

Government of Madras.

EDUCATIONAL DEPARTMENT.

Recd.

Reqd.

} 1916.

Enclosures

Spare copies

G.O. No. 287, 17th March 1916

Lawrence Memorial School, Ootacamund

Accepting, with remarks, the budget estimate of the — for the year 1916-17.

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GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following paper :—

Letter—from M. Young, Esq., I.C.S., Collector of the Nilgiris and Vice-Chairman of the Committee of Management, Lawrence Memorial School.
To—the Secretary to Government, Educational Department (through the Director of Public Instruction).
Dated—Ootacamund, the 10th February 1916.
No.—3930.

I have the honour to submit herewith the revised estimates for 1915-16 and budget for 1916-17 for the Lawrence Memorial School, which have been duly considered and passed by the Committee of Management, for the favourable consideration of Government, with the following remarks.

I.—RECEIPTS.

The sum of Rs. 3,415, being the balance under the new rules of the Provident fund, has been credited to the school accounts in accordance with G.O. No. 776, Educational, dated 16th July 1915. The sum is considerably less than the balance shown in the books, viz., Rs. 5,250, owing to depreciation of the securities on selling out. The Committee feel that this sum has been given by the school for the staff and will be grateful if permission can be given for a reserve fund to be opened with it to include any bonus which may in future lapse to the school under rule 3 of the Provident fund. The Committee propose to utilize this in paying an additional bonus, dependant upon the amount at credit and with the previous consent of Government, to any member of the staff completing twenty years' approved service in the school. This would mean no added expense to the school. The Committee desire to point out that all Provident funds of European schools, in the north of India are on a cent per cent basis.

II.—EXPENDITURE.

Boys' branch.—Under I (f) (2) Boys' branch, Rs. 1,000 has been deleted from the revised estimates and carried forward to the ensuing budget. The gymnasium is under construction by the Military Works Service but is not expected to be ready till 31st March 1916. The old gymnasium cannot therefore be converted into the new carpenters' shop till next year, and a portion of the money for fittings is therefore carried over.

2. Under II (b) an additional sum of Rs. 1,000 is added to cover the increased cost, owing to the war, of such items of food as jam, cheese and oatmeal which are obtained from England. This also includes an additional sum of Rs. 25 per mensem in lieu of the free board to which the senior teacher in the Kindergarten department is entitled, sanctioned by the Committee as a temporary measure until such time as it is found possible for the school to board her.

3. Under VIII (3) the provision of Rs. 10,000 for a new organ is included in the budget for 1916-17. Owing to correspondence ending in G.O. No. 1831 W., dated 6th October 1915, regarding the dimensions of the new arch, it was impossible to give final orders regarding the organ till 29th November 1915, and the contract with the organ-builder was signed on that date. The organ-builder hopes to send it as soon as possible, but owing to the difficulty of transport, it will probably not be received here till next financial year.

4. IV (1) provides an increase of Re. 1 to the general cooly, who is practically doing the work of a book-binder, for the last 25 years without any increase of pay.

5. Under IX (2) is added Rs. 650 for a dining room for masters. The masters' block of buildings provides for four unmarried quarters of two rooms each. If these masters board together, which is desirable, difficulty and inconvenience have frequently been felt owing to the fact that the master in whose quarters they agree to board practically loses the use of one of his rooms and is left with a bed-sittingroom only. The small expenditure involved would make the masters much more comfortable and has been estimated for by the Military Works Service. It would be attached to the kitchen of the above mentioned block of quarters.

6. *Girls' branch.*—The Inspector in his report recommends the addition of two mistresses for the kindergarten section, one for the boys' branch and one for the girls' branch and also spoke personally to the Principal on this matter. The average number of boys in the kindergarten this year has been 72, and the average number of girls 40. Each of these is divided into four sections, i.e., standard i, and infants i, ii and iii. Until the new kindergarten building is sanctioned, these cannot be taught together, so that the three teachers of the kindergarten department (including the head teacher) have an average of 112 pupils (and a present number of 122 pupils) in eight sections. This is clearly against the regulations in the Code for European schools. It is difficult to arrange for the board and lodging of an additional teacher on the boys' side at present, but the committee suggest, pending the revision of the staff so urgently needed, that an additional teacher may be added to the girls' branch, who would also, as the kindergarten is one section of the school, be available to help in the boys' branch. The committee have therefore added an additional teacher for the kindergarten at Rs. 80 per mensem, plus board and lodging, to (1) (a)—thus bringing the normal budget of Rs. 9,110—(including increments due for the year) up to Rs. 10,070. They trust that the Government will be pleased to sanction this for two years pending the full consideration of the question of the staff, as sanctioned for masters under G.O. No. 1459, dated the 19th December 1914. The committee think that this is the absolute minimum for anything like efficiency and it is clear from the budget that the funds of the school can bear this.

