

Government of Madras.

EDUCATIONAL DEPARTMENT.

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} 1908.

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G.O., No. 240, 27th March 1908.

Lawrence Asylum, Ootacamund.

Accepting the budget estimates of the — for 1908-1909 and sanctioning the expenditure out of the Asylum funds of a sum of Rs. 5,200 towards certain improvements to the Asylum buildings.

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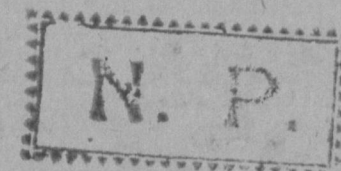
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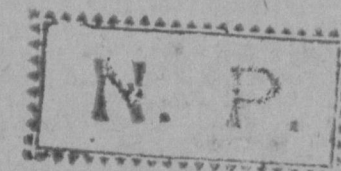
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G.O., No. 240, 27th March 1908.



Lawrence Asylum, Ootacamund.

Accepting the budget estimates of the — for 1908-1909 and sanctioning the expenditure out of the Asylum funds of a sum of Rs. 5,200 towards certain improvements to the Asylum buildings.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following paper :—

Letter—from L. E. BUCKLEY, Esq., I.C.S., Vice-Chairman, Ootacamund Lawrence Asylum Committee.

To—the Secretary to Government, Educational Department (through the Director of Public Instruction, Madras).

Dated—Lovedale, the Nilgiris, the 3rd February 1908.

I have the honour to forward the revised estimates for 1907–1908 and the budget for 1908–1909 of the Ootacamund Lawrence Asylum for submission to Government.

The form of the report has been altered in accordance with paragraph 3 of G.O., No. 106, Educational, dated 10th March 1903.

ENCLOSURES.

OOTACAMUND LAWRENCE ASYLUM, MALE BRANCH, BUDGET, 1908–1909.

Remarks on revised estimates, 1907–1908.	Particulars.	Actuals, 1906–1907.	Sanctioned budget, 1907–1908.	Revised estimates, 1907–1908.	Budget, 1908–1909.	Remarks on budget, 1908–1909.
	<i>Receipts.</i>	RS.	RS.	RS.	RS.	
	Opening balance ..	5,227	6,286	9,766	12,737	
	I. From Government—					
	1. Grant-in-aid ..	28,800	28,800	28,800	28,800	
	II. Profits on Asylum property—					
	1. Donation and interest on Government securities.	39,353	39,353	39,353	39,353	
Includes one Contribution (Rs. 7,500) not paid last year.	2. Donation from Lawrence Asylum Presses.	19,500	30,000	37,500	30,000	
	III. Special Funds—					
Raised, owing to the admission of a few more children entitled to the allowance.	1. Subsistence allowance.	12,910	9,180	9,700	9,400	Slightly reduced; the allowance for certain children will lapse during the year.
	2. Pensions from Funds.	743	60	60	60	
Reduced, owing to the removal of certain children.	3. Fees	4,632	5,436	4,700	4,296	The amount of collections is Rs. 358 monthly.
Raised, 17 lads joined the department.	4. Telegraph department.	..	840	1,190	840	
	IV. Industries—					
	1. Tailors' shop ..	130	..	..	..	
	2. Boot-making shop ..	74	..	..	..	
According to G.O., No. 575, Educational, dated 2nd September 1907, the Principal is authorised to carry out the petty repairs, from 1st October, from the allowance of Rs. 200 granted to him in G.O., No. 2268 W., dated 22nd November 1905.	3. Recoveries from Public Works Department.	1,400	..	1,434	2,490	Vide remarks on revised estimates for 1907–1908.
	V. Miscellaneous—					
	1. Sale of stores ..	154	200	200	200	
	2. From N.V.R. Compensation for Boots.	150	150	150	150	
	3. Other items ..	382	..	..	..	
Reduced, only two Masters are now boarded.	4. Boarding money ..	436	480	390	240	
	5. Special money prizes.	310	25	250	250	
	6. Donation	50	..	25	..	
	Total ..	1,14,251	1,20,810	1,33,518	1,28,726	
	<i>Expenditure.</i>					
	I. Education—					
	(a) Scholastic—					
Raised. The Committee, in Resolution No. 22 of 16th August 1907, sanctioned the payment of Rs. 5 a month to a girl, as a pupil teacher for the nursery class.	1. Establishment ..	12,835	12,960	12,990	13,020	Raised, vide remarks on revised estimates.
A bill for stationery purchased in 1906–1907 was not submitted for payment in that year but was paid in the current year.	2. Books, Prizes and Stationery.	1,257	1,400	1,710	1,400	
	3. Library and Museum.	112	500	400	500	
	4. Examination fees.	21	150	150	150	
	5. Special money prizes.	222	25	250	250	

