundry for instruction of the girls. The Committee hope that in course of time a model laundry may be erected, but in the meanwhile it is proposed to turn a spare godown into a small laundry to teach girls how to wash and iron clothes.

The estimated credit balance on 31st March 1918 for the boys' branch is Rs. 10,723 and for the girls' branch is Rs. 5,636 making a total estimated credit balance of Rs. 16,359.

Lawrence Memorial School—Budget, 1917-18—cont.

Particulars.	Actuals, 1916-17.	San- ctioned budget, 1916-17.	Revised estimates		Budget	
			For 1916-17.	Remarks on	For 1917-18.	Remarks on

<i>Boys' Branch—cont.</i>						
<i>Expenditure—cont.</i>	RS.	RS.	RS.		RS.	
II. Clothing and Victualling—						
(a) Clothing—						
1. Establishment ..	440	732	726	Includes allowance for dearness of provisions.	768	Includes allowance for dearness of pro- visions.
2. Machines, materials, etc.	9,832	8,000	7,200	....	10,000	
3. Contract work and outfits.	3,883	3,600	3,600	....	3,600	
4. Shoeing	5,791	5,000	5,000	....	7,000	Price of leather has greatly increased.
5. Sergeants' clothing ..	237	500	535	Prices of material have gone up.	650	
6. Servants' clothing ..	280	310	380	Do. do.	400	
(b) Victualling—						
1. Establishment ..	1,871	1,884	1,974	Vide covering letter ..	2,136	Vide remarks, revised estimates.
2. Provisions ..	34,864	37,000	37,000	....	37,000	
3. Kitchen and dining- room utensils.	303	400	600	Price of aluminium utensils has gone up.	400	
4. Out-boarders ..	135	540	86	....	180	
III. Household, Hospital and Sanitation—						
(a) Household—						
1. Establishment ..	5,885	5,922	5,911	....	5,934	
2. Washing	1,798	2,100	1,800	....	2,100	
3. Lighting	941	1,200	1,200	....	1,300	Price of oil has gone up.
4. Woodcutting ..	1,009	1,096	1,096	Vide covering letter ..	1,126	
5. Bedding and towelling.	586	1,750	1,750	....	2,500	Prices have gone up.
6. Hardware, brushes, soap.	1,209	1,250	1,250	....	1,500	
7. New furniture and carpets.	3,402	2,500	2,500	....	2,000	
8. Contingencies	127	200	220	Vide covering letter ..	220	
(b) Hospital—						
1. Establishment ..	1,807	1,815	1,850	....	1,878	
2. Medicines and wines ..	98	300	100	....	100	
3. Extra nursing	20	500	100	....	500	
4. Disinfectant	145	..	..	....	..	
(c) Sanitation—						
1. Establishment ..	960	972	1,020	Vide covering letter ..	1,080	
2. Tar and phenyle ..	249	300	320	....	300	
3. Repairs to roads and drains; bush-cutting.	995	1,014	988	....	1,014	
IV. General—						
1. Establishment	8,436	8,867	9,045	....	9,235	Increments.
2. Office stationery	376	250	250	....	250	
V. Miscellaneous—						
1. Carrying charges and travelling expenses.	3,163	3,000	3,000	....	3,000	
2. Postage, telegrams and advertisements.	533	450	450	....	450	
3. Contingencies	1,259	1,000	1,000	....	1,000	
4. Entertainment allowance.	145	300	300	....	300	
5. Printing charges ..	489	840	840	....	840	
VI. Buildings—						
1. Establishment	651	720	864	Vide covering letter ..	912	
2. Material, barrack damages and repairs to furniture.	826	1,000	1,000	....	1,000	
VII. Other charges—						
Pensions	1,380	1,380	1,380	....	1,380	
VIII. Chapel—						
1. Establishment	403	403	403	....	403	
2. Improvements	181	200	200	....	200	
3. Purchase of organ ..	..	10,000	10,000	....	1,000	Vide covering letter.
4. Tuning and repairing organ.	15	30	35	....	35	
IX. Extraordinary—						
1. Bonus to provident fund of staff.	1,591	1,620	1,672	....	1,683	
2. Improvements to build- ings.	1,808	650	1,292	Masters' dining room 664 and balance for lavatories.	133	
3. Municipal-tax	9	9	9		9	
4. Toll	26	..	..		..	