7. Under III (c), six scavengers at Rs. 8 per mensem were sanctioned by the committee in lieu of three at Rs. 8 per mensem, and six at Rs. 6 per mensem, as it seems impossible to get a reasonably efficient scavenger on Rs. 6 on the hills. It is probable however that an additional scavenger will be required when the new staff quarters for mistresses now in course of erection are occupied.

8. Under IX, Rs. 600 is budgeted for converting an old store room into a kitchen for instructional purposes, and for the use of the members of the staff. The Girls' school kitchen has been frequently condemned as most inadequate, and the cooking for 165 girls and 14 members of the staff has to be done in it. It has also to serve as the kitchen in which to teach the girls cookery. It would save much confusion and overcrowding, and also enable the girls to be taught cooking on modern lines, if the above could be sanctioned.

III.—REMARKS.

The usual allotment of Rs. 500 for the boys' branch and Rs. 500 for the girls' branch has been adhered to this year, since there are at present no suitable quarters for the additional matron sanctioned in lieu of extra nursing at present.

2. The Military Works Service have, in erecting the new buildings, taken up the site of a tennis court. The Assistant Commanding Royal Engineer hopes to be able to pay for this from savings on the estimate of Rs. 45,000, but in the meantime, as the loss of the tennis court means a good deal of inconvenience, the committee have, at his request, sanctioned a sum of Rs. 390 for a new one, to be repaid by the Military Works Service, if possible.

3. A tentative allotment of Rs. 400 has been put down in the revised budget for this, but it may be possible to pay for it, under savings under VI (Buildings).

4. It is hoped that the marginal notes sufficiently explain any other deviations. The increases under establishments are due to the normal increments in the sanctioned salaries. I regret the small delay in submitting this which is due to my absence from Ootacamund in tour.

ENCLOSURES.

(1)

LAWRENCE Memorial School—Budget, 1916-17.

Particulars.	Actuals 1914-15.	Sanctioned budget, 1915-16.	Revised estimates		Budget	
			For 1915-16.	Remarks on.	For 1916-17.	Remarks on.
Boys' Branch.						
Receipts.	RS.	RS.	RS.		RS.	
Opening balance ..	38,832	30,977	41,353	....	36,516	
I. From Government—						
1. Grant-in-aid	37,800	37,800	37,800	....	37,800	
2. Building grant	45,000	..	..	....	..	
II. Profits on school property—						
1. Donation and interest on Government securities.	58,129	59,753	59,700	....	59,700	
2. Bank interest on Fixed Deposit Account (vide Rule 63).	1,023	1,000	2,067	....	2,000	
III. Special Funds—						
1. Subsistence allowance ..	7,744	7,500	8,380	Separation allowance is granted for children whose fathers have gone to the front.	7,500	
2. Fees	14,946	17,000	17,000	....	16,600	Monthly collection is at present Rs. 1,660.
3. Telegraph Department	980	840	770	There are eleven lads at present in the training class.	840	
IV. Industries—						
1. Recoveries from Military Works Service.	616	..	..	....	..	
2. Refund from Public Works Department.	419	..	..	....	..	
V. Miscellaneous—						
1. Sale of stores	44	100	300	....	100	
2. From Nilgiris Volunteer Rifles compensation for boots.	200	150	200	The Officers Commanding of the Nilgiris Volunteer Rifles has agreed to increase the compensation for boots by Rs. 50 per annum.	200	
3. Other items	82	30	30	....	30	
4. Special money prizes ..	38	..	..	....	..	
5. Donation	10	..	250	....	..	
6. Fixed Deposit matured ..	8,469	..	..	....	..	
7. Balance from Provident Fund	..	..	2,049	Vide covering letter ..	..	
Total ..	2,14,332	1,55,150	1,69,899		1,61,286	
Expenditure.						
I. Education—						
(a) Scholastic—						
1. Establishment	17,779	20,772	19,330	....	21,432	G.O. No. 1459. Educational, dated 19th December 1914.
2. Books, prizes and stationery.	2,923	2,800	3,500	Price of books and stationery have gone up; also Hygiene has been added as a special subject.	3,000	Stationery, etc. (Rs. 1,000), class books and scripture books (Rs. 1,250), prizes (Rs. 250), science apparatus (Rs. 200) and kindergarten material (Rs. 500).
3. Library	252	640	640	....	640	
4. Examination fees	170	250	125	....	200	
5. Special money prizes.	38	..	10	....	..	
6. Scholarships	..	240	240	....	240	
(b) Artistic—						
1. Band establishment ..	629	818	818	....	829	
2. Band instruments, music and repairs.	1,126	900	900	....	700	
3. Honorarium to band examiner.	20	20	20	....	20	
4. Gymnastic establishment.	538	540	540	....	540	
5. Apparatus and games.	870	700	750	....	900	
(c) Telegraph—						
Premia	210	180	165	....	180	
(d) Drawing—						
1. Establishment	240	240	240	....	240	
2. Materials, models, etc.	95	75	75	....	75	

