

# Government of Madras.

EDUCATIONAL DEPARTMENT.

*Recd.*

*Regd.*

} 1909.

*Enclosures*

*Spare copies*

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G.O., No. 183, 24th March 1909.

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Lawrence Asylum, Ootacamund.

Accepting, with remark, the budget estimate of the — for the year 1909-1910.



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## GOVERNMENT OF MADRAS.

## EDUCATIONAL DEPARTMENT.

READ—the following paper :—

Letter—from the Vice-Chairman, Ootacamund Lawrence Asylum Committee.  
To—the Secretary to Government, Educational Department (through the Director of Public Instruction, Madras).  
Dated—Lovedale, the Nilgiris, the 7th February 1909.

I have the honour to forward the revised estimates for 1908-1909 and the budget for 1909-1910 of the Ootacamund Lawrence Asylum for submission to Government.

The form of the report has been altered in accordance with paragraph 3 of G.O., No. 106, Educational, dated 10th March 1903.

Statement.

## ENCLOSURES.

## OOTACAMUND Lawrence Asylum, Male Branch, Budget, 1909-1910.

| Remarks on revised estimates, 1908-1909.                                                                                                                                                                                                                     | Particulars.                                       | Actuals, 1907-1908. | Sanctioned budget, 1908-1909. | Revised estimates, 1908-1909. | Budget, 1909-1910. | Remarks on budget, 1909-1910.                                                                                                                                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|---------------------|-------------------------------|-------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                              | <i>Receipts.</i>                                   | RS.                 | RS.                           | RS.                           | RS.                |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | Opening balance ..                                 | 9,766               | 12,737                        | 20,871                        | 2,676              | The sum of Rupees 15,000 was put away as a Fixed Deposit in 1908-1909.                                                                                               |
|                                                                                                                                                                                                                                                              | I. From Government—                                |                     |                               |                               |                    |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 1. Grant-in-aid ..                                 | 28,800              | 28,800                        | 28,800                        | 28,800             |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | II. Profits on Asylum property—                    |                     |                               |                               |                    |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 1. Donation and interest on Government securities. | 39,353              | 39,353                        | 39,353                        | 39,353             |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 2. Donation from Lawrence Asylum Press.            | 37,500              | 30,000                        | 30,000                        | 30,000             |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | III. Special Funds—                                |                     |                               |                               |                    |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 1. Subsistence allowance.                          | 9,688               | 9,400                         | 9,400                         | 9,100              | Allowance for three orphans will lapse during the year.                                                                                                              |
|                                                                                                                                                                                                                                                              | 2. Pensions from Funds.                            | 62                  | 60                            | 62                            | 62                 |                                                                                                                                                                      |
| Notwithstanding the remission of fees for the holiday month (January 1908), Resolution No. 10 of 20th November 1908, the receipts will improve.                                                                                                              | 3. Fees ..                                         | 4,622               | 4,296                         | 5,000                         | 6,138              | The amount of the monthly collection is Rs. 558. The Committee have excused parents who have withdrawn their children for the holidays from paying fees for January. |
| 21 lads joined the department.                                                                                                                                                                                                                               | 4. Telegraph department.                           | 1,190               | 840                           | 1,470                         | 840                |                                                                                                                                                                      |
| Recoveries from members of the Staff for petty work done.                                                                                                                                                                                                    | IV. Industries—                                    |                     |                               |                               |                    |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 1. Boot-making shop ..                             | 7                   | ..                            | 5                             | ..                 |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 2. Recoveries from Public Works Department.        | 1,257               | 2,400                         | 2,400                         | 2,400              |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | V. Miscellaneous—                                  |                     |                               |                               |                    |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 1. Sale of stores ..                               | 398                 | 200                           | 200                           | 200                |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 2. From N.V.R. compensation for boots.             | 150                 | 150                           | 150                           | 150                |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 3. Other items ..                                  | 254                 | ..                            | 13                            | ..                 |                                                                                                                                                                      |
| Only one master is now boarded.                                                                                                                                                                                                                              | 4. Boarding money ..                               | 366                 | 240                           | 120                           | 120                |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 5. Special money prizes.                           | 250                 | 250                           | 210                           | 210                |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 6. Donation ..                                     | 25                  | ..                            | ..                            | ..                 |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 7. Compensation for land.                          | 105                 | ..                            | ..                            | ..                 |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | Total ..                                           | 1,33,783            | 1,28,726                      | 1,38,054                      | 1,20,049           |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | <i>Expenditure.</i>                                |                     |                               |                               |                    |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | I. Education—                                      |                     |                               |                               |                    |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | (a) Scholastic—                                    |                     |                               |                               |                    |                                                                                                                                                                      |
| There may be a change in the allotment under "Establishment" under some heads if the scheme for the reorganization of the staff, sanctioned in G.O., No. 764, Educational, dated 13th November 1908, is brought into operation before the close of the year. | 1. Establishment ..                                | 12,911              | 13,020                        | 13,020                        | 13,596             | Provides for the partial introduction of the new scheme.                                                                                                             |
|                                                                                                                                                                                                                                                              | 2. Books, Prizes and Stationery.                   | 1,959               | 1,400                         | 1,400                         | 2,000              | Books and school maps, Rs. 600. Prizes, Rs. 200. Kindergarten material, Rs. 200 and stationery, etc., Rs. 1,000.                                                     |
|                                                                                                                                                                                                                                                              | 3. Library and Museum.                             | 340                 | 500                           | 250                           | 750                |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 4. Examination fees.                               | 23                  | 150                           | 150                           | 150                |                                                                                                                                                                      |
|                                                                                                                                                                                                                                                              | 5. Special money prizes.                           | 230                 | 250                           | 210                           | 210                |                                                                                                                                                                      |



Ootacamund Lawrence Asylum, Male Branch, Budget, 1909-1910—cont.

