

Government of Madras.

EDUCATIONAL DEPARTMENT.

Recd.

Regd.

} 1908.

Enclosures

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G.O., No. 376, 16th May 1908.

Lawrence Asylum Press.

Recording, with remark, the budget estimates of the Lawrence Asylum Presses for 1908.

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GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following paper :—

Letter—from the Rev. W. H. G. PADFIELD, Principal and Secretary, Lawrence Asylum, Ootacamund.

To—the Director of Public Instruction.

Dated—Lovedale, the 25th April 1908.

No.—224.

I have the honour, on behalf of the Trustees of the Lawrence Asylum Press, to forward herewith the budget estimates of the Head office and Branch Presses for 1908 for submission to Government. The budget was placed before the Lawrence Asylum Committee on the 24th instant.

ENCLOSURES.

Letter—from the Agents to the Trustees of the Lawrence Asylum Press, Madras.

To—the Secretary to Government, Educational Department (through the Trustees of the Lawrence Asylum, Ootacamund, and the Director of Public Instruction).

Dated—Madras, the 20th April 1908.

No.—1151.

Agreeably to paragraph 2 of G.O., No. 170, Educational, dated 15th April 1903, we have the honour to submit the budget estimates of the probable receipts and expenditure of the Head office and Ootacamund Branch Presses for the year 1908. Provision has been made for the following grants to the Lawrence Asylum :—

Lawrence Asylum Press, Madras.	Budget, 1908.	Actuals, 1907.	Actuals, 1906.
	RS.	RS.	RS.
Contribution	30,000	37,500	22,500
Printed forms	800	800	822

2. It will be observed that provision has been made for a grant, during 1908, of Rs. 30,000 to the Lawrence Asylum. Rupees 7,500, part of the contribution of 1906, was paid in January 1907, owing to collections on some bills having been received too late to admit of this payment before 31st December 1906.

BUDGET estimate of receipts of the Head Office Press for the year 1908.

Details.	Budget, 1908.	Actuals, 1907.	Actuals, 1906.
	RS. A. P.	RS. A. P.	RS. A. P.
Opening balance on 1st January	16,630 15 4	4,292 14 0	10,593 7 9
<i>Receipts.</i>			
Cash sales	350 0 0	345 6 9	312 4 4
Recoveries by bills	2,40,000 0 0	2,48,987 0 8	1,94,001 11 5
Recoveries by Ootacamund branch	500 0 0	521 2 6	9 4 0
Sale of books on commission	500 0 0	556 8 0	526 5 8
Interest on Superannuation fund	1,309 3 6	1,309 3 6	1,309 3 6
Interest on Government pro-notes	349 2 0	349 2 0	349 2 0
Interest on fixed deposit	350 0 0	350 0 0	.....
Interest on deposit with the Madras Railway	68 2 10	34 3 11	68 2 10
Interest on employes' securities	36 12 0	43 12 0	102 8 0
Investment of employes' securities .. .. .	.....	200 0 0	250 0 0
Deposits received from contractors	150 0 0	145 0 0	345 0 0
Fines and recoveries .. .. .	.....	1,000 0 0	.....
Audit fee refunded	300 0 0	.....	.....
Law charges recovered by Messrs. Branson and Branson .. .. .	.....	70 10 0	.....
Cash recoveries	100 0 0	167 10 8	.....
Receipts in the year	2,41,013 4 4	2,54,079 12 0	1,97,268 9 9
Opening balance on 1st January	16,630 15 4	4,292 14 0	10,593 7 9
Total receipts	2,60,644 3 8	2,58,372 10 0	2,07,892 1 6

Budget Estimate of Expenditure of the Head Office Press for the year 1908.