Lawrence Memorial School—Budget, 1916-17—cont.

Particulars.	Actuals, 1914-15.	Sanctioned budget, 1915-16.	Revised estimates		Budget	
			For 1915-16.	Remarks on.	For 1916-17.	Remarks on.
Boys' Branch—cont.						
Expenditure—cont.	RS.	RS.	RS.		RS.	
I. Education—cont.						
(e) Typewriting—						
1. Establishment ..	240	240	240	....	240	
2. Machines, materials, etc.	301	350	350	....	50	
(f) Carpentry—						
1. Establishment ..	968	1,128	854	Instructor recalled to Regiment, temporary arrangements made.	1,080	
2. Tools and plant ..	462	2,000	1,000	Vide covering letter ..	2,000	
II. Clothing and Victualling—						
(a) Clothing—						
1. Establishment ..	626	782	500	....	732	
2. Machines, materials, etc.	4,540	10,000	10,000	....	8,000	
3. Contract work and outfits.	4,019	4,550	4,550	....	3,600	
4. Shoeing	6,338	6,000	6,000	....	5,000	
5. Sergeants' clothing ..	446	300	250	....	500	
6. Servants' clothing ..	277	310	280	....	310	
(b) Victualling—						
1. Establishment ..	1,875	1,776	1,882	Allowance for dearness of provisions.	1,884	Includes allowance for dearness of provis- ions.
2. Provisions ..	32,149	36,000	37,000	Vide covering letter ..	37,000	
3. Kitchen and dining- room utensils.	384	400	400	....	400	
4. Out-boarders ..	464	1,080	180	Only one boarder at present.	540	
III. Household, Hospital and Sanitation—						
(a) Household—						
1. Establishment ..	5,931	5,910	5,910	....	5,922	
2. Washing	1,959	2,250	1,800	....	2,100	
3. Lighting	858	1,200	1,200	....	1,200	
4. Woodcutting, etc. ..	1,046	1,000	1,096	Allowance for dearness of provisions.	1,096	Includes allowances for dearness of provisions.
5. Bedding and towelling.	1,574	1,750	1,000	Blankets ordered not received this year.	1,750	
6. Hardware, brushes, soap.	1,007	1,000	1,250	....	1,250	
7. Furniture, carpets, etc. New furniture and carpets.	2,521	4,000	4,000	....	2,500	Includes Rs. 1,000 for new desks to III Standard.
8. Contingencies	105	200	200	....	200	
(b) Hospital—						
1. Establishment	1,751	1,776	1,815	Allowance for dearness of provisions to ser- vants.	1,815	Includes allowance for dearness of provisions.
2. Medicines and wines ..	336	300	300	....	300	
3. Extra nursing	261	500	500	....	500	
4. Disinfectant	3,283	..	145	Actuals put down ..	..	
(c) Sanitation—						
1. Establishment	966	864	963	Allowance for dearness of provisions.	972	Includes allowance for dearness of provisions.
2. Tar and phenyle ..	134	300	300	....	300	
3. Repairs to roads and drains; bush-cutting.	1,054	918	1,005	Allowance for dearness of provisions.	1,014	Includes allowance for dearness of provisions.
IV. General—						
1. Establishment	8,078	8,545	8,545	....	8,867	Provides an increase of Rs. 1 to general cooly.
2. Office stationery	208	250	400	One duplicator has been purchased for Rs. 150.	250	
V. Miscellaneous—						
1. Carrying charges and travelling expenses.	3,792	3,000	3,000	....	3,000	
2. Postage, telegrams and advertisements.	508	450	450	....	450	
3. Contingencies	1,676	1,744	1,744	....	1,000	
4. Entertainment allowance.	238	300	300	....	300	
5. Printing charges ..	554	840	840	....	840	
VI. Buildings—						
1. Repairs	2,235	..	..	....	..	
2. Establishment	..	720	720	....	720	
3. Material, barrack damages and repairs to furniture.	..	1,000	1,400	Includes Rs. 400 special expenditure—vide covering letter.	1,000	

Lawrence Memorial School—Budget, 1916-17—cont.

