

1
Educational (191 /) Department.

ORDINARY MS.

G.O., No. 678

DATED 27-9-11.

[Despatch Abstract.]

Budget allotments.

Recording letter from
the S.P.I. reporting that it is difficult
to say, at this period of the year, whether
any portion of the — for 1911-12 will
lapse.

No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

[E. S. L.]
68

2,000-1-1-00

EDUCATIONAL DEPARTMENT.

CURRENT FILE.

CONTENTS.

From	Number.	Date.	Pages.

[P.T.O. FOR PUT UP PAPERS.]

PAPERS PUT UP WITH CURRENT No. _____

Papers of the department to which the current belongs.

Number.	Date.	Original (=O.) or spare copy (=S. C.)	Remarks. (In this column such of the papers as have been removed for copying, printing, etc., should be marked with a cross.)	Initials of Referencer with date in token of return to Reference department.

Papers of other departments.

Department.	Number.	Date.	Original (=O.) or spare copy (=S. C.)	Despatcher to note the return of the papers to the departments concerned.

Intact ✓
(C)

Educational Dept.
(No 1986)

✓

On No 1986-1825.8.11.

The attention of the D.P.I.
is drawn to the statement of
Provincial revenue and expenditure
for May 1911 published on page
776 of Part I of the Fort S.C.
George Gazette dated 8th August 1911,
according to which the expenditure
under 'Education' up to the end of
May ^{last} was less than the proportionate
allotted grant by 1.99 lakhs. The
Director ~~D.P.I.~~ is requested to report whether
there are likely to be lapses under
any of the ^{heads} of expenditure
under ^{This head.} ~~Education~~ and, if so, to
for surrender such portions of the
grants as are ^{not} likely to be spent
within the current year.

7/8
23.8.11

900
24.8.11

✓ shd. be submitted

25.8.11

To

The D.P.I. ✓ Depts
25.8.11.



EDUCATIONAL DEPARTMENT.

Received 191 Registered 8 9 1911.

Subject.

Stating that it is difficult to state definitely at this period of the year whether any portion of the budget allotments will lapse.

ENCLOSURES.

No.

Spare copies

Ref. on Cur. No. 6090/11

Station, Madras, Dated the 5th September 1911.

From (Name) The Hon'ble Mr. J.H. Stone, M.A., F.R.H.S.,

(Designation) As Director of Public Instruction,

Madras.

To The Secretary to the Government of Madras,

Educational Department,

Sr,

1911.

With reference to memorandum No. 1936-1 Educational, dated 25th August 1911, I have the honour to report that it is difficult to state definitely at this period of the year whether any portion of the budget allotments will lapse. I shall, however, give intimation of probable lapses as soon as I find that any of the allotments can be surrendered.

I have the honour to be,

Sir,

Your most obedient servant,

R G Ariew

For Director of Public Instruction.

P.V.S.

[G.]
[1]

10-25-12-13

NOTES.

3 ~~8~~ 4

STATEMENT
OF
PROVINCIAL REVENUE AND EXPENDITURE
OF THE
GOVERNMENT OF MADRAS
FOR
MAY 1911.

FINANCIAL DEPARTMENT.

NOTIFICATION.

Ootacamund, August 8, 1911.

No. 20.—

Statement of Provincial Revenue and Expenditure of the Government of Madras for May 1911.