| Remarks on revised estimates, 1908-1909.                                                                                                                                                                     | Particulars.                            | Actuals, 1907-1908. | Sanctioned budget, 1908-1909. | Revised estimates, 1908-1909. | Budget, 1909-1910. | Remarks on budget, 1909-1910.                                                                                                                                          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|-------------------------------|-------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                              | <i>Expenditure—cont.</i>                | RS.                 | RS.                           | RS.                           | RS.                |                                                                                                                                                                        |
|                                                                                                                                                                                                              | I. Education—cont.                      |                     |                               |                               |                    |                                                                                                                                                                        |
|                                                                                                                                                                                                              | (b) Artistic—                           |                     |                               |                               |                    |                                                                                                                                                                        |
| The Committee in Resolution No. 23 ii, of 7th July 1908, sanctioned Rs. 200 being expended on repairs to organ and Rs. 50 a year for tuning it twice annually.                                               | 1. Band establishment.                  | 810                 | 810                           | 810                           | 840                | Provides for the new scheme.                                                                                                                                           |
|                                                                                                                                                                                                              | 2. Band instruments, music and repairs. | 444                 | 450                           | 700                           | 700                | Provides for six new bugles.                                                                                                                                           |
|                                                                                                                                                                                                              | 3. Gymnastic establishment.             | 480                 | 480                           | 480                           | 480                |                                                                                                                                                                        |
| Raised, as the allotment was found insufficient.                                                                                                                                                             | 4. Apparatus and games.                 | 384                 | 400                           | 500                           | 500                | The revised estimate figure is taken.                                                                                                                                  |
|                                                                                                                                                                                                              | 5. Honorarium to band examiner.         | 35                  | 35                            | 20                            | 20                 | Formerly included hire of conveyance now brought under VI. Miscellaneous, Travelling Allowance, etc.                                                                   |
| 21 lads joined the department.                                                                                                                                                                               | (c) Telegraph—                          |                     |                               |                               |                    |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 1. Establishment ..                     | 1,200               | 1,200                         | 1,200                         | 1,200              |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 2. Premia ..                            | 255                 | 180                           | 315                           | 180                |                                                                                                                                                                        |
|                                                                                                                                                                                                              | (d) Drawing—                            |                     |                               |                               |                    |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 1. Establishment ..                     | 388                 | 600                           | 600                           | 600                |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 2. Materials, models.                   | 183                 | 200                           | 100                           | 100                | Estimate from drawing master is less for the year.                                                                                                                     |
|                                                                                                                                                                                                              | (e) Typewriting—                        |                     |                               |                               |                    |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 1. Establishment ..                     | 240                 | 240                           | 240                           | 240                |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 2. Machines, materials, etc.            | 85                  | 200                           | 100                           | 200                | Larger class under instruction and more material required.                                                                                                             |
|                                                                                                                                                                                                              | II. Clothing and victualling—           |                     |                               |                               |                    |                                                                                                                                                                        |
| The proposed flannel night suits were considered unnecessary.                                                                                                                                                | (a) Clothing—                           |                     |                               |                               |                    |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 1. Establishment ..                     | 446                 | 732                           | 732                           | 732                |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 2. Material ..                          | 6,460               | 11,500                        | 9,000                         | 6,000              | Sunday uniforms and caps not required. Do.                                                                                                                             |
|                                                                                                                                                                                                              | 3. Contract work ..                     | 2,690               | 4,550                         | 4,550                         | 3,650              |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 4. Shoeing ..                           | 2,336               | 4,000                         | 4,000                         | 4,000              |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 5. Sergeants' clothing.                 | 184                 | 700                           | 450                           | 450                | Varies in accordance with regulations. Supplies are issued annually, biennially and triennially.                                                                       |
| Raised; famine allowance was granted to servants at Re. 1 per head. Resolution of Committee No. XI of 24th April 1908 on the Proceedings of the Director of Public Instruction, No. 7945 of 25th March 1908. | 6. Servants' clothing.                  | 299                 | 300                           | 256                           | 300                |                                                                                                                                                                        |
|                                                                                                                                                                                                              | (b) Victualling—                        |                     |                               |                               |                    |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 1. Establishment ..                     | 1,742               | 1,842                         | 1,950                         | 1,872              | Provides for the new scheme. It is not known whether the one rupee per head extra for native servants is to be given this year. The allotment does not provide for it. |
|                                                                                                                                                                                                              | 2. Provisions ..                        | 32,166              | 34,400                        | 34,400                        | 34,400             |                                                                                                                                                                        |
|                                                                                                                                                                                                              | 3. Kitchen and dining-room utensils.    | 406                 | 1,500                         | 1,500                         | 400                | The revised allotment for 1908-09 included the cost of a new cooking stove.                                                                                            |
|                                                                                                                                                                                                              | 4. Boarders ..                          | 1,135               | 1,332                         | 1,332                         | 1,332              |                                                                                                                                                                        |

Ootacamund Lawrence Asylum, Male Branch, Budget, 1909-1910—cont.

| Remarks on revised estimates, 1908-1909.                                                                                   | Particulars.                                  | Actuals, 1907-1908. | Sanctioned budget, 1908-1909. | Revised estimates, 1908-1909. | Budget, 1909-1910. | Remarks on budget, 1909-1910.                                                                                                                                                                                                                                                                                                                                                    |
|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------|-------------------------------|-------------------------------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                            | <i>Expenditure—cont.</i>                      | RS.                 | RS.                           | RS.                           | RS.                |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                            | III. Household, Hospital and Sanitation—      |                     |                               |                               |                    |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                            | (a) Household—                                |                     |                               |                               |                    |                                                                                                                                                                                                                                                                                                                                                                                  |
| Famine allowance to servants.                                                                                              | 1. Establishment ..                           | 5,468               | 5,466                         | 5,478                         | 4,926              | Provides for the partial introduction of the new scheme. <i>Vide</i> remarks, revised estimates.                                                                                                                                                                                                                                                                                 |
|                                                                                                                            | 2. Washing ..                                 | 1,748               | 1,800                         | 1,996                         | 2,250              |                                                                                                                                                                                                                                                                                                                                                                                  |
| Raised; Committee, in Resolution No. 20 of 18th August 1908, sanctioned 2 annas extra per boy per month for extra washing. | 3. Lighting ..                                | 842                 | 900                           | 900                           | 900                |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                            | 4. Woodcutting, etc.                          | 947                 | 1,018                         | 1,114                         | 1,018              |                                                                                                                                                                                                                                                                                                                                                                                  |
| Famine allowance to servants.                                                                                              | 5. Bedding and towelling.                     | 1,066               | 2,800                         | 2,800                         | 3,000              | Provision is made for the purchase of 200 stripped bed rugs to complete the number required.                                                                                                                                                                                                                                                                                     |
|                                                                                                                            | 6. Hardware, soap and brushes.                | 386                 | 1,000                         | 1,000                         | 1,300              | Provides for the purchase of 24 dozens hair brushes.                                                                                                                                                                                                                                                                                                                             |
| Allotment increased to provide furniture for quarters of Staff which is much required.                                     | 7. Furniture, carpets, etc.                   | 1,292               | 700                           | 1,500                         | 1,000              |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                            | 8. Contingencies ..                           | 75                  | 200                           | 200                           | 200                |                                                                                                                                                                                                                                                                                                                                                                                  |
| Famine allowance to servants.                                                                                              | (b) Hospital—                                 |                     |                               |                               |                    |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                            | 1. Establishment.                             | 1,797               | 1,800                         | 1,824                         | 1,512              | Reduced. The proportion of 60 to 40 per cent is now taken between the two branches.                                                                                                                                                                                                                                                                                              |
| Very little sickness to date.                                                                                              | 2. Extra nursing.                             | 752                 | 500                           | 500                           | 500                |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                            | 3. Medicines and wines.                       | 132                 | 400                           | 100                           | 400                |                                                                                                                                                                                                                                                                                                                                                                                  |
| Famine allowance to servants.                                                                                              | 4. Contingencies.                             | ..                  | 50                            | 50                            | 50                 |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                            | (c) Sanitation—                               |                     |                               |                               |                    |                                                                                                                                                                                                                                                                                                                                                                                  |
| Famine allowance to servants.                                                                                              | 1. Establishment.                             | 768                 | 768                           | 864                           | 768                |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                            | 2. Tar and phenyle.                           | 102                 | 200                           | 200                           | 300                | Provision is made for a conservancy cart.                                                                                                                                                                                                                                                                                                                                        |
| Famine allowance to servants.                                                                                              | 3. Repairs to roads, drains and bush-cutting. | 885                 | 918                           | 1,014                         | 918                |                                                                                                                                                                                                                                                                                                                                                                                  |
|                                                                                                                            | IV. General—                                  |                     |                               |                               |                    |                                                                                                                                                                                                                                                                                                                                                                                  |
| Famine allowance to servants.                                                                                              | 1. Establishment.                             | 7,827               | 7,161                         | 7,233                         | 5,910              | Provision is made for the first increase to Principal's salary for 11 months, for the second increase for one month; one rupee a month to the clerks' salary (G.O., Mis. No. 52, dated 20th January 1908). A reduction is also made in accordance with the new scheme in the Manager's salary. Further a proportion of 60 to 40 per cent. is now taken between the two branches. |