Particulars.	Actuals, 1914-16.	Sanctioned budget, 1915-16.	Revised estimates		Budget	
			For 1915-16.	Remarks on.	For 1916-17.	Remarks on.

Boys' Branch—cont.

<i>Expenditure—cont.</i>	RS.	RS.	RS.		RS.	
VII. Other charges—						
Pensions	1,530	1,380	1,380	....	1,380	
VIII. Chapel—						
1. Establishment	391	353	403	....	403	
2. Improvements	473	200	200	....	200	
3. Purchase of organ	..	10,000	..	Vide covering letter ..	10,000	
4. Tuning and repairing organ.	..	..	15	....	30	
IX. Extraordinary—						
1. Sinking fund	1,511	1,553	1,553	....	1,620	For a masters' dining room—vide covering letter.
2. Improvements to buildings.	5,720	..	..	....	650	
3. New buildings—refund to Assistant Commanding Royal Engineer and to Government.	45,000	..	..	....	..	
4. Municipal tax	9	10	9	....	9	
5. Toll	251	..	26	....	..	
6. Refund of fees	20	..	75	....	..	
Total expenditure ..	1,72,979	1,45,354	1,33,383		1,41,970	
Closing balance ..	41,353	9,796	36,516		19,316	
Grand total receipts ..	2,14,332	1,55,150	1,69,899		1,61,286	

Girls' Branch

<i>Receipts.</i>						
Opening balance ..	14,805	10,525	11,494		11,813	
I. From Government—						
1. Grant-in-aid	25,200	25,200	25,200	....	25,200	
II. Profits on School property—						
1. Donation and interest on Government Securities.	21,969	23,015	23,015	....	23,015	
III. Special funds—						
1. Subsistence allowance.	7,308	7,000	7,650	Separation allowance is granted for certain children.	7,000	
2. Fees	7,141	7,000	8,400	....	11,400	
IV. Miscellaneous—						
1. Sale of stores	1	25	62	....	25	
2. Other items	17	..	..	....	..	
3. Special money prizes ..	47	..	..	....	..	
4. Balance from Provident fund.	..	..	1,366	....	..	
Total ..	76,228	72,765	77,187		78,453	
<i>Expenditure.</i>						
I. Education—						
(a) Scholastic—						
1. Establishment ..	8,504	8,784	8,885	....	10,070	Provides for an additional teacher for kindergarten department at Rs. 80 per mensem—vide covering letter.
2. Books, prizes, stationery.	1,511	1,600	1,600	....	1,600	Books, stationery, prizes, etc. (1,400), kindergarten department material (Rs. 200).
3. Library	218	380	380	....	530	
4. Examination fees ..	145	145	160	....	160	
5. Games	141	250	250	....	250	
6. Tuning and repairing piano.	372	60	60	....	60	
7. Special money prizes ..	47	..	..	....	..	
(b) Drawing—						
1. Establishment ..	180	180	180	....	180	
2. Materials and models.	39	100	75	....	75	
(c) Typewriting—						
1. Establishment ..	175	180	180	....	180	
2. Materials and machines.	85	50	50	....	50	
(d) Technical—						
1. Establishment ..	1,080	1,104	1,104	....	1,128	
2. Needle work and cookery class.	273	250	250	....	250	

Lawrence Memorial School—Budget, 1916-17—cont.

Particulars.	Actuals, 1914-15.	Sanctioned budget, 1915-16.	Revised estimates		Budget	
			For 1915-16.	Remarks on.	For 1916-17.	Remarks on.

Girls' Branch—cont.