30000
30600

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Lawrence Memorial School--Budget, 1917-18--cont.

Lawrence Memorial School--Budget, 1917-18--cont.

Particulars	Actuals, 1916-17	Sanctioned budget, 1916-17	Revised estimates For 1916-17	Budget For 1917-18
IX. Extraordinary--cont.				
5. Refund of fees	125	..	..	..
6. Special bonus to staff	..	..	3,324	..
7. Water-supply improvements	..	..	6,000	..
Total	1,27,092	1,41,970	1,49,259	1,37,638
Closing balance	43,238	19,316	18,085	10,723
Grand total	1,70,330	1,61,286	1,67,344	1,48,361

Boys' Branch--cont.

Particulars	Actuals, 1916-17	Sanctioned budget, 1916-17	Revised estimates For 1916-17	Budget For 1917-18
IX. Extraordinary--cont.				
5. Refund of fees	125	..	..	..
6. Special bonus to staff	..	..	3,324	..
7. Water-supply improvements	..	..	6,000	..
Total	1,27,092	1,41,970	1,49,259	1,37,638
Closing balance	43,238	19,316	18,085	10,723
Grand total	1,70,330	1,61,286	1,67,344	1,48,361

Girls' Branch

Particulars	Actuals, 1916-17	Sanctioned budget, 1916-17	Revised estimates For 1916-17	Budget For 1917-18
Receipts				
Opening balance	11,494	11,813	17,733	8,810
I. From Government--				
1. Grant-in-aid	25,200	25,200	25,200	25,200
II. Profits on school property--				
1. Donation and interest on Government securities	24,364	23,015	23,226	23,226
III. Special funds--				
1. Subsistence and separation allowance	7,683	7,000	8,000	8,400
2. Fees	7,271	11,400	9,400	8,800
IV. Miscellaneous--				
1. Sale of stores	67	25	25	25
2. Other items	..	..	63	..
3. Special money prizes	1,366	..	..	..
4. Balance from Provident fund	..	..	15	..
5. Refund from Bonus Fund Account of Staff who have left the services	..	..	..	..
Total	77,445	78,453	83,657	74,461
Expenditure				
I. Education--				
(a) Scholastic--				
1. Establishment	8,878	10,070	9,900	10,210
2. Books, prizes and stationery	1,292	1,600	2,000	1,700
3. Library	403	530	400	450
4. Examination fees	160	160	150	160
5. Games	116	250	250	100
6. Tuning and repairing piano	10	60	60	60
7. Special money prizes	..	..	63	..
8. Scholarships	..	..	175	240
9. Pocket money to orphans	..	..	..	80
(b) Drawing--				
1. Establishment	180	180	180	180
2. Materials and models	8	75	25	75
(c) Typewriting--				
1. Establishment	180	180	180	180
2. Materials and machines	42	50	50	50
(d) Technical--				
1. Establishment	1,104	1,128	1,128	1,152
2. Needlework and cookery class	118	250	250	350
II. Clothing and Victualling--				
(a) Clothing--				
1. Establishment	904	921	921	940
2. Machines and materials	1,827	4,000	3,500	4,000
3. Extra tailors	511	800	600	600
4. Shoeing	2,518	3,200	2,200	3,200
5. Outfit allowance	700	350	350	350
6. Servants' clothing	125	125	145	150

Monthly collection is at Rs. 880.

Books and stationery (1,350), prizes (150), kinder garden materials (200).

G.O. No. 1252, Home (Educational), dated 27th November 1916.

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306 E

Lawrence Memorial School—Budget, 1917-18—cont.