## Ootacamund Lawrence Asylum, Male Branch, Budget, 1909-1910—cont.

| Remarks on revised estimates, 1908-1909.                                                                                                                                                                                                                                                                                       | Particulars.                                 | Actuals, 1907-1908. | Sanctioned budget, 1908-1909. | Revised estimates, 1908-1909. | Budget, 1909-1910. | Remarks on budget, 1909-1910.                                                                                               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------|-------------------------------|-------------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                                                                                                                | <i>Expenditure—cont.</i>                     | RS.                 | RS.                           | RS.                           | RS.                |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | IV. General—cont.                            |                     |                               |                               |                    |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 2. Office stationery.                        | 150                 | 250                           | 250                           | 250                |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | V. Buildings and repairs.                    | 2,127               | 3,000                         | 3,000                         | 3,000              |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | VI. Miscellaneous—                           |                     |                               |                               |                    |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 1. Carrying charges and travelling expenses. | 3,107               | 3,000                         | 3,000                         | 3,000              |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 2. Postage, Telegrams and Advertisements.    | 670                 | 300                           | 300                           | 300                |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 3. Audit fee ..                              | 210                 | 210                           | ..                            | ..                 |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 4. Contingencies ..                          | 944                 | 300                           | 700                           | 500                |                                                                                                                             |
| Omitted as per G.O., No. 90, Financial, dated 11th February 1908.                                                                                                                                                                                                                                                              |                                              |                     |                               |                               |                    |                                                                                                                             |
| Includes unforeseen Expenditure, Three Head Stones, Rs. 82-7-0; Cages for Fire Extinguishers, Rs. 182-1-0; Lawyer's fees for drawing up agreement for the Staff (Resolution No. 16 of 17th January 1908), Rs. 75; Organ Blower's pay at Rs. 5 a month (Resolution No. 11-iii of 20th March 1908), Rs. 60.                      |                                              |                     |                               |                               |                    |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 5. Entertainment allowance.                  | 100                 | 300                           | 300                           | 300                |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | VII. Other charges—                          |                     |                               |                               |                    |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 1. Pensions ..                               | 360                 | 360                           | 360                           | 360                |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | VIII. Extraordinary—                         |                     |                               |                               |                    |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 1. Chapel improvements.                      | 193                 | 200                           | 200                           | 200                |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 2. Improvements.                             | 5,133               | 5,200                         | 7,750                         | ..                 |                                                                                                                             |
| Includes also for extra latrine for boys, Rs. 2,020 (G.O., No. 756, Educational, dated 10th November 1908); Swing Ventilators in the large Dormitory, Rs. 320 (G.O., No. 755, Educational, dated 9th November 1908); one Horbury's Patent Latrine for Servants, Rs. 210 (G.O., No. 754, Educational, dated 9th November 1908.) |                                              |                     |                               |                               |                    |                                                                                                                             |
| Includes gratuity sanctioned in G.O., No. 592 of 12th August 1908 to Band Sergt. H. Taylor and to Mrs. O'Kelly, an assistant teacher. This <i>minus</i> entry indicates that credit is now taken from girls' branch for a portion of the gratuity paid to Mrs. A. W. Atkinson in 1907-1908.                                    |                                              |                     |                               |                               |                    |                                                                                                                             |
| <i>Vide</i> remarks above ..                                                                                                                                                                                                                                                                                                   |                                              |                     |                               |                               |                    |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 3. Gratuity ..                               | 7,500               | ..                            | -1,654                        | ..                 |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 4. Grant towards Roman Catholic Church.      | 500                 | ..                            | -166                          | ..                 |                                                                                                                             |
|                                                                                                                                                                                                                                                                                                                                | 5. Sinking fund.                             | ..                  | ..                            | 1,220                         | 1,220              | The revised estimate figure is taken, but there will probably be a difference in the allotment when the staff is completed. |
| Is the amount of contribution from Asylum Funds equal to three-fourths of the amount of subscription levied from the staff of the Asylum, in connection with the Provident Fund, started as per G.O., No. 826, Educational, dated 10th December 1907.                                                                          |                                              |                     |                               |                               |                    |                                                                                                                             |

## Ootacamund Lawrence Asylum, Male Branch, Budget, 1909-1910—cont.

| Remarks on revised estimates, 1908-1909.                                                                            | Particulars.                          | Actuals, 1907-1908. | Sanctioned budget, 1908-1909. | Revised estimates, 1908-1909. | Budget, 1909-1910. | Remarks on budget, 1909-1910. |
|---------------------------------------------------------------------------------------------------------------------|---------------------------------------|---------------------|-------------------------------|-------------------------------|--------------------|-------------------------------|
|                                                                                                                     | <i>Expenditure—cont.</i>              | RS.                 | RS.                           | RS.                           | RS.                |                               |
|                                                                                                                     | VIII. Extraordinary— <i>consolid.</i> |                     |                               |                               |                    |                               |
| In the Madras Bank, Ootacamund, Resolution No. 16 of 24th April 1908.                                               | 6. Fixed deposit.                     | ..                  | ..                            | 15,000                        | ..                 |                               |
| One day's pay to staff and servants, Resolution No. 6 of 18th August 1908 and G.O., No. 669 of 19th September 1908. | 7. Lawrence Jubilee day.              | ..                  | ..                            | 80                            | ..                 |                               |
|                                                                                                                     | Total ..                              | 1,12,912            | 1,19,772                      | 1,35,378                      | 1,08,984           |                               |
|                                                                                                                     | Closing balance ..                    | 20,871              | 8,954                         | 2,676                         | 11,065             |                               |
|                                                                                                                     | Grand Total ..                        | 1,33,783            | 1,28,726                      | 1,38,054                      | 1,20,049           |                               |



