

Educational (191/) Department.

ORDINARY MS.

G.O., No. 716 mis

DATED 12 — 10 — 1911.

[Despatch Abstract.]

Budget Estimate.

Recording statement of Provincial
Revenue and Expenditure for June 1911.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

STATEMENT
 OF
 PROVINCIAL REVENUE AND EXPENDITURE
 OF THE
 GOVERNMENT OF MADRAS
 FOR
 JUNE 1911.

FINANCIAL DEPARTMENT.

NOTIFICATION.

Ootacamund, September 5, 1911.

No 21.—

Statement of Provincial Revenue and Expenditure of the Government of Madras for June 1911.

REVENUE.	Current year.				Previous year.			Actuals, 1911-1912, compared with Budget proportion plus or minus.	EXPENDITURE.	Current year.				Previous year.			Actuals, 1911-1912, compared with proportionate altered grant plus or minus.
	June 1911.	From April 1911 to June 1911.	Budget proportion.	Budget estimate, 1911-1912.	June 1910.	From April 1910 to June 1910.				June 1911.	From April 1911 to June 1911.	Proportionate altered grant.	Budget estimate, 1911-1912.	June 1910.	From April 1910 to June 1910.		
	RS.	RS.	RS.	RS.	RS.	RS.	RS.			RS.	RS.	RS.	RS.	RS.	RS.	RS.	
I.—Land Revenue ..	13,81,345	75,60,386	75,79,000	3,21,23,000	12,57,784	71,60,733	—	18,614	1. Refunds and Drawbacks ..	14,145	41,090	31,000	1,59,000	13,605	36,007	+	10,090
IV.—Stamps ..	4,41,183	11,71,869	12,60,000	63,00,000	4,09,277	11,44,051	—	88,131	2. Assignments and Compensations ..	29,585	53,596	64,000	2,82,000	33,883	58,605	—	10,404
V.—Excise ..	12,03,451	33,82,194	32,34,000	1,46,00,000	10,37,306	30,17,626	+	1,48,194	3. Land Revenue ..	10,71,174	31,73,770	32,27,000	1,31,77,000	10,60,653	20,95,666	—	63,230
VIII.—Assessed Taxes—									6. Stamps ..	12,752	33,883	34,000	2,16,000	11,737	33,012	—	111
Civil Officers ..	84,161	2,13,877	2,14,000	15,75,000	67,409	1,89,119	—	123	7. Excise ..	78,181	2,30,433	2,37,000	9,35,000	80,163	2,30,312	—	6,561
Public Works ..	1,626	4,717	5,000	21,000	1,717	5,174	—	283	10. Assessed Taxes ..	1,288	3,799	5,000	19,000	1,618	4,554	—	1,201
IX.—Forest ..	2,51,234	6,62,183	7,19,000	40,00,000	2,76,110	7,47,806	—	56,817	11. Forest ..	2,53,184	7,00,480	7,67,000	35,25,000	2,51,332	7,10,976	—	66,650
X.—Registration ..	1,91,650	5,22,129	5,25,000	19,80,000	1,94,025	5,17,573	—	2,871	12. Registration ..	1,02,828	2,95,568	3,00,000	12,69,000	56,570	2,84,836	—	4,452
XII.—Interest ..	51,958	1,45,559	1,44,000	4,14,000	48,637	1,31,234	—	2,669	13. Interest on Ordinary Debt ..				3,20,000			—	
XVIA.—Law and Justice—Courts of Law ..	71,337	2,41,624	2,37,000	6,00,000	64,636	2,22,987	+	4,624	14. General Administration ..	94,731	3,49,277	3,99,000	15,88,000	94,480	3,20,169	—	49,723
XVII.B.—Law and Justice—Jails ..	49,258	69,745	60,000	4,80,000	43,349	64,134	—	19,745	15.A. Law and Justice—Courts of Law ..	4,73,602	14,10,079	14,33,000	61,38,000	4,67,281	13,61,268	—	22,921
XVIII.—Police ..	66,349	1,06,927	1,05,000	4,80,000	35,468	1,06,831	—	1,927	15.B. Law and Justice—Jails ..	1,02,987	3,61,178	4,24,000	15,12,000	1,15,926	3,83,648	—	62,832
XIX.—Education ..	5,408	45,054	39,000	3,21,000	3,603	13,689	—	6,054	20. Police ..	6,49,457	19,17,323	20,15,000	86,30,000	6,07,584	18,80,003	—	28,772
XX.—Medical ..	22,183	47,234	40,000	1,25,000	22,776	44,686	—	7,234	21. Ports and Pilotage ..	1,827	5,860	2,000	19,000	736	3,531	—	3,860
XXI.—Scientific, etc., Departments ..	15,408	49,077	64,000	3,37,000	29,363	72,392	—	14,923	22. Education ..	1,68,541	4,97,802	7,97,000	49,94,000	1,63,254	5,05,954	—	2,99,138
XXIII.—Receipts in aid of Superannuation, etc. ..	6,787	19,890	19,000	83,000	6,689	21,433	—	890	23. Medical ..	1,34,512	4,99,154	4,78,000	18,61,000	1,33,610	4,08,194	—	68,845
XXIII.—Stationery and Printing ..	4,248	18,439	19,000	1,11,000	4,799	22,937	—	60,223	24. Political ..	9,212	24,959	23,000	99,000	8,232	22,529	—	1,959
XXV.—Miscellaneous ..	4,603	21,826	28,000	2,71,000	46,722	60,023	—	6,174	25. Scientific, etc., Departments ..	1,01,880	4,01,715	3,67,000	13,72,000	1,08,851	4,54,760	—	34,715
XXIX.—Major Works—Direct Receipts ..	13,386	21,742	25,000	1,38,000	11,426	23,944	—	3,268	26. Stationery and Printing ..	43,648	1,23,812	1,41,000	16,32,000	41,676	1,29,963	—	17,188
XXX.—Minor Works and Navigation ..									28. Miscellaneous ..	1,14,328	1,40,183	93,000	4,24,000	1,4,641	49,114	—	47,183
Civil Officers ..	1,032	2,386	5,000	16,000	1,347	3,957	—	2,614	43. Major Works—	1,62,116	2,83,255	2,70,000	11,65,000	1,68,937	3,49,977	—	18,255
Public Works ..	28,090	69,560	81,000	2,66,000	29,636	62,260	—	11,650	Interest on Debt ..				14,10,000			—	
XXXX.—Civil Works—									44. Minor Works and Navigation—							—	
Civil Officers ..	1,137	1,734	1,000	8,600	836	1,327	—	734	Civil Officers ..	24,253	41,399	60,000	6,50,000	25,913	60,034	—	13,601
Public Works Officers ..	18,869	40,374	52,000	2,90,000	15,711	39,650	—	11,692	Public Works Officers ..	3,14,042	6,47,165	8,04,000	34,87,000	3,85,546	8,61,217	—	1,55,447
Total Revenue ..	38,76,412	1,44,10,548	1,44,45,000	6,42,21,000	36,07,276	1,36,72,954	—	25,454	45. Civil Works—	18,71,966	26,40,444	25,75,000	43,23,000	17,97,079	18,43,246	—	65,444
									Civil Officers ..	1,62,214	10,69,223	13,36,000	67,64,000	2,18,982	8,76,961	—	2,76,777
									Public Works Officers ..							—	
									Total Expenditure ..	62,28,608	1,54,60,260	1,55,05,000	6,88,77,000	61,58,813	1,45,94,058	—	10,45,740