Particulars.	Actuals, 1916-16.	San- ctioned budget, 1916-17.	Revised estimates		Budget	
			For 1916-17.	Remarks on	For 1917-18	Remarks on
Girls' Branch—cont.						
Expenditure—cont.	RS.	RS.	RS.		RS.	
II. Clothing and Victualling— cont.—						
(b) Victualling—						
1. Establishment ..	1,067	1,068	1,066	Allowance for dearness of provisions.	1,128	Vide covering letter.
2. Provisions ..	19,976	20,750	20,750	....	20,750	
3. Kitchen and dining- room utensils.	506	700	500	....	600	
4. Out-boarders ..	..	240	..	....	..	
III. Household, Hospital and Sanitation—						
(a) Household—						
1. Establishment ..	424	432	435	....	448	
2. Washing ..	1,213	1,485	1,250	....	1,485	
3. Lighting ..	783	1,000	900	....	1,000	
4. Woodcutting ..	306	314	357	Vide covering letter ..	432	Includes allowance for dearness of provisions.
5. Bedding and towel- ling.	836	1,000	600	....	1,000	
6. Hardware, brushes and soap.	811	1,200	1,000	....	1,200	
7. New furniture and carpets.	1,808	2,500	2,000	....	2,000	
8. Contingencies ..	42	100	100	....	100	
(b) Hospital—						
1. Establishment ..	1,336	1,348	1,343	....	1,355	
2. Medicines and wines.	30	200	50	....	50	
3. Extra nursing ..	9	500	100	....	500	
(c) Sanitation—						
1. Establishment ..	654	576	673	Committee in resolution No. XII of 25th August 1916 sanction- ed an additional scavenger on Rs. 8 per month.	756	Includes allowance for dearness of provisions.
2. Tar and phenyle ..	96	100	150	....	150	
3. Bushcutting ..	211	216	216	....	216	
IV. General—						
Establishment ..	5,632	5,880	6,031	....	6,150	Increments.
V. Miscellaneous—						
1. Carrying charges and travelling expenses.	1,663	2,000	1,600	....	2,000	
2. Postage, telegrams and advertisements.	77	100	100	....	100	
3. Contingencies ..	174	100	100	....	100	
4. Printing charges ..	277	250	250	....	250	
VI. Buildings—						
1. Establishment ..	432	450	573	Vide Boys' School remarks.	600	
2. Material, barrack damages and repairs to furniture.	556	500	500	....	500	
VII. Other charges—						
Pension ..	360	360	360	....	360	
VIII. Chapel—						
1. Establishment ..	268	268	268	....	268	
2. Improvements ..	104	80	80	....	80	
3. Tuning and repairing organ.	19	20	20	....	20	
IX. Extraordinary—						
1. Bonus to Provident fund of staff.	780	750	850	....	850	
2. Improvements to build- ings.	..	600	644	Actuals.	150	Vide covering letter.
3. Toll ..	17	..	..	....	..	
4. Refund of fees ..	46	..	..	....	..	
5. Gratuity ..	122	..	..	....	..	
6. Special bonus to staff.	..	..	2,484	....	..	
7. Improvements to water- supply.	..	..	6,000	....	..	
Total ..	59,712	69,046	74,877		68,825	
Closing balance ..	17,733	9,407	8,310		5,636	
Grand Total ..	77,445	78,453	83,687		74,461	

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(2)

List of Establishments.