<i>Expenditure—cont.</i>	RS.	RS.	RS.		RS.	
II. Clothing and Victualling—						
(a) Clothing—						
1. Establishment ..	844	912	900	....	921	
2. Machines and materials.	5,801	4,200	4,200	....	4,000	
3. Extra tailors	844	800	800	....	800	
4. Shoeing	2,672	3,200	3,200	....	3,200	
5. Outfit allowance ..	455	350	490	....	350	
6. Servants' clothing ..	99	110	125	....	125	
(b) Victualling—						
1. Establishment ..	958	996	1,063	Allowance for dearness of provisions.	1,063	Includes allowance for dearness of provisions.
2. Provisions	19,064	20,000	20,750	Vide remarks, boys' branch.	20,750	
3. Kitchen and Dining-room utensils.	553	600	600	....	700	
4. Out-boarders	..	240	..	....	240	
III. Household, Hospital and Sanitary—						
(a) Household—						
1. Establishment ..	412	412	425	Allowance for dearness of provisions.	432	Includes allowance for dearness of provisions.
2. Washing	1,816	1,485	1,200	....	1,485	
3. Lighting	829	850	850	....	1,000	
4. Woodcutting	312	288	312	Allowance for dearness of provisions.	314	Includes allowance for dearness of provisions.
5. Bedding and towel-lin.	1,943	1,500	1,500	....	1,000	
6. Hardware, brushes and soap.	575	900	900	....	1,200	
7. Furniture and repairs.	1,887	..	..	....	..	
8. Contingencies	..	1,500	1,500	....	2,500	Desks in many class rooms need renewing.
(b) Hospital—						
1. Establishment ..	1,286	1,278	1,335	....	1,348	
2. Medicines and wines.	149	200	200	....	200	
3. Extra nursing	1	500	200	....	500	
(c) Sanitation—						
1. Establishment ..	714	720	667	Committee in Resolution No. XIII of 16th July 1915 sanctioned the entertainment of six scavengers at Rs. 8 each instead of nine at Rs. 60 per mensem.	576	
2. Tar and phenyle ..	59	75	100	....	100	
3. Bushcutting	209	192	212	Allowance for dearness of provisions.	216	Includes allowance for dearness of provisions.
IV. General—						
Establishment	5,134	5,394	5,631	....	5,880	
V. Miscellaneous—						
1. Carrying charges and travelling expenses.	1,933	2,000	2,000	....	2,000	
2. Postage, telegrams and advertisements.	124	100	100	....	100	
3. Contingencies	41	100	100	....	100	
4. Printing charges ..	335	250	250	....	250	
VI. Buildings—						
1. Repairs	1,381	..	..	....	..	
2. Establishment ..	..	480	480	....	480	
3. Material, barrack damages and repairs to furniture.	..	500	500	....	500	
VII. Other charges—						
Pension	360	360	360	....	360	
VIII. Chapel—						
1. Establishment ..	260	235	236	....	268	
2. Improvements ..	26	80	80	....	80	
3. Tuning and repairing organ.	..	..	10	....	20	
IX. Extraordinary—						
1. Sinking fund	637	680	750	....	756	
2. Improvements to buildings.	480	..	..	....	600	For converting old store-room into kitchen for mistresses.
3. Toll	166	..	17	....	..	
4. Refund of fees	..	..	27	....	..	
Total ..	64,734	64,671	65,374		69,046	
Closing balance	11,494	8,094	11,813		9,407	
Grand Total ..	76,228	72,765	77,187		78,453	

(2)

List of Establishments.

Heads to which debited.	Number.	Designation.	Present scale.		Sanctioned scale.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
Boys' DEPARTMENT.							
I.—Education	1	Headmaster	400	..	300—20—400	..	
Do.	1	Second-master	210	..	200—10—250	..	
Do.	1	First assistant	165	..	150—5—175	..	
Do.	1	Second do.	150	..	150—2½—17½	..	
Do.	1	Third do.	150	..	150	..	
Do.	1	Fourth do.	100	..	100—2—120	..	
Do.	1	Fifth do.	100	..	100—2—120	..	
Do.	1	Sixth do.	100	..	100—2—120	..	
Do.	1	Telegraph instructor	Effective man.	40	Effective man	40	House-rent in lieu of free quarters.
Do.	1	Munshi	54	..	50—2—60	15	Do. do.
Do.	1	Carpentry instructor	90	..	90—2—100	..	
I.—Education and III.—Household	1	Band instructor	98	..	90—2—100	20	Rs. 49 to each head, and Rs. 20 for teaching string band.
Do.	1	Gymnastic instructor	90	..	80—2—90	..	Rs. 45 to each head
II.—Victualling	1	Steward	110	..	110	..	Rs. 45 to each head and Rs. 20 for shoeing supervision.
III.—Household	1	Senior Surgeon	120	..	100—4—120	..	
Do.	1	First Junior Surgeon	80	..	75—1—80	..	
Do.	1	Clothing Sergeant	60	20	50—2—60	20	Personal allowance.
Do.	..	Boys' non-commissioned officers.	25½	..	25½	..	
Hospital	1	Matron	60	20	50—2—60	20	In lieu of free board.
		Allowance for teaching singing.	..	20*	..	20*	
		Do. do. drawing.	..	20*	..	20*	
		Do. for typewriting	..	20*	..	20*	
		Do. to librarian	..	20*	..	20*	
		Do. for supervision of games.	..	20*	..	20*	