REVENUE.																		EXPENDITURE.																	
Current year.										Previous year.								Current year.										Previous year.							
May 1911.										May 1910.								May 1911.										May 1910.							
From April 1911 to May 1911.										From April 1910 to May 1910.								From April 1911 to May 1911.										From April 1910 to May 1910.							
Budget proportion.										Budget estimate, 1911-1912.								Budget estimate, 1911-1912.										Budget estimate, 1911-1912.							
Actuals, 1911-1912, compared with Budget proportion place of mins.										Actuals, 1911-1912, compared with Budget proportion place of mins.								Actuals, 1911-1912, compared with Budget proportion place of mins.										Actuals, 1911-1912, compared with Budget proportion place of mins.							
RS.										RS.								RS.										RS.							
I.—Land Revenue ..	23,42,114	61,79,041	62,40,000	3,21,23,000	22,95,189	59,02,049	—	60,959	1. Refunds and Drawbacks ..	14,838	26,945	20,000	1,59,000	10,798	22,402	+ 6,945																			
IV.—Stamps ..	2,21,809	7,39,656	8,11,000	63,00,000	2,93,046	7,34,774	—	80,319	2. Assignments and Compensation ..	13,337	24,011	30,000	2,82,000	8,024	24,722	+ 5,989																			
V.—Excise ..	11,06,850	21,78,743	21,17,000	1,46,00,000	9,11,326	19,80,220	+	61,743	3. Land Revenue ..	11,10,381	21,02,506	21,24,000	1,31,77,000	10,55,131	20,55,403	— 21,404																			
VIII.—Assessed Taxes—									6. Stamps ..	10,991	21,137	22,000	2,15,000	1,075	21,225	— 863																			
Civil Officers ..	65,690	1,22,716	1,33,000	15,75,000	75,022	1,21,710	—	3,384	7. Excise ..	81,419	1,52,258	1,57,000	9,35,000	74,676	1,60,149	+ 4,742																			
Public Works Officers ..	1,671	3,122	4,000	21,000	1,758	3,457	—	808	10. Assessed Taxes ..	1,272	2,516	3,000	19,000	1,474	3,038	— 484																			
IX.—Forest ..	2,07,984	4,10,949	4,45,000	40,00,000	2,37,984	4,71,895	—	34,051	11. Forest ..	2,48,696	4,47,298	4,99,000	36,25,000	2,44,788	4,59,584	— 61,704																			
X.—Registration ..	1,82,944	3,30,579	5,33,000	19,80,000	1,79,260	3,23,548	—	2,421	12. Registration ..	1,01,613	1,92,740	1,97,000	12,50,000	56,423	1,88,268	+ 4,260																			
XII.—Interest ..	48,152	94,611	89,000	4,14,000	48,112	82,697	—	5,613	13. Interest on Ordinary Debt ..	1,18,880	2,54,546	2,73,000	15,38,000	93,035	2,25,479	— 18,454																			
XVI.—A.—Law and Justice—Courts of Law ..	89,302	1,70,277	1,67,000	9,00,000	79,551	1,58,159	+	3,277	19-A. Law and Justice—Courts of Law ..	4,98,202	9,36,477	9,56,000	61,38,000	4,60,018	9,33,977	— 19,623																			
XVI-B.—Law and Justice—Jails ..	17,717	29,487	24,000	4,80,000	10,221	21,755	+	5,487	19-B. Law and Justice—Jails ..	1,28,779	2,58,191	3,06,000	15,12,000	1,30,118	2,57,732	+ 47,809																			
XVII.—Police ..	36,604	70,678	69,000	4,80,000	38,158	71,363	—	1,678	20. Police ..	6,49,716	12,67,771	15,14,000	86,38,000	6,16,087	12,12,079	+ 49,229																			
XVIII.—Ports and Pilotage ..	1	20	—	—	—	20	—	20	21. Ports and Pilotage ..	1,253	4,033	1,000	19,000	1,827	2,795	+ 3,033																			
XIX.—Education ..	34,169	38,848	27,000	3,21,000	9,909	10,086	—	11,648	22. Education ..	1,83,680	3,29,321	5,28,000	49,94,000	1,55,928	3,52,700	— 1,98,779																			
XX.—Medical ..	10,230	25,051	18,000	1,23,000	12,550	21,910	—	7,051	23. Superannuations ..	1,37,001	2,74,642	3,13,000	18,61,000	1,28,989	2,59,584	— 38,358																			
XXI.—Scientific, etc., Departments ..	17,644	33,969	39,000	5,37,000	17,678	43,029	—	5,331	24. Medical ..	7,509	15,747	19,000	99,000	7,469	14,657	— 233																			
XXII.—Receipts in aid of Superannuation, etc. ..	6,546	13,103	13,000	83,000	6,132	14,744	+	109	25. Political ..	83,166	2,99,835	2,69,000	13,72,000	1,27,978	3,45,909	+ 80,835																			
XXIII.—Stationary and Printing ..	7,114	14,201	14,000	1,11,000	10,968	18,138	+	301	26. Scientific, etc., Departments ..	2,06,235	4,12,518	4,20,000	28,10,000	2,69,554	4,08,487	+ 7,484																			
XXV.—Miscellaneous ..	5,141	17,223	12,000	2,71,000	8,138	13,301	+	5,223	29. Stationary and Printing ..	41,208	80,194	95,000	15,32,000	48,868	88,378	+ 14,836																			
XXIX.—Major Works—Direct Receipts ..	8,608	8,356	13,000	1,38,000	6,838	12,619	—	4,944	30. Miscellaneous ..	18,081	25,855	30,000	4,24,000	16,076	34,473	+ 24,145																			
XXX.—Minor Works and Navigation—									32. Reduction or Avoidance of Debt ..	..	..	2,50,000	..	..	..	..																			
Civil Officers ..	851	1,354	3,000	16,000	1,683	2,610	—	1,646	42. Major Works—	74,340	1,26,140	1,41,000	11,65,000	1,12,783	1,81,040	+ 14,860																			
Public Works Officers ..	34,824	41,460	52,000	2,60,000	24,552	32,694	—	10,540	Interest on Debt ..	..	..	14,10,000	..	..	..	..																			
XXXI.—Civil Works—									43. Minor Works and Navigation—																										
Civil Officers ..	403	597	..	8,000	251	401	+	597	Civil Officers ..	11,768	17,146	28,000	6,50,000	14,681	24,121	+ 10,854																			
Public Works Officers ..	13,698	21,696	23,000	2,90,000	16,061	23,949	—	11,495	Public Works Officers ..	1,79,435	3,33,611	4,47,000	34,87,000	2,36,598	4,66,671	+ 1,13,489																			
XXXII.—Civil Works—									45. Civil Works—																										
Civil Officers ..	7,68,494	7,68,449	6,58,000	43,33,000	16,310	46,107	+ 1,10,449		Civil Officers ..	7,68,494	7,68,449	6,58,000	43,33,000	16,310	46,107	+ 1,10,449																			
Public Works Officers ..	5,19,407	6,58,009	9,20,000	87,54,000	3,07,127	6,55,979	—	80,991	Public Works Officers ..	5,19,407	6,58,009	9,20,000	87,54,000	3,07,127	6,55,979	— 80,991																			
Total, Revenue ..	45,43,541	1,05,43,144	1,06,50,000	6,49,21,000	43,61,733	1,00,55,678	—	1,12,856	Total, Expenditure ..	51,78,044	92,81,762	98,06,000	5,86,77,000	41,94,256	84,35,256	— 5,74,248																			