## OOTACAMUND Lawrence Asylum, Female Branch, Budget, 1909-1910.

| Remarks on revised estimates, 1908-1909. | Particulars.                     | Actuals, 1907-1908. | Sanctioned budget, 1908-1909. | Revised estimates, 1908-1909. | Budget, 1909-1910. | Remarks on budget, 1909-1910.                                 |
|------------------------------------------|----------------------------------|---------------------|-------------------------------|-------------------------------|--------------------|---------------------------------------------------------------|
|                                          | <i>Receipts.</i>                 | RS.                 | RS.                           | RS.                           | RS.                |                                                               |
|                                          | Opening balance ..               | 5,510               | 2,744                         | 5,679                         | 2,793              |                                                               |
|                                          | I. From Government -             |                     |                               |                               |                    |                                                               |
|                                          | 1. Grant-in-aid ..               | 19,200              | 19,200                        | 19,200                        | 19,200             |                                                               |
|                                          | II. Profits on Asylum property—  |                     |                               |                               |                    |                                                               |
|                                          | 1. Donation and interest.        | 23,421              | 23,389                        | 23,725                        | 23,389             |                                                               |
|                                          | III. Special Funds—              |                     |                               |                               |                    |                                                               |
|                                          | 1. Subsistence allowance.        | 2,941               | 8,000                         | 8,300                         | 8,200              |                                                               |
|                                          | 2. Pensions from Funds.          | 125                 | 120                           | 120                           | 120                |                                                               |
|                                          | 3. Fees ..                       | 2,961               | 2,244                         | 2,743                         | 2,700              |                                                               |
|                                          | IV. Miscellaneous—               |                     |                               |                               |                    |                                                               |
|                                          | 1. Sale of stores ..             | 60                  | 50                            | 50                            | 50                 |                                                               |
|                                          | 2. Other items ..                | 179                 |                               |                               |                    |                                                               |
|                                          | 3. Special money prizes.         | 110                 | 110                           | 110                           | 110                |                                                               |
|                                          | Total ..                         | 54,507              | 55,857                        | 59,927                        | 56,562             |                                                               |
|                                          | <i>Expenditure.</i>              |                     |                               |                               |                    |                                                               |
|                                          | I. Education—                    |                     |                               |                               |                    |                                                               |
|                                          | (a) Scholastic—                  |                     |                               |                               |                    |                                                               |
|                                          | 1. Establishment ..              | 6,180               | 6,180                         | 6,180                         | 8,364              | Provides for the partial introduction of the new scheme.      |
|                                          | 2. Books, prizes and stationery. | 952                 | 800                           | 1,000                         | 1,100              |                                                               |
|                                          | 3. Library ..                    | 89                  | 100                           | 100                           | 100                |                                                               |
|                                          | 4. Examination fees.             | 91                  | 100                           | 110                           | 110                |                                                               |
|                                          | 5. Games ..                      | 56                  | 50                            | 75                            | 75                 |                                                               |
|                                          | 6. Repairing and tuning piano.   | 31                  | 20                            | 295                           | 20                 |                                                               |
|                                          | 7. Special money prizes.         | 128                 | 110                           | 110                           | 110                |                                                               |
|                                          | (b) Drawing—                     |                     |                               |                               |                    |                                                               |
|                                          | 1. Establishment ..              | 91                  | 120                           | 120                           | 120                |                                                               |
|                                          | 2. Materials, models.            | 191                 | 100                           | 100                           | 100                |                                                               |
|                                          | (c) Typewriting—                 |                     |                               |                               |                    |                                                               |
|                                          | 1. Establishment ..              | 120                 | 120                           | 120                           | 120                |                                                               |
|                                          | 2. Machines, materials.          | 73                  | 100                           | 100                           | 100                |                                                               |
|                                          | II. Clothing and Victualling—    |                     |                               |                               |                    |                                                               |
|                                          | (a) Clothing—                    |                     |                               |                               |                    |                                                               |
|                                          | 1. Establishment ..              | 1,440               | 1,440                         | 1,335                         | 870                | Provides for the new scheme.                                  |
|                                          | 2. Materials ..                  | 3,449               | 8,000                         | 8,000                         | 6,000              | Decrease due to a large amount of clothing material in stock. |
|                                          | 3. Extra tailors ..              | 302                 |                               | 165                           |                    |                                                               |

Includes Rs. 336, a refund from Accountant-General, of the amount payable to a ward who died in 1906.

Vide Remarks, Male Branch.

The allotment is found to be insufficient.

Committee, in Resolution No. 23 of 7th July 1908, sanctioned the purchase of a piano for Rs. 275.

Slightly reduced owing to the abolition of the post of a matron, G.O., No. 573, Mis., dated 4th August 1908.

Were found necessary to bring up arrears of work.