Heads to which debited.	Number.	Designation.	Present scale.		Sanctioned scale.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
BOYS' DEPARTMENT.							
I. Education	1	Headmaster	400	..	300—20—400	..	
Do.	1	Second-master	220	..	200—10—250	..	
Do.	1	First assistant	170	..	150—5—175	..	
Do.	1	Second do.	150	..	150—2½—175	..	
Do.	1	Third do.	150	..	150	..	
Do.	1	Fourth do.	150	..	100—2—120	..	
Do.	1	Fifth do.	150	..	100—2—120	..	
Do.	1	Sixth do.	150	..	100—2—120	..	
Do.	1	Munshi	55	..	50—2—60	15	House-rent in lieu of free quarters.
Do.	1	Carpentry instructor	90	..	90—2—100	..	
I. Education and III. Household	1	Band instructor	100	..	90—2—100	20	{ Rs. 50 to each head, and Rs. 20 for teaching string band.
Do.	1	Gymnastic instructor	90	..	80—2—90	..	{ Rs. 45 to each head. and Rs. 20 for shoeing supervi- sion.
II. Victualling, III. Household and II. Clothing	1	Steward	110	..	110	..	
III. Household	1	Senior Sergeant	120	..	100—4—120	..	
Do.	1	Junior Sergeant	80	..	75—1—80	..	
Do.	1	Clothing Sergeant	60	20	50—2—60	20	Personal allowance.
Do.	..	Boys' non-commissioned officers.	25½	..	25½	..	
Hospital	1	Matron	60	20	50—2—60	20	In lieu of free board.
		Allowance for teaching singing.	..	20*	..	20*	
		Do. do. drawing.	..	20*	..	20*	
		Do. do. type-writing.	..	20*	..	20*	
		Do. to librarian	..	20*	..	20*	
		Do. for supervision of games.	..	20*	..	20*	
An initial salary is sanctioned for two years at Rs. 150 per mensem for qualified and certificated teachers— G.O. No. 1459, Educational, dated 19th December 1914.							
GIRLS' DEPARTMENT.							
I. Education	1	Head mistress	190	{ With board, etc.	175—5—200	{ With board, etc.	
Do.	1	First assistant	135		125—5—150		
Do.	1	Second do.	85		70—3—85		
Do.	1	Third do.	72		70—1—80		
Do.	1	Fourth do.	62		60—1—70		
Do.	1	Fifth do.	52		50—1—60		
Do.	1	Sixth do.	52		50—1—60		
Do.	1	Seventh do.	52		50—1—60		
Do.	1	Technical mistress	95		90—2—100		
III. Household and II. Clothing	1	Head matron	55	{ With board, etc.	50—2—60	{ With board, etc.	Rs. 28 to each head.
Do.	1	First assistant matron	41		40—1—45		
Do.	4	Girl orderlies	10		10		
II. Victualling	1	Kitchen matron	35		40—1—45		Sanction is solicited.
III. Hospital	1	Matron	47	{ With board, etc.	45—1—50	{ With board, etc.	
		Allowance for teaching singing.	..		15*		15*
		Do. do. drawing.	..		15*		15*
		Do. do. type-writing.	..		15*		15*
		Do. to librarian	..	15*	..	15*	
KINDERGARTEN DEPARTMENT.							
I. Education	1	Head teacher	120	{ With board.	100—5—150	{ With board.	
Do.	1	First assistant	64		60—2—80		
Do.	1	Second do.	51		50—1—60		
Do.	4	Pupil teachers	20		20		
Do.	1	Assistant teacher	80	{ With board.	80	{ With board.	
III. Household	1	Nursery matron	40		40		

* The allowances need not go to particular post.

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List of Establishments—cont.