Details.	Budget, 1908.	Actuals, 1907.	Actuals, 1906.
	RS. A. P.	RS. A. P.	RS. A. P.
<i>Expenditure.</i>			
Establishment—	12,600 0 0	12,125 0 0	10,137 8 0
Salaries	54,400 0 0	49,183 10 8	48,608 10 9
Wages	4,800 0 0	4,784 4 8	1,899 5 11
Overtime	1,000 0 0	1,077 0 7	712 1 9
Pensions and gratuities .. .. .	.....	.....	.....
Total	72,800 0 0	67,169 15 11	61,257 10 5
Payments on account of stock—	3,000 0 0	2,600 13 11	4,257 15 3
Types and machines	6,500 0 0	6,451 5 4	2,592 12 0
Stores purchased from England	13,000 0 0	12,730 8 2	14,829 14 7
Stores purchased locally	6,000 0 0	5,762 3 10	803 5 7
Stationery purchased from England	88,500 0 0	87,883 9 8	61,265 4 9
Stationery purchased locally	500 0 0	401 14 0	406 5 0
Packing materials	500 0 0	431 8 8	177 9 9
Teakwood	600 0 0	636 6 3	190 8 3
Customs duty	300 0 0	256 14 9	80 2 0
Landing charges	700 0 0	756 5 0	555 4 3
Purchase of furniture	100 0 0	81 14 9	165 2 8
Purchase of country articles .. .. .	.....	.....	.....
Total	1,19,700 0 0	1,17,993 7 2	85,324 4 1
Other payments—	1,500 0 0	1,439 1 0	1,472 8 9
Postage and receipt stamps	700 0 0	715 0 8	579 5 9
Advertising charges	2,500 0 0	2,166 8 5	2,910 7 11
Almanac and Directory	2,400 0 0	2,239 6 9	1,916 10 8
Coal and firewood	400 0 0	378 14 8	333 14 9
Lighting charges	2,000 0 0	1,875 8 2	1,385 0 9
Coolies and cart hire	2,500 0 0	2,139 15 8	1,263 15 9
Trade charges	1,000 0 0	1,124 11 1	270 13 9
Repairs to buildings and machines .. .. .	.....	.....	516 9 4
Tradesmen's bill on account of strike	3,040 0 0	3,046 11 4	3,143 2 0
Taxes and fire insurance	150 0 0	150 0 0	150 0 0
Telephone charges .. .. .	.....	300 0 0	300 0 0
Audit fee .. .. .	.....	.....	49 14 0
Illuminating the Press premises during Prince of Wales' visit .. .. .	.....	.....	.....
Total	16,190 0 0	15,575 13 9	14,292 7 5
Recoverable payments—	300 0 0	238 2 10	106 9 11
Books on commission sale	2,000 0 0	1,725 15 11	3,147 13 8
Constituents' account	800 0 0	884 6 0	360 14 4
Ootacamund Branch Press account	36 12 0	43 12 0	102 8 0
Interest on employes' securities	100 0 0	100 0 0	345 0 0
Deposits of tenderers returned .. .. .	.....	.....	.....
Total	3,236 12 0	2,992 4 9	4,062 13 11

Budget estimate of expenditure of the Head Office Press for the year 1908—*cont.*

Details.	Budget, 1908.	Actuals, 1907.	Actuals, 1906.
<i>Expenditure—cont.</i>	RS. A. P.	RS. A. P.	RS. A. P.
New buildings	200 0 0	274 11 1	5,809 3 11
Upkeep of Asylum lads	30,000 0 0	235 6 0	352 11 9
Fixed deposit			10,000 0 0
Contribution to Lawrence Asylum		37,500 0 0	22,500 0 0
Total ..	30,200 0 0	38,010 1 1	38,661 15 8
Grand Total ..	2,42,126 12 0	2,41,741 10 8	2,03,599 3 6

Abstract of Estimated Receipts and Expenditure of Head Office Press for 1908.

Total receipts *	2,60,644 3 8	2,58,372 10 0	2,07,892 1 6
Total expenditure	2,42,126 12 0	2,41,741 10 8	2,03,599 3 6
Closing balance on 31st December ..	18,517 7 8	16,630 15 4	4,292 14 0

BUDGET estimate of receipts of the Ootacamund Branch Press for the year 1908.

Details.	Budget, 1908.	Actuals, 1907.	Actuals, 1906.
<i>Receipts.</i>	RS. A. P.	RS. A. P.	RS. A. P.
Opening balance on 1st January	364 7 10	2,078 1 4	2,101 2 4
Cash sales	25 0 0	21 5 0	14 9 6
Recoveries by bills	4,330 0 0	2,630 7 4	5,980 13 2
" without bills	25 0 0	18 8 0	....
Cash recoveries	70 0 0	62 3 2	....
Audit fee refunded	200 0 0	....	....
Deposit recoveries from contractors .. .. .	....	25 0 0	....
Receipts in the year ..	4,650 0 0	2,757 7 6	5,995 6 8
Opening balance on 1st January	364 7 10	2,078 1 4	2,101 2 4
Total receipts ..	5,014 7 10	4,835 8 10	8,096 9 0

BUDGET estimate of expenditure of the Ootacamund Branch Press for the year 1908.