## OOTACAMUND Lawrence Asylum, Female Branch, Budget, 1909-1910—cont.

| Remarks on revised estimates, 1908-1909. | Particulars.                                 | Actuals, 1907-1908. | Sanctioned budget, 1908-1909. | Revised estimates, 1908-1909. | Budget, 1909-1910. | Remarks on budget, 1909-1910.                                                                                   |
|------------------------------------------|----------------------------------------------|---------------------|-------------------------------|-------------------------------|--------------------|-----------------------------------------------------------------------------------------------------------------|
|                                          | <i>Expenditure—cont.</i>                     | RS.                 | RS.                           | RS.                           | RS.                |                                                                                                                 |
|                                          | II. Clothing and Victualling—cont.           |                     |                               |                               |                    |                                                                                                                 |
|                                          | (a) Clothing—cont.                           |                     |                               |                               |                    |                                                                                                                 |
|                                          | 4. Shoeing ..                                | 2,076               | 1,800                         | 1,800                         | 1,800              |                                                                                                                 |
|                                          | 5. Outfit allowance..                        | 612                 | 280                           | 280                           | 280                |                                                                                                                 |
|                                          | 6. Servant's clothing.                       | 87                  | 100                           | 80                            | 100                |                                                                                                                 |
|                                          | (b) Victualling—                             |                     |                               |                               |                    |                                                                                                                 |
|                                          | 1. Establishment ..                          | 705                 | 708                           | 744                           | 708                |                                                                                                                 |
|                                          | 2. Provisions ..                             | 17,704              | 18,000                        | 18,000                        | 18,000             |                                                                                                                 |
|                                          | 3. Kitchen and dining-room utensils.         | 590                 | 700                           | 500                           | 500                |                                                                                                                 |
|                                          | III. Household, Hospital and Sanitation—     |                     |                               |                               |                    |                                                                                                                 |
|                                          | (a) Household—                               |                     |                               |                               |                    |                                                                                                                 |
|                                          | 1. Establishment ..                          | 96                  | 96                            | 108                           | 446                | Transfer of allotment from clothing establishment, half the salary of the Head Matron.                          |
|                                          | 2. Washing ..                                | 1,466               | 1,485                         | 1,485                         | 1,485              |                                                                                                                 |
|                                          | 3. Lighting ..                               | 593                 | 700                           | 700                           | 700                |                                                                                                                 |
|                                          | 4. Woodcutting ..                            | 276                 | 288                           | 324                           | 288                |                                                                                                                 |
|                                          | 5. Bedding and towelling.                    | 3,084               | 3,000                         | 2,000                         | 2,500              | Provision is also made for 8 dozens Striped Rugs. Provides for Enamel basins, Hair Brushes and Aluminium Combs. |
|                                          | 6. Hardware, soap, brushes, etc.             | 253                 | 700                           | 700                           | 1,500              |                                                                                                                 |
|                                          | 7. Furniture and repairs.                    | 313                 | 700                           | 700                           | 700                |                                                                                                                 |
|                                          | 8. Contingencies ..                          | 99                  | 100                           | 100                           | 100                |                                                                                                                 |
|                                          | (b) Hospital—                                |                     |                               |                               |                    |                                                                                                                 |
|                                          | 1. Establishment ..                          | 648                 | 648                           | 660                           | 996                | A proportion of 40 per cent. is taken of the salaries of Medical Officers.                                      |
|                                          | 2. Medicines and wines.                      | 77                  | 150                           | 50                            | 50                 |                                                                                                                 |
|                                          | 3. Extra nursing ..                          | 41                  |                               |                               |                    |                                                                                                                 |
|                                          | (c) Sanitation—                              |                     |                               |                               |                    |                                                                                                                 |
|                                          | 1. Establishment ..                          | 472                 | 480                           | 552                           | 480                |                                                                                                                 |
|                                          | 2. Tar and phenyle.                          | 70                  | 75                            | 75                            | 75                 |                                                                                                                 |
|                                          | 3. Bushcutting ..                            | 94                  | 192                           | 216                           | 192                |                                                                                                                 |
|                                          | IV. General—                                 |                     |                               |                               |                    |                                                                                                                 |
|                                          | 1. Establishment ..                          | 2,923               | 2,645                         | 2,645                         | 3,608              | Vide Remarks, Male Branch.                                                                                      |
|                                          | V. Buildings and repairs.                    | 136                 | 500                           | 500                           | 500                |                                                                                                                 |
|                                          | VI. Miscellaneous—                           |                     |                               |                               |                    |                                                                                                                 |
|                                          | 1. Carrying charges and travelling expenses. | 1,275               | 1,000                         | 1,000                         | 1,000              |                                                                                                                 |
|                                          | 2. Postage, telegrams and advertisements.    | 248                 | 50                            | 50                            | 50                 |                                                                                                                 |
|                                          | 3. Audit fee ..                              | 140                 | 140                           |                               |                    |                                                                                                                 |
|                                          | 4. Contingencies ..                          | 30                  | 50                            | 50                            | 50                 | Audit fee remitted by Government Order.                                                                         |
|                                          | VII. Other charges—                          |                     |                               |                               |                    |                                                                                                                 |
|                                          | 1. Out-boarders ..                           | 45                  |                               |                               |                    |                                                                                                                 |
|                                          | 2. Scholarship ..                            | 240                 | 240                           | 240                           | 240                |                                                                                                                 |
|                                          | VIII. Extraordinary—                         |                     |                               |                               |                    |                                                                                                                 |
|                                          | 1. Improvements ..                           | 1,251               | 2,500                         | 2,710                         |                    |                                                                                                                 |

Includes cost for one Horbury's Patent Latrine for servants, Rs. 210 (G.O., No. 754, Educational, dated 9th November 1908.)



## Ootacamund Lawrence Asylum, Female Branch, Budget, 1909-1910—cont.

| Remarks on revised estimates, 1908-1909.                                                           | Particulars.                            | Actuals, 1907-1908. | Sanctioned budget, 1908-1909. | Revised estimates, 1908-1909. | Budget, 1909-1910. | Remarks on budget, 1909-1910. |
|----------------------------------------------------------------------------------------------------|-----------------------------------------|---------------------|-------------------------------|-------------------------------|--------------------|-------------------------------|
|                                                                                                    | <i>Expenditure—cont.</i>                | RS.                 | RS.                           | RS.                           | RS.                |                               |
|                                                                                                    | VIII. Extraordinary— <i>cont.</i>       |                     |                               |                               |                    |                               |
| Adjustments of amounts that should have been debited in 1907-08— <i>vide</i> Remarks, Male Branch. | 2. Gratuity .. ..                       | ..                  | ..                            | 2,234                         | ..                 |                               |
| Adjustments of amounts that should have been debited in 1907-08— <i>vide</i> Remarks, Male Branch. | 3. Grant towards Roman Catholic Church. | ..                  | ..                            | 166                           | ..                 |                               |
| <i>Vide</i> Remarks, Male Branch.                                                                  | 4. Sinking Fund ..                      | ..                  | ..                            | 525                           | 525                |                               |
| <i>Vide</i> Remarks, Male Branch.                                                                  | 5. Lawrence Jubilee Day.                | ..                  | ..                            | 30                            | ..                 |                               |
|                                                                                                    | Total ..                                | 48,828              | 54,567                        | 57,134                        | 54,062             |                               |
|                                                                                                    | Closing balance ..                      | 5,679               | 1,290                         | 2,793                         | 2,500              |                               |
|                                                                                                    | Grand Total ..                          | 54,507              | 55,857                        | 59,927                        | 56,562             |                               |