Ootacamund Lawrence Asylum, Male Branch, Budget, 1908-1909—*cont.*

Remarks on revised estimates, 1907-1908.	Particulars.	Actuals, 1906-1907.	Sanctioned budget, 1907-1908.	Revised estimates, 1907-1908.	Budget, 1908-1909.	Remarks on budget, 1908-1909.
	<i>Expenditure—cont.</i>	RS.	RS.	RS.	RS.	
	I. Education— <i>cont.</i>					
	(b) Artistic—					
	1. Band establishment.	804	810	810	810	
	2. Band instruments, music and repairs.	443	450	450	450	
	3. Honorarium to Band examiner.	..	32	35	35	
	4. Gymnastic establishment.	480	480	480	480	
	5. Apparatus and games.	223	400	400	400	
	(c) Telegraph—					
Paid to the instructor for the 17 lads who joined the Telegraph department.	1. Establishment ..	1,200	1,200	1,200	1,200	
	2. Premia	..	180	255	180	
	(d) Drawing—					
	1. Establishment ..	600	600	600	600	
	2. Materials, models, etc.	..	200	200	200	
	(e) Typewriting—					
Reduced. The Committee, in Resolution No. 10 (b) of 25th January 1907, sanctioned the following arrangements: viz., that the clerk should be the instructor, on Rs. 20, for the boys' school, and that one of the junior teachers should be the instructor, on Rs. 10, for the girls' school.	1. Establishment ..	284	480	240	240	
	2. Machines, materials, etc.	90	200	200	200	
	II. Clothing and Victualling—					
	(a) Clothing—					
	1. Establishment ..	471	732	732	732	
	2. Materials, etc. ..	9,056	7,000	7,000	11,500	Provision is made for the biennial Sunday uniforms and caps and also for flannel night suits for 240 boys at 3 suits for each.
	Contract work, etc.	2,528	3,650	3,650	4,550	Includes cost of making up Sunday uniforms.
	4. Shoeing	1,334	4,000	4,000	4,000	
	5. Sergeants' clothing.	261	250	300	700	Provision is made for 4 Sunday suits (superfine cloth) and 12 serge suits.
	6. Servants' clothing.	258	300	105	300	
	(b) Victualling—					
	1. Establishment ..	1,744	1,842	1,842	1,842	
	2. Provisions	32,124	34,406	34,400	34,400	
	3. Kitchen and dining-room utensils.	232	300	300	1,500	Includes cost of one Kitchen range in addition to the usual supply of aluminium ware, knives, spoons, forks, etc.
For 6 boarders only, at Rs. 16 each, per month.	4. Boarders	1,117	2,352	1,180	1,332	

