

Government of Madras.

EDUCATIONAL DEPARTMENT.

Recd.

Regd.

} 1909.

Enclosures

Spare copies

G.O., No. 161, 17th March 1909.

Lawrence Asylum Press.

Recording the budget estimate of the — for the year 1909.

Government of Madras.

EDUCATIONAL DEPARTMENT.

Recd.

Regd.

} 1909.

Enclosures

Spare copies

G.O., No. 161, 17th March 1909.

Lawrence Asylum Press.

Recording the budget estimate of the — for the year 1909.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following papers :—

I

Letter—from the Agents to the Trustees of the Lawrence Asylum Press, Madras.
To—the Secretary to Government, Educational Department (through the Trustees of the Lawrence Asylum, Ootacamund, and the Director of Public Instruction, Madras).

Dated—the 26th February 1909.

No.—844.

With reference to paragraph 2 of G.O., No. 170, Educational, dated 15th April 1903, and G.O., No. 155, Educational, dated 20th March 1907, we have the honour to submit the budget estimate of the probable receipts and expenditure of the Lawrence Asylum Press for the year 1909.

2. Provision has been made for the following grants to the Lawrence Asylum, Ootacamund :—

Lawrence Asylum Press, Madras.	Budget, 1909.	Budget estimate, 1908.	Actuals, 1907.
	RS.	RS.	RS.
Contribution to Lawrence Asylum	30,000	30,000	37,500
Printed forms	900	925	890

3. In explanation of the difference of Rs. 7,500 in the grants to the Asylum between the actuals for 1907 (Rs. 37,500), and the estimate for 1908 and budget for 1909 (Rs. 30,000), we would point out that the excess amount of Rs. 7,500 paid in 1907 appertained actually to the year 1906, as explained in paragraph 2 of our letter No. 1151 of 20th April 1908, submitting the budget figures for that year.

4. It will be noticed that no separate budget for 1909 has been prepared as usual for the Ootacamund Branch. This is now considered unnecessary, as practically, the whole of the work done hitherto at the Branch Press is now executed at the Head office. The estimated figures of receipt and expenditure during 1909 at the Branch Press have been incorporated in the budget now sent. This subject is dealt with in paragraph 17 of our annual report for 1906 and paragraph 5 of the Ootacamund Branch report for 1907.

ENCLOSURES.

BUDGET estimate of receipts of the Lawrence Asylum Press for 1909.

Details.	Budget, 1909.		Revised Estimate, 1908.		Actuals, 1907.	
	RS.	RS.	RS.	RS.	RS.	RS.
Opening balance on 1st January.	..	14,615	..	16,995	..	6,371
<i>Receipts.</i>						
Cash sales	1,000	..	700	..	355	..
Recoveries by bills	2,80,000	..	2,72,750	..	2,52,559	..
Sale of books on commission ..	3,000	..	5,600	..	555	..
Interest on Superannuation fund ..	1,310	..	1,810	..	1,309	..
" on Government promissory notes	350	..	350	..	349	..
" on fixed deposit	1,050	..	350	..	350	..
" on deposit with the Madras Railway	70	..	100	..	34	..
" on employees' securities	40	..	40	..	44	..
Investment of employees' securities ..	..	..	..	..	200	..
Deposits received from contractors ..	300	..	300	..	145	..
Fines and recoveries	..	..	..	..	1,000	..
Cash recoveries	..	..	..	..	168	..
Law charges recovered by Messrs. Branson and Branson	..	..	..	..	71	..
Audit fee refunded	..	..	500	..	..	..
Receipts in the year	..	2,87,120	..	2,82,000	..	2,57,140
Opening balance on 1st January ..	..	14,615	..	16,995	..	6,371
Total, Receipts	..	3,01,735	..	2,98,995	..	2,63,511

BUDGET estimate of expenditure of the Lawrence Asylum Press for 1909.