## List of Establishment.

| Heads to which debited.                            | Number. | Designation.                                                                               | Present.           |                    | As sanctioned in G.O., No. 764, Educational, dated 13th November 1908. |                    | Remarks.                                                                                                               |
|----------------------------------------------------|---------|--------------------------------------------------------------------------------------------|--------------------|--------------------|------------------------------------------------------------------------|--------------------|------------------------------------------------------------------------------------------------------------------------|
|                                                    |         |                                                                                            | Salary per mensem. | Special allowance. | Salary per mensem.                                                     | Special allowance. |                                                                                                                        |
| MALE BRANCH.                                       |         |                                                                                            |                    |                    |                                                                        |                    |                                                                                                                        |
| I. Education ..                                    | 1       | Head Master .. ..                                                                          | Rs. 300            | Rs. ..             | Rs. 300-20-400                                                         | Rs. ..             | As Organist 60 per cent. to Male Branch and 40 per cent. to Female Branch.                                             |
| Do. ..                                             | 1       | First Assistant .. ..                                                                      | 125                | 30                 | 150-5-150                                                              | 30*                |                                                                                                                        |
| Do. ..                                             | 1       | Second do. .. ..                                                                           | 100                | ..                 | 125-5-150                                                              | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | Third do. .. ..                                                                            | 85                 | ..                 | 100-5-125                                                              | 26*                |                                                                                                                        |
| Do. ..                                             | 1       | Fourth do. .. ..                                                                           | 75                 | 10                 | 90-2-100                                                               | 10*                |                                                                                                                        |
| Do. ..                                             | 1       | Fifth do. .. ..                                                                            | 70                 | With board.        | 90-2-100                                                               | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | Sixth do. .. ..                                                                            | 65                 | Do.                | 90-2-100                                                               | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | Drawingmaster .. ..                                                                        | 60                 | ..                 | ..                                                                     | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | Telegraph Instructor ..                                                                    | 100                | ..                 | 100                                                                    | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | Special Instructor in Non-Technical Subjects required to qualify for Telegraph Department. | 150                | ..                 | ..                                                                     | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | Munshi .. ..                                                                               | ..                 | ..                 | 50-2-60                                                                | ..                 |                                                                                                                        |
| I. Education and III. Household ..                 | 1       | Band Instructor .. ..                                                                      | 85                 | ..                 | 90-2-100                                                               | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | Gymnastic do. .. ..                                                                        | 80                 | ..                 | 80-2-90                                                                | ..                 |                                                                                                                        |
| II. Victualling III. Household and II. Clothing .. | 1       | Steward .. ..                                                                              | 85                 | 20                 | 90                                                                     | 20*                |                                                                                                                        |
| III. Household ..                                  | 1       | Senior Sergeant .. ..                                                                      | 100                | ..                 | 100-4-120                                                              | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | 1st Junior do .. ..                                                                        | 50                 | ..                 | 75-1-80                                                                | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | 2nd do. do. .. ..                                                                          | 50                 | ..                 | ..                                                                     | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | Upper School Matron ..                                                                     | 50                 | ..                 | 50-2-60                                                                | ..                 |                                                                                                                        |
| Do. ..                                             | ..      | Boys' Non-Commissioned officers.                                                           | 22½                | ..                 | 25½                                                                    | ..                 |                                                                                                                        |
| Hospital ..                                        | 1       | Matron .. ..                                                                               | 50                 | ..                 | 50-2-60                                                                | ..                 |                                                                                                                        |
| FEMALE BRANCH.                                     |         |                                                                                            |                    |                    |                                                                        |                    |                                                                                                                        |
| I. Education ..                                    | 1       | Headmistress .. ..                                                                         | 175                | With board, etc.   | 175-5-200                                                              | With board, etc.   | This appointment will be abolished as soon as the present incumbent vacates and the Kindergarten Department is formed. |
| Do. ..                                             | 1       | First Assistant .. ..                                                                      | 70                 |                    | 125-5-150                                                              |                    |                                                                                                                        |
| Do. ..                                             | 1       | Second do. .. ..                                                                           | 60                 |                    | 70-3-85                                                                |                    |                                                                                                                        |
| Do. ..                                             | 1       | Third do. .. ..                                                                            | 50                 |                    | 60-2-70                                                                |                    |                                                                                                                        |
| Do. ..                                             | 1       | Fourth do. .. ..                                                                           | 45                 |                    | 50-2-60                                                                |                    |                                                                                                                        |
| Do. ..                                             | 1       | Fifth do. .. ..                                                                            | 40                 |                    | 45-1-50                                                                |                    |                                                                                                                        |
| Do. ..                                             | 1       | Sixth do. .. ..                                                                            | 35                 |                    | 40-1-45                                                                |                    |                                                                                                                        |
| Do. ..                                             | 1       | Seventh do. .. ..                                                                          | 30                 | ..                 | ..                                                                     |                    |                                                                                                                        |
| III. Household ..                                  | 1       | Head Matron .. ..                                                                          | 50                 | ..                 | 50-2-60                                                                | ..                 |                                                                                                                        |
| II. Clothing ..                                    | 1       | First Assistant Matron ..                                                                  | 35                 | ..                 | 35-1-40                                                                | ..                 |                                                                                                                        |
| Do. ..                                             | 1       | Second do. .. ..                                                                           | 35                 | ..                 | 10                                                                     | ..                 |                                                                                                                        |
| Do. ..                                             | 2       | Girl Orderlies .. ..                                                                       | ..                 | ..                 | 35                                                                     | ..                 |                                                                                                                        |
| II. Victualling ..                                 | 1       | Kitchen Matron .. ..                                                                       | 35                 | ..                 | 35                                                                     | ..                 |                                                                                                                        |
| III. Hospital ..                                   | 1       | Matron .. ..                                                                               | 30                 | ..                 | 35-1-40                                                                | ..                 |                                                                                                                        |
| Rs. 25 to each head.                               |         |                                                                                            |                    |                    |                                                                        |                    |                                                                                                                        |

\* These allowances need not go to particular posts.