Ootacamund Lawrence Asylum, Male Branch, Budget, 1908-1909—*cont.*

Remarks on revised estimates, 1907-1908.	Particulars.	Actuals, 1906-1907.	Sanctioned budget, 1907-1908.	Revised estimates, 1907-1908.	Budget, 1908-1909.	Remarks on budget, 1908-1909.
	<i>Expenditure—cont.</i>	RS.	RS.	RS.	RS.	
	III. Household, Hospital and Sanitation.					
	(a) Household—					
Includes, increase of pay at Rs. 10 a month, sanctioned to the nursery matron in G.O., No. 322 of 28th May 1907.	1. Establishment ..	5,338	5,520	5,476	5,466	
	2. Washing	1,723	1,800	1,800	1,800	
	3. Lighting	955	900	900	900	
	4. Woodcutting, etc.	978	1,018	1,018	1,018	
	5. Bedding and towelling.	2,663	2,000	2,000	2,800	Includes cost of 100 striped rugs and 100 blankets.
	6. Hardware, soap and brushes.	760	1,000	1,000	1,000	
An allotment of Rs. 500 is made for some furniture to the Principal's quarters.	7. Furniture and repairs.	1,403	700	1,200	700	
	8. Contingencies ..	31	200	200	200	
	(b) Hospital—					
Extra servants and nurses had to be engaged during the prevalence of mumps, chicken-pox and for one case of enteric fever	1. Establishment.	1,800	1,800	1,800	1,800	
	2. Medicines and wines.	318	400	400	400	
	3. Extra nursing.	457	150	1,000	500	
	4. Contingencies.	..	50	50	50	
	(c) Sanitation—					
	1. Establishment.	763	768	768	768	
	2. Tar and phenyle.	36	200	200	200	
	3. Repairs to roads, drains and bush-cutting.	863	918	918	918	
	IV. General—					
According to G.O., No. 710, Educational, dated 15th November 1906, the pay of the Principal is reduced to Rs. 500 a month, hence the decrease in the allotment. The distribution is 2 to 1 between the two branches.	1. Establishment.	10,697	11,124	7,862	7,161	An allotment is made for the first increase to Principal's salary for one month (at Rs. 50).
	2. Office stationery.	121	250	250	250	
	V. Buildings and repairs.	3,162	1,000	1,000	3,000	Of this amount Rs. 2,400 will be recovered from the Public Works Department for petty repairs done by the Asylum. The remaining sum of Rs. 600 is to meet the cost of odd jobs that do not fall under the head of "Petty Repairs."
	VI. Miscellaneous—					
A sum of Rs. 800 is included to meet the travelling expenses of the new Principal.	1. Carrying charges and travelling expenses.	2,947	3,000	3,800	3,000	
Has been doubled owing to the charges incurred on account of advertisements for applicants for the post of Principal.	2. Postage, Telegrams and Advertisements.	490	300	600	300	
	3. Audit fee	210	210	210	210	

Ootacamund Lawrence Asylum, Male Branch, Budget, 1908-1909—*cont.*

Remarks on revised estimates, 1907-1908.	Particulars.	Actuals, 1906-1907.	Sanctioned budget, 1907-1908.	Revised estimates, 1907-1908.	Budget, 1908-1909.	Remarks on budget, 1908-1909.
	<i>Expenditure—cont.</i>	RS.	RS.	RS.	RS.	
	VI. Miscellaneous— <i>cont.</i>					
	4. Contingencies ..	424	300	920	300	
Includes the following unforeseen charges:—1. Restoration of Lady Grant's Portrait, Rs. 324-2-0, Resolution of Committee No. 15 of 25th January 1907; 2. Rooting out tea bushes, Rs. 200, Resolution No. 13 of 27th June 1907; and 3. Payment to District Board for repairing a Culvert, Rs. 94, Resolution No. 13 of 16th August 1907.	5. Entertainment allowance.	148	300	150	300	
	VII. Other charges—					
	1. Pension ..	360	360	360	360	
	VIII. Extraordinary—					
	1. Chapel improvements.	90	200	200	200	
	2. Refunds ..	2	..	..	..	
Vide G.O., No. 304, Educational, dated 20th May 1907.	3. Grant towards Roman Catholic Church.	..	..	500	..	
Sanctioned to Mrs. A. W. Atkinson in G.O., No. 588, Educational, dated 7th September 1907.	4. Gratuity ..	..	..	7,500	..	
Sanction is solicited for the following expenditure:—1. Half the amount for repairs to road from boys' to girls' school, Rs. 500. "Resolution of Committee No. 11 of 18th October 1907"; 2. Making a play ground in the tea valley Rs. 500, "Resolution of Committee No. 12 of 18th October 1907"; 3. Item No. 14—Kitchen and godown for masters Rs. 1,000; and 4. Item No. 18—Latrine for the boys, Rs. 1,980, urinals, Rs. 840; "Official Memorandum from Government No. 2580-1 of 8th November 1907."	5. Improvements ..	..	..	4,820	5,200	Sanction is solicited for this expenditure on improvements to the Matron's stores and quarters, gymnasium and band sergeant's quarters. (Item No. 12 in the list of structural requirements).
	Total ..	1,04,485	1,09,867	1,20,781	1,19,772	
	Closing balance ..	9,766	11,443	12,737	8,954	
	Grand Total ..	1,14,251	1,20,810	1,33,518	1,28,726	

OOTACAMUND LAWRENCE ASYLUM, FEMALE BRANCH, Budget, 1908-1909.