An initial salary is sanctioned for two years at Rs. 150 per mensem for qualified and certificated teachers—
G.O. No. 1459, Educational, dated 19th December 1914.

Girls' Department.							
I.—Education	1	Head mistress ..	185	With board, etc.	175—5—200	With board, etc.	
Do.	1	First assistant ..	130		125—5—150		
Do.	1	Second do. ..	85		70—3—85		
Do.	1	Third do. ..	71		70—1—80		
Do.	1	Fourth do. ..	61		60—1—70		
Do.	1	Fifth do. ..	51		50—1—60		
Do.	1	Sixth do. ..	51		50—1—60		
Do.	1	Seventh do. ..	51	With board, etc.	50—1—60	With board, etc.	
Do.	1	Technical mistress ..	94		90—2—100		
III.—Household and II.—Clothing	1	Head matron ..	54		50—2—60		Rs. 27 to each head.
Do.	1	First assistant matron ..	40		40—1—45		
Do.	4	Girl orderlies ..	10		10		
II.—Victualling	1	Kitchen matron ..	35		35		
III.—Hospital	1	Matron ..	46		45—1—50		
		Allowance for teaching singing.	..	..	15*	15*	
		Do. do. drawing.	..	..	15*	15*	
		Do. do. type-writing.	..	..	15*	15*	
		Do. for librarian	..	..	15*	15*	
Kindergarten Department.							
I.—Education	1	Head teacher ..	115	With board.	100—5—150	With board.	
Do.	1	First assistant ..	62		60—2—80		
Do.	1	Second do. ..	51		50—1—60		
Do.	4	Pupil teachers ..	20		20		
Do.	1	Assistant teacher ..	..		80		
III.—Household	1	Nursery matron ..	40	..	40	..	Sanction is solicited.

* The allowances need not go to particular posts

List of Establishments—cont.

Heads to which debited.	Number.	Designation.	Present scale.		Sanctioned scale.		Remarks.
			Salary per mensem.	Special allowance.	Salary per mensem.	Special allowance.	
GENERAL.							
IV.—General	1	Principal and Secretary	900	..	500—50—1,000	..	
Do.	1	Chief clerk	150	..	125—5—150	..	
Do.	1	Clerk	50	..	40—1—50	..	
Do.	1	Assistant clerk	28	..	25—1—30	..	
Do.	1	Stores' clerk	28	..	25—1—30	..	
Do.	1	Peon	8	..	..	..	Allowed to Principal.
Do.	2	Gardeners	16	..	..	..	Do. do.
Do.	1	Cooly, general	11	..	..	..	Sanction is solicited for an increase of Rs. 1.
Do.	1	Cooly, errands	10	..	..	..	
Do.	..	Allowance for shorthand	..	20*	..	20*	
Do.	1	Forest guard	12	..	12	..	
III.—Hospital	1	Consulting physician	50	..	50	..	
Do.	1	Resident Medical officer	50	..	50	..	
Do.	1	Compounder	17	3	17	3	
VIII.—Chapel	1	Organist	..	30	..	30	
Do.	1	Bearer	10	..	..	..	
Do.	1	Gardener	9	..	..	..	
Do.	1	Servant	5	..	..	..	For organ blowing.
General charges are 60 per cent to Boys' branch and 40 per cent to Girls' branch.							
BOYS' DEPARTMENT.							
Native Establishment.							
II.—Clothing	4	Tailors	61	..	..	..	
Do.	4	Chucklers	61	..	..	..	
II.—Victualling.	1	Head cook	20	..	..	..	
Do.	3	Assistant cooks	27	..	..	..	
Do.	4	Scullions	36	..	..	..	
Do.	1	Butterman	8	..	..	..	
Do.	1	Biscuit maker	12	..	..	..	
III.—Household	1	Nursery maty	9	..	..	..	
Do.	1	Mussalchee	10	..	..	..	
Do.	8	Coolies	64	..	..	..	Woodcutting.
Do.	1	Servant	5	..	..	..	For haircutting
III.—Hospital	1	Cook	8	..	..	..	
Do.	1	Maty	8	..	..	..	
III.—Household and Sanitation.	1	Maistry	25	..	..	..	Rs. 12-8-0 to each head.
III.—Sanitation	9	Scavengers (men)	72	..	..	..	Repairs to roads and drains; bushcutting.
Do.	8	Coolies	64	..	..	..	
GIRLS' DEPARTMENT.							
Native Establishment.							
II.—Victualling	3	Kitchen helps	24	..	..	..	
Do.	3	Scullions	24	..	..	..	
III.—Household	1	Man servant	8	..	..	..	
Do.	3	Coolies	24	..	..	..	Woodcutting.
Hospital	1	Ayah	8	..	..	..	
Do.	1	Cook	8	..	..	..	
Sanitation	6	Scavengers (women)	48	..	..	..	
Do.	2	Coolies	16	..	..	..	Bushcutting, repairs to drains, etc.