Details.	Budget, 1908.	Actuals, 1907.	Actuals, 1906.
<i>Expenditure.</i>	RS. A. P.	RS. A. P.	RS. A. P.
Establishment—			
Salaries	2,900 0 0	3,178 2 11	4,889 0 9
Overtime	50 0 0	37 12 4	30 15 6
Total ..	2,950 0 0	3,215 15 3	4,920 0 3
Payments on account of stock—			
Articles purchased locally	75 0 0	67 0 3	53 8 2
Types and machines .. .. .	....	....	53 8 0
Railway fare, etc.	50 0 0	48 11 0	8 0 0
Total ..	125 0 0	115 11 3	115 0 2
Other payments—			
Rent of premises	540 0 0	495 0 0	555 0 0
Postage and receipt stamps	50 0 0	42 1 0	35 13 3
Trade charges	285 0 0	266 5 1	129 14 0
Warm clothing for peons	25 0 0	25 0 0	25 0 0
Audit fee .. .. .	....	200 0 0	200 0 0
Trade tax	8 0 0	8 0 0	6 0 0
Payments on recoverable accounts	120 0 0	103 0 5	31 12 0
Total ..	1,028 0 0	1,139 6 6	983 7 3
Contribution to Lawrence Asylum * .. .. .	....	....	....
Grand Total ..	4,103 0 0	4,471 1 0	6,018 7 8

* Rs. 500 was paid by Head Office for 1906.

Abstract of estimated Receipts and Expenditure of the Ootacamund Branch Press for 1908.

Details.	Budget, 1908.	Actuals, 1907.	Actuals, 1906.
<i>Receipts.</i>	RS. A. P.	RS. A. P.	RS. A. P.
Total receipts	5,014 7 10	4,835 8 10	8,096 9 0
Total expenditure	4,103 0 0	4,471 1 0	6,018 7 8
Closing balance on 31st December ..	911 7 10	364 7 10	2,078 1 4

N. Ref. on C. No. 3074, dated 7th May 1908.

Submitted to Government.

2. In their order No. 155, Educational, dated 20th March 1907, Government approved of the submission of the budget estimates of the press on the 1st November.

A. G. BOURNE,
Director of Public Instruction.

Order—No. 376, Educational, dated 16th May 1908.

Recorded.

2. Under paragraph 2 of G.O., No. 155, Educational, dated 20th March 1907, the budget estimates should have been submitted to Government on the 1st November 1907.

(True Extract.)

C. A. SOUTER,
Ag. Secretary to Government.

To the Committee of the Lawrence Asylum, Ootacamund.
" Director of Public Instruction.

EDUCATIONAL DEPARTMENT.

NOTES CONNECTED WITH G.O., No. 376, EDUCATIONAL,
DATED 16TH MAY 1908.

[SUBJECT.—*Budget Estimates of the Lawrence Asylum Presses.*]

From the Director of Public Instruction, dated 7th May 1908, No. 3074.

With reference to paragraph 2 of G.O., No. 155, Educational, dated 20th March 1907, these estimates should have been submitted to Government on the 1st November 1907.

2. Provision has been made in the budget for the payment of a contribution of Rs. 30,000 to the Lawrence Asylum, Ootacamund.

3. The budget calls for no other remarks.

4. The draft placed below is submitted for approval.

T.K.—13-5-08.

K. RANGASWAMI AIYANGAR—13-5-08.

For perusal.

C. A. SOUTER—14-5-08.

Approved.

M. H[AMMICK]—16-5-08.

Issue.

C. A. SOUTER—16-5-08.

[G.O., No. 376, Educational, dated 16th May 1908.]

Stock Form No. 161
10,000-4-1-07.

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20/5/07
10170
15/4/03
Educational
LOCAL AND MUNICIPAL DEPARTMENT.

CURRENT No. 1099

Received 17 MAY 1908, Registered 11/57 1908

Subject.

Submitting budget estimates of the Lawrence Asylum Head and Branch Presses for 1908.

ENCLOSURES.

No.

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N. Ref on Cur No. 3 0 7 4/08

Station Madras, Dated the 7 May 1908

From (Name) The Hon'ble Mr. A.G. Bourne, D.Sc., F.R.S.,

(Designation) Director of Public Instruction,

Madras.

To The Secretary to the Government of Madras,

Education Local and Municipal Department

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