H. A. STUART,
Ag. Chief Secretary.

Financial Department.

4

Statement of Provincial Revenue and
Expenditure for June 1911.

(C.No.4279) From the Acctt. Genl. No. B.J.4/4,d/
31-8-11.

The Provincial Revenue and Expenditure for
first quarter of 1911-12 (April to June 1911)
are compared below with their respective budget
anticipations:-

Group	Revenue.				Expenditure			
	Actuals April to June 1911.	Budget pro- portion	Actuals com- pared with Budget propor- tion (Col.2 -Col.3)	Budget Esti- mate for 1911- 12.	Actuals April to June 1911.	Propor- tionate alterd grant.	Actuals com- pared with Pro- por- tionate alterd grant (Col.6 -Col.7)	Bud- get Esti- mate 1911- 12.
1	2	3	4	5	6	7	8	9
Lakhs.	Lakhs	Lakhs	Lakhs	Lakhs	Lakhs	Lakhs	Lakhs	Lakhs
Civil Heads	142.88	142.87	+ .01	642.43	134.74	141.06	- 6.32	572.71
P.W.Heads	1.32	1.58	- .26	6.78	19.86	24.00	- 4.14	114.03
Total	144.20	144.45	- .25	649.21	154.60	165 .06	-10.46	686.77

2. Revenue - The Revenue as a whole shows a fall of .25 lakh compared with budget proportion against a fall of 1.13 lakhs noticed at the end of May 1911.