* The allowances need not go to particular posts.

No. 2. ACCOUNT.

Boys' and Girls' Branches.

Balance 1st December 1914—

As per budget, 1915—16 ..

RS. A. P.
18,386 0 5

31st December 1915—

Amount spent ..

RS. A. P.
11,850 13 0
Balance .. 6,535 3 5

18,386 0 5

18,386 0 5

N.R.C. No. 1366, dated 23rd February 1916.

Submitted.

J. H. STONE,
Director of Public Instruction.

Order—No. 287, Educational, dated 17th March 1916.

The budget estimates of the Lawrence Memorial school, Ootacamund, for 1916-17 are accepted with the following remarks:—

(1) the sanctioned scale of pay of the third assistant master in the boys' branch should have been shown as Rs. 125—2½—150 instead of as Rs. 150 per mensem.

(2) The Government approve the proposals for the construction of a dining room for masters, the provision of a tennis court for the boys' branch, and the conversion of an old store-room into a kitchen for the girls' branch.

(3) The Government also sanction—

(a) the payment of an allowance of Rs. 25 per mensem to the senior teacher in the Kindergarten department in lieu of free board until such time as it is found possible to board her,

(b) the enhancement of the pay of the general cooly by Re. 1 per mensem,

(c) the employment for a period of two years of an additional teacher on Rs. 80 per mensem for the Kindergarten department, and

(d) the employment of six scavengers at Rs. 8 per mensem in lieu of the existing three scavengers at Rs. 8 per mensem and six at Rs. 6 per mensem.

(4) The Government regret that they are unable to modify the orders already issued in G.O. No. 1272, Educational, dated the 24th November 1915, on the Committee's proposal to grant from the reserve fund at its disposal an additional bonus to such members of the staff as have completed an approved service of twenty years.

(True Extract.)

P. RAJAGOPALA ACHARIYAR,
Secretary to Government.

To the Director of Public Instruction.
" Committee of the Lawrence Memorial School, Ootacamund.
" Accountant-General.

EDUCATIONAL DEPARTMENT.

NOTES CONNECTED WITH G.O. No. 287, EDUCATIONAL,
DATED 17TH MARCH 1916.

[SUBJECT.—The budget estimate of the Lawrence memorial school, Ootacamund, for 1916-17.]

From the Director of Public Instruction, dated the 23rd February 1916,
R.C. No. 1366/16.

The following abstract gives the budget estimate for 1916-17 as compared with the budget and revised estimates for 1915-16:—

	1916-17.	1915-16.	
	Budget estimate.	Revised estimate.	Budget estimate.
<i>Boys' branch.</i>	RS.	RS.	RS.
Opening balance	36,516	41,353	30,977
Receipts	1,24,770	1,38,546	1,24,173
Expenditure	1,41,970	1,33,383	1,45,354
Closing balance	19,316	36,516	9,795
<i>Girls' branch.</i>			
Opening balance	11,813	11,494	10,525
Receipts	65,640	65,693	62,240
Expenditure	69,045	65,374	64,571
Closing balance	9,407	11,813	8,094

2. The important variations in the figures are briefly noted below:—

I. REVISED ESTIMATE FOR 1915-16.

(1) *Boys' branch.*—The increase under "receipts" is chiefly due to the credit to the school accounts of a sum of Rs. 2,049 being the balance of the Provident fund, while the decrease under "expenditure" is mainly accounted for by the Committee's inability to utilize the provision of Rs. 10,000 made for the purchase of a new organ for the chapel and its consequent omission from the revised estimate.