Details.	Budget, 1909.		Revised Estimate, 1908.		Actuals, 1907.	
	RS.	RS.	RS.	RS.	RS.	RS.
<i>Expenditure.</i>						
Establishment—						
Salaries	13,800	..	12,600	..	12,125	..
Wages	56,800	..	55,000	..	52,590	..
Overtime	4,850	..	5,800	..	4,834	..
Pensions and gratuities	500	..	500	..	1,077	..
Total	..	75,950	..	73,900	..	70,626
Payments on account of stock—						
Types and machines	5,500	..	† 18,000	..	2,601	..
New power plant and electric lighting	32,000	..	..	..	..	..
Stores purchased from England ..	7,000	..	9,000	..	6,451	..
" locally	14,500	..	14,500	..	12,856	..
Stationery purchased from England ..	8,000	..	9,550	..	5,762	..
" locally	86,200	..	83,000	..	87,884	..
Packing materials	600	..	550	..	402	..
Teakwood	500	..	500	..	432	..
Customs duty	800	..	800	..	636	..
Landing charges	800	..	700	..	257	..
Purchase of furniture	500	..	550	..	756	..
" of country articles	100	..	100	..	82	..
Total	..	1,56,500	..	1,37,250	..	1,18,119
Other payments—						
Postage and receipt stamps	1,500	..	1,550	..	1,481	..
Advertising charges	300	..	200	..	715	..
Almanac and Directory charges ..	3,500	..	3,500	..	2,166	..
Coal and firewood	2,600	..	2,400	..	2,239	..
Lighting charges	..	..	850	..	382	..
Coolies and cart hire	300	..	1,800	..	1,876	..
Trade charges	2,000	..	1,550	..	2,457	..
Repairs to buildings and machines.	1,000	..	800	..	1,130	..
New building	..	..	2,000	..	275	..
Taxes and fire insurance	3,100	..	3,100	..	3,055	..
Telephone charges	150	..	150	..	150	..
Audit fee	1,200	..	..	..	500	..
Rent for Ootacamund Branch premises	540	..	540	..	540	..
Total	..	16,190	..	18,440	..	16,966

* A permanent staff of coolies whose wages are estimated at Rs. 1,000 is included under establishment.

† Includes expenditure of about Rs. 12,000 on costly modern machinery purchased during the year.

Budget estimate of expenditure of the Lawrence Asylum Press for 1909—*cont.*

Details.	Budget, 1909.		Revised Estimate, 1908.		Actuals, 1907.	
	RS.	RS.	RS.	RS.	RS.	RS.
<i>Expenditure—cont.</i>						
Recoverable payments—						
Books on commission sale ..	5,000	..	1,000	..	238	..
Constituents' accounts ..	3,000	..	3,000	..	2,688	..
Interest on employees' securities ..	40	..	40	..	44	..
Deposits of tenderers returned ..	200	..	150	..	100	..
Total ..	..	8,240	..	4,190	..	3,070
Fixed deposit ..	..	..	20,000	..	..	..
Upkeep of Asylum lads ..	600	..	600	..	285	..
Contribution to Lawrence Asylum.	30,000	..	30,000	..	37,500	..
Total ..	..	30,600	..	50,600	..	37,735
Grand Total	..	2,87,480	..	2,84,880	..	2,46,516

ABSTRACT of estimated receipts and expenditure of the Lawrence Asylum Press for 1909.

Details.	Budget, 1909.		Revised Estimate, 1908.		Actuals, 1907.	
	RS.	RS.	RS.	RS.	RS.	RS.
Total receipts ..	3,01,735	..	2,98,995	..	2,63,511	..
Total expenditure ..	2,87,480	..	2,84,880	..	2,46,516	..
Closing balance on 31st December ..	..	14,255	..	14,615	..	16,995

II

Letter—from Rev. W. H. G. PADFIELD, M.A., Principal and Secretary, Ootacamund Lawrence Asylum, Lovedale.