## List of Establishment--cont.

| Heads to which debited.       |    | Number. | Designation.                | Present.           |                    | As sanctioned in G.O., No. 764, Educational, dated 13th November 1908. |                    | Remarks.                                                                                                                      |
|-------------------------------|----|---------|-----------------------------|--------------------|--------------------|------------------------------------------------------------------------|--------------------|-------------------------------------------------------------------------------------------------------------------------------|
|                               |    |         |                             | Salary per mensem. | Special allowance. | Salary per mensem.                                                     | Special allowance. |                                                                                                                               |
| KINDERGARTEN DEPARTMENT.      |    |         |                             |                    |                    |                                                                        |                    |                                                                                                                               |
| I. Education                  | .. | 1       | Head Teacher .. ..          | Rs. 60             | Rs. With board.    | Rs. 100                                                                | Rs. With board.    |                                                                                                                               |
| Do.                           | .. | 1       | First Assistant .. ..       | 50                 | ..                 | 60                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 1       | Second do. .. ..            | 50                 | ..                 | 50                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 2       | Pupil Teachers .. ..        | 10                 | ..                 | 20                                                                     | ..                 |                                                                                                                               |
| III. Household                | .. | 1       | Nursery Matron .. ..        | 50                 | With-out board.    | 40                                                                     | With board.        |                                                                                                                               |
| GENERAL.                      |    |         |                             |                    |                    |                                                                        |                    |                                                                                                                               |
| IV. General                   | .. | 1       | Principal and Secretary ..  | 500-50             | ..                 | 500-50-750                                                             | ..                 | 60 per cent. to Male Branch and 40 per cent to Female Branch.                                                                 |
| Do.                           | .. | 1       | Chief Clerk .. ..           | 225                | ..                 | 150                                                                    | ..                 | In accordance with the terms of G.O., No. 283, Educational, dated 15th May 1897.                                              |
| Do.                           | .. | 1       | Clerk .. ..                 | 45-1-50            | 20                 | 40-1-50                                                                | *20                | 60 per cent. to Male Branch and 40 per. cent. to Female Branch and Rs. 20 for Instruction in Typewriting in the Boys' Branch. |
| III. Hospital                 | .. | 1       | Consulting Physician ..     | 50                 | ..                 | 50                                                                     | ..                 | 60 per cent. to Male Branch and 40 per cent. to Female Branch.                                                                |
| Do.                           | .. | 1       | Resident Medical Officer .. | 51                 | ..                 | 50                                                                     | ..                 |                                                                                                                               |
| MALE BRANCH.                  |    |         |                             |                    |                    |                                                                        |                    |                                                                                                                               |
| Native Establishment.         |    |         |                             |                    |                    |                                                                        |                    |                                                                                                                               |
| II. Clothing                  | .. | 4       | Tailors .. ..               | 61                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 4       | Chucklers .. ..             | 60                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| II. Victualling               | .. | 1       | Head Cook .. ..             | 20                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 3       | Assistant Cooks .. ..       | 27                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 4       | Scullions .. ..             | 36                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 1       | Butterman .. ..             | 8                  | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 1       | Biscuit Maker .. ..         | 12                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| III. Household                | .. | 1       | Nursery Maty .. ..          | 9                  | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 1       | Mussalchi .. ..             | 10                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 8       | Coolies .. ..               | 64                 | ..                 | ..                                                                     | ..                 | Woodcutting.                                                                                                                  |
| III. Hospital                 | .. | 1       | Cook .. ..                  | 8                  | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 1       | Maty .. ..                  | 8                  | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 1       | Cooly .. ..                 | 8                  | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| III. Sanitation               | .. | 8       | Scavengers .. ..            | 64                 | ..                 | ..                                                                     | ..                 | Contingencies.                                                                                                                |
| Do.                           | .. | 8       | Coolies .. ..               | 64                 | ..                 | ..                                                                     | ..                 | Repairs to roads and drains ; bush-cutting.                                                                                   |
| IV. General                   | .. | 1       | Peon .. ..                  | 8                  | ..                 | ..                                                                     | ..                 | Allowed to Principal.                                                                                                         |
| Do.                           | .. | 2       | Gardeners .. ..             | 16                 | ..                 | ..                                                                     | ..                 | Do.                                                                                                                           |
| III. Household and Sanitation | .. | 1       | Maistry .. ..               | 25                 | ..                 | ..                                                                     | ..                 | Rs. 12-8-0 to each head.                                                                                                      |
| IV. General                   | .. | 1       | Cooly, general .. ..        | 10                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Do.                           | .. | 1       | Do. errands .. ..           | 9                  | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| FEMALE BRANCH.                |    |         |                             |                    |                    |                                                                        |                    |                                                                                                                               |
| Native Establishment.         |    |         |                             |                    |                    |                                                                        |                    |                                                                                                                               |
| II. Victualling               | .. | 3       | Kitchen helps .. ..         | 24                 | ..                 | ..                                                                     | ..                 | Woodcutting.                                                                                                                  |
| III. Household                | .. | 1       | Man servant .. ..           | 8                  | ..                 | ..                                                                     | ..                 | Bush-cutting, repairs to drains, etc.                                                                                         |
| Hospital                      | .. | 1       | Ayah .. ..                  | 8                  | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Sanitation                    | .. | 6       | Scavengers .. ..            | 40                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Household                     | .. | 3       | Coolies .. ..               | 24                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |
| Sanitation                    | .. | 2       | Do. .. ..                   | 16                 | ..                 | ..                                                                     | ..                 |                                                                                                                               |

Ref. on Cur. No. 948, dated 26th February 1909.

Submitted to Government.

2. The variations under the several heads have been explained.

A. G. BOURNE,  
Director of Public Instruction.

## Order—No. 183, Educational, dated 24th March 1909.

The estimates are accepted. The revised estimate of the Male Branch for 1908-1909 contains no provision for the payment of the gratuities of Rs. 1,800 and Rs. 300 sanctioned to Mr. Maddox and Mrs. Perkins, respectively. If provision is made for these payments, the current year will close with a balance of Rs. 576 and the opening balance to be carried forward to the budget for 1909-1910 and the estimated closing balance of that year will be correspondingly reduced. Provision has also to be made in 1909-1910 for the outlay of Rs. 1,400 sanctioned in G.O., No. 129, Educational, dated 6th March 1909.

(True Extract.)

A. BUTTERWORTH,  
Ag. Secretary to Government.

To the Committee of the Lawrence Asylum  
(through the Director of Public Instruction).  
,, Director of Public Instruction.  
,, Accountant-General.



NOTES CONNECTED WITH G.O., No. 183, EDUCATIONAL, DATED  
24TH MARCH 1909.

Previous papers.

|           |      |             |               |       |
|-----------|------|-------------|---------------|-------|
| G.O., No. | 689, | Edl., dated | 22nd December | 1900. |
| " "       | 290  | " "         | 24th April    | 1906. |
| " "       | 588  | " "         | 7th September | 1907. |
| " "       | 10   | " "         | 7th January   | 1908. |
| " "       | 754  | " "         | 9th November  | "     |
| " "       | 755  | " "         | 9th           | "     |
| " "       | 756  | " "         | 10th          | "     |
| " "       | 764  | " "         | 13th          | "     |
| " "       | 782  | " "         | 21st          | "     |
| " "       | 850  | " "         | 24th December | "     |
| " "       | 129  | " "         | 6th March     | 1909. |

[SUBJECT.—Budget estimate of the Lawrence Asylum, Ootacamund, for the year  
1909-1910.]

From the Director of Public Instruction, dated 26th February 1909, No. 948.

The following abstract gives the budget estimate of the Lawrence Asylum,  
Ootacamund, for 1909-1910 as compared with the budget and revised estimates for  
1907-1908 :—

|                         | Budget<br>estimate,<br>1909-1910. | Revised<br>estimate,<br>1908-1909. | Budget<br>estimate,<br>1908-1909. |
|-------------------------|-----------------------------------|------------------------------------|-----------------------------------|
| <i>Male Branch.</i>     | RS.                               | RS.                                | RS.                               |
| Opening balance .. .. . | 2,676                             | 20,871                             | 12,737                            |
| Receipts .. .. .        | 1,17,373                          | 1,17,183                           | 1,15,989                          |
| Expenditure .. .. .     | 1,08,984                          | 1,35,378                           | 1,19,772                          |
| Closing balance .. .. . | 11,065                            | 2,676                              | 8,954                             |
| <i>Female Branch.</i>   |                                   |                                    |                                   |
| Opening balance .. .. . | 2,793                             | 5,679                              | 2,744                             |
| Receipts .. .. .        | 53,769                            | 54,248                             | 53,113                            |
| Expenditure .. .. .     | 54,062                            | 57,134                             | 54,567                            |
| Closing balance .. .. . | 2,500                             | 2,793                              | 1,290                             |

I.—REVISED ESTIMATE.

(1) Male Branch.