(2) *Girls' branch.*—The increase under "receipts" was chiefly to an increase in the amount of the fees realized (Rs. 1,400) and to the credit of Rs. 1,366 being the balance from the Provident fund. The increase under "expenditure" (Rs. 700) is stated to have been due chiefly to increased cost of provisions owing to war.

The other minor variations in the figures in the sanctioned budget are explained in the budget itself.

II. BUDGET ESTIMATE FOR 1916-17.

(1) *Boys' branch.*—The figures under "receipts" do not call for any remarks, while there is a decrease of about Rs. 3,750 under "expenditure" (II. Clothing and Victualling) which has not been explained. This is apparently due to actual requirements under that head.

(2) *Girls' branch.*—The excess of Rs. 4,400 under "receipts" over the budget figures of 1915-16 is accounted for by an increase in the anticipated fees and the increase of Rs. 4,375 under "expenditure" is chiefly due to the proposals which are explained in the next paragraph.

3. The following are the proposals of the Committee referred to above *classified* according as they involve non-recurring or recurring expenditure :—

(1) *Non-recurring.*

	Cost. RS.
<i>Boys' branch—</i>	
(a) Construction of a dining room for masters	650
(b) Provision for a tennis court in lieu of the old one taken up for the site of the new buildings.	400
<i>Girls' branch—</i>	
(c) Conversion of an old store-room into a kitchen	600
Total	1,650

(2) *Recurring.*

	Cost per annum. RS.
<i>Boys' branch—</i>	
(a) The grant of an allowance of Rs. 25 per mensem to the senior teacher in the kindergarten department in lieu of free board until such time as it is found possible to board her.	300
(b) The increase of Re. 1 to the general cooly	12
<i>Girls' branch—</i>	
(c) The employment for a period of two years of an additional teacher on Rs. 80 per mensem with free board and lodging for the kindergarten department.	960
(d) The employment of six scavengers at Rs. 8 per mensem in place of the existing three at Rs. 8 and six at Rs. 6 per mensem.	12 (saving)
Total	1,260

The necessity for the above proposals is explained in the covering letter of the Committee; the proposals may, it is submitted, be approved.

4. There is yet another proposal of the Committee. It relates to the payment of an additional bonus to deserving members of the staff of the school out of the reserve fund at the Committee's disposal. This has already been considered by the Government and negatived—please see G.O. No. 1272, Educational, dated the 24th November 1915. The Committee may be informed that the Government regret that they are unable to modify the orders already issued.

5. A draft order is submitted for approval.

P.R.—11-3-16.

T.K.—11-3-16.

P. RAJAGOPALA ACHARIYAR—15-3-16.

P[ENTLAND]—15-3-16.

Issue.

P.R.—16-3-16.

[G.O. No. 287, Educational, dated the 17th March 1916.]

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[P.T.O.]

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SPECIAL INSTRUCTIONS.

Lawrence Memorial School, Ootacamund

Accepting, with remarks, the budget estimate of the for the year 1916-17

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C.No. 686 Ed1, From the D.P.I. N.R.C.No. 1366/16, dated the 23rd February 1916.

Order:-
P.S.

The budget estimates of the

Lawrence Memorial school, Ootacamund, for 1916-17 are accepted with the following remarks:-

(1) the sanctioned scale of pay of the third assistant master in the boys' branch should have been shown as Rs.125-2½-150 instead of Rs.150 per mensem.

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(b) the enhancement of the pay of the general cooly by Re.1 per mensem,

(c) the employment for a period of two years of an additional teacher on Rs.80 per mensem for the Kindergarten department, and

(d) the employment of six scavengers at Rs.8 per mensem in lieu of the existing three scavengers at Rs.8 per mensem and

10 298

six at Rs.6 per mensem.

- (4) The Government regret that they are unable to modify the orders already issued in G.O.No.1272 Edl, dated the 24th November 1915, on the Committee's proposal to ~~grant~~ grant from the reserve fund at its disposal an additional bonus to such members of the staff as have completed an approved service of twenty years.

PP
11.3.16

11.3.16

15.3.16

To

The D.P.I.
,, Committee of the L.M.School,
,, A.G. ✓
Ootacamund

Not for E.T.

17/3/16

(c)

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