Heads to which debited.	Number.	Designation.	Present scale.		Sanctioned scale.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
GENERAL.							
IV. General	1	Principal and Secretary	950	..	500-50-1,000	..	
Do.	1	Chief clerk	150	..	125-5-150	..	
Do.	1	Clerk	50	..	40-1-50	..	
Do.	1	Assistant clerk	29	..	25-1-30	..	
Do.	1	Stores' clerk	29	..	25-1-30	..	
Do.	..	Allowance for Shorthand	..	20*	..	20*	
Do.	1	Peon	8	..	..	..	Allowed to Principal.
Do.	2	Gardeners	16	..	..	..	Do. do.
Do.	1	Cooly, general	11	..	..	..	
Do.	1	Cooly, errands	10	..	..	..	
Do.	1	Forest guard	11	..	12	..	
III. Hospital	1	Consulting physician	50	..	50	..	
Do.	1	Resident Medical officer	50	..	50	..	
Do.	1	Compounder	17	3	17	3	
VIII. Chapel	1	Organist	..	30*	..	30*	
Do.	1	Bearer	10	..	10	..	
Do.	1	Gardener	9	..	9	..	
Do.	1	Servant	5	..	5	..	For organ blowing.
General charges are 60 per cent to Boys' branch and 40 per cent to Girls' branch.							
BOYS' DEPARTMENT.							
Native Establishment.							
II. Clothing	4	Tailors	61	..	..	..	
Do.	4	Chucklers	61	..	..	..	
II. Victualling	1	Head cook	20	..	..	..	
Do.	4	Assistant cooks (3 + 1)	36	..	..	..	Sanction is solicited for one extra man.
Do.	5	Scullions (4 + 1)	45	..	..	..	Do. do.
Do.	1	Butterman	9	..	..	..	Sanction is solicited for one extra rupee.
Do.	1	Biscuit maker	12	..	..	..	
III. Household	1	Nursery maty	9	..	..	..	
Do.	1	Mussalchee	10	..	..	..	
Do.	8	Woodcutters (8 + 1)	72	..	..	..	Sanction is solicited for one extra man.
Do.	1	Servant for haircutting	10	..	..	..	Sanction is solicited for extra Rs. 5.
III. Hospital	1	Cook	8	..	..	..	
Do.	1	Maty	8	..	..	..	
III. Household and Sanitation.	1	Maistry	25	..	..	..	Rs. 12-8-0 to each head.
III. Sanitation	10	Scavengers (9 + 1)	80	..	..	..	Sanction is solicited for one extra man.
Do.	8	Coolies	64	..	..	..	Repairs to roads and drains; bushcutting.
GIRLS' DEPARTMENT.							
Native Establishment.							
II. Victualling	3	Kitchen helps	24	..	..	..	
Do.	3	Scullions	24	..	..	..	
III. Household	1	Man servant	8	..	..	..	
Do.	4	Woodcutters (3 + 1)	32	..	..	..	Sanction is solicited for one extra man.
Hospital	1	Ayah	8	..	..	..	
Do.	1	Cook	8	..	..	..	
Sanitation	7	Scavengers (6 + 1)	56	..	..	..	Sanction is solicited for one extra man.
Do.	2	Coolies	16	..	..	..	Bushcutting, repairs to drains, etc.

* The allowances need not go to particular posts.
† One rupee, in addition to salary, is provided for in the budget as compensation for dearness of provisions.

(3)
No. 2. ACCOUNT.
Boys' and Girls' Branches.

Receipts.	RS.	A.	P.	Expenditure.	RS.	A.	P.
Special grant as sanctioned in G.O. No. 1106, Educational, dated 11th December 1912.	26,830	0	0	Amount spent	25,016	0	6
Interest allowed by the bank.	1,104	14	0	Balance, 31st December 1916.	2,918	15	6
	27,934	14	0		27,934	14	0

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Reference on C. No. 151/3, dated 15th February 1917.
Submitted.

J. H. STONE,
Director of Public Instruction.

To the Secretary to Government, Home (Education) Department.

Order—No. 306, Home (Education), dated the 6th March 1917.

The budget estimates of the Lawrence Memorial School for 1917-18 are accepted with the following remarks:—

(1) The sanctioned scale of pay of the third assistant master in the boys' branch should have been shown as Rs. 125—2½—150, instead of as Rs. 150 per mensem, as pointed out in paragraph 1 (1) of G.O. No. 287, Educational, dated the 17th March 1916.

(2) The Government approve the proposals for the provision of a brick partition in the Headmaster's class room of the boys' branch and the conversion of the spare godown into a small laundry for the girls' branch.

(3) The Government sanction the continuance for a further period of two years of the scale of salaries to the teachers of the boys' branch approved in paragraph 2 of G.O. No. 1459, Educational, dated the 19th December 1914, subject to the condition that the enhanced scale is applied only in the case of qualified and certificated teachers.

(4) The Government also sanction—

(i) *Boys' branch.*—(a) the enhancement of the pay of the buttermilk by Re. 1 per mensem and of the hair-cutter by Rs. 5 per mensem, and

(b) the employment of an additional cook and a scullion on Rs. 9 each per mensem and of an additional wood-cutter and a scavenger on Rs. 8 each per mensem;

(ii) *Girls' branch.*—(a) the increase in the pay of the kitchen matron from Rs. 35 to Rs. 40—1—45 per mensem, and

(b) the employment of an additional wood-cutter and a scavenger on Rs. 8 each per mensem.