H. A. STUART,
Ag. Chief Secretary.

Financial Dept

STATEMENT OF PROVINCIAL REVENUE
AND EXPENDITURE FOR MAY 1911.

The PROVINCIAL revenue and expenditure for
APRIL TO MAY 1911 are compared below with their
respective Budget anticipations:-

GROUP.	Revenue				Expenditure.			
	actuals April to May 1911	Budget proportion	actuals com- pared with Budget Proport- ion (Col 2- Col 3)	Budget est. made for 1911-1912	actuals April to May 1911	Budget estimate for 1911-12	actuals com- pared with Budget estimate for 1911-12	Budget estimate for 1911-12
1	2	3	4	5	6	7	8	9
Lakhs.	Lakhs.	Lakhs.	Lakhs.	Lakhs.	Lakhs.	Lakhs.	Lakhs.	Lakhs.
Civil) heads.)	104.72	106.58	-.86	642.43	79.14	32.79	-3.65	572.71
Public) Works) Heads.)	.71	.99	-.27	6.79	13.13	16.27	-2.09	114.06
TOTAL---	105.43	106.56	-1.13	649.21	92.32	49.06	-5.74	686.77

3. Revenue. The revenue as a whole shows
a fall of 1.13 lakhs compared with the budget pro-
portion, against ^{of} only .11 lakh noticed at the end
of April 1911. The fall in Revenue under Civil heads
alone amounts to .86 lakh, which is mainly due to
short receipts under the heads I. LAND REVENUE (-.61)
IV STAMPS (-.30) AND IX FOREST (-.34), counter-
balanced to some extent by increased receipts under
V EXCISE (+.62); XII Interest (+.06); XIX EDUCA-
TION (+.12) and XX MEDICAL (+.07).

The fall in revenue under P.W. heads has in-
creased from .11 lakh in April to .27 at the end of
May 1911.