2. Under the revised estimate for 1908-1909, there is an increase in the receipts  
of the male branch as compared with the budget estimate, which appears mainly  
under "fees" and "Telegraph Department". The increase under "expenditure"  
is nominal, being due chiefly to a sum of  
Rs. 15,000 having been put away as  
fixed deposit in the Bank of Madras.
- A queer way of accounting!  
G. S. F[ORBES].
3. It is observed that no provision has been made for the payment of the  
gratuities of Rs. 1,800 and Rs. 300 sanc-  
tioned to Mr. Maddox and Mrs. Perkins in  
G.O., No. 850, Educational, dated 24th  
December 1908 and G.O., No. 10,  
Educational, dated 7th January 1908.  
If provision is made for these payments,  
the year 1908-1909 will close with a  
balance of Rs. 576.

RS.  
2,676  
— 2,100  
—  
576  
—



## (2) Female Branch.

4. The slight increase under receipts in the revised estimate of the female branch is due to larger income under "donation", "subsistence allowance" and "fees". There is, however, a large increase in expenditure which is made up of (1) Rs. 2,234 under "gratuity" being the portion of the gratuity of Rs. 7,500 paid to Mrs. Atkinson in 1907, debited to the female branch in the current year, (2) Rs. 275, the cost of a piano and (3) Rs. 210, the cost of a Horbury's Patent Latrine purchased during the year—*vide* G.O., No. 754, Educational, dated 9th November 1908.

## II.—BUDGET ESTIMATE FOR 1909-1910.

5. The estimates for 1909-1910 do not seem to call for any remarks. Credit has been taken for a grant of Rs. 30,000 from the Lawrence Asylum Press and provision has been made for the partial introduction of the new scheme of revised establishments sanctioned in G.O., No. 764, Educational, dated 13th November 1908. If the gratuities of Rs. 1,800 and Rs. 300 to Mr. Maddox and Mrs. Perkins (which are referred to in paragraph 3 *supra*) were paid during the current year, the estimates of the male branch would open with a balance of Rs. 576 and would close with a balance of Rs. 8,965 which would still be considerably more than \* 5 per cent. of the estimated receipts of the year. The budget estimate of the female branch closes with a balance of Rs. 2,500, which is 4.6 per cent. of the estimated receipts.

It will probably be more.

C. A. SOUTER—13-3-09.

Why only partial?

A. BUTTERWORTH.

Submitted that the scheme of reorganization is to be brought into effect in certain cases only when vacancies occur—*vide* page 3 of G.O., No. 764, Educational, dated 13th November 1908.

K. RANGASWAMI AIYANGAR—15-3-09.

Rs.  
11,065  
— 2,100  
8,965

\* It is 7.6 per cent.

*Cf.* paragraph 1 of G.O., No. 290, Educational, dated 24th April 1906.

6. The estimates may, it is submitted, be accepted subject to provision being made for the payment of the gratuities sanctioned to Mr. Maddox and Mrs. Perkins.

7. The draft placed below is for approval.

T.K.—12-3-09.

In G.O., No. 129, Educational, dated 6th March 1909, the Government have approved the proposal of the Lawrence Asylum Committee to construct an additional room to the Senior Sergeant's quarters at the boys' branch of the Asylum at a cost of Rs. 1,400, the cost to be met from the funds of the Asylum. Allowing for this expenditure the estimated closing balance of 1909-1910 will be (Rs. 8,965 — 1,400) Rs. 7,565 or 6.4 per cent. of the estimated receipts.

K. RANGASWAMI AIYANGAR—13-3-09.

For approval of draft.

C. A. SOUTER—13-3-09.

A. BUTTERWORTH—14-3-09.

Perhaps a warning might be added that approval of budget does not dispense with

Note please.

A. BUTTERWORTH—17-3-09.

specific sanction to works entered therein where sanction is required (I do not know to what, if any, extent the Government sanction is required).

G. S. F[ORBES]—16-3-09.

The only provision in the rules for the working of the Lawrence Asylum, which gives Government control over the finances of the Asylum is rule 61. Under this rule, no important variations can be

*Vide* page 13 of G.O., No. 689, Educational, dated 22nd December 1900.

made in the sanctioned budget allotments without the sanction of Government. There appears to be no rule laying down that the Committee should come up to

G.O., No. 754, Educational, dated 9th November 1908.

G.O., No. 755, Educational, dated 9th November 1908.

G.O., No. 756, Educational, dated 10th November 1908.

G.O., No. 129, Educational, dated 6th March 1909.

Government for specific sanction to the execution of any works out of the funds of the Asylum, so long as provision exists for such works in the budget estimate. In the cases cited in the margin, the sanction of Government was sought for the execution of works out of the funds of the Asylum, because no provision had been made for them in the sanctioned budget.

The Lawrence Asylum buildings are regarded as Government buildings and all additions and improvements are ordinarily

*Vide* Mr. Taylor's note, dated 4th November 1908, on page 7 of K.W. G.O., No. 782, Educational, dated 21st November 1908.

carried out at the cost of Imperial funds—*vide* G.O., Nos. 184, 185 W., dated 7th February 1908, especially paragraph 3 of

letter No. 185 W., dated 7th February 1908.

K. RANGASWAMI AIYANGAR—17-3-09.

Rule 61 is clear. "The Committee shall see that the expenditure of the year is in accordance with the budget as sanctioned by Government." It is only when "important variations in the allotments are necessary" that Government sanction is specially required.

C. A. SOUTER—18-3-09.

Submitted to the Honourable Member with reference to his remarks on page 2.

It appears that, in the case of the Asylum, sanction to the budget is deemed to be specific sanction for each item therein. It is only important variations in allotments which require further sanction. In the present budget there is nothing calling for special remark.

A. BUTTERWORTH—21-3-09.

Issue.

A. BUTTERWORTH.

Look into this please.

A. BUTTERWORTH—24-3-09.

Separate note put up.

K. RANGASWAMI AIYANGAR—24-3-09.

The Government Order may meantime issue, but surely if the buildings are "Imperial—Military" all "works" rules apply and plans and estimates have to be specifically sanctioned?

G. S. F[ORBES]—23-3-09.

[G.O., No. 183, Educational, dated 24th March 1909.]



Educational Department.

C.No.412, from the Director of Public Instruction, No.948, dated 26-2-09.

ORDER:- W. 183 of 24-3-9  
P.S.

The estimates are accepted. The revised estimate of the Male Branch for 1908-09 contains no provision for the payment of the gratuities of Rs.1,800 and Rs.300 sanctioned to Mr. Maddox and Mrs. Perkins, respectively.

If provision is made for these payments, the <sup>current</sup> year will close with a balance of Rs.576 and the opening balance to be carried forward <sup>to the budget of for</sup> ~~and estimated~~ closing balance of that year 1909-1910 will be correspondingly reduced.

7.4  
12.3.07

20  
13.3.09

Chd  
13.3.9.

Chd  
14/3

Provision has also ~~not~~ to be made in 1909/10 for the outlay of Rs.1400 sanctioned in f.o. 76 March 1909, No. 129, S.O.

To

The Committee of the I.A., thro' the D.P.I.,

" D. P. I. ✓

" A. G. ✓

Printed copy  
closed 18/3

S. C. V. de p'd  
29/4/9







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