(True Extract)

E. A. HARVEY,
Acting Secretary to Government.

To the Director of Public Instruction.
" Committee of the Lawrence Memorial School, Ootacamund.
" Accountant-General.

List of Establishments—cont.

Particulars	1916-17	1917-18	Remarks
General			
Salaries and allowances	1,000-0-0	1,000-0-0	
Grants-in-aid	100-0-0	100-0-0	
Expenses	50-0-0	50-0-0	
Contingencies	20-0-0	20-0-0	
Repairs	10-0-0	10-0-0	
Stationery	5-0-0	5-0-0	
Light and water	5-0-0	5-0-0	
Postage	2-0-0	2-0-0	
Printing	1-0-0	1-0-0	
Travel	1-0-0	1-0-0	
Medical	1-0-0	1-0-0	
Funeral	1-0-0	1-0-0	
Grants-in-aid	100-0-0	100-0-0	
Expenses	50-0-0	50-0-0	
Contingencies	20-0-0	20-0-0	
Repairs	10-0-0	10-0-0	
Stationery	5-0-0	5-0-0	
Light and water	5-0-0	5-0-0	
Postage	2-0-0	2-0-0	
Printing	1-0-0	1-0-0	
Travel	1-0-0	1-0-0	
Medical	1-0-0	1-0-0	
Funeral	1-0-0	1-0-0	

No. 306 Ed

Particulars	1916-17	1917-18
Salaries and allowances	1,000-0-0	1,000-0-0
Grants-in-aid	100-0-0	100-0-0
Expenses	50-0-0	50-0-0
Contingencies	20-0-0	20-0-0
Repairs	10-0-0	10-0-0
Stationery	5-0-0	5-0-0
Light and water	5-0-0	5-0-0
Postage	2-0-0	2-0-0
Printing	1-0-0	1-0-0
Travel	1-0-0	1-0-0
Medical	1-0-0	1-0-0
Funeral	1-0-0	1-0-0

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NOTES CONNECTED WITH G.O. No. 306, HOME (EDUCATION),
DATED THE 6TH MARCH 1917

[SUBJECT.—Lawrence Memorial school, Ootacamund.]

Previous papers :

G.O. 1106, Education, 11th Dec. 1912	G.O. 667, Education, 17th June 1916
" 1459 " 19th Dec. 1914	" 1223 " 27th Sept. "
" 287 " 17th Mar. 1916	" 1252 " 27th Nov. "
" 392 " 7th Apr. "	" 1253 " 27th " "
" 496 " 8th May "	

From the Director of Public Instruction, dated 15th February 1917,
R.C. No. 151/3.

BUDGET ESTIMATE FOR 1917-18.

The following abstract gives the budget estimate for 1917-18 as compared with the budget and revised estimates for 1916-17 :—

	1917-18.		1916-17.	
	Budget estimate.	Revised estimate.	Budget estimate.	Revised estimate.
Boys' Branch.				
Opening balance	Rs. 18,085	Rs. 43,238	Rs. 35,516	
Receipts	1,30,276	1,24,103	1,24,770	
Expenditure	1,37,638	1,49,259	1,41,970	
Closing balance	10,723	18,085	19,316	
Girls' Branch.				
Opening balance	8,810	17,733	11,813	
Receipts	65,651	65,954	66,640	
Expenditure	63,825	74,877	69,076	
Closing balance	5,636	8,810	9,407	

2. *Revised Estimate, 1916-17.*—(1) *Boys' branch.*—Under "Receipts" there is an increase of Rs. 2,000 under subsistence and separation allowance which is more than counterbalanced by the decrease of Rs. 2,900 from "fees". The increase under "Expenditure" is chiefly due to the provision of Rs. 6,000 made for water-supply improvements and of Rs. 3,324 for special bonus to the staff (vide G.O. No. 667, Educational, dated the 17th June 1916).