Remarks on revised estimates, 1907-1908.	Particulars.	Actuals, 1906-1907.	Sanctioned budget, 1907-1908.	Revised estimates, 1907-1908.	Budget, 1908-1909.	Remarks on budget, 1908-1909.
	<i>Receipts.</i>	RS.	RS.	RS.	RS.	
	Opening balance ..	— 205	1,913	5,510	2,744	
	I. From Government—					
	1. Grant-in-aid ..	19,200	19,200	19,200	19,200	
	II. Profits on Asylum property—					
	1. Donation and interest.	23,416	23,389	23,389	23,389	
	III. Special Funds—					
Reduced, since Government in order No. 307, Educational, dated 21st May 1907, sanctioned a fixed annual grant of Rs. 6,000, to be paid in arrears, in lieu of the monthly capitation grant of Rs. 500.	1. Subsistence allowance.	7,885	7,940	2,945	8,000	Includes the annual allowance of Rs. 6,000 mentioned in remarks under the Revised estimates.
	2. Pensions from Funds.	426	120	120	120	
Raised, owing to the admission of children for whom fees are received.	3. Fees ..	2,063	2,184	2,800	2,244	The monthly collections amount to Rs. 187.
	IV. Miscellaneous—					
	1. Sale of stores ..	5	50	100	50	
A recovery of travelling expenses paid to Hospital Matron in the first instance.	2. Other items ..	258	..	40	..	
	3. Special money prizes.	180	25	110	110	
	Total ..	53,208	54,821	54,214	55,857	
	<i>Expenditure.</i>					
	I. Education—					
	(a) Scholastic—					
	1. Establishment ..	6,072	6,120	6,180	6,180	
	2. Books, stationery, prizes.	854	800	1,000	800	
Raised by Rs. 60, being a transfer of an allotment, saved under victualling establishment, to a girl engaged as a pupil teacher.	3. Library ..	75	175	100	100	
The original allotment was found insufficient to meet the cost of requirements for the classes according to the New Educational Code.	4. Examination fees.	..	100	100	100	
	5. Games ..	76	150	50	50	
	6. Tuning and repairing piano.	7	20	20	20	
	7. Special money prizes.	125	25	75	110	
	(b) Drawing—					
	1. Establishment ..	120	120	100	120	
	2. Materials and models.	89	150	200	100	
	(c) Typewriting—					
	1. Establishment ..	10	120	120	120	
Vide Remarks, Male Branch.	2. Machines and materials.	8	50	100	100	

Ootacamund Lawrence Asylum, Female Branch, Budget, 1908-1909—cont.

Remarks on revised estimates, 1907-1908.	Particulars.	Actuals, 1906-1907.	Sanctioned budget, 1907-1908.	Revised estimates, 1907-1908.	Budget, 1908-1909.	Remarks on budget, 1908-1909.
	<i>Expenditure—cont.</i>	RS.	RS.	RS.	RS.	
	II. Clothing and Victualling—					
	(a) Clothing—					
	1. Establishment ..	1,463	1,440	1,440	1,440	
	2. Materials ..	4,849	6,500	6,400	8,900	The requirements are in excess of those of last year.
Tailors had to be engaged to bring up arrears of work.	3. Extra tailors ..	..	..	300	..	
Two more girls entered service.	4. Shoeing ..	1,447	1,800	1,800	1,800	
This item has been separated from "Clothing Materials" and the actuals are put down	5. Outfit allowance..	309	420	560	280	
	6. Servant's clothing.	..	..	100	100	
	(b) Victualling—					
Reduced— <i>vide</i> Explanation under I. Education—Establishment.	1. Establishment ..	739	768	708	708	
	2. Provisions ..	16,868	18,000	18,000	18,000	
	3. Kitchen and dining-room utensils.	416	900	500	700	
	III. Household, Hospital and Sanitation—					
	(a) Household—					
	1. Establishment ..	96	96	96	96	
	2. Washing ..	1,415	1,485	1,485	1,485	
	3. Lighting ..	539	800	700	700	
	4. Woodcutting ..	264	288	288	288	
	5. Bedding and towelling.	2,703	2,000	1,800	3,000	Includes provision for 6 dozen red blankets and 14 dozen striped rugs.
	6. Hardware, soap and brushes.	476	1,000	700	700	
	7. Furniture and repairs.	338	500	400	700	
	8. Contingencies ..	122	100	100	100	
	(b) Hospital—					
	1. Establishment ..	628	648	648	648	
	2. Medicines and wines.	243	320	150	150	
Extra servants had to be engaged during the prevalence of mumps.	3. Extra nursing ..	212	..	50	..	
	(c) Sanitation—					
	1. Establishment ..	478	480	480	480	
	2. Iar and phenyle.	46	100	100	75	
	3. Bushcutting ..	87	192	192	192	
<i>Vide</i> Remarks, Male Branch.	IV. General—					
An allotment is made to meet charges on account of petty repairs to the buildings.	1. Establishment ..	3,877	4,032	2,923	2,645	<i>Vide</i> Remarks, Male Branch.
	V. Buildings and repairs.	518	..	300	500	
	VI. Miscellaneous—					
	1. Carrying charges and travelling expenses.	1,385	1,400	1,200	1,000	
<i>Vide</i> Remarks, Male Branch.	2. Postage, telegrams and advertisements.	72	80	250	50	
	3. Audit fee ..	140	140	140	140	
	4. Contingencies ..	76	200	100	50	
	5. Refunds ..	16	..	..	..	
	VII. Other charges—					
The Committee in Resolution No. 3 of 27th June 1907 determined to discontinue the allowance granted to Kate McEnnis as she has been transferred to the Lunatic Asylum.	1. Out-boarders ..	200	200	45	..	
	2. Scholarship ..	240	240	240	240	