Fall in Lakh.	
XXIX Major Works Direct Receipts	-.05
XXX Minor Works & Navigation P.W.D.	-.11
XXI Civil Works	-.11
Total	-.27

3. EXPENDITURE. The total Provincial Expenditure at the end of May 1911 is less than the proportionate altered grant by 5.74 lakhs, which is made up of a short expenditure of 3.65 lakhs under Civil heads and of 2.09 lakhs under P.W. heads.

The lapse under Civil heads is mainly due to short expenditure under the heads, 3 Land Revenue (-.21); 11 Forest (-.52); 18 General Administration (-.19); 19 A. Court of Law (-.20); 19 B. Jails (-.43); 20 Police (-.46); 22. Education (-1.99); 24 Medical (-.38); 30 Stationery and Printing (-.15); and 32 Miscellaneous (-.34); counterbalanced to some extent by excess expenditure under 26 Scientific &c. Departments (+.31); and 45. Civil Works in charge of Civil Officers (+1.10).

Under P.W.D. heads, the deficiency of 1.99 lakhs noticed at the end of April has now risen to 2.09 lakhs, which is made up of short expenditure under 42 Major Works-Working expenses (-.15); 43 Minor Works and Navigation P.W.D. (-1.13) and 45 Civil Works P.W.D. (-.81).

4. The return may, it is submitted be

LOGGED.

M.J.
5- 3- 11.
V.G.K.
7- 3-11.

Perhaps Educational and P.W.D. may be asked to examine the matter of the short expenditure under the heads for which they are responsible. If there is no prospect of utilization of the lump grants made in their budgets for different purposes e.g. extension of primary education &c. and erection of buildings under Sir William Meyer's scheme, they may be asked to at once surrender such portions as are unlikely to be spent.

C. Bailey-
7-3-11.

H.A. Stuart-
8. 3. 11

In Education we are asking for a report as to progress. Of course the Chief Expenditure will come later on when buildings have to be paid for and the increased grants paid. However remind these departments and ask them to find out whether there are likely to be lapses.

M. H. (AMMICK),
11-8-11.

To
The Educational Department U.O.

H. A. S.
12-8-11.

Educational Dept.

In the Educational Dept. the bulk of the provision in the budget is expended only towards the close of the year when payment of the various grants is authorized. There seems to be however no objection to drawing the attention of the D.P.O. to the comparatively small expenditure in May last and to asking him whether there are likely to be any lapses in the lump provisions made in the Educational budget -

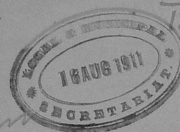
2. The draft below is for approval.

7A.
23-8-11
24-8-11

D.
21-8-11

[Memo. No. 1986-1 Vol. 4, 25-8-1911]

Financial No 3738-1



3rd C No 1986
Regd 16. 8. 11

7A.
16/8

From the D.P.I. No. 6090/11 dt 5th September 1911

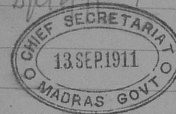
The D.P.I.'s reply may be forwarded to the Financial department "C.O." for information.

PD
11.9.11

8
12.8.11

Pl. no. 2207-1

12.9.11



Final no.

CURRENT NO.
4494
FINANCIAL

Recd d 13.9.11

Perused and returned with thanks.

C. N.
13.9.11

W. M.

~~CS~~

H. M.
14/9

Edw. no.

Final no 4494-1



W

Educational Department

The papers may now be recorded. A draft order is submitted.

PD
26.9.11 PD
27.9.11

H. M.

[fo. No 678 vis d 27.9.11]

7 10

10

DEPARTMENT.

READ AGAIN G.O., No. , dated 191 .

" " " " , " 191 .

READ ALSO:-

C. No. 22.01, From the Sep 9, No. 60971, dated 5-9-1911

" " " " " " " " 191 .

" " " " " " " " 191 .

ORDER.

ms

No. 678, dated 27 9. 1911.

Recorded.

26-9-11

27-9-11

27/9/11

When given for copying _____
 When copied _____
 When examined _____
 When signed _____

191

READ AGAIN G.O. No.
 191

DATED

CURRENT No.

ENCLOSURES TO C. No.

ORDER OF GOVERNMENT.

A A A A A A A

LETTER OF GOVERNMENT.

STATEMENT WITH DITTO.

PAPERS NOT FILED UP, BEING MEANT FOR DESPATCH
 IN ORIGINAL.

N.B.—

A = Copy in full.
 B = Not to be copied.
 F = Copy abstract only.
 Q = Copy Heading only.