Civil Heads - The fall of .86 lakh in May has now turned into an improvement of .01 lakh. The principal variations between ^{the} actuals and budget proportion are:-

<u>Increase.</u>	<u>Decrease.</u>
Lakhs.	Lakhs.
V. Excise + 1.48	I. Land Revenue -.19
XVI-B. Jails + .20	IV - Stamps -.88
	IX - Forest -.57
	XXI -Scientific etc. depts. -.15
Total + 1.68	Total - 1.79

Fall in lakh
XXIX Major Works Direct Receipts -.03
XXX-Minor Works & Navgn.P.W.D. -.11
XXXI -Civil Works P.W.D. -.12
----- - .26 -----

The fall in revenue under P.W.D. heads has slightly decreased from .27 in May to .26 at the end of June 1911.

IV Stamps & IX - Forest - The Revenue dept. have been separately requested to examine the fall in revenue under these heads.

3. Expenditure - The total provincial expenditure at the end of the first quarter of 1911-12 is less than the proportionate altered grant by 10.46 lakhs - (6.32 under Civil heads & 4.14 under P.W.D. heads). The chief variations are:-

<u>Increase.</u>	<u>Lakhs.</u>	<u>Decrease.</u>	<u>Lakhs.</u>
(A) <u>Civil heads</u> -		(A) <u>Civil heads</u>	
1-Refunds & Draw-backs. + .10		2 Assignments & Com pensions. -.10	
26-Scientific & depts. + .35		3 Land Revenue -.53	
32-Miscellaneous + .47		11-Forest -.67	
45-Civil Works -		18-General Administration - .50	
Civil ... + .65		19-A. Courts & Law -.23	
		19-B. Jails -.63	
		20 - Police -.99	
		22 - Education -2.99	
		24 Medical -.39	
		29-Superannuations -.15	
		30 - Stationery & Printing -.17	
		45 Minor Works & Navigation	
		Civil -.19	
Total (A) + 1.57		Total (A) -7.84	
(B) <u>P.W.D. heads</u> -		(B) <u>P.W.D. Heads</u> -	
42-Major Works -		43 Minor Works & Navgn.P.W.D. -1.56	
Working expenses + .18		45-Civil Works -	
		P.W.D. -2.76	
Total (B) + .18		Total (B) - 4.32	

Head.	Short ex- penditure Lakh.
22 Education	- 1.99
43 Minor Works & Navigation	- 1.13
P.W.D.	- .81
45 Civil Works	- .81
P.W.D.	- .81

C.R.
Yes.
H.A.S.

Await.
H.A.S.

4. In connection with the previous month's return, Educational and P.W.D. have been requested to examine the short expenditure noticed in those depts. and to surrender to Financial such portions of their budget grants as are unlikely to be ~~spare~~ spent within the year.

A copy of these notes may also, it is submitted be forwarded to those depts. with the request that surrenders may be made as early as possible.

5. Orders are also solicited whether any action should now be taken in regard to the short expenditure noticed under 11 - FOREST (-.67); 19 B ~~XXXX~~ JAILS (-.63); 20 - POLICE (-.99) and 24 - MEDICAL (-.69) or whether the expenditure figures for July may be awaited.

M.J.
5-9-11. V.G.K.
5-9-11.

It seems probable that the lump sum provision of 1.20 lakhs under 'Education' for the establishment of Model High Schools will not be required this year and may be resumed. The matter is being separately examined.

C. S.

C.R. 7-9-11.

We want 3 lakhs more than the Budget provision for the Darbar and there will also be a good deal of expenditure in celebrations connected with the King's visit for which we have no allotment; and on the other side we shall probably find that the Land Revenue will be less than the budget estimate of it. We therefore want savings, but it is to be regretted that they should be ~~under~~ under the head of Education.

H. A. ~~Shant~~
9-9-11.

H. M.

Out

Our Model School Scheme will show a saving no doubt but I think on other heads we shall find a considerable ^{all} increase in expenditure in the next quarter. I know Mr. Stone is ^{proving} on the expenditure, but he depends in many matters on the reports he gets from District Boards and some are hesitating. We shall have a considerate fall in Land Revenue unless the season very much improves soon, which does not look likely.

M. Hamrick
15-9-11.

Educational up.

Educational Sept

The deficit in the expenditure under 22. Education in the accounts for May '11 was examined in the connection with the statement of revenue and expenditure for that month & the result was communicated to the Financial Dept. Please see the notes on pages 8 & 9 of G.O. No. 678 E.S. of 27.9.11. (This G.O. was ~~not~~ put up with and the file was available only towards the end of last week). The reply given by the D.O. to the enquiry made on the previous occasion shows that it is now too soon to specify any lapses in the budget allotments. The papers maybe 'Recorded'.

File No 4279-1

19.9.11



E.S. No 2353
Regd 23.9.11.

R

Order 716 of 12.10.11
M.C.

T.N.
23.9.11

10.10.11

10.10.11

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191

READ AGAIN G.O., No.
 191

DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT.

A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

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