Ootacamund Lawrence Asylum, Female Branch, Budget, 1908-1909—cont.

Remarks on revised estimates, 1907-1908.	Particulars.	Actuals, 1906-1907.	Sanctioned budget, 1907-1908.	Revised estimates, 1907-1908.	Budget, 1908-1909.	Remarks on budget, 1908-1909.
	<i>Expenditure—cont.</i>	RS.	RS.	RS.	RS.	
	VIII. Extraordinary—					
	1. Improvements ..	..	..	1,230	2,500	For constructing a new cloak, hat, Umbrella and boot room. Item No. 3 in the List of structural requirements.
Provision is made for—1 repairs to road—half the amount—Rs. 500; 2 Item No. 5. Constructing woodgodown Rs. 360, Item No. 7, Shelter for servants Rs. 370. (Resolution of Committee No. 12 of 15th November 1907.)						
	Total ..	47,698	51,959	51,470	54,567	
	Closing balance ..	5,510	2,862	2,744	1,290	
	Grand Total ..	53,208	54,821	54,214	55,857	

List of establishment.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
I. Education	1	Head Master	Rs. 300	Rs. ..	
Do.	1	Second do.	150	..	
Do.	1	Third do.	125	30	As Organist—Rs. 25 to Male and Rs. 5 to Female Branch.
Do.	1	Fourth do.	100	..	
Do.	1	Fifth do.	85	..	
Do.	1	Sixth do.	75	..	
Do.	1	Seventh Master	70	..	
Do.	1	Eighth do	65	10	Typewriting Instructor for Girls' school.
Do.	1	Nursery Teacher	60	..	
Do.	1	Assistant do.	50	..	
Do.	1	Drawingmaster	60	..	Rs. 50 to Male and Rs. 10 to Female Branch.
Do.	1	Telegraph Instructor	100	..	
I. Education and	1	Band Sergeant	85	..	Rs. 42-8-0 to each head.
III. Household.	1	Sergeant-Instructor of Gymnastics	80	..	Rs. 40 do.
Do.	1	Steward	85	20	Rs. 42-8-0 to each head and Rs. 20 for shoeing supervision.
II. Victualling	1				
III. Household and	1				
II. Clothing	1				
III. Household	1	Senior Sergeant	100	..	Rs. 50 each.
Do.	2	Junior Sergeants	100	..	
Do.	1	Upper School Matron	50	..	
Do.	1	Nursery Matron	50	..	
Do.	..	Non-Commissioned Officers	22½	..	
III. Hospital	1	Consulting Physician	50	..	Rs. 42 to Male and Rs. 8 to Female Branch.
Do.	1	Resident Medical Officer	50	..	Do. do.
Do.	1	Matron	50	..	
IV. General	1	Principal and Secretary	500	..	Rs. 500-50-Rs. 750.
Do.	1	Office Manager	225	..	Rs. 334 to Male and Rs. 166 to Female Branch.
Do.	1	Office Assistant	45	20	Rs. 188 to Male and Rs. 37 to Female Branch.
I. Education	1				Rs. 29 to Male and Rs. 16 to Female Branch and Rs. 20 for instruction in Typewriting in the Boys' branch.
Native Establishment.					
II. Clothing	4	Tailors	61	..	
Do.	4	Chucklers	60	..	
II. Victualling	1	Head Cook	20	..	
Do.	3	Assistant Cooks	27	..	
Do.	4	Scullions	36	..	
Do.	1	Butterman	8	..	
Do.	1	Biscuit Maker	12	..	
Do.	1	Nursery Maty	9	..	
III. Household	1	Mussalchee	10	..	
Do.	8	Coolies	64	..	Woodcutting.
Do.	1	Cook	8	..	
III. Hospital	1	Maty	8	..	
Do.	1	Cooly	4	..	Contingencies.
Do.	8	Scavengers	64	..	
III. Sanitation	8	Coolies	64	..	Repairs to roads and bush-cutting.
Do.	1	Peon	8	..	Allowed to Principal.
IV. General	2	Gardeners	16	..	Do. do.
Do.	1	Maistry	25	..	Rs. 12-8-0 to each head.
III. Household and	1				
Sanitation.	1				
IV. General	1	Cooly, general	10	..	
Do.	1	Do. errands	9	..	
Female Branch.					
I. Education	1	Headmistress	175	..	With board, etc., etc.
Do.	1	Second Mistress	70	..	Do.
Do.	1	Third do.	60	..	Do.
Do.	1	Fourth do.	50	..	Do.
Do.	1	Fifth do.	45	..	Do.
Do.	1	Sixth do.	40	..	Do.
Do.	1	Seventh do.	35	..	Do.
Do.	1	Eighth do.	30	..	Do.