To—the Secretary to Government, Educational Department (through the Director of Public Instruction).

Dated—Nilgiris, the 1st March 1909.
No.—4826.

I have the honour to submit herewith in original the budget estimate of the probable receipts and expenditure of the Lawrence Asylum Press for the year 1909.

N. Ref. on Cur. No. 1487, dated 8th March 1909.

Submitted to Government.

2. Under G.Os., No. 155, Educational, dated 20th March 1907, and No. 376, Educational, dated 16th May 1908, the budget estimates should have been submitted on the 1st November 1908.

A. G. BOURNE,
Director of Public Instruction.

Order—No. 161, Educational, dated 17th March 1909.

Recorded.

(True Extract.)

A. BUTTERWORTH,
Ag. Secretary to Government.

To the Committee of the Lawrence Asylum, Ootacamund.
" Director of Public Instruction.

EDUCATIONAL DEPARTMENT.

NOTES CONNECTED WITH G.O., No. 161, EDUCATIONAL,
DATED 17TH MARCH 1909.

[SUBJECT.—Budget Estimate of the Lawrence Asylum Press.]

From the Director of Public Instruction, dated 8th March 1909, No. 1487.

With reference to paragraph 2 of G.O., No. 155, Educational, dated 20th March 1907, these estimates should have been submitted to Government on the 1st November 1908. The delay this year was apparently due to the proposal to discontinue the submission of the budget to Government, which was negatived in G.O., No. 832, Educational, dated 21st December 1908.

2. Provision has been made in the budget for the payment of a contribution of Rs. 30,000 to the Lawrence Asylum, Ootacamund.

3. The budget calls for no other remarks.

4. The draft placed below is for approval.

T.K.—12-3-09.

K. RANGASWAMI AIYANGAR—13-3-09.

To be met no doubt out of the Pension fund balance?

A. BUTTERWORTH.

Submitted yes.

K.R.—17-3-09.

It is proposed to spend Rs. 32,000 on new plant (page 3 of estimate) otherwise there is nothing remarkable in the budget.

C. A. SOUTER—13-3-09.

Issue.

A. BUTTERWORTH—17-3-09.

[G.O., No. 161, Educational, dated 17th March 1909.]

Educational DEPARTMENT.

” ” ” ” ” ” 190

C. No. 499. From the S. P. I., No. 1487, dated 8-3-1909.

" " 4 " " , " , "

190

No. 161, dated 17-3-1909.

P. S.

Recorded

7.21
12-309

13.309

Chs
13.3.9

Ans $\frac{1}{27}$

70. The ~~S.P.D.~~ Committee of the L.A., Octy
D-P.D.

TO PRESS, MADRAS.
OOTY.

A

Please send proof in triplicate. The papers have been carefully edited.

B

Proof returned corrected. Please strike off and send number of copies as indicated.

Type may be released after usual interval
at once.

C

As the matter is clear manuscript and has been carefully edited, (b) proof need not be sent. Please print and supply number of copies as indicated.

Type may be released after usual interval.

.....Clerk.

.....Clerk.

.....Clerk.

.....Supdt.

.....Supdt.

.....Supdt.

(b) Three copies of proof of all notes should be sent for approval, except when instructions are given to the contrary.

SPECIAL INSTRUCTIONS.

TO BE FILLED IN BY THE PRESS.

Diary.	Initials of Press official.		
Received in Press on.....	19/3/09.	[Signature]	
First proof furnished on.....	26/3/09.	[Signature]	
Call for revised proof received on.....			
Revised proof furnished on.....			
Corrected proof received for striking on.....	30/3/09.	[Signature]	
Final copies supplied on.....	2/4/09.	[Signature]	

Account of copies.	Complete copies.	Notes.	Issue copies.
Supplied to Secretariat for Record.....	34	16-	
" " " Issue.....	2		
For Volumes.....	16		
For E. T.....			
Total ...	62	16-	