(2) *Girls' branch.*—The decrease under "Receipts" is mainly due to the decrease of Rs. 2,000 in the amount of fees realised, which is partly met by an increase of Rs. 1,000 under subsistence and separation allowance. The increase under "Expenditure" is due mainly to the provision of Rs. 6,000 for water supply improvements and of Rs. 2,484 for special bonus to the staff. The other minor variations in the figures in the sanctioned budget estimate for 1916-17 are explained in the budget itself.

3. *Budget Estimate for 1917-18.*—(1) *Boys' branch.*—Comparing budget estimate for 1917-18 with revised estimate for 1916-17, the increase of Rs. 6,110 in receipts is accounted for by an increase in the anticipated fees and the amount expected to be realised by the sale of old organ. There is a decrease of Rs. 11,621 in expenditure which is due chiefly to the absence of the provision for—

- | | |
|---|--|
| <p>All budgeted for in 1916-17.</p> <p>* Increase of Rs. 5,733 for all items under this head.</p> | <p>(i) the purchase of a new organ,
(ii) special bonus to the staff, and
(iii) water-supply improvements, against which must be placed increased provision under "II * Clothing and victualling" owing to war.</p> |
|---|--|

NOTES TO G.O. No. 306, HOME (EDUCATION), 6TH MARCH 1917

(2) *Girls' branch*.—The figures under "Receipts" do not call for any remarks, while the decrease of Rs. 6,052 under "expenditure" is accounted for by the absence of the provision for water-supply improvements and special bonus to staff.

4. The Committee have made provision in the budget estimate for 1917-18 for the following proposals of a recurring and non-recurring nature:—

RECURRING		Cost per annum.
(a) Boys' Branch.		RS.
(1) Increase in the pay of the buttermilk man from Rs. 8 to 9 per mensem	12	
(2) Employment of an additional cook and an additional scullion on Rs. 9 each per mensem.	216	
(3) Employment of an additional wood-cutter on Rs. 8 per mensem	96	
(4) Employment of an additional scavenger on Rs. 8 per mensem	96	
(5) Increase in the pay of the hair-cutter from Rs. 5 to Rs. 10 per mensem.	60	
(b) Girls' Branch.		
(1) Employment of an additional wood-cutter on Rs. 8 per mensem.	96	
(2) Employment of an additional scavenger on Rs. 8 per mensem.	96	
(3) Increase in the pay of the kitchen matron from Rs. 35 to Rs. 40—1-45.	90	

Total per annum ... 762

E.A.H.—3-3-17.

The necessity for the above proposals is explained in the covering letter. The proposals may be approved.

The Committee also request that the scale of salaries sanctioned in G.O. No. 1459, Educational, dated the 19th December 1914, for a period of two years may be continued until the question of the transfer of the school to the Government is settled.

E.A.H.—3-3-17.

Submitted that sanction may be accorded to this proposal for a further period of two years for the present, as it is not known when the Government of India will pass orders on the subject.

It may be noted that the Committee has in the covering letter proposed that both the kitchen matron and the kindergarten matron may be placed on the same salary,—viz., Rs. 40—1—45, but in the budget estimate they have not entered increased scale of pay to the kindergarten matron, nor have they asked for specific

E.A.H.—3-3-17.

sanction to the proposal. It does not seem therefore necessary to sanction any increase to this matron.

NON-RECURRING

(a) Boys' Branch.

Cost.

Construction of a brick partition in the Headmaster's class room ... 133

(b) Girls' Branch.

Provision of a small laundry for instruction of girls ... 150

5. In G.O. No. 287, Educational, dated the 17th March 1916, it was pointed out that the sanctioned pay of the third assistant master in the boys' branch was shown as Rs. 150 instead of Rs. 125-2½-150. This error has been repeated in the budget.

6. A draft order is submitted.

S.N.P.—2-3-17.

T.K.—2-3-17.

The heavy non-recurring expenditure sanctioned for the current year, viz., on organ, bonus, and water-works leaves the opening balances small.

Under receipts the increase in the head "Subsistence and separation allowances" and the decrease under "Fees" is noticeable and not explained.

The budget estimates may be accepted and the draft approved.

E. A. HARVEY—3-3-17.

P[ENTLAND]—5-3-17.

[G.O. No. 306, Home (Education), dated the 6th March 1917.]

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