List of establishment--cont.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowance.	Remarks.
Female Branch--cont.					
II. Clothing	1	Head matron	Rs. 50	Rs. ..	With board, etc., etc.
Do.	2	Assistant matrons	70	..	Do.
Do.	1	Do. matron	35	..	Do.
III. Hospital	1	Do. do.	30	..	Do.
Native Establishment.					
II. Victualling	3	Kitchen helps	24	..	
III. Household	1	Man servant	8	..	
Hospital	1	Ayah	8	..	
Sanitation	6	Scavengers	40	..	
Household	3	Coolies	24	..	Woodcutting.
Sanitation	2	Do.	16	..	Bushcutting, repairs to drains, etc.

R.C. No. 984/8, dated 25th February 1908.

Submitted to Government.

2. The variations under the several heads have been explained.

A. G. BOURNE,
Director of Public Instruction.

Order—No. 240, Educational, dated 27th March 1908.

The estimates are accepted.

2. Sanction is accorded to the expenditure out of Asylum funds of a sum of Rs. 5,200 for the improvement of the Matron's quarters, stores, gymnasium and Band Sergeant's quarters, for which detailed plans and estimates have, it is presumed, been prepared by the Public Works Department.

(True Extract.)

H. D. TAYLOR,
Ag. Secretary to Government.

To the Committee of the Lawrence Asylum, Ootacamund
(through the Director of Public Instruction).
" Director of Public Instruction.
" Accountant-General.
" Public Works Department.
Editors' Table.

EDUCATIONAL DEPARTMENT.

NOTES CONNECTED WITH G.O., No. 240, EDUCATIONAL, DATED
27TH MARCH 1908.

[SUBJECT.—*Budget Estimate of the Lawrence Asylum, Ootacamund, for the
year 1908-1909.*]

From the Director of Public Instruction, dated 25th February 1908,
No. 984.

The following abstract shows the budget estimate of the Lawrence Asylum, Ootacamund, for 1908-1909 as compared with the budget and revised estimates for 1907-1908 :—

	Budget estimate, 1908-1909.	Revised estimate, 1907-1908.	Budget estimate, 1907-1908.
<i>Male Branch.</i>	RS.	RS.	RS.
Opening balance	12,737	9,766	6,286
Receipts	1,15,989	1,23,752	1,14,524
Expenditure	1,19,772	1,20,781	1,09,367
Closing balance ..	8,954	12,737	11,443
<i>Female Branch.</i>			
Opening balance	2,744	5,510	1,913
Receipts	53,113	48,704	52,908
Expenditure	54,587	51,470	51,959
Closing balance ..	1,290	2,744	2,862

2. Under *revised estimate* there is an increase in the receipts of the Male branch as compared with the budget estimate, which is chiefly due to the payment to the Asylum fund during 1907-1908 of a portion of the donation from the Lawrence Asylum Press due for 1906-1907. The increase in the expenditure under this head is chiefly due to the payment of a gratuity of Rs. 7,500 to Mrs. Atkinson and to the provision of a sum of Rs. 4,820 for "Improvements to the buildings".

3. The increase in the total allotment for expenditure in 1908-1909 as compared with the budget estimate for 1907-1908 appears to be due, in the case of the Male branch, mainly to the provision made for the biennial supply of Sunday uniforms and caps and of flannel night suits for 240 boys and for petty repairs and improvements to the Asylum buildings. In the case of the Female branch the increase is due to the provision made for improvements to the buildings.

4. In the estimate of receipts relating to the Male branch credit has been taken for a grant of Rs. 30,000 from the Lawrence Asylum Press.

5. In G.O., No. 290, Educational, dated 24th April 1906, the Government laid down that the budget for each branch should be so framed as to provide for a minimum balance of 5 per cent. of the ordinary receipts. The budget of the Male branch for 1908-1909 closes with a balance of Rs. 8,954 or 7·7 per cent. of the receipts; but the closing balance of the Female branch in the budget estimate for 1908-1909 is Rs. 1,290, which is 2·4 per cent. of the estimated receipts.

6. The Committee have provided a sum of Rs. 5,200 in the budget estimate of the Male branch for 1908-1909 for improvements to the Matron's quarters, stores, gymnasium and band sergeant's quarters and request the sanction of Government to this expenditure. The expenditure may, it is submitted, be sanctioned. These

Provisionally, but detailed estimates are necessary.
H. D. TAYLOR.

Detailed estimates have already been prepared—
vide the Superintending Engineer's letter on
page 6 and page 13 of G.O., No. 184 W.,
dated 7th February 1908.

K.R.

1908, and letter No. 185 W., dated 7th February 1908. The expenditure will be recouped if the Government of India sanctioned the grant applied for in letter No. 185 W., dated 7th February 1908.

K. RANGASWAMI AIYANGAR—17-3-08.

No remarks seem necessary.

C. A. SOUTER—18-3-08.

The budget may be accepted.

H. D. TAYLOR—19-3-08.

H. B[RADLEY]—21-3-08.

Draft please.

H. D. TAYLOR—21-3-08.

The draft order placed below is for approval.

It may be sent to the Public Works Department for acceptance.

K. RANGASWAMI AIYANGAR—21-3-08.

C. A. SOUTER—23-3-08.

To the Public Works Department.

PUBLIC WORKS DEPARTMENT.

Accepted in Public Works Department.

R. PARSONS—26-3-08.

A. G. ROMILLY—26-3-08.

To the Educational Department.

EDUCATIONAL DEPARTMENT.

Issue.

C. A. SOUTER—27-3-08.

[G.O., No. 240, Educational, dated 27th March 1908.]

EDUCATIONAL DEPARTMENT.

Received



190

, Registered

27/2 1908.

Subject.

Submitting for the information of Government Revised

Estimates for 1907-08 and the Budget for 1908-09 of the Ootacamund
Lawrence Asylum.

ENCLOSURES.

No. 1

Spare copies

Ref. one No. 984 of 08

Station Madras, Dated the 25th February 1908.

From (Name) The Hon'ble Mr. A.G. Bourne, D.Sc., F.R.S.,

(Designation) Director of Public Instruction,

To the Secretary to the Government of Madras,
Educational Department.

Su,

Cus
27/2

READ AGAIN G.O., No. _____, dated _____ 190

” ” ” ” ” ” 190

READ ALSO:—

C. No. 468, From the D. P. J., No. 984, dated 25. 2. 1908.

" " , " " ; " ; "

190

[illegible]

ORDER.

No. 240, dated 27/3/1908

The Estimates are accepted.

2. Sanction is accorded to the expenditure out of Asylum fund of a sum of Rs 5,200, for the improvement of the Matron's quarters, Stores, Gymnasium and Band Serpents' quarters, for which plans and estimates have, it is presumed, been prepared by the P.W.D.

detail

~~Done~~ 27/3/8

The Committee of the Lawrence Hughes
The D. P. I. ✓ }
" A. G. ✓ }
" Div. D. ✓ } 4/5/80

25.